

Illinois Community College Board

FISCAL YEAR 2026 OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA TABLE OF CONTENTS

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INTRODUCTION

On June 16, 2025, Public Act 104-0003 was enacted, establishing the fiscal year 2026 budget for the State of Illinois. This includes funding appropriations for the Illinois community college system. The purpose of this document is to provide detailed information supporting the FY 2026 operating grant allocations, based on final audited data and updated decision-making criteria.

FISCAL YEAR 2026 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board (ICCB) determines the necessary level of State funding through an analysis of projected needs, priorities, and costs for instructional and public service activities. Grant funding is distributed in two primary categories:

- **Unrestricted Grants:** These allocations provide flexible financial support for operational needs across the system and include Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance-Based Funding Grant, Career and Technical Education (CTE) Formula Grant and Illinois Veterans/National Guard Grant.
- **Restricted Grants:** These grants are designated for specific programs or student groups such as Adult Education and Literacy Grants and Perkins Grants (Career and Technical Education Federal).

The Appropriation Summary on page 2 presents the available fiscal year 2026 appropriations. The allocation table on page 3 summarizes the FY 2026 Operating Grants to the community college districts.

**Illinois Community College Board
Appropriation Summary**

	FY 2026 Final Appropriations
State General Funds	

Unrestricted Grants

* Base Operating Grant	\$	212,392,200
Performance Based Funding		359,000
Small College Grant		548,400
* City Colleges of Chicago		15,657,900
Equalization Grant		84,045,500
Subtotal Unrestricted	\$	313,003,000

Statewide Initiatives & Other Grants

Adult Education Grants -Basic	\$	23,791,800
Adult Education Performance		11,798,500
Advanced Manufacturing/Electric Vehicles		9,000,000
Alternative Schools Network		4,000,000
Bridge and Workforce Programs		28,794,400
Career & Technical Education Grants (CTE)		18,975,000
Digital Instruction for Adult Education		2,000,000
Dual Credit		3,175,000
East St. Louis Higher Education Center		1,447,900
English Language Services		750,000
High School Equivalency Testing (GED)		1,365,300
Homelessness Prevention Grant		250,000
Lincoln's Challenge Program		60,200
Mental Health Early Action on Campus Grant		6,000,000
Non-Credit Workforce Programs		5,175,000
PATH Program		15,000,000
Southwestern Illinois College - Belleville		5,310,000
Trade Schools		5,000,000
Transitional & Developmental Instruction		1,000,000
Veterans Grants		4,264,400
Subtotal Restricted	\$	147,157,500

Total State General Funds	\$	460,160,500
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* Includes P.A. Article 117.5 \$4.1 million for Base Operating and \$0.3 million for City Colleges pending Governor approval.

ILLINOIS COMMUNITY COLLEGE BORD
FISCAL YEAR 2026 SYSTEM GRANTS TO DISTRICTS
Public Act 104-0003

	Base Operating <u>Grant</u>	Small College <u>Grant</u>	Equalization <u>Grant</u>	City Colleges <u>Grant</u>	Total <u>Grants</u>
503 Black Hawk	\$ 2,776,481	\$ 24,927	\$ 1,353,480	\$ -	\$ 4,154,888
518 Carl Sandburg	\$ 1,392,137	\$ 24,927	\$ 50,000	\$ -	\$ 1,467,064
508 City Colleges of Chicago	\$ 40,745,418	\$ -	\$ -	\$ 15,353,818	\$ 56,099,236
502 College of DuPage	\$ 18,193,252	\$ -	\$ -	\$ -	\$ 18,193,252
532 College of Lake County	\$ 9,942,710	\$ -	\$ -	\$ -	\$ 9,942,710
507 Danville	\$ 1,563,447	\$ 24,927	\$ 2,244,180	\$ -	\$ 3,832,554
509 Elgin	\$ 6,896,381	\$ -	\$ 50,000	\$ -	\$ 6,946,381
512 Harper	\$ 9,584,934	\$ -	\$ 50,000	\$ -	\$ 9,634,934
540 Heartland	\$ 3,494,591	\$ -	\$ 1,732,540	\$ -	\$ 5,227,131
519 Highland	\$ 1,282,438	\$ 24,927	\$ 50,000	\$ -	\$ 1,357,365
514 Illinois Central	\$ 5,786,148	\$ -	\$ 53,620	\$ -	\$ 5,839,768
529 Illinois Eastern	\$ 4,066,405	\$ -	\$ 8,175,440	\$ -	\$ 12,241,845
513 Illinois Valley	\$ 2,180,489	\$ 24,927	\$ 50,000	\$ -	\$ 2,255,416
530 John A. Logan	\$ 2,899,087	\$ 24,927	\$ 6,254,040	\$ -	\$ 9,178,054
539 John Wood	\$ 1,368,117	\$ 24,927	\$ 250,870	\$ -	\$ 1,643,914
525 Joliet	\$ 9,695,740	\$ -	\$ -	\$ -	\$ 9,695,740
520 Kankakee	\$ 2,273,084	\$ 24,927	\$ 1,772,140	\$ -	\$ 4,070,151
501 Kaskaskia	\$ 3,287,871	\$ 24,927	\$ 6,784,470	\$ -	\$ 10,097,268
523 Kishwaukee	\$ 2,099,749	\$ 24,927	\$ 2,289,880	\$ -	\$ 4,414,556
517 Lake Land	\$ 5,605,981	\$ -	\$ 6,035,230	\$ -	\$ 11,641,211
536 Lewis & Clark	\$ 3,080,675	\$ 24,927	\$ 824,650	\$ -	\$ 3,930,252
526 Lincoln Land	\$ 4,980,725	\$ -	\$ 2,036,970	\$ -	\$ 7,017,695
528 McHenry	\$ 5,365,134	\$ -	\$ 6,024,240	\$ -	\$ 11,389,374
524 Moraine Valley	\$ 8,510,589	\$ -	\$ 7,258,890	\$ -	\$ 15,769,479
527 Morton	\$ 2,564,029	\$ 24,927	\$ 4,825,290	\$ -	\$ 7,414,246
535 Oakton	\$ 5,849,476	\$ -	\$ -	\$ -	\$ 5,849,476
505 Parkland	\$ 4,603,825	\$ -	\$ -	\$ -	\$ 4,603,825
515 Prairie State	\$ 2,578,415	\$ 24,927	\$ 726,980	\$ -	\$ 3,330,322
521 Rend Lake	\$ 2,120,311	\$ 24,927	\$ 4,572,950	\$ -	\$ 6,718,188
537 Richland	\$ 1,707,223	\$ 24,927	\$ 79,030	\$ -	\$ 1,811,180
511 Rock Valley	\$ 5,430,991	\$ -	\$ 4,875,570	\$ -	\$ 10,306,561
506 Sauk Valley	\$ 1,477,190	\$ 24,927	\$ 50,000	\$ -	\$ 1,552,117
531 Shawnee	\$ 1,249,779	\$ 49,854	\$ 3,083,800	\$ -	\$ 4,383,433
510 South Suburban	\$ 2,195,346	\$ 24,927	\$ 1,609,410	\$ -	\$ 3,829,683
533 Southeastern	\$ 1,224,328	\$ 49,854	\$ 3,296,490	\$ -	\$ 4,570,672
522 Southwestern	\$ 6,906,148	\$ -	\$ 5,047,870	\$ -	\$ 11,954,018
534 Spoon River	\$ 961,785	\$ 24,927	\$ 50,000	\$ -	\$ 1,036,712
504 Triton	\$ 6,276,951	\$ -	\$ -	\$ -	\$ 6,276,951
516 Waubensee	\$ 6,050,690	\$ -	\$ 2,487,470	\$ -	\$ 8,538,160
TOTAL	\$ 208,268,070	\$ 548,394	\$ 84,045,500	\$ 15,353,818	\$ 308,215,782

*Illinois Veterans/National Guard grants were appropriated as a lump sum to be allocated by ICCB to the colleges.

Base Operating Grants

The Base Operating Grant provides unrestricted funding to community colleges. Allocations are calculated based on credit hours generated in six reimbursable instructional categories. The effective credit-hour reimbursement rate is displayed in Table 1. Tables 2 through 13 detail the cost, operations and maintenance, tuition and local government revenue data used in the calculation of the credit hour rates.

Illinois Community College Board Public Act 104-003 CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026 Table 1									
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages		
FY2024 Unit Cost	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 549.59		
FY2024 Weighted Cost	\$ 541.21	\$ 570.42	\$ 615.33	\$ 726.53	\$ 528.89	\$ 631.67	\$ 602.34		
Less:									
Tuition & Fees	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ -	\$ 135.24		
Local Tax Revenue	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67		
Total	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 241.67	\$ 376.91		
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43		
State Adjustment	\$ (98.00)	\$ (118.85)	\$ (150.92)	\$ (230.32)	\$ (89.20)	\$ (278.47)	\$ (160.96)		
Effective Credit Hour Rate	\$ 39.25	\$ 47.60	\$ 60.45	\$ 92.25	\$ 35.73	\$ 111.54	\$ 64.47		

Instructional Costs

Instructional costs are the foundation in calculating the credit hour rates for the Base Operating Grant and include direct and indirect costs. Direct instructional costs are reported by each district annually to the ICCB and include costs associated with delivering instruction to students in the six reimbursable categories among the Education Fund, Operations & Maintenance Fund, PBC Operations & Maintenance Fund, Auxiliary Fund, Audit Fund and the Liability, Protection and Settlement Fund.

Indirect costs are calculated from expenditures reported by the districts in the Uniform Financial Statements and include Academic Support, Student Services, Auxiliary Services, Operations and Maintenance, and Institutional Support. Indirect costs are allocated to each reimbursable category proportionately based on the unrestricted hours generated for each category.

Illinois Community College Board
Fiscal Year 2026 Instructional Costs per Category
Table 2

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Proportion of Hours	63.9%	6.9%	12.2%	8.3%	3.9%	4.9%	100.0%
Direct Costs	\$ 444,975,421	\$ 55,326,425	\$117,174,862	\$115,338,636	\$25,309,130	\$ 52,156,530	\$ 810,281,004
Indirect Costs Allocated	\$ 864,494,281	\$ 92,850,385	\$ 164,593,531	\$ 112,335,985	\$ 52,359,810	\$ 65,942,688	\$ 1,352,576,680
Total Cost Per Category	<u>\$1,309,469,702</u>	<u>\$148,176,810</u>	<u>\$281,768,393</u>	<u>\$227,674,621</u>	<u>\$77,668,940</u>	<u>\$118,099,219</u>	<u>\$2,162,857,684</u>
Funded Unrestricted Hours	2,651,820	284,710	501,832	343,456	160,953	204,900	4,147,671
Unit Cost Per Hour	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 521.46

As the most recent available actual cost data is two years old, unit cost figures have been adjusted for inflation. The projected increase from fiscal year 2024 to fiscal year 2026 is based on external benchmarks, including the Higher Education Price Index, Employment Cost Index, and College Tax Survey. Detailed calculations and data supporting the FY24 weighted increase are provided in Table 3.

FROM TABLE 2:														
	Baccalaureate		Business		Technical		Health		Remedial		ABE/ASE	Average		
Unit Cost Per Hour	\$	493.81	\$	520.46	\$	561.44	\$	662.90	\$	482.57	\$	576.35	\$	521.46
FROM TABLE 3:														
Two Year Cost Increase		1.096		1.096		1.096		1.096		1.096		1.096		1.096
FY2024 Cost per Credit Hour	\$	541.21	\$	570.42	\$	615.33	\$	726.53	\$	528.89	\$	631.67	\$	602.34

Statewide Average Tuition and Fee Deduction

Statewide average tuition and fees are calculated using data from the Tuition and Fee Survey, waivers reported in the annual Tax Revenue and Budget Survey, and funded hours from the credit hour certification process. Table 4 presents the calculations used to determine the FY2026 tuition deduction.

Illinois Community College Board

FISCAL YEAR 2026 CALCULATION OF WEIGHTED AVERAGE TUITION AND FEES

Table 4

		Funded Hours	FY25 Survey		Tuition Waivers	Revised				
		Less ABE	x	T & F	=	Revenue	-	& Scholarships	=	Revenue
503	Black Hawk	57,316	\$	164.00	\$	9,399,889.60	\$	81,714.55	\$	9,318,175.05
518	Carl Sandburg	27,867	\$	178.00	\$	4,960,326.00	\$	11,199.53	\$	4,949,126.47
508	City Colleges of Chicago	487,407	\$	153.00	\$	74,573,194.50	\$	344,145.16	\$	74,229,049.34
502	College of DuPage	360,147	\$	152.00	\$	54,742,344.00	\$	222,486.00	\$	54,519,858.00
532	College of Lake County	199,701	\$	171.00	\$	34,148,785.50	\$	26,301.75	\$	34,122,483.75
507	Danville	31,452	\$	185.00	\$	5,818,620.00	\$	1,836.00	\$	5,816,784.00
509	Elgin	137,244	\$	135.00	\$	18,527,940.00	\$	38,386.00	\$	18,489,554.00
512	Harper	209,107	\$	157.50	\$	32,934,352.50	\$	78,080.00	\$	32,856,272.50
540	Heartland	77,606	\$	185.00	\$	14,357,110.00	\$	160,511.17	\$	14,196,598.83
519	Highland	26,653	\$	204.00	\$	5,437,212.00	\$	39,047.00	\$	5,398,165.00
514	Illinois Central	120,046	\$	160.00	\$	19,207,280.00	\$	218,237.00	\$	18,989,043.00
529	Illinois Eastern	77,533	\$	171.00	\$	13,258,114.50	\$	52,355.33	\$	13,205,759.17
513	Illinois Valley	44,286	\$	140.00	\$	6,200,040.00	\$	15,121.60	\$	6,184,918.40
530	John A. Logan	57,111	\$	151.00	\$	8,623,761.00	\$	216,465.08	\$	8,407,295.92
539	John Wood	28,900	\$	170.00	\$	4,912,915.00	\$	39,764.98	\$	4,873,150.02
525	Joliet	210,426	\$	151.00	\$	31,774,250.50	\$	124,998.00	\$	31,649,252.50
520	Kankakee	43,243	\$	174.00	\$	7,524,282.00	\$	49,831.20	\$	7,474,450.80
501	Kaskaskia	63,087	\$	160.00	\$	10,093,920.00	\$	43,280.00	\$	10,050,640.00
523	Kishwaukee	44,359	\$	152.00	\$	6,742,492.00	\$	24,573.76	\$	6,717,918.24
517	Lake Land	105,587	\$	147.17	\$	15,539,165.21	\$	81,972.37	\$	15,457,192.84
536	Lewis & Clark	64,312	\$	155.00	\$	9,968,360.00	\$	63,634.85	\$	9,904,725.15
526	Lincoln Land	102,163	\$	156.00	\$	15,937,428.00	\$	43,019.50	\$	15,894,408.50
528	McHenry	122,025	\$	138.25	\$	16,869,910.17	\$	151,113.27	\$	16,718,796.90
524	Moraine Valley	187,669	\$	159.00	\$	29,839,291.50	\$	155,971.87	\$	29,683,319.63
527	Morton	58,061	\$	152.00	\$	8,825,272.00	\$	48,911.00	\$	8,776,361.00
535	Oakton	126,178	\$	141.25	\$	17,822,642.50	\$	55,060.00	\$	17,767,582.50
505	Parkland	95,728	\$	178.50	\$	17,087,358.75	\$	74,576.00	\$	17,012,782.75
515	Prairie State	50,725	\$	174.00	\$	8,826,063.00	\$	622,816.00	\$	8,203,247.00
521	Rend Lake	40,854	\$	150.00	\$	6,128,100.00	\$	33,409.00	\$	6,094,691.00
537	Richland	34,057	\$	154.00	\$	5,244,778.00	\$	13,430.00	\$	5,231,348.00
511	Rock Valley	108,561	\$	144.00	\$	15,632,760.00	\$	43,430.00	\$	15,589,330.00
506	Sauk Valley	29,285	\$	168.00	\$	4,919,796.00	\$	16,244.00	\$	4,903,552.00
531	Shawnee	23,237	\$	155.00	\$	3,601,735.00	\$	31,390.00	\$	3,570,345.00
510	South Suburban	44,417	\$	169.75	\$	7,539,700.88	\$	59,564.59	\$	7,480,136.29
533	Southeastern	24,668	\$	152.00	\$	3,749,460.00	\$	22,023.00	\$	3,727,437.00
522	Southwestern	139,803	\$	132.00	\$	18,453,930.00	\$	215,518.20	\$	18,238,411.80
534	Spoon River	20,732	\$	203.00	\$	4,208,596.00	\$	66,694.00	\$	4,141,902.00
504	Triton	126,745	\$	169.00	\$	21,419,905.00	\$	165,791.00	\$	21,254,114.00
516	Waubonsee	134,561	\$	146.00	\$	19,645,833.00	\$	32,503.82	\$	19,613,329.18
		3,942,851	\$	155.85	\$	614,496,914	\$	3,785,407	\$	610,711,508
Average tuition allowing for waivers and scholarships										\$ 154.89

Local Tax Contribution

The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification. Table 5 presents the amount of local tax revenue deduction from the credit hour rate calculation. Table 6 shows the credit hour rate after reduction by local tax and tuition revenues.

Illinois Community College Board		
Table 5		
CALCULATION of FY 2026 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES		
FY 24 Ed and O&M Local Tax Revenue:	\$	1,026,215,695
Less Public Service Revenue:	\$	(23,862,842)
<hr/>		
FY 24 Local Tax Revenue for Instruction:	\$	1,002,352,853
FY 24 Unrestricted Funded Hours	÷	4,147,671
<hr/>		
FY 24 Local Tax Revenue per Instructional Hour:	= \$	241.67

Illinois Community College Board									
Public Act 104-003									
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026									
Table 6									
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages		
FY2024 Unit Cost	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 549.59		
FY2024 Weighted Cost	\$ 541.21	\$ 570.42	\$ 615.33	\$ 726.53	\$ 528.89	\$ 631.67	\$ 602.34		
Less:									
Tuition & Fees	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ -	\$ 135.24		
Local Tax Revenue	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67		
Total	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 241.67	\$ 376.91		
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43		

FY2026 Rate Adjustment

When the appropriation for the Base Operating Grant is insufficient to fully fund the system, a rate adjustment is applied. This adjustment is calculated as a reduction from the per-credit-hour rates determined by the funding formula.

Illinois Community College Board		
Table 7		
CALCULATION of FY 2026 RATE ADJUSTMENT for GRANT RATES		
Base Operating Grant Appropriation:	\$	208,268,070
Base Operating Grant Full Funding Amount:	\$	728,233,661
Necessary Rate Adjustment:	\$	(519,965,591)
FY 2023 per hour deduction:		-71.40%

Illinois Community College Board								
Table 8								
FY 2026 CREDIT HOUR RATE STATE ADJUSTMENT								
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages	
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43	
State Adjustment	\$ (98.00)	\$ (118.85)	\$ (150.92)	\$ (230.32)	\$ (89.20)	\$ (278.47)	\$ (160.96)	
Effective Credit Hour Rate	<u>\$ 39.25</u>	<u>\$ 47.60</u>	<u>\$ 60.45</u>	<u>\$ 92.25</u>	<u>\$ 35.73</u>	<u>\$ 111.54</u>	<u>\$ 64.47</u>	

Credit Hours

The credit hour component of the funding formula utilizes the greater of either the current certified unrestricted credit hours or the average of the past three fiscal years. The current certified unrestricted credit hours reflect data from two years prior to the year in which the formula is applied. Table 9 presents the Fiscal Year 2024 Unrestricted Credit Hours, while Table 10 includes both Unrestricted and Restricted Credit Hours for the same year.

Illinois Community College Board Table 9 Fiscal Year 2024 Unrestricted Credit Hours							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	38,134.9	3,296.9	8,125.8	6,367.7	1,741.5	13,555.7	71,222.5
518 Carl Sandburg	20,066.0	814.5	1,497.0	4,790.5	705.0	76.0	27,949.0
508 City Colleges of Chicago	342,744.0	44,879.5	37,677.0	32,271.0	33,181.0	187,325.0	678,077.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	26,012.0	386,159.0
532 College of Lake County	144,897.0	9,752.0	23,315.0	14,117.5	7,724.0	17,875.1	217,680.6
507 Danville	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
509 Elgin	93,884.0	9,202.5	17,754.5	12,254.5	6,798.0	24,122.5	164,016.0
512 Harper	156,225.0	15,299.0	15,474.0	16,115.0	7,985.0	15,956.5	227,054.5
540 Heartland	60,714.0	2,612.0	6,129.0	6,411.0	2,885.0	6,073.5	84,824.5
519 Highland	17,106.0	1,914.0	4,602.0	2,366.0	1,025.0	1,081.5	28,094.5
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	2,127.0	122,172.5
529 Illinois Eastern	40,156.0	5,132.0	23,069.5	9,081.5	207.0	1,577.5	79,223.5
513 Illinois Valley	28,892.0	2,875.0	7,620.0	5,500.0	1,060.0	1,658.5	47,605.5
530 John A. Logan	36,596.0	5,120.5	6,476.5	8,005.0	1,325.0	3,238.5	60,761.5
539 John Wood	19,926.5	3,658.0	3,600.0	2,372.0	445.0	474.0	30,475.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	10,364.0	220,789.5
520 Kankakee	26,085.0	1,713.0	6,968.0	7,934.0	1,089.0	3,389.0	47,178.0
501 Kaskaskia	33,906.5	7,040.0	10,469.0	10,240.0	1,665.0	1,898.0	65,218.5
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	3,233.5	47,592.0
517 Lake Land	48,804.0	9,091.5	35,206.5	12,083.5	1,315.0	1,296.5	107,797.0
536 Lewis & Clark	44,444.0	4,205.0	7,677.0	6,385.0	1,954.0	4,366.5	69,031.5
526 Lincoln Land	71,558.5	3,135.5	14,494.5	12,097.5	914.0	1,871.5	104,071.5
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	6,101.5	128,117.5
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	6,849.0	194,517.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	7,612.0	65,673.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	21,711.0	147,889.0
505 Parkland	68,222.0	2,006.0	11,414.5	10,731.0	5,279.0	3,636.0	101,288.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	4,981.0	55,705.5
521 Rend Lake	22,498.0	4,364.0	6,396.0	6,379.5	849.0	588.5	41,075.0
537 Richland	21,317.0	2,624.0	4,851.0	4,925.0	1,481.0	1,344.9	36,542.9
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	5,980.5	116,568.5
506 Sauk Valley	18,540.0	2,012.0	3,367.0	4,572.5	798.0	842.5	30,132.0
531 Shawnee	15,926.0	1,543.0	3,027.5	3,526.5	131.0	3,273.0	27,427.0
510 South Suburban	24,097.5	6,439.0	3,084.0	6,563.0	4,262.0	6,056.0	50,501.5
533 Southeastern	14,937.5	1,782.5	3,922.0	3,049.0	1,019.0	-	24,710.0
522 Southwestern	75,983.5	22,031.0	27,496.0	15,188.5	3,318.0	4,661.0	148,678.0
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	971.0	21,282.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	17,139.0	143,884.0
516 Waubensee	101,424.0	8,596.0	11,081.0	7,669.5	5,859.0	22,302.0	156,931.5
TOTAL	2,654,260.9	290,412.4	511,947.8	350,934.2	160,978.5	442,073.7	4,410,607.5

Illinois Community College Board
Table 10
Fiscal Year 2024 Unrestricted and Restricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	38,134.9	3,296.9	8,125.8	6,367.7	1,741.5	13,555.7	71,222.5
518 Carl Sandburg	20,066.0	814.5	1,497.0	4,790.5	705.0	76.0	27,949.0
508 City Colleges of Chicago	342,744.0	44,879.5	37,677.0	32,271.0	33,181.0	187,325.0	678,077.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	26,012.0	386,159.0
532 College of Lake County	144,897.0	9,752.0	23,315.0	14,117.5	7,724.0	17,875.1	217,680.6
507 Danville	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
509 Elgin	93,884.0	9,202.5	17,754.5	12,254.5	6,798.0	24,122.5	164,016.0
512 Harper	156,225.0	15,299.0	15,474.0	16,115.0	7,985.0	15,956.5	227,054.5
540 Heartland	60,714.0	2,612.0	6,129.0	6,411.0	2,885.0	6,073.5	84,824.5
519 Highland	17,106.0	1,914.0	4,602.0	2,366.0	1,025.0	1,081.5	28,094.5
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	2,127.0	122,172.5
529 Illinois Eastern	40,156.0	5,132.0	23,069.5	9,081.5	207.0	1,577.5	79,223.5
513 Illinois Valley	28,892.0	2,875.0	7,620.0	5,500.0	1,060.0	1,658.5	47,605.5
530 John A. Logan	36,596.0	5,120.5	6,476.5	8,005.0	1,325.0	3,238.5	60,761.5
539 John Wood	19,926.5	3,658.0	3,600.0	2,372.0	445.0	474.0	30,475.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	10,364.0	220,789.5
520 Kankakee	26,085.0	1,713.0	6,968.0	7,934.0	1,089.0	3,389.0	47,178.0
501 Kaskaskia	33,906.5	7,040.0	10,469.0	10,240.0	1,665.0	1,898.0	65,218.5
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	3,233.5	47,592.0
517 Lake Land	48,804.0	9,091.5	35,206.5	12,083.5	1,315.0	1,296.5	107,797.0
536 Lewis & Clark	44,444.0	4,205.0	7,677.0	6,385.0	1,954.0	4,366.5	69,031.5
526 Lincoln Land	71,558.5	3,135.5	14,494.5	12,097.5	914.0	1,871.5	104,071.5
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	6,101.5	128,117.5
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	6,849.0	194,517.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	7,612.0	65,673.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	21,711.0	147,889.0
505 Parkland	68,222.0	2,006.0	11,414.5	10,731.0	5,279.0	3,636.0	101,288.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	4,981.0	55,705.5
521 Rend Lake	22,498.0	4,364.0	6,396.0	6,379.5	849.0	588.5	41,075.0
537 Richland	21,317.0	2,624.0	4,851.0	4,925.0	1,481.0	1,344.9	36,542.9
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	5,980.5	116,568.5
506 Sauk Valley	18,540.0	2,012.0	3,367.0	4,572.5	798.0	842.5	30,132.0
531 Shawnee	15,926.0	1,543.0	3,027.5	3,526.5	131.0	3,273.0	27,427.0
510 South Suburban	24,097.5	6,439.0	3,084.0	6,563.0	4,262.0	6,056.0	50,501.5
533 Southeastern	14,937.5	1,782.5	3,922.0	3,049.0	1,019.0	-	24,710.0
522 Southwestern	75,983.5	22,031.0	27,496.0	15,188.5	3,318.0	4,661.0	148,678.0
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	971.0	21,282.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	17,139.0	143,884.0
516 Waubensee	101,424.0	8,596.0	11,081.0	7,669.5	5,859.0	22,302.0	156,931.5
TOTAL	2,654,260.9	290,412.4	511,947.8	350,934.2	160,978.5	442,073.7	4,410,607.5

Funded Credit Hours

Funded credit hour allocations, detailed in Table 12, are calculated based on the higher value between the three-year average and the certified hours from two years prior. Table 11 provides the three-year average of unrestricted credit hours used in this determination. These funded credit hours form the basis for Base Operating Grant allocations to community colleges.

Illinois Community College Board Table 11 Three-Year Average Unrestricted Credit Hours							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,169.0	2,933.5	7,503.5	6,642.2	1,891.7	288.5	56,428.4
518 Carl Sandburg	20,027.7	836.5	1,427.3	4,576.8	699.7	25.3	27,593.3
508 City Colleges of Chicago	325,269.7	38,355.7	31,371.0	28,957.8	33,792.3	145,308.3	603,054.8
502 College of DuPage	221,557.0	31,671.8	52,089.0	24,444.5	12,604.2	5,091.0	347,457.5
532 College of Lake County	143,310.5	8,675.3	20,290.7	13,233.5	6,958.7	8,293.6	200,762.3
507 Danville	17,305.8	2,959.8	5,847.3	3,254.7	1,040.8	0.7	30,409.2
509 Elgin	92,977.8	7,646.5	14,888.0	10,117.0	7,331.7	1,775.2	134,736.2
512 Harper	151,572.0	14,278.7	14,732.7	14,129.5	6,889.0	1,562.7	203,164.5
540 Heartland	59,882.7	2,365.7	5,456.5	5,366.7	3,178.7	1,176.0	77,426.2
519 Highland	16,378.3	1,602.3	4,595.3	2,719.3	885.3	-	26,180.7
514 Illinois Central	83,787.8	4,183.3	11,231.7	13,512.3	2,584.0	3.0	115,302.2
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,750.0	2,645.7	5,824.2	5,109.7	1,028.3	-	43,357.8
530 John A. Logan	35,856.2	4,576.2	6,256.0	8,263.7	1,222.7	794.2	56,968.8
539 John Wood	19,043.8	3,194.0	3,056.7	2,407.0	540.7	9.0	28,251.2
525 Joliet	140,589.0	8,418.0	25,568.0	14,911.2	10,429.7	-	199,915.8
520 Kankakee	25,681.0	1,435.0	5,562.3	7,575.0	1,264.0	-	41,517.3
501 Kaskaskia	33,051.2	6,574.0	9,370.3	9,202.0	1,590.3	6.7	59,794.5
523 Kishwaukee	27,718.2	2,656.7	4,675.7	4,395.0	1,668.0	-	41,113.5
517 Lake Land	46,755.8	8,825.7	29,753.8	12,266.2	1,571.3	81.3	99,254.2
536 Lewis & Clark	41,822.5	3,776.0	7,082.0	6,116.7	1,988.0	138.3	60,923.5
526 Lincoln Land	69,825.2	2,621.7	13,356.5	11,088.0	1,143.0	-	98,034.3
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	124,961.7	11,050.7	18,066.3	11,644.7	12,404.3	-	178,127.7
527 Morton	42,108.3	3,115.7	3,561.0	4,036.3	2,814.3	-	55,635.7
535 Oakton	87,432.7	9,309.0	8,709.5	8,399.2	7,109.7	1,809.8	122,769.8
505 Parkland	63,187.0	2,588.8	9,996.3	10,699.2	5,484.3	710.0	92,665.7
515 Prairie State	30,958.3	2,062.2	5,524.8	7,111.0	1,416.0	258.2	47,330.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,816.7	2,066.5	4,514.0	5,125.3	1,360.7	-	33,883.2
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,402.2	1,821.0	3,219.0	4,147.7	908.0	-	28,497.8
531 Shawnee	15,099.3	1,495.5	2,390.8	3,021.7	414.0	1,249.0	23,670.3
510 South Suburban	22,208.2	4,944.2	2,653.5	5,843.0	4,360.7	-	40,009.5
533 Southeastern	14,220.2	1,559.3	3,453.2	2,991.0	990.7	-	23,214.3
522 Southwestern	77,042.0	18,729.8	24,661.2	12,366.7	3,323.3	-	136,123.0
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,036.0	11,422.3	22,215.3	9,326.5	7,269.7	1,306.3	124,576.2
516 Waubonsee	98,149.7	8,558.7	9,454.3	6,968.5	5,775.3	658.7	129,565.2
TOTAL	2,577,429.0	263,003.5	455,865.5	330,645.5	159,930.0	174,206.6	3,961,080.1

Illinois Community College Board
Table 12
Fiscal Year 2026 Funded Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,994.5	3,296.9	7,915.8	6,367.7	1,741.5	-	57,316.4
518 Carl Sandburg	20,066.0	814.5	1,491.0	4,790.5	705.0	76.0	27,943.0
508 City Colleges of Chicago	341,704.0	43,397.5	36,913.0	32,211.0	33,181.0	169,257.0	656,663.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	10,842.0	370,989.0
532 College of Lake County	144,897.0	9,647.0	23,315.0	14,117.5	7,724.0	7,246.3	206,946.8
507 Danville	17,361.0	3,455.0	6,354.0	3,192.0	1,090.0	-	31,452.0
509 Elgin	93,648.0	7,906.5	17,750.0	11,141.5	6,798.0	4,486.5	141,730.5
512 Harper	156,225.0	15,299.0	15,474.0	14,192.0	7,917.0	1,766.0	210,873.0
540 Heartland	60,481.0	2,611.0	6,066.0	5,563.0	2,885.0	119.5	77,725.5
519 Highland	17,008.0	1,914.0	4,602.0	2,366.0	763.0	-	26,653.0
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	-	120,045.5
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,667.0	2,875.0	6,206.0	5,478.0	1,060.0	-	44,286.0
530 John A. Logan	36,385.5	5,009.0	6,316.5	7,995.0	1,325.0	589.0	57,620.0
539 John Wood	18,857.5	3,625.0	3,600.0	2,372.0	445.0	27.0	28,926.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	-	210,425.5
520 Kankakee	25,896.0	1,356.0	6,968.0	7,934.0	1,089.0	-	43,243.0
501 Kaskaskia	33,900.5	6,926.0	10,439.0	10,156.5	1,665.0	-	63,087.0
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	-	44,358.5
517 Lake Land	48,765.0	8,518.0	35,073.0	12,035.5	1,195.0	118.0	105,704.5
536 Lewis & Clark	44,313.0	4,205.0	7,482.0	6,385.0	1,927.0	277.5	64,589.5
526 Lincoln Land	71,558.5	3,135.5	14,457.5	12,097.5	914.0	-	102,163.0
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	-	187,668.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	-	58,061.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	1,725.0	127,903.0
505 Parkland	68,074.0	1,931.0	9,800.5	10,643.0	5,279.0	690.0	96,417.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	307.0	51,031.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,984.0	2,063.0	4,611.0	4,918.0	1,481.0	-	34,057.0
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,535.0	2,012.0	3,367.0	4,572.5	798.0	-	29,284.5
531 Shawnee	15,739.0	1,523.0	2,761.5	3,082.5	131.0	928.0	24,165.0
510 South Suburban	24,077.5	6,430.0	3,084.0	6,563.0	4,262.0	-	44,416.5
533 Southeastern	14,937.5	1,780.5	3,922.0	3,047.5	980.0	-	24,667.5
522 Southwestern	75,725.0	21,847.0	25,613.5	13,299.0	3,318.0	-	139,802.5
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	2,094.0	128,839.0
516 Waubensee	101,424.0	8,527.0	11,081.0	7,669.5	5,859.0	690.0	135,250.5
Totals	2,651,820.2	284,710.2	501,832.0	343,456.4	160,952.5	204,899.6	4,147,670.8

Illinois Community College Board
Table 13
FY 2026 BASE OPERATING GRANT ALLOCATIONS

Credit Hour Rates:	\$39.25	\$47.60	\$60.45	\$92.25	\$35.73	\$111.54	\$64.47
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	\$ 1,491,354	\$ 156,948	\$ 478,519	\$ 587,439	\$ 62,221	\$ -	\$ 2,776,481
518 Carl Sandburg	\$ 787,628	\$ 38,774	\$ 90,133	\$ 441,938	\$ 25,188	\$ 8,477	\$ 1,392,137
508 City Colleges of Chicago	\$ 13,412,515	\$ 2,065,922	\$ 2,231,431	\$ 2,971,560	\$ 1,185,503	\$ 18,878,488	\$ 40,745,418
502 College of DuPage	\$ 8,997,192	\$ 1,600,134	\$ 3,498,003	\$ 2,413,983	\$ 474,651	\$ 1,209,289	\$ 18,193,252
532 College of Lake County	\$ 5,687,476	\$ 459,242	\$ 1,409,417	\$ 1,302,381	\$ 275,966	\$ 808,228	\$ 9,942,710
507 Danville	\$ 681,451	\$ 164,474	\$ 384,106	\$ 294,471	\$ 38,944	\$ -	\$ 1,563,447
509 Elgin	\$ 3,675,857	\$ 376,386	\$ 1,073,007	\$ 1,027,836	\$ 242,881	\$ 500,413	\$ 6,896,381
512 Harper	\$ 6,132,121	\$ 728,303	\$ 935,420	\$ 1,309,254	\$ 282,861	\$ 196,975	\$ 9,584,934
540 Heartland	\$ 2,373,991	\$ 124,296	\$ 366,696	\$ 513,203	\$ 103,076	\$ 13,329	\$ 3,494,591
519 Highland	\$ 667,595	\$ 91,115	\$ 278,196	\$ 218,270	\$ 27,261	\$ -	\$ 1,282,438
514 Illinois Central	\$ 3,388,828	\$ 217,410	\$ 747,841	\$ 1,359,255	\$ 72,814	\$ -	\$ 5,786,148
529 Illinois Eastern	\$ 1,597,590	\$ 252,439	\$ 1,310,872	\$ 881,984	\$ 10,135	\$ 13,384	\$ 4,066,405
513 Illinois Valley	\$ 1,125,233	\$ 136,863	\$ 375,160	\$ 505,362	\$ 37,872	\$ -	\$ 2,180,489
530 John A. Logan	\$ 1,428,198	\$ 238,452	\$ 381,839	\$ 737,562	\$ 47,340	\$ 65,696	\$ 2,899,087
539 John Wood	\$ 740,192	\$ 172,567	\$ 217,624	\$ 218,824	\$ 15,899	\$ 3,012	\$ 1,368,117
525 Joliet	\$ 5,784,035	\$ 418,016	\$ 1,723,703	\$ 1,385,870	\$ 384,116	\$ -	\$ 9,695,740
520 Kankakee	\$ 1,016,466	\$ 64,552	\$ 421,223	\$ 731,935	\$ 38,908	\$ -	\$ 2,273,084
501 Kaskaskia	\$ 1,330,657	\$ 329,710	\$ 631,049	\$ 936,967	\$ 59,488	\$ -	\$ 3,287,871
523 Kishwaukee	\$ 1,207,053	\$ 142,100	\$ 295,787	\$ 408,219	\$ 46,590	\$ -	\$ 2,099,749
517 Lake Land	\$ 1,914,117	\$ 405,496	\$ 2,120,201	\$ 1,110,310	\$ 42,695	\$ 13,161	\$ 5,605,981
536 Lewis & Clark	\$ 1,739,367	\$ 200,177	\$ 452,295	\$ 589,035	\$ 68,849	\$ 30,952	\$ 3,080,675
526 Lincoln Land	\$ 2,808,804	\$ 149,264	\$ 873,972	\$ 1,116,030	\$ 32,656	\$ -	\$ 4,980,725
528 McHenry	\$ 3,721,874	\$ 423,681	\$ 625,387	\$ 505,669	\$ 88,523	\$ -	\$ 5,365,134
524 Moraine Valley	\$ 5,013,168	\$ 564,400	\$ 1,233,051	\$ 1,159,435	\$ 540,534	\$ -	\$ 8,510,589
527 Morton	\$ 1,757,502	\$ 163,760	\$ 246,701	\$ 310,247	\$ 85,820	\$ -	\$ 2,564,029
535 Oakton	\$ 3,559,476	\$ 468,001	\$ 595,353	\$ 765,746	\$ 268,499	\$ 192,402	\$ 5,849,476
505 Parkland	\$ 2,672,031	\$ 91,925	\$ 592,451	\$ 981,848	\$ 188,610	\$ 76,961	\$ 4,603,825
515 Prairie State	\$ 1,278,629	\$ 129,913	\$ 394,504	\$ 690,928	\$ 50,198	\$ 34,242	\$ 2,578,415
521 Rend Lake	\$ 914,097	\$ 187,888	\$ 397,557	\$ 573,352	\$ 29,571	\$ 17,846	\$ 2,120,311
537 Richland	\$ 823,661	\$ 98,208	\$ 278,740	\$ 453,700	\$ 52,914	\$ -	\$ 1,707,223
511 Rock Valley	\$ 3,031,708	\$ 255,375	\$ 1,003,055	\$ 700,369	\$ 63,394	\$ 377,089	\$ 5,430,991
506 Sauk Valley	\$ 727,533	\$ 95,781	\$ 203,539	\$ 421,827	\$ 28,511	\$ -	\$ 1,477,190
531 Shawnee	\$ 617,785	\$ 72,502	\$ 166,936	\$ 284,370	\$ 4,680	\$ 103,507	\$ 1,249,779
510 South Suburban	\$ 945,086	\$ 306,098	\$ 186,431	\$ 605,456	\$ 152,274	\$ -	\$ 2,195,346
533 Southeastern	\$ 586,325	\$ 84,760	\$ 237,089	\$ 281,141	\$ 35,014	\$ -	\$ 1,224,328
522 Southwestern	\$ 2,972,346	\$ 1,040,018	\$ 1,548,364	\$ 1,226,872	\$ 118,547	\$ -	\$ 6,906,148
534 Spoon River	\$ 605,617	\$ 25,405	\$ 139,531	\$ 168,592	\$ 22,640	\$ -	\$ 961,785
504 Triton	\$ 2,893,215	\$ 607,245	\$ 1,521,252	\$ 786,087	\$ 235,593	\$ 233,559	\$ 6,276,951
516 Waubensee	\$ 3,981,080	\$ 405,925	\$ 669,859	\$ 707,534	\$ 209,332	\$ 76,961	\$ 6,050,690
TOTALS	\$ 104,088,852	\$ 13,553,524	\$ 30,336,294	\$ 31,684,862	\$ 5,750,570	\$ 22,853,970	\$ 208,268,070

EQUALIZATION GRANTS

Equalization grants were established by statute to help reduce disparities in local property tax revenue available per student across community college districts. The grant is based on a foundation level of expected tax revenue per student, and districts falling below this threshold are eligible for funding. Tables 14 and 15 outline the calculation of the Fiscal Year 2025 grant allocations, with Table 14 detailing the method used to compute the basic grant threshold. Since 1998, a minimum equalization grant of \$50,000 has been maintained to ensure that colleges qualifying for Equalization remain eligible even if full state funding is not appropriated. The local tax base used in the calculation is adjusted annually to account for corporate personal property replacement tax (CPPRT) revenue distributed to college districts. For Fiscal Year 2026, due to funding limitations, the equalization threshold was prorated at 82.2% of the calculated level.

Illinois Community College Board Table 14 FISCAL YEAR 2026 CALCULATION OF EQUALIZATION GRANT THRESHOLD			
Lesser of 2023 CPPRT or two-year average:	\$	108,481,885	
Statewide Weighted Average Tax Rate:	÷		0.00241134604
CPPRT inflated by Statewide Avg. Tax Rate:	= \$	44,988,103,630	
Adjusted CPPRT:	\$	44,988,103,630	
Lesser of 2022 EAV or two-year average	+	\$ 421,854,929,035	
Total	= \$	466,843,032,665	
In-District FTE:	÷	130,444	
Local Revenue per In-District FTE:	= \$	3,578,878	
Statewide Weighted Average Tax Rate:	×		0.00241134604
Statewide Threshold:	= \$	8,630	
Proration due to underfunding:	×		0.82172338
Prorated Threshold:	= \$	7,091	

Illinois Community College Board Table 15 Fiscal Year 2026 Equalization Grant Data						
Tax Rate:	0.002411346					
Full Threshold:	\$ 8,630					
College	EAVs	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT/ RATE) per FTE	EAV CPPRT RATE
Oakton	\$ 29,819,218,498	3,598	\$ 2,274,196	\$ 943,122,943	\$ 8,549,370	\$ 20,615
City Colleges of Chicago	\$ 98,224,510,318	21,753	\$ 30,183,906	\$ 12,517,451,084	\$ 5,090,995	\$ 12,276
College of DuPage	\$ 52,862,034,620	10,857	\$ 3,441,816	\$ 1,427,342,206	\$ 5,000,518	\$ 12,058
College of Lake County	\$ 28,269,225,290	6,908	\$ 2,625,489	\$ 1,088,806,418	\$ 4,249,628	\$ 10,247
Joliet	\$ 26,314,500,868	7,034	\$ 4,363,686	\$ 1,809,647,340	\$ 3,998,069	\$ 9,641
Triton	\$ 11,505,030,594	3,431	\$ 4,448,855	\$ 1,844,967,675	\$ 3,891,296	\$ 9,383
Parkland	\$ 7,126,915,017	2,534	\$ 4,887,494	\$ 2,026,873,882	\$ 3,612,054	\$ 8,710
Harper	\$ 22,233,033,148	6,456	\$ 2,124,820	\$ 881,175,849	\$ 3,580,249	\$ 8,633
Highland	\$ 2,281,071,984	773	\$ 892,052	\$ 369,939,323	\$ 3,429,140	\$ 8,269
Illinois Valley	\$ 4,144,100,876	1,532	\$ 2,667,907	\$ 1,106,397,560	\$ 3,426,473	\$ 8,262
Spoon River	\$ 1,093,949,878	568	\$ 2,033,940	\$ 843,487,297	\$ 3,413,585	\$ 8,231
Carl Sandburg	\$ 2,376,346,146	778	\$ 602,669	\$ 249,930,633	\$ 3,374,448	\$ 8,137
Elgin	\$ 15,812,918,057	5,139	\$ 1,249,918	\$ 518,348,475	\$ 3,177,619	\$ 7,662
Sauk Valley	\$ 2,284,874,953	909	\$ 1,030,085	\$ 427,182,617	\$ 2,983,835	\$ 7,195
Richland	\$ 2,811,583,135	1,086	\$ 959,226	\$ 397,797,025	\$ 2,955,031	\$ 7,126
Illinois Central	\$ 8,096,449,225	3,661	\$ 6,524,770	\$ 2,705,862,150	\$ 2,950,524	\$ 7,115
John Wood	\$ 2,217,574,676	938	\$ 1,114,775	\$ 462,304,217	\$ 2,857,268	\$ 6,890
Lewis & Clark	\$ 5,424,439,200	2,247	\$ 2,200,026	\$ 912,364,297	\$ 2,819,762	\$ 6,799
Waubensee	\$ 12,439,408,980	4,797	\$ 2,049,360	\$ 849,882,103	\$ 2,770,497	\$ 6,681
Prairie State	\$ 3,532,592,675	1,438	\$ 1,069,435	\$ 443,501,378	\$ 2,765,530	\$ 6,669
Lincoln Land	\$ 7,735,554,386	3,229	\$ 2,438,899	\$ 1,011,426,387	\$ 2,708,952	\$ 6,532
Black Hawk	\$ 4,911,450,190	2,280	\$ 3,035,563	\$ 1,258,866,448	\$ 2,706,077	\$ 6,525
Heartland	\$ 5,499,355,361	2,345	\$ 1,779,641	\$ 738,028,136	\$ 2,660,319	\$ 6,415
South Suburban	\$ 3,160,807,921	1,472	\$ 1,244,398	\$ 516,059,533	\$ 2,498,268	\$ 6,024
Kankakee	\$ 3,118,067,289	1,459	\$ 1,089,833	\$ 451,960,247	\$ 2,447,208	\$ 5,901
Southwestern	\$ 8,851,673,327	4,143	\$ 3,085,045	\$ 1,279,387,137	\$ 2,445,600	\$ 5,897
Moraine Valley	\$ 12,316,770,881	5,575	\$ 2,787,004	\$ 1,155,787,696	\$ 2,416,487	\$ 5,827
Rock Valley	\$ 7,515,689,308	3,724	\$ 3,421,509	\$ 1,418,920,714	\$ 2,399,025	\$ 5,785
McHenry	\$ 9,844,288,442	4,265	\$ 721,794	\$ 299,332,352	\$ 2,378,191	\$ 5,735
Kishwaukee	\$ 3,051,339,974	1,438	\$ 582,146	\$ 241,419,664	\$ 2,289,501	\$ 5,521
Danville	\$ 1,237,953,086	934	\$ 1,277,317	\$ 529,711,087	\$ 1,892,844	\$ 4,564
Lake Land	\$ 3,967,618,054	2,356	\$ 967,212	\$ 401,108,790	\$ 1,854,285	\$ 4,471
Morton	\$ 2,266,601,850	1,881	\$ 2,776,160	\$ 1,151,290,793	\$ 1,816,659	\$ 4,381
John A. Logan	\$ 2,325,154,151	1,908	\$ 1,394,918	\$ 578,481,259	\$ 1,521,915	\$ 3,670
Kaskaskia	\$ 2,238,352,112	1,914	\$ 1,101,640	\$ 456,856,678	\$ 1,407,873	\$ 3,395
Rend Lake	\$ 1,391,457,820	1,283	\$ 952,919	\$ 395,181,237	\$ 1,392,786	\$ 3,358
Shawnee	\$ 763,133,915	874	\$ 1,094,011	\$ 453,693,229	\$ 1,392,065	\$ 3,357
Illinois Eastern	\$ 2,078,448,827	2,126	\$ 1,490,476	\$ 618,109,499	\$ 1,268,342	\$ 3,058
Southeastern	\$ 711,334,013	800	\$ 496,974	\$ 206,098,272	\$ 1,147,077	\$ 2,766
	\$ 421,854,829,035	130,444	\$ 108,481,885	\$ 44,988,103,630	\$ 3,578,878	\$ 8,630

Illinois Community College Board									
Table 15.1									
Fiscal Year 2026 Equalization Grant Data									
Tax Rate:		0.002411346							
Full Threshold:		\$ 8,630							
Proration Factor:		0.836592879							
Prorated Threshold:		\$ 7,091							
College		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Equalization Difference	Prorated Equalization Grant	Total Equalization Grant		
Oakton		\$ 20,615	\$ (11,986)	\$ -	\$ (13,524)	\$ -	\$ -		
City Colleges of Chicago	Full	\$ 12,276	\$ (3,646)	\$ -	\$ (5,185)	\$ -	\$ -		
College of DuPage	Threshold	\$ 12,058	\$ (3,428)	\$ -	\$ (4,967)	\$ -	\$ -		
College of Lake County	\$8,630	\$ 10,247	\$ (1,617)	\$ -	\$ (3,156)	\$ -	\$ -		
Joliet		\$ 9,641	\$ (1,011)	\$ -	\$ (2,549)	\$ -	\$ -		
Triton		\$ 9,383	\$ (753)	\$ -	\$ (2,292)	\$ -	\$ -		
Parkland		\$ 8,710	\$ (80)	\$ -	\$ (1,619)	\$ -	\$ -		
Harper		\$ 8,633	\$ (3)	\$ -	\$ (1,542)	\$ -	\$ -		
Highland		\$ 8,269	\$ 361	\$ 279,136	\$ (1,177)	\$ 50,000	\$ 50,000		
Illinois Valley		\$ 8,262	\$ 368	\$ 563,134	\$ (1,171)	\$ 50,000	\$ 50,000		
Spoon River		\$ 8,231	\$ 399	\$ 226,219	\$ (1,140)	\$ 50,000	\$ 50,000		
Carl Sandburg		\$ 8,137	\$ 493	\$ 383,655	\$ (1,046)	\$ 50,000	\$ 50,000		
Elgin		\$ 7,662	\$ 968	\$ 4,972,812	\$ (571)	\$ 50,000	\$ 50,000		
Sauk Valley		\$ 7,195	\$ 1,435	\$ 1,304,162	\$ (104)	\$ 50,000	\$ 50,000		
Richland		\$ 7,126	\$ 1,504	\$ 1,633,792	\$ (34)	\$ 53,620	\$ 50,000		
Illinois Central		\$ 7,115	\$ 1,515	\$ 5,547,293	\$ (23)	\$ 79,030	\$ 50,000		
John Wood		\$ 6,890	\$ 1,740	\$ 1,632,023	\$ 202	\$ 189,028	\$ 189,028		
Lewis & Clark		\$ 6,799	\$ 1,830	\$ 4,113,632	\$ 292	\$ 656,161	\$ 656,161		
Waubensee		\$ 6,681	\$ 1,949	\$ 9,350,165	\$ 411	\$ 1,970,360	\$ 1,970,360		
Prairie State		\$ 6,669	\$ 1,961	\$ 2,819,774	\$ 423	\$ 607,805	\$ 607,805		
Lincoln Land		\$ 6,532	\$ 2,098	\$ 6,773,270	\$ 559	\$ 1,805,544	\$ 1,805,544		
Black Hawk		\$ 6,525	\$ 2,105	\$ 4,798,899	\$ 566	\$ 1,290,831	\$ 1,290,831		
Heartland		\$ 6,415	\$ 2,215	\$ 5,193,202	\$ 676	\$ 1,586,008	\$ 1,586,008		
South Suburban		\$ 6,024	\$ 2,606	\$ 3,835,018	\$ 1,067	\$ 1,570,687	\$ 1,570,687		
Kankakee		\$ 5,901	\$ 2,729	\$ 3,980,888	\$ 1,190	\$ 1,736,482	\$ 1,736,482		
Southwestern		\$ 5,897	\$ 2,733	\$ 11,320,495	\$ 1,194	\$ 4,947,108	\$ 4,947,108		
Moraine Valley		\$ 5,827	\$ 2,803	\$ 15,627,062	\$ 1,264	\$ 7,049,449	\$ 7,049,449		
Rock Valley		\$ 5,785	\$ 2,845	\$ 10,595,658	\$ 1,307	\$ 4,865,831	\$ 4,865,831		
McHenry		\$ 5,735	\$ 2,895	\$ 12,349,098	\$ 1,357	\$ 5,786,935	\$ 5,786,935		
Kishwaukee		\$ 5,521	\$ 3,109	\$ 4,471,557	\$ 1,571	\$ 2,258,870	\$ 2,258,870		
Danville		\$ 4,564	\$ 4,066	\$ 3,796,737	\$ 2,527	\$ 2,359,973	\$ 2,359,973		
Lake Land		\$ 4,471	\$ 4,159	\$ 9,797,705	\$ 2,620	\$ 6,172,946	\$ 6,172,946		
Morton		\$ 4,381	\$ 4,249	\$ 7,994,739	\$ 2,711	\$ 5,100,158	\$ 5,100,158		
John A. Logan		\$ 3,670	\$ 4,960	\$ 9,463,196	\$ 3,422	\$ 6,527,895	\$ 6,527,895		
Kaskaskia		\$ 3,395	\$ 5,235	\$ 10,021,879	\$ 3,697	\$ 7,076,578	\$ 7,076,578		
Rend Lake		\$ 3,358	\$ 5,271	\$ 6,762,079	\$ 3,733	\$ 4,788,506	\$ 4,788,506		
Shawnee		\$ 3,357	\$ 5,273	\$ 4,609,359	\$ 3,735	\$ 3,264,520	\$ 3,264,520		
Illinois Eastern		\$ 3,058	\$ 5,572	\$ 11,845,290	\$ 4,033	\$ 8,574,337	\$ 8,574,337		
Southeastern		\$ 2,766	\$ 5,864	\$ 4,689,957	\$ 4,325	\$ 3,459,456	\$ 3,459,456		
		\$ 8,039		\$ 167,447,640		\$ 83,695,511	\$ 84,045,500		

Small College Grants

The Small College Grant provides a flat allocation of \$24,927 to community college districts with 2,500 or fewer full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that fall below 2,000 FTE, have an equalized assessed valuation (EAV) under \$850 million, and qualify for an equalization grant are eligible for an additional allocation. This grant is designated as an unrestricted grant to acknowledge the financial challenges faced by small colleges, which typically have limited discretionary funding and a higher proportion of fixed costs in their budgets. In instances where appropriated funds are insufficient to fully support the program, grants are distributed on a prorated basis.

Illinois Community College Board Table 16 FY 2026 Small College Grant Allocations									
	FY 26 Funded Hours	Correctional Hours	Funded Non- Correctional FTE < 2,500	Grant Allocation	Equalization Grant	Less than \$850M EAV	Funded Non- Correctional FTE < 2,000	Additional Grant	Total Grant
Black Hawk	57,316.4	-	2,388.2	\$ 24,927	Yes			\$ -	\$ 24,927
Carl Sandburg	27,943.0	-	932.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
City Colleges of Chicago	656,663.5	-	22,623.6	\$ -				\$ -	\$ -
College of DuPage	370,989.0	-	12,872.0	\$ -				\$ -	\$ -
College of Lake County	206,946.8	-	7,256.0	\$ -				\$ -	\$ -
Danville	31,452.0	2,853.0	995.3	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Elgin	141,730.5	-	5,485.0	\$ -	Yes			\$ -	\$ -
Harper	210,873.0	-	7,568.5	\$ -	Yes			\$ -	\$ -
Heartland	77,725.5	-	2,837.3	\$ -	Yes			\$ -	\$ -
Highland	26,653.0	216.0	942.9	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Illinois Central	120,045.5	-	4,090.6	\$ -	Yes			\$ -	\$ -
Illinois Eastern	77,652.8	-	2,702.4	\$ -	Yes			\$ -	\$ -
Illinois Valley	44,286.0	-	1,589.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
John A. Logan	57,620.0	-	2,034.3	\$ 24,927	Yes			\$ -	\$ 24,927
John Wood	28,926.5	-	1,034.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Joliet	210,425.5	-	7,359.7	\$ -				\$ -	\$ -
Kankakee	43,243.0	-	1,578.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Kaskaskia	63,087.0	2,158.0	2,102.0	\$ 24,927	Yes			\$ -	\$ 24,927
Kishwaukee	44,358.5	-	1,598.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Lake Land	105,704.5	28,478.0	2,677.5	\$ -	Yes			\$ -	\$ -
Lewis & Clark	64,589.5	-	2,303.1	\$ 24,927	Yes			\$ -	\$ 24,927
Lincoln Land	102,163.0	-	3,476.7	\$ -	Yes			\$ -	\$ -
McHenry	122,024.7	-	4,291.9	\$ -	Yes			\$ -	\$ -
Moraine Valley	187,668.5	-	6,483.9	\$ -	Yes			\$ -	\$ -
Morton	58,061.0	-	2,225.3	\$ 24,927	Yes			\$ -	\$ 24,927
Oakton	127,903.0	175.0	4,927.1	\$ -				\$ -	\$ -
Parkland	96,417.5	-	3,408.1	\$ -				\$ -	\$ -
Prairie State	51,031.5	-	1,857.2	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Rend Lake	41,014.0	-	1,402.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Richland	34,057.0	-	1,225.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Rock Valley	111,941.7	-	3,962.7	\$ -	Yes			\$ -	\$ -
Sauk Valley	29,284.5	-	1,008.1	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Shawnee	24,165.0	-	957.1	\$ 24,927	Yes	Yes	Yes	\$ 24,927	\$ 49,854
South Suburban	44,416.5	-	1,686.7	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Southeastern	24,667.5	-	824.3	\$ 24,927	Yes	Yes	Yes	\$ 24,927	\$ 49,854
Southwestern	139,802.5	-	5,005.7	\$ -	Yes			\$ -	\$ -
Spoon River	20,732.0	-	738.9	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Triton	128,839.0	-	4,845.5	\$ -				\$ -	\$ -
Waubonsee	135,250.5	71.0	5,228.8	\$ -	Yes			\$ -	\$ -
TOTAL	4,147,670.8	33,951.0	146,527.3	\$ 498,540.00			-	\$ 49,854.00	\$ 548,394

VETERANS GRANTS

In Fiscal Year 2025, \$4,264,200 was appropriated by the Illinois General Assembly to support Illinois Veterans and National Guard Grants. The funds were provided as a lump sum to the Illinois Community College Board (ICCB), which is responsible for distributing the allocations to community colleges. These funds will be disbursed in August 2025, following the submission of waiver claims to the Illinois Student Assistance Commission (ISAC). The ICCB will use the reported claims data to determine the appropriate distribution of funds among eligible institutions.