

Illinois Community College Board

FISCAL YEAR 2026 OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA TABLE OF CONTENTS

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INTRODUCTION

On June 16, 2025, Public Act 104-0003 was enacted, establishing the fiscal year 2026 budget for the State of Illinois. This includes funding appropriations for the Illinois community college system. The purpose of this document is to provide detailed information supporting the FY 2026 operating grant allocations, based on final audited data and updated decision-making criteria.

FISCAL YEAR 2026 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board (ICCB) determines the necessary level of State funding through an analysis of projected needs, priorities, and costs for instructional and public service activities. Grant funding is distributed in two primary categories:

- **Unrestricted Grants:** These allocations provide flexible financial support for operational needs across the system and include Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance-Based Funding Grant, Career and Technical Education (CTE) Formula Grant and Illinois Veterans/National Guard Grant.
- **Restricted Grants:** These grants are designated for specific programs or student groups such as Adult Education and Literacy Grants and Perkins Grants (Career and Technical Education Federal).

The Appropriation Summary on page 2 presents the available fiscal year 2026 appropriations. The allocation table on page 3 summarizes the FY 2026 Operating Grants to the community college districts.

**Illinois Community College Board
Appropriation Summary**

	FY 2026 Final Appropriations
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State General Funds

Unrestricted Grants

* Base Operating Grant	\$ 212,392,200
Performance Based Funding	359,000
Small College Grant	548,400
* City Colleges of Chicago	15,657,900
Equalization Grant	84,045,500
Subtotal Unrestricted	\$ 313,003,000

Statewide Initiatives & Other Grants

Adult Education Grants -Basic	\$ 23,791,800
Adult Education Performance	11,798,500
Advanced Manufacturing/Electric Vehicles	9,000,000
Alternative Schools Network	4,000,000
Bridge and Workforce Programs	28,794,400
Career & Technical Education Grants (CTE)	18,975,000
Digital Instruction for Adult Education	2,000,000
Dual Credit	3,175,000
East St. Louis Higher Education Center	1,447,900
English Language Services	750,000
High School Equivalency Testing (GED)	1,365,300
Homelessness Prevention Grant	250,000
Lincoln's Challenge Program	60,200
Mental Health Early Action on Campus Grant	6,000,000
Non-Credit Workforce Programs	5,175,000
PATH Program	15,000,000
Southwestern Illinois College - Belleville	5,310,000
Trade Schools	5,000,000
Transitional & Developmental Instruction	1,000,000
Veterans Grants	4,264,400
Subtotal Restricted	\$ 147,157,500

Total State General Funds	\$ 460,160,500
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* Includes P.A. Article 117.5 \$4.1 million for Base Operating and \$0.3 million for City Colleges pending Governor approval.

ILLINOIS COMMUNITY COLLEGE BORD
FISCAL YEAR 2026 SYSTEM GRANTS TO DISTRICTS
Public Act 104-0003

	Base Operating <u>Grant</u>	Small College <u>Grant</u>	Equalization <u>Grant</u>	City Colleges <u>Grant</u>	Total <u>Grants</u>
503 Black Hawk	\$ 2,776,481	\$ 24,927	\$ 1,353,480	\$ -	\$ 4,154,888
518 Carl Sandburg	\$ 1,392,137	\$ 24,927	\$ 50,000	\$ -	\$ 1,467,064
508 City Colleges of Chicago	\$ 40,745,418	\$ -	\$ -	\$ 15,353,818	\$ 56,099,236
502 College of DuPage	\$ 18,193,252	\$ -	\$ -	\$ -	\$ 18,193,252
532 College of Lake County	\$ 9,942,710	\$ -	\$ -	\$ -	\$ 9,942,710
507 Danville	\$ 1,563,447	\$ 24,927	\$ 2,244,180	\$ -	\$ 3,832,554
509 Elgin	\$ 6,896,381	\$ -	\$ 50,000	\$ -	\$ 6,946,381
512 Harper	\$ 9,584,934	\$ -	\$ 50,000	\$ -	\$ 9,634,934
540 Heartland	\$ 3,494,591	\$ -	\$ 1,732,540	\$ -	\$ 5,227,131
519 Highland	\$ 1,282,438	\$ 24,927	\$ 50,000	\$ -	\$ 1,357,365
514 Illinois Central	\$ 5,786,148	\$ -	\$ 53,620	\$ -	\$ 5,839,768
529 Illinois Eastern	\$ 4,066,405	\$ -	\$ 8,175,440	\$ -	\$ 12,241,845
513 Illinois Valley	\$ 2,180,489	\$ 24,927	\$ 50,000	\$ -	\$ 2,255,416
530 John A. Logan	\$ 2,899,087	\$ 24,927	\$ 6,254,040	\$ -	\$ 9,178,054
539 John Wood	\$ 1,368,117	\$ 24,927	\$ 250,870	\$ -	\$ 1,643,914
525 Joliet	\$ 9,695,740	\$ -	\$ -	\$ -	\$ 9,695,740
520 Kankakee	\$ 2,273,084	\$ 24,927	\$ 1,772,140	\$ -	\$ 4,070,151
501 Kaskaskia	\$ 3,287,871	\$ 24,927	\$ 6,784,470	\$ -	\$ 10,097,268
523 Kishwaukee	\$ 2,099,749	\$ 24,927	\$ 2,289,880	\$ -	\$ 4,414,556
517 Lake Land	\$ 5,605,981	\$ -	\$ 6,035,230	\$ -	\$ 11,641,211
536 Lewis & Clark	\$ 3,080,675	\$ 24,927	\$ 824,650	\$ -	\$ 3,930,252
526 Lincoln Land	\$ 4,980,725	\$ -	\$ 2,036,970	\$ -	\$ 7,017,695
528 McHenry	\$ 5,365,134	\$ -	\$ 6,024,240	\$ -	\$ 11,389,374
524 Moraine Valley	\$ 8,510,589	\$ -	\$ 7,258,890	\$ -	\$ 15,769,479
527 Morton	\$ 2,564,029	\$ 24,927	\$ 4,825,290	\$ -	\$ 7,414,246
535 Oakton	\$ 5,849,476	\$ -	\$ -	\$ -	\$ 5,849,476
505 Parkland	\$ 4,603,825	\$ -	\$ -	\$ -	\$ 4,603,825
515 Prairie State	\$ 2,578,415	\$ 24,927	\$ 726,980	\$ -	\$ 3,330,322
521 Rend Lake	\$ 2,120,311	\$ 24,927	\$ 4,572,950	\$ -	\$ 6,718,188
537 Richland	\$ 1,707,223	\$ 24,927	\$ 79,030	\$ -	\$ 1,811,180
511 Rock Valley	\$ 5,430,991	\$ -	\$ 4,875,570	\$ -	\$ 10,306,561
506 Sauk Valley	\$ 1,477,190	\$ 24,927	\$ 50,000	\$ -	\$ 1,552,117
531 Shawnee	\$ 1,249,779	\$ 49,854	\$ 3,083,800	\$ -	\$ 4,383,433
510 South Suburban	\$ 2,195,346	\$ 24,927	\$ 1,609,410	\$ -	\$ 3,829,683
533 Southeastern	\$ 1,224,328	\$ 49,854	\$ 3,296,490	\$ -	\$ 4,570,672
522 Southwestern	\$ 6,906,148	\$ -	\$ 5,047,870	\$ -	\$ 11,954,018
534 Spoon River	\$ 961,785	\$ 24,927	\$ 50,000	\$ -	\$ 1,036,712
504 Triton	\$ 6,276,951	\$ -	\$ -	\$ -	\$ 6,276,951
516 Waubensee	\$ 6,050,690	\$ -	\$ 2,487,470	\$ -	\$ 8,538,160
TOTAL	\$ 208,268,070	\$ 548,394	\$ 84,045,500	\$ 15,353,818	\$ 308,215,782

*Illinois Veterans/National Guard grants were appropriated as a lump sum to be allocated by ICCB to the colleges.

Base Operating Grants

The Base Operating Grant provides unrestricted funding to community colleges. Allocations are calculated based on credit hours generated in six reimbursable instructional categories. The effective credit-hour reimbursement rate is displayed in Table 1. Tables 2 through 13 detail the cost, operations and maintenance, tuition and local government revenue data used in the calculation of the credit hour rates.

Illinois Community College Board Public Act 104-003 CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026 Table 1									
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages		
FY2024 Unit Cost	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 549.59		
FY2024 Weighted Cost	\$ 541.21	\$ 570.42	\$ 615.33	\$ 726.53	\$ 528.89	\$ 631.67	\$ 602.34		
Less:									
Tuition & Fees	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ -	\$ 135.24		
Local Tax Revenue	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67		
Total	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 241.67	\$ 376.91		
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43		
State Adjustment	\$ (98.00)	\$ (118.85)	\$ (150.92)	\$ (230.32)	\$ (89.20)	\$ (278.47)	\$ (160.96)		
Effective Credit Hour Rate	\$ 39.25	\$ 47.60	\$ 60.45	\$ 92.25	\$ 35.73	\$ 111.54	\$ 64.47		

Instructional Costs

Instructional costs are the foundation in calculating the credit hour rates for the Base Operating Grant and include direct and indirect costs. Direct instructional costs are reported by each district annually to the ICCB and include costs associated with delivering instruction to students in the six reimbursable categories among the Education Fund, Operations & Maintenance Fund, PBC Operations & Maintenance Fund, Auxiliary Fund, Audit Fund and the Liability, Protection and Settlement Fund.

Indirect costs are calculated from expenditures reported by the districts in the Uniform Financial Statements and include Academic Support, Student Services, Auxiliary Services, Operations and Maintenance, and Institutional Support. Indirect costs are allocated to each reimbursable category proportionately based on the unrestricted hours generated for each category.

Illinois Community College Board Fiscal Year 2026 Instructional Costs per Category Table 2							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Proportion of Hours	63.9%	6.9%	12.2%	8.3%	3.9%	4.9%	100.0%
Direct Costs	\$ 444,975,421	\$ 55,326,425	\$117,174,862	\$115,338,636	\$25,309,130	\$ 52,156,530	\$ 810,281,004
Indirect Costs Allocated	\$ 864,494,281	\$ 92,850,385	\$ 164,593,531	\$ 112,335,985	\$ 52,359,810	\$ 65,942,688	\$ 1,352,576,680
Total Cost Per Category	<u>\$1,309,469,702</u>	<u>\$148,176,810</u>	<u>\$281,768,393</u>	<u>\$227,674,621</u>	<u>\$77,668,940</u>	<u>\$118,099,219</u>	<u>\$2,162,857,684</u>
Funded Unrestricted Hours	2,651,820	284,710	501,832	343,456	160,953	204,900	4,147,671
Unit Cost Per Hour	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 521.46

Weighted Unit Instructional Cost

As the most recent available actual cost data is two years old, unit cost figures have been adjusted for inflation. The projected increase from fiscal year 2024 to fiscal year 2026 is based on external benchmarks, including the Higher Education Price Index, Employment Cost Index, and College Tax Survey. Detailed calculations and data supporting the FY24 weighted increase are provided in Table 3.

Illinois Community College Board					
Table 3					
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2026 GRANT RATES					
					FY24 Weighted Cost Increase
	FY 2024 Expenditures	% of Total	x	Cost Increase	=
Staff Compensation	\$ 1,320,441,685	64.94%		4.90	0.0318
Employee Benefits	\$ 220,346,324	9.85%		4.80	0.0047
Library Materials	\$ 2,345,008	0.12%		4.10	0.0000
Utilities	\$ 66,085,088	3.25%		11.60	0.0038
General Costs	\$ 444,238,856	21.85%		3.40	0.0074
Total Expenditures	\$ 2,033,456,961	100.00%			0.0456
	FY2024 Weighted Cost Increase				1.0480
	FY2023 Weighted Cost Increase				x 1.0460
	Two-Year Cost Increase				1.0960

FROM TABLE 2:									
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average		
Unit Cost Per Hour	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 521.46		
FROM TABLE 3:									
Two Year Cost Increase	1.096	1.096	1.096	1.096	1.096	1.096	1.096		
FY2024 Cost per Credit Hour	\$ 541.21	\$ 570.42	\$ 615.33	\$ 726.53	\$ 528.89	\$ 631.67	\$ 602.34		

Statewide Average Tuition and Fee Deduction

Statewide average tuition and fees are calculated using data from the Tuition and Fee Survey, waivers reported in the annual Tax Revenue and Budget Survey, and funded hours from the credit hour certification process. Table 4 presents the calculations used to determine the FY2026 tuition deduction.

Illinois Community College Board									
FISCAL YEAR 2026 CALCULATION OF WEIGHTED AVERAGE TUITION AND FEES									
Table 4									
	Funded Hours		FY25 Survey			Tuition Waivers		Revised	
	Less ABE	x	T & F	=	Revenue	-	& Scholarships	=	Revenue
503 Black Hawk	57,316		\$ 164.00	\$	9,399,889.60	\$	81,714.55	\$	9,318,175.05
518 Carl Sandburg	27,867		\$ 178.00	\$	4,960,326.00	\$	11,199.53	\$	4,949,126.47
508 City Colleges of Chicago	487,407		\$ 153.00	\$	74,573,194.50	\$	344,145.16	\$	74,229,049.34
502 College of DuPage	360,147		\$ 152.00	\$	54,742,344.00	\$	222,486.00	\$	54,519,858.00
532 College of Lake County	199,701		\$ 171.00	\$	34,148,785.50	\$	26,301.75	\$	34,122,483.75
507 Danville	31,452		\$ 185.00	\$	5,818,620.00	\$	1,836.00	\$	5,816,784.00
509 Elgin	137,244		\$ 135.00	\$	18,527,940.00	\$	38,386.00	\$	18,489,554.00
512 Harper	209,107		\$ 157.50	\$	32,934,352.50	\$	78,080.00	\$	32,856,272.50
540 Heartland	77,606		\$ 185.00	\$	14,357,110.00	\$	160,511.17	\$	14,196,598.83
519 Highland	26,653		\$ 204.00	\$	5,437,212.00	\$	39,047.00	\$	5,398,165.00
514 Illinois Central	120,046		\$ 160.00	\$	19,207,280.00	\$	218,237.00	\$	18,989,043.00
529 Illinois Eastern	77,533		\$ 171.00	\$	13,258,114.50	\$	52,355.33	\$	13,205,759.17
513 Illinois Valley	44,286		\$ 140.00	\$	6,200,040.00	\$	15,121.60	\$	6,184,918.40
530 John A. Logan	57,111		\$ 151.00	\$	8,623,761.00	\$	216,465.08	\$	8,407,295.92
539 John Wood	28,900		\$ 170.00	\$	4,912,915.00	\$	39,764.98	\$	4,873,150.02
525 Joliet	210,426		\$ 151.00	\$	31,774,250.50	\$	124,998.00	\$	31,649,252.50
520 Kankakee	43,243		\$ 174.00	\$	7,524,282.00	\$	49,831.20	\$	7,474,450.80
501 Kaskaskia	63,087		\$ 160.00	\$	10,093,920.00	\$	43,280.00	\$	10,050,640.00
523 Kishwaukee	44,359		\$ 152.00	\$	6,742,492.00	\$	24,573.76	\$	6,717,918.24
517 Lake Land	105,587		\$ 147.17	\$	15,539,165.21	\$	81,972.37	\$	15,457,192.84
536 Lewis & Clark	64,312		\$ 155.00	\$	9,968,360.00	\$	63,634.85	\$	9,904,725.15
526 Lincoln Land	102,163		\$ 156.00	\$	15,937,428.00	\$	43,019.50	\$	15,894,408.50
528 McHenry	122,025		\$ 138.25	\$	16,869,910.17	\$	151,113.27	\$	16,718,796.90
524 Moraine Valley	187,669		\$ 159.00	\$	29,839,291.50	\$	155,971.87	\$	29,683,319.63
527 Morton	58,061		\$ 152.00	\$	8,825,272.00	\$	48,911.00	\$	8,776,361.00
535 Oakton	126,178		\$ 141.25	\$	17,822,642.50	\$	55,060.00	\$	17,767,582.50
505 Parkland	95,728		\$ 178.50	\$	17,087,358.75	\$	74,576.00	\$	17,012,782.75
515 Prairie State	50,725		\$ 174.00	\$	8,826,063.00	\$	622,816.00	\$	8,203,247.00
521 Rend Lake	40,854		\$ 150.00	\$	6,128,100.00	\$	33,409.00	\$	6,094,691.00
537 Richland	34,057		\$ 154.00	\$	5,244,778.00	\$	13,430.00	\$	5,231,348.00
511 Rock Valley	108,561		\$ 144.00	\$	15,632,760.00	\$	43,430.00	\$	15,589,330.00
506 Sauk Valley	29,285		\$ 168.00	\$	4,919,796.00	\$	16,244.00	\$	4,903,552.00
531 Shawnee	23,237		\$ 155.00	\$	3,601,735.00	\$	31,390.00	\$	3,570,345.00
510 South Suburban	44,417		\$ 169.75	\$	7,539,700.88	\$	59,564.59	\$	7,480,136.29
533 Southeastern	24,668		\$ 152.00	\$	3,749,460.00	\$	22,023.00	\$	3,727,437.00
522 Southwestern	139,803		\$ 132.00	\$	18,453,930.00	\$	215,518.20	\$	18,238,411.80
534 Spoon River	20,732		\$ 203.00	\$	4,208,596.00	\$	66,694.00	\$	4,141,902.00
504 Triton	126,745		\$ 169.00	\$	21,419,905.00	\$	165,791.00	\$	21,254,114.00
516 Waubensee	134,561		\$ 146.00	\$	19,645,833.00	\$	32,503.82	\$	19,613,329.18
	3,942,851		\$ 155.85	\$	614,496,914	\$	3,785,407	\$	610,711,508
					Average tuition allowing for waivers and scholarships			\$	154.89

Local Tax Contribution

The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification. Table 5 presents the amount of local tax revenue deduction from the credit hour rate calculation. Table 6 shows the credit hour rate after reduction by local tax and tuition revenues.

Illinois Community College Board		
Table 5		
CALCULATION of FY 2026 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES		
FY 24 Ed and O&M Local Tax Revenue:	\$	1,026,215,695
Less Public Service Revenue:	\$	(23,862,842)
<hr/>		
FY 24 Local Tax Revenue for Instruction:	\$	1,002,352,853
FY 24 Unrestricted Funded Hours	÷	4,147,671
FY 24 Local Tax Revenue per Instructional Hour:	= \$	241.67

Illinois Community College Board									
Public Act 104-003									
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026									
Table 6									
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages		
FY2024 Unit Cost	\$ 493.81	\$ 520.46	\$ 561.44	\$ 662.90	\$ 482.57	\$ 576.35	\$ 549.59		
FY2024 Weighted Cost	\$ 541.21	\$ 570.42	\$ 615.33	\$ 726.53	\$ 528.89	\$ 631.67	\$ 602.34		
Less:									
Tuition & Fees	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ 162.29	\$ -	\$ 135.24		
Local Tax Revenue	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67	\$ 241.67		
Total	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 403.96	\$ 241.67	\$ 376.91		
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43		

FY2026 Rate Adjustment

When the appropriation for the Base Operating Grant is insufficient to fully fund the system, a rate adjustment is applied. This adjustment is calculated as a reduction from the per-credit-hour rates determined by the funding formula.

Illinois Community College Board		
Table 7		
CALCULATION of FY 2026 RATE ADJUSTMENT for GRANT RATES		
Base Operating Grant Appropriation:	\$	208,268,070
Base Operating Grant Full Funding Amount:	\$	728,233,661
Necessary Rate Adjustment:	\$	(519,965,591)
FY 2023 per hour deduction:		-71.40%

Illinois Community College Board								
Table 8								
FY 2026 CREDIT HOUR RATE STATE ADJUSTMENT								
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages	
Credit Hour Rate	\$ 137.25	\$ 166.46	\$ 211.37	\$ 322.57	\$ 124.93	\$ 390.00	\$ 225.43	
State Adjustment	\$ (98.00)	\$ (118.85)	\$ (150.92)	\$ (230.32)	\$ (89.20)	\$ (278.47)	\$ (160.96)	
Effective Credit Hour Rate	<u>\$ 39.25</u>	<u>\$ 47.60</u>	<u>\$ 60.45</u>	<u>\$ 92.25</u>	<u>\$ 35.73</u>	<u>\$ 111.54</u>	<u>\$ 64.47</u>	

Credit Hours

The credit hour component of the funding formula utilizes the greater of either the current certified unrestricted credit hours or the average of the past three fiscal years. The current certified unrestricted credit hours reflect data from two years prior to the year in which the formula is applied. Table 9 presents the Fiscal Year 2024 Unrestricted Credit Hours, while Table 10 includes both Unrestricted and Restricted Credit Hours for the same year.

Illinois Community College Board Table 9 Fiscal Year 2024 Unrestricted Credit Hours							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	38,134.9	3,296.9	8,125.8	6,367.7	1,741.5	13,555.7	71,222.5
518 Carl Sandburg	20,066.0	814.5	1,497.0	4,790.5	705.0	76.0	27,949.0
508 City Colleges of Chicago	342,744.0	44,879.5	37,677.0	32,271.0	33,181.0	187,325.0	678,077.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	26,012.0	386,159.0
532 College of Lake County	144,897.0	9,752.0	23,315.0	14,117.5	7,724.0	17,875.1	217,680.6
507 Danville	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
509 Elgin	93,884.0	9,202.5	17,754.5	12,254.5	6,798.0	24,122.5	164,016.0
512 Harper	156,225.0	15,299.0	15,474.0	16,115.0	7,985.0	15,956.5	227,054.5
540 Heartland	60,714.0	2,612.0	6,129.0	6,411.0	2,885.0	6,073.5	84,824.5
519 Highland	17,106.0	1,914.0	4,602.0	2,366.0	1,025.0	1,081.5	28,094.5
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	2,127.0	122,172.5
529 Illinois Eastern	40,156.0	5,132.0	23,069.5	9,081.5	207.0	1,577.5	79,223.5
513 Illinois Valley	28,892.0	2,875.0	7,620.0	5,500.0	1,060.0	1,658.5	47,605.5
530 John A. Logan	36,596.0	5,120.5	6,476.5	8,005.0	1,325.0	3,238.5	60,761.5
539 John Wood	19,926.5	3,658.0	3,600.0	2,372.0	445.0	474.0	30,475.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	10,364.0	220,789.5
520 Kankakee	26,085.0	1,713.0	6,968.0	7,934.0	1,089.0	3,389.0	47,178.0
501 Kaskaskia	33,906.5	7,040.0	10,469.0	10,240.0	1,665.0	1,898.0	65,218.5
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	3,233.5	47,592.0
517 Lake Land	48,804.0	9,091.5	35,206.5	12,083.5	1,315.0	1,296.5	107,797.0
536 Lewis & Clark	44,444.0	4,205.0	7,677.0	6,385.0	1,954.0	4,366.5	69,031.5
526 Lincoln Land	71,558.5	3,135.5	14,494.5	12,097.5	914.0	1,871.5	104,071.5
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	6,101.5	128,117.5
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	6,849.0	194,517.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	7,612.0	65,673.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	21,711.0	147,889.0
505 Parkland	68,222.0	2,006.0	11,414.5	10,731.0	5,279.0	3,636.0	101,288.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	4,981.0	55,705.5
521 Rend Lake	22,498.0	4,364.0	6,396.0	6,379.5	849.0	588.5	41,075.0
537 Richland	21,317.0	2,624.0	4,851.0	4,925.0	1,481.0	1,344.9	36,542.9
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	5,980.5	116,568.5
506 Sauk Valley	18,540.0	2,012.0	3,367.0	4,572.5	798.0	842.5	30,132.0
531 Shawnee	15,926.0	1,543.0	3,027.5	3,526.5	131.0	3,273.0	27,427.0
510 South Suburban	24,097.5	6,439.0	3,084.0	6,563.0	4,262.0	6,056.0	50,501.5
533 Southeastern	14,937.5	1,782.5	3,922.0	3,049.0	1,019.0	-	24,710.0
522 Southwestern	75,983.5	22,031.0	27,496.0	15,188.5	3,318.0	4,661.0	148,678.0
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	971.0	21,282.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	17,139.0	143,884.0
516 Waubensee	101,424.0	8,596.0	11,081.0	7,669.5	5,859.0	22,302.0	156,931.5
TOTAL	2,654,260.9	290,412.4	511,947.8	350,934.2	160,978.5	442,073.7	4,410,607.5

Illinois Community College Board
Table 10
Fiscal Year 2024 Unrestricted and Restricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	38,134.9	3,296.9	8,125.8	6,367.7	1,741.5	13,555.7	71,222.5
518 Carl Sandburg	20,066.0	814.5	1,497.0	4,790.5	705.0	76.0	27,949.0
508 City Colleges of Chicago	342,744.0	44,879.5	37,677.0	32,271.0	33,181.0	187,325.0	678,077.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	26,012.0	386,159.0
532 College of Lake County	144,897.0	9,752.0	23,315.0	14,117.5	7,724.0	17,875.1	217,680.6
507 Danville	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
509 Elgin	93,884.0	9,202.5	17,754.5	12,254.5	6,798.0	24,122.5	164,016.0
512 Harper	156,225.0	15,299.0	15,474.0	16,115.0	7,985.0	15,956.5	227,054.5
540 Heartland	60,714.0	2,612.0	6,129.0	6,411.0	2,885.0	6,073.5	84,824.5
519 Highland	17,106.0	1,914.0	4,602.0	2,366.0	1,025.0	1,081.5	28,094.5
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	2,127.0	122,172.5
529 Illinois Eastern	40,156.0	5,132.0	23,069.5	9,081.5	207.0	1,577.5	79,223.5
513 Illinois Valley	28,892.0	2,875.0	7,620.0	5,500.0	1,060.0	1,658.5	47,605.5
530 John A. Logan	36,596.0	5,120.5	6,476.5	8,005.0	1,325.0	3,238.5	60,761.5
539 John Wood	19,926.5	3,658.0	3,600.0	2,372.0	445.0	474.0	30,475.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	10,364.0	220,789.5
520 Kankakee	26,085.0	1,713.0	6,968.0	7,934.0	1,089.0	3,389.0	47,178.0
501 Kaskaskia	33,906.5	7,040.0	10,469.0	10,240.0	1,665.0	1,898.0	65,218.5
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	3,233.5	47,592.0
517 Lake Land	48,804.0	9,091.5	35,206.5	12,083.5	1,315.0	1,296.5	107,797.0
536 Lewis & Clark	44,444.0	4,205.0	7,677.0	6,385.0	1,954.0	4,366.5	69,031.5
526 Lincoln Land	71,558.5	3,135.5	14,494.5	12,097.5	914.0	1,871.5	104,071.5
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	6,101.5	128,117.5
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	6,849.0	194,517.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	7,612.0	65,673.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	21,711.0	147,889.0
505 Parkland	68,222.0	2,006.0	11,414.5	10,731.0	5,279.0	3,636.0	101,288.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	4,981.0	55,705.5
521 Rend Lake	22,498.0	4,364.0	6,396.0	6,379.5	849.0	588.5	41,075.0
537 Richland	21,317.0	2,624.0	4,851.0	4,925.0	1,481.0	1,344.9	36,542.9
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	5,980.5	116,568.5
506 Sauk Valley	18,540.0	2,012.0	3,367.0	4,572.5	798.0	842.5	30,132.0
531 Shawnee	15,926.0	1,543.0	3,027.5	3,526.5	131.0	3,273.0	27,427.0
510 South Suburban	24,097.5	6,439.0	3,084.0	6,563.0	4,262.0	6,056.0	50,501.5
533 Southeastern	14,937.5	1,782.5	3,922.0	3,049.0	1,019.0	-	24,710.0
522 Southwestern	75,983.5	22,031.0	27,496.0	15,188.5	3,318.0	4,661.0	148,678.0
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	971.0	21,282.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	17,139.0	143,884.0
516 Waubensee	101,424.0	8,596.0	11,081.0	7,669.5	5,859.0	22,302.0	156,931.5
TOTAL	2,654,260.9	290,412.4	511,947.8	350,934.2	160,978.5	442,073.7	4,410,607.5

Funded Credit Hours

Funded credit hour allocations, detailed in Table 12, are calculated based on the higher value between the three-year average and the certified hours from two years prior. Table 11 provides the three-year average of unrestricted credit hours used in this determination. These funded credit hours form the basis for Base Operating Grant allocations to community colleges.

Illinois Community College Board Table 11 Three-Year Average Unrestricted Credit Hours							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,169.0	2,933.5	7,503.5	6,642.2	1,891.7	288.5	56,428.4
518 Carl Sandburg	20,027.7	836.5	1,427.3	4,576.8	699.7	25.3	27,593.3
508 City Colleges of Chicago	325,269.7	38,355.7	31,371.0	28,957.8	33,792.3	145,308.3	603,054.8
502 College of DuPage	221,557.0	31,671.8	52,089.0	24,444.5	12,604.2	5,091.0	347,457.5
532 College of Lake County	143,310.5	8,675.3	20,290.7	13,233.5	6,958.7	8,293.6	200,762.3
507 Danville	17,305.8	2,959.8	5,847.3	3,254.7	1,040.8	0.7	30,409.2
509 Elgin	92,977.8	7,646.5	14,888.0	10,117.0	7,331.7	1,775.2	134,736.2
512 Harper	151,572.0	14,278.7	14,732.7	14,129.5	6,889.0	1,562.7	203,164.5
540 Heartland	59,882.7	2,365.7	5,456.5	5,366.7	3,178.7	1,176.0	77,426.2
519 Highland	16,378.3	1,602.3	4,595.3	2,719.3	885.3	-	26,180.7
514 Illinois Central	83,787.8	4,183.3	11,231.7	13,512.3	2,584.0	3.0	115,302.2
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,750.0	2,645.7	5,824.2	5,109.7	1,028.3	-	43,357.8
530 John A. Logan	35,856.2	4,576.2	6,256.0	8,263.7	1,222.7	794.2	56,968.8
539 John Wood	19,043.8	3,194.0	3,056.7	2,407.0	540.7	9.0	28,251.2
525 Joliet	140,589.0	8,418.0	25,568.0	14,911.2	10,429.7	-	199,915.8
520 Kankakee	25,681.0	1,435.0	5,562.3	7,575.0	1,264.0	-	41,517.3
501 Kaskaskia	33,051.2	6,574.0	9,370.3	9,202.0	1,590.3	6.7	59,794.5
523 Kishwaukee	27,718.2	2,656.7	4,675.7	4,395.0	1,668.0	-	41,113.5
517 Lake Land	46,755.8	8,825.7	29,753.8	12,266.2	1,571.3	81.3	99,254.2
536 Lewis & Clark	41,822.5	3,776.0	7,082.0	6,116.7	1,988.0	138.3	60,923.5
526 Lincoln Land	69,825.2	2,621.7	13,356.5	11,088.0	1,143.0	-	98,034.3
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	124,961.7	11,050.7	18,066.3	11,644.7	12,404.3	-	178,127.7
527 Morton	42,108.3	3,115.7	3,561.0	4,036.3	2,814.3	-	55,635.7
535 Oakton	87,432.7	9,309.0	8,709.5	8,399.2	7,109.7	1,809.8	122,769.8
505 Parkland	63,187.0	2,588.8	9,996.3	10,699.2	5,484.3	710.0	92,665.7
515 Prairie State	30,958.3	2,062.2	5,524.8	7,111.0	1,416.0	258.2	47,330.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,816.7	2,066.5	4,514.0	5,125.3	1,360.7	-	33,883.2
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,402.2	1,821.0	3,219.0	4,147.7	908.0	-	28,497.8
531 Shawnee	15,099.3	1,495.5	2,390.8	3,021.7	414.0	1,249.0	23,670.3
510 South Suburban	22,208.2	4,944.2	2,653.5	5,843.0	4,360.7	-	40,009.5
533 Southeastern	14,220.2	1,559.3	3,453.2	2,991.0	990.7	-	23,214.3
522 Southwestern	77,042.0	18,729.8	24,661.2	12,366.7	3,323.3	-	136,123.0
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,036.0	11,422.3	22,215.3	9,326.5	7,269.7	1,306.3	124,576.2
516 Waubonsee	98,149.7	8,558.7	9,454.3	6,968.5	5,775.3	658.7	129,565.2
TOTAL	2,577,429.0	263,003.5	455,865.5	330,645.5	159,930.0	174,206.6	3,961,080.1

Illinois Community College Board
Table 12
Fiscal Year 2026 Funded Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,994.5	3,296.9	7,915.8	6,367.7	1,741.5	-	57,316.4
518 Carl Sandburg	20,066.0	814.5	1,491.0	4,790.5	705.0	76.0	27,943.0
508 City Colleges of Chicago	341,704.0	43,397.5	36,913.0	32,211.0	33,181.0	169,257.0	656,663.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	10,842.0	370,989.0
532 College of Lake County	144,897.0	9,647.0	23,315.0	14,117.5	7,724.0	7,246.3	206,946.8
507 Danville	17,361.0	3,455.0	6,354.0	3,192.0	1,090.0	-	31,452.0
509 Elgin	93,648.0	7,906.5	17,750.0	11,141.5	6,798.0	4,486.5	141,730.5
512 Harper	156,225.0	15,299.0	15,474.0	14,192.0	7,917.0	1,766.0	210,873.0
540 Heartland	60,481.0	2,611.0	6,066.0	5,563.0	2,885.0	119.5	77,725.5
519 Highland	17,008.0	1,914.0	4,602.0	2,366.0	763.0	-	26,653.0
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	-	120,045.5
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,667.0	2,875.0	6,206.0	5,478.0	1,060.0	-	44,286.0
530 John A. Logan	36,385.5	5,009.0	6,316.5	7,995.0	1,325.0	589.0	57,620.0
539 John Wood	18,857.5	3,625.0	3,600.0	2,372.0	445.0	27.0	28,926.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	-	210,425.5
520 Kankakee	25,896.0	1,356.0	6,968.0	7,934.0	1,089.0	-	43,243.0
501 Kaskaskia	33,900.5	6,926.0	10,439.0	10,156.5	1,665.0	-	63,087.0
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	-	44,358.5
517 Lake Land	48,765.0	8,518.0	35,073.0	12,035.5	1,195.0	118.0	105,704.5
536 Lewis & Clark	44,313.0	4,205.0	7,482.0	6,385.0	1,927.0	277.5	64,589.5
526 Lincoln Land	71,558.5	3,135.5	14,457.5	12,097.5	914.0	-	102,163.0
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	-	187,668.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	-	58,061.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	1,725.0	127,903.0
505 Parkland	68,074.0	1,931.0	9,800.5	10,643.0	5,279.0	690.0	96,417.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	307.0	51,031.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,984.0	2,063.0	4,611.0	4,918.0	1,481.0	-	34,057.0
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,535.0	2,012.0	3,367.0	4,572.5	798.0	-	29,284.5
531 Shawnee	15,739.0	1,523.0	2,761.5	3,082.5	131.0	928.0	24,165.0
510 South Suburban	24,077.5	6,430.0	3,084.0	6,563.0	4,262.0	-	44,416.5
533 Southeastern	14,937.5	1,780.5	3,922.0	3,047.5	980.0	-	24,667.5
522 Southwestern	75,725.0	21,847.0	25,613.5	13,299.0	3,318.0	-	139,802.5
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	2,094.0	128,839.0
516 Waubensee	101,424.0	8,527.0	11,081.0	7,669.5	5,859.0	690.0	135,250.5
Totals	2,651,820.2	284,710.2	501,832.0	343,456.4	160,952.5	204,899.6	4,147,670.8

Illinois Community College Board
Table 13
FY 2026 BASE OPERATING GRANT ALLOCATIONS

Credit Hour Rates:	\$39.25	\$47.60	\$60.45	\$92.25	\$35.73	\$111.54	\$64.47
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	\$ 1,491,354	\$ 156,948	\$ 478,519	\$ 587,439	\$ 62,221	\$ -	\$ 2,776,481
518 Carl Sandburg	\$ 787,628	\$ 38,774	\$ 90,133	\$ 441,938	\$ 25,188	\$ 8,477	\$ 1,392,137
508 City Colleges of Chicago	\$ 13,412,515	\$ 2,065,922	\$ 2,231,431	\$ 2,971,560	\$ 1,185,503	\$ 18,878,488	\$ 40,745,418
502 College of DuPage	\$ 8,997,192	\$ 1,600,134	\$ 3,498,003	\$ 2,413,983	\$ 474,651	\$ 1,209,289	\$ 18,193,252
532 College of Lake County	\$ 5,687,476	\$ 459,242	\$ 1,409,417	\$ 1,302,381	\$ 275,966	\$ 808,228	\$ 9,942,710
507 Danville	\$ 681,451	\$ 164,474	\$ 384,106	\$ 294,471	\$ 38,944	\$ -	\$ 1,563,447
509 Elgin	\$ 3,675,857	\$ 376,386	\$ 1,073,007	\$ 1,027,836	\$ 242,881	\$ 500,413	\$ 6,896,381
512 Harper	\$ 6,132,121	\$ 728,303	\$ 935,420	\$ 1,309,254	\$ 282,861	\$ 196,975	\$ 9,584,934
540 Heartland	\$ 2,373,991	\$ 124,296	\$ 366,696	\$ 513,203	\$ 103,076	\$ 13,329	\$ 3,494,591
519 Highland	\$ 667,595	\$ 91,115	\$ 278,196	\$ 218,270	\$ 27,261	\$ -	\$ 1,282,438
514 Illinois Central	\$ 3,388,828	\$ 217,410	\$ 747,841	\$ 1,359,255	\$ 72,814	\$ -	\$ 5,786,148
529 Illinois Eastern	\$ 1,597,590	\$ 252,439	\$ 1,310,872	\$ 881,984	\$ 10,135	\$ 13,384	\$ 4,066,405
513 Illinois Valley	\$ 1,125,233	\$ 136,863	\$ 375,160	\$ 505,362	\$ 37,872	\$ -	\$ 2,180,489
530 John A. Logan	\$ 1,428,198	\$ 238,452	\$ 381,839	\$ 737,562	\$ 47,340	\$ 65,696	\$ 2,899,087
539 John Wood	\$ 740,192	\$ 172,567	\$ 217,624	\$ 218,824	\$ 15,899	\$ 3,012	\$ 1,368,117
525 Joliet	\$ 5,784,035	\$ 418,016	\$ 1,723,703	\$ 1,385,870	\$ 384,116	\$ -	\$ 9,695,740
520 Kankakee	\$ 1,016,466	\$ 64,552	\$ 421,223	\$ 731,935	\$ 38,908	\$ -	\$ 2,273,084
501 Kaskaskia	\$ 1,330,657	\$ 329,710	\$ 631,049	\$ 936,967	\$ 59,488	\$ -	\$ 3,287,871
523 Kishwaukee	\$ 1,207,053	\$ 142,100	\$ 295,787	\$ 408,219	\$ 46,590	\$ -	\$ 2,099,749
517 Lake Land	\$ 1,914,117	\$ 405,496	\$ 2,120,201	\$ 1,110,310	\$ 42,695	\$ 13,161	\$ 5,605,981
536 Lewis & Clark	\$ 1,739,367	\$ 200,177	\$ 452,295	\$ 589,035	\$ 68,849	\$ 30,952	\$ 3,080,675
526 Lincoln Land	\$ 2,808,804	\$ 149,264	\$ 873,972	\$ 1,116,030	\$ 32,656	\$ -	\$ 4,980,725
528 McHenry	\$ 3,721,874	\$ 423,681	\$ 625,387	\$ 505,669	\$ 88,523	\$ -	\$ 5,365,134
524 Moraine Valley	\$ 5,013,168	\$ 564,400	\$ 1,233,051	\$ 1,159,435	\$ 540,534	\$ -	\$ 8,510,589
527 Morton	\$ 1,757,502	\$ 163,760	\$ 246,701	\$ 310,247	\$ 85,820	\$ -	\$ 2,564,029
535 Oakton	\$ 3,559,476	\$ 468,001	\$ 595,353	\$ 765,746	\$ 268,499	\$ 192,402	\$ 5,849,476
505 Parkland	\$ 2,672,031	\$ 91,925	\$ 592,451	\$ 981,848	\$ 188,610	\$ 76,961	\$ 4,603,825
515 Prairie State	\$ 1,278,629	\$ 129,913	\$ 394,504	\$ 690,928	\$ 50,198	\$ 34,242	\$ 2,578,415
521 Rend Lake	\$ 914,097	\$ 187,888	\$ 397,557	\$ 573,352	\$ 29,571	\$ 17,846	\$ 2,120,311
537 Richland	\$ 823,661	\$ 98,208	\$ 278,740	\$ 453,700	\$ 52,914	\$ -	\$ 1,707,223
511 Rock Valley	\$ 3,031,708	\$ 255,375	\$ 1,003,055	\$ 700,369	\$ 63,394	\$ 377,089	\$ 5,430,991
506 Sauk Valley	\$ 727,533	\$ 95,781	\$ 203,539	\$ 421,827	\$ 28,511	\$ -	\$ 1,477,190
531 Shawnee	\$ 617,785	\$ 72,502	\$ 166,936	\$ 284,370	\$ 4,680	\$ 103,507	\$ 1,249,779
510 South Suburban	\$ 945,086	\$ 306,098	\$ 186,431	\$ 605,456	\$ 152,274	\$ -	\$ 2,195,346
533 Southeastern	\$ 586,325	\$ 84,760	\$ 237,089	\$ 281,141	\$ 35,014	\$ -	\$ 1,224,328
522 Southwestern	\$ 2,972,346	\$ 1,040,018	\$ 1,548,364	\$ 1,226,872	\$ 118,547	\$ -	\$ 6,906,148
534 Spoon River	\$ 605,617	\$ 25,405	\$ 139,531	\$ 168,592	\$ 22,640	\$ -	\$ 961,785
504 Triton	\$ 2,893,215	\$ 607,245	\$ 1,521,252	\$ 786,087	\$ 235,593	\$ 233,559	\$ 6,276,951
516 Waubensee	\$ 3,981,080	\$ 405,925	\$ 669,859	\$ 707,534	\$ 209,332	\$ 76,961	\$ 6,050,690
TOTALS	\$ 104,088,852	\$ 13,553,524	\$ 30,336,294	\$ 31,684,862	\$ 5,750,570	\$ 22,853,970	\$ 208,268,070

EQUALIZATION GRANTS

Equalization grants were established by statute to help reduce disparities in local property tax revenue available per student across community college districts. The grant is based on a foundation level of expected tax revenue per student, and districts falling below this threshold are eligible for funding. Tables 14 and 15 outline the calculation of the Fiscal Year 2025 grant allocations, with Table 14 detailing the method used to compute the basic grant threshold. Since 1998, a minimum equalization grant of \$50,000 has been maintained to ensure that colleges qualifying for Equalization remain eligible even if full state funding is not appropriated. The local tax base used in the calculation is adjusted annually to account for corporate personal property replacement tax (CPPRT) revenue distributed to college districts. For Fiscal Year 2026, due to funding limitations, the equalization threshold was prorated at 83.7% of the calculated level.

Illinois Community College Board Table 14 FISCAL YEAR 2026 CALCULATION OF EQUALIZATION GRANT THRESHOLD			
Lesser of 2023 CPPRT or two-year average:	\$	108,481,885	
Statewide Weighted Average Tax Rate:	÷		0.00222849981
CPPRT inflated by Statewide Avg. Tax Rate:	= \$	48,679,333,400	
Adjusted CPPRT:	\$	48,679,333,400	
Lesser of 2022 EAV or two-year average	+	\$ 421,854,929,035	
Total	= \$	470,534,262,435	
In-District FTE:	÷	130,444	
Local Revenue per In-District FTE:	= \$	3,607,175	
Statewide Weighted Average Tax Rate:	×		0.0022285
Statewide Threshold:	= \$	8,039	
Proration due to underfunding:	×		0.83659288
Prorated Threshold:	= \$	6,725	

Illinois Community College Board						
Table 15						
Fiscal Year 2026 Equalization Grant Data						
Tax Rate:	0.0022285					
Full Threshold:	\$ 8,039					
College	EAVs	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT/ RATE) per FTE	EAV CPPRT RATE
Oakton	\$ 29,819,218,498	3,598	\$ 2,274,196	\$ 1,020,505,255	\$ 8,570,875	\$ 19,100
City Colleges of Chicago	\$ 98,224,510,318	21,753	\$ 30,183,906	\$ 13,544,495,666	\$ 5,138,210	\$ 11,451
College of DuPage	\$ 52,862,034,620	10,857	\$ 3,441,816	\$ 1,544,454,234	\$ 5,011,305	\$ 11,168
College of Lake County	\$ 28,269,225,290	6,908	\$ 2,625,489	\$ 1,178,141,917	\$ 4,262,560	\$ 9,499
Joliet	\$ 26,314,500,868	7,034	\$ 4,363,686	\$ 1,958,127,129	\$ 4,019,176	\$ 8,957
Triton	\$ 11,505,030,594	3,431	\$ 4,448,855	\$ 1,996,345,463	\$ 3,935,420	\$ 8,770
Parkland	\$ 7,126,915,017	2,534	\$ 4,887,494	\$ 2,193,176,895	\$ 3,677,677	\$ 8,196
Harper	\$ 22,233,033,148	6,456	\$ 2,124,820	\$ 953,475,463	\$ 3,591,448	\$ 8,004
Spoon River	\$ 1,093,949,878	568	\$ 2,033,940	\$ 912,694,602	\$ 3,535,522	\$ 7,879
Illinois Valley	\$ 4,144,100,876	1,532	\$ 2,667,907	\$ 1,197,176,394	\$ 3,485,715	\$ 7,768
Highland	\$ 2,281,071,984	773	\$ 892,052	\$ 400,292,482	\$ 3,468,403	\$ 7,729
Carl Sandburg	\$ 2,376,346,146	778	\$ 602,669	\$ 270,437,196	\$ 3,400,797	\$ 7,579
Elgin	\$ 15,812,918,057	5,139	\$ 1,249,918	\$ 560,878,459	\$ 3,185,894	\$ 7,100
Sauk Valley	\$ 2,284,874,953	909	\$ 1,030,085	\$ 462,232,532	\$ 3,022,398	\$ 6,735
Illinois Central	\$ 8,096,449,225	3,661	\$ 6,524,770	\$ 2,927,875,485	\$ 3,011,164	\$ 6,710
Richland	\$ 2,811,583,135	1,086	\$ 959,226	\$ 430,435,881	\$ 2,985,083	\$ 6,652
John Wood	\$ 2,217,574,676	938	\$ 1,114,775	\$ 500,235,824	\$ 2,897,710	\$ 6,458
Lewis & Clark	\$ 5,424,439,200	2,247	\$ 2,200,026	\$ 987,222,892	\$ 2,853,072	\$ 6,358
Prairie State	\$ 3,532,592,675	1,438	\$ 1,069,435	\$ 479,890,231	\$ 2,790,839	\$ 6,219
Waubonsee	\$ 12,439,408,980	4,797	\$ 2,049,360	\$ 919,614,096	\$ 2,785,035	\$ 6,206
Black Hawk	\$ 4,911,450,190	2,280	\$ 3,035,563	\$ 1,362,155,206	\$ 2,751,376	\$ 6,131
Lincoln Land	\$ 7,735,554,386	3,229	\$ 2,438,899	\$ 1,094,412,930	\$ 2,734,653	\$ 6,094
Heartland	\$ 5,499,355,361	2,345	\$ 1,779,641	\$ 798,582,621	\$ 2,686,146	\$ 5,986
South Suburban	\$ 3,160,807,921	1,472	\$ 1,244,398	\$ 558,401,712	\$ 2,527,038	\$ 5,632
Kankakee	\$ 3,118,067,289	1,459	\$ 1,089,833	\$ 489,043,142	\$ 2,472,628	\$ 5,510
Southwestern	\$ 8,851,673,327	4,143	\$ 3,085,045	\$ 1,384,359,596	\$ 2,470,940	\$ 5,506
Moraine Valley	\$ 12,316,770,881	5,575	\$ 2,787,004	\$ 1,250,618,943	\$ 2,433,496	\$ 5,423
Rock Valley	\$ 7,515,689,308	3,724	\$ 3,421,509	\$ 1,535,341,767	\$ 2,430,285	\$ 5,416
McHenry	\$ 9,844,288,442	4,265	\$ 721,794	\$ 323,892,278	\$ 2,383,950	\$ 5,313
Kishwaukee	\$ 3,051,339,974	1,438	\$ 582,146	\$ 261,227,911	\$ 2,303,273	\$ 5,133
Danville	\$ 1,237,953,086	934	\$ 1,277,317	\$ 573,173,362	\$ 1,939,384	\$ 4,322
Lake Land	\$ 3,967,618,054	2,356	\$ 967,212	\$ 434,019,372	\$ 1,868,254	\$ 4,163
Morton	\$ 2,266,601,850	1,881	\$ 2,776,160	\$ 1,245,753,073	\$ 1,866,867	\$ 4,160
John A. Logan	\$ 2,325,154,151	1,908	\$ 1,394,918	\$ 625,945,078	\$ 1,546,792	\$ 3,447
Shawnee	\$ 763,133,915	874	\$ 1,094,011	\$ 490,918,314	\$ 1,434,651	\$ 3,197
Kaskaskia	\$ 2,238,352,112	1,914	\$ 1,101,640	\$ 494,341,321	\$ 1,427,454	\$ 3,181
Rend Lake	\$ 1,391,457,820	1,283	\$ 952,919	\$ 427,605,470	\$ 1,418,063	\$ 3,160
Illinois Eastern	\$ 2,078,448,827	2,126	\$ 1,490,476	\$ 668,824,777	\$ 1,292,196	\$ 2,880
Southeastern	\$ 711,334,013	800	\$ 496,974	\$ 223,008,433	\$ 1,168,220	\$ 2,603
	\$ 421,854,829,035	130,444	\$ 108,481,885	\$ 48,679,333,400	\$ 3,607,175	\$ 8,039

Illinois Community College Board Table 15.1 Fiscal Year 2026 Equalization Grant Data									
Tax Rate:		0.0022285							
Full Threshold:		\$ 8,039							
Proration Factor:		0.836592879							
Prorated Threshold:		\$ 6,725							
College		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Equalization Difference	Prorated Equalization Grant	Total Equalization Grant		
Oakton		\$ 19,100	\$ (11,062)	\$ -	\$ (12,375)	\$ -	\$ -		
City Colleges of Chicago	Full	\$ 11,451	\$ (3,412)	\$ -	\$ (4,725)	\$ -	\$ -		
College of DuPage	Threshold	\$ 11,168	\$ (3,129)	\$ -	\$ (4,443)	\$ -	\$ -		
College of Lake County	\$8,039	\$ 9,499	\$ (1,461)	\$ -	\$ (2,774)	\$ -	\$ -		
Joliet		\$ 8,957	\$ (918)	\$ -	\$ (2,232)	\$ -	\$ -		
Triton		\$ 8,770	\$ (731)	\$ -	\$ (2,045)	\$ -	\$ -		
Parkland		\$ 8,196	\$ (157)	\$ -	\$ (1,471)	\$ -	\$ -		
Harper		\$ 8,004	\$ 35	\$ 226,268	\$ (1,279)	\$ -	\$ 50,000		
Spoon River		\$ 7,879	\$ 160	\$ 90,628	\$ (1,154)	\$ -	\$ 50,000		
Illinois Valley		\$ 7,768	\$ 271	\$ 414,762	\$ (1,043)	\$ -	\$ 50,000		
Highland		\$ 7,729	\$ 309	\$ 239,079	\$ (1,004)	\$ -	\$ 50,000		
Carl Sandburg		\$ 7,579	\$ 460	\$ 357,944	\$ (854)	\$ -	\$ 50,000		
Elgin		\$ 7,100	\$ 939	\$ 4,825,057	\$ (375)	\$ -	\$ 50,000		
Sauk Valley		\$ 6,735	\$ 1,303	\$ 1,184,479	\$ (10)	\$ -	\$ 50,000		
Illinois Central		\$ 6,710	\$ 1,328	\$ 4,862,774	\$ 15	\$ 53,624	\$ 53,620		
Richland		\$ 6,652	\$ 1,386	\$ 1,505,658	\$ 73	\$ 79,033	\$ 79,030		
John Wood		\$ 6,458	\$ 1,581	\$ 1,482,886	\$ 267	\$ 250,874	\$ 250,870		
Lewis & Clark		\$ 6,358	\$ 1,681	\$ 3,776,599	\$ 367	\$ 824,652	\$ 824,650		
Prairie State		\$ 6,219	\$ 1,819	\$ 2,615,530	\$ 506	\$ 726,977	\$ 726,980		
Waubensee		\$ 6,206	\$ 1,832	\$ 8,788,253	\$ 519	\$ 2,487,465	\$ 2,487,470		
Black Hawk		\$ 6,131	\$ 1,907	\$ 4,348,621	\$ 594	\$ 1,353,475	\$ 1,353,480		
Lincoln Land		\$ 6,094	\$ 1,944	\$ 6,278,353	\$ 631	\$ 2,036,969	\$ 2,036,970		
Heartland		\$ 5,986	\$ 2,053	\$ 4,812,322	\$ 739	\$ 1,732,543	\$ 1,732,540		
South Suburban		\$ 5,632	\$ 2,407	\$ 3,542,669	\$ 1,094	\$ 1,609,411	\$ 1,609,410		
Kankakee		\$ 5,510	\$ 2,528	\$ 3,688,383	\$ 1,215	\$ 1,772,135	\$ 1,772,140		
Southwestern		\$ 5,506	\$ 2,532	\$ 10,489,393	\$ 1,219	\$ 5,047,872	\$ 5,047,870		
Moraine Valley		\$ 5,423	\$ 2,616	\$ 14,582,351	\$ 1,302	\$ 7,258,889	\$ 7,258,890		
Rock Valley		\$ 5,416	\$ 2,623	\$ 9,767,628	\$ 1,309	\$ 4,875,570	\$ 4,875,570		
McHenry		\$ 5,313	\$ 2,726	\$ 11,626,936	\$ 1,412	\$ 6,024,241	\$ 6,024,240		
Kishwaukee		\$ 5,133	\$ 2,906	\$ 4,179,042	\$ 1,592	\$ 2,289,876	\$ 2,289,880		
Danville		\$ 4,322	\$ 3,717	\$ 3,470,875	\$ 2,403	\$ 2,244,183	\$ 2,244,180		
Lake Land		\$ 4,163	\$ 3,875	\$ 9,130,001	\$ 2,562	\$ 6,035,226	\$ 6,035,230		
Morton		\$ 4,160	\$ 3,878	\$ 7,296,653	\$ 2,565	\$ 4,825,294	\$ 4,825,290		
John A. Logan		\$ 3,447	\$ 4,592	\$ 8,760,166	\$ 3,278	\$ 6,254,041	\$ 6,254,040		
Shawnee		\$ 3,197	\$ 4,841	\$ 4,232,009	\$ 3,528	\$ 3,083,802	\$ 3,083,800		
Kaskaskia		\$ 3,181	\$ 4,858	\$ 9,299,134	\$ 3,544	\$ 6,784,471	\$ 6,784,470		
Rend Lake		\$ 3,160	\$ 4,878	\$ 6,257,963	\$ 3,565	\$ 4,572,951	\$ 4,572,950		
Illinois Eastern		\$ 2,880	\$ 5,159	\$ 10,968,143	\$ 3,845	\$ 8,175,443	\$ 8,175,440		
Southeastern		\$ 2,603	\$ 5,435	\$ 4,347,081	\$ 4,122	\$ 3,296,494	\$ 3,296,490		
		\$ 8,039		\$ 167,447,640		\$ 83,695,511	\$ 84,045,500		

Small College Grants

The Small College Grant provides a flat allocation of \$24,927 to community college districts with 2,500 or fewer full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that fall below 2,000 FTE, have an equalized assessed valuation (EAV) under \$850 million, and qualify for an equalization grant are eligible for an additional allocation. This grant is designated as an unrestricted grant to acknowledge the financial challenges faced by small colleges, which typically have limited discretionary funding and a higher proportion of fixed costs in their budgets. In instances where appropriated funds are insufficient to fully support the program, grants are distributed on a prorated basis.

Illinois Community College Board Table 16 FY 2026 Small College Grant Allocations									
	FY 26 Funded	Correctional	Funded Non-	Grant	Equalization	Less than	Funded Non-	Additional	Total Grant
	Hours	Hours	FTE < 2,500	Allocation	Grant	\$850M EAV	FTE < 2,000	Grant	
Black Hawk	57,316.4	-	2,388.2	\$ 24,927	Yes			\$ -	\$ 24,927
Carl Sandburg	27,943.0	-	932.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
City Colleges of Chicago	656,663.5	-	22,623.6	\$ -				\$ -	\$ -
College of DuPage	370,989.0	-	12,872.0	\$ -				\$ -	\$ -
College of Lake County	206,946.8	-	7,256.0	\$ -				\$ -	\$ -
Danville	31,452.0	2,853.0	995.3	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Elgin	141,730.5	-	5,485.0	\$ -	Yes			\$ -	\$ -
Harper	210,873.0	-	7,568.5	\$ -	Yes			\$ -	\$ -
Heartland	77,725.5	-	2,837.3	\$ -	Yes			\$ -	\$ -
Highland	26,653.0	216.0	942.9	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Illinois Central	120,045.5	-	4,090.6	\$ -	Yes			\$ -	\$ -
Illinois Eastern	77,652.8	-	2,702.4	\$ -	Yes			\$ -	\$ -
Illinois Valley	44,286.0	-	1,589.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
John A. Logan	57,620.0	-	2,034.3	\$ 24,927	Yes			\$ -	\$ 24,927
John Wood	28,926.5	-	1,034.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Joliet	210,425.5	-	7,359.7	\$ -				\$ -	\$ -
Kankakee	43,243.0	-	1,578.4	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Kaskaskia	63,087.0	2,158.0	2,102.0	\$ 24,927	Yes			\$ -	\$ 24,927
Kishwaukee	44,358.5	-	1,598.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Lake Land	105,704.5	28,478.0	2,677.5	\$ -	Yes			\$ -	\$ -
Lewis & Clark	64,589.5	-	2,303.1	\$ 24,927	Yes			\$ -	\$ 24,927
Lincoln Land	102,163.0	-	3,476.7	\$ -	Yes			\$ -	\$ -
McHenry	122,024.7	-	4,291.9	\$ -	Yes			\$ -	\$ -
Moraine Valley	187,668.5	-	6,483.9	\$ -	Yes			\$ -	\$ -
Morton	58,061.0	-	2,225.3	\$ 24,927	Yes			\$ -	\$ 24,927
Oakton	127,903.0	175.0	4,927.1	\$ -				\$ -	\$ -
Parkland	96,417.5	-	3,408.1	\$ -				\$ -	\$ -
Prairie State	51,031.5	-	1,857.2	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Rend Lake	41,014.0	-	1,402.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Richland	34,057.0	-	1,225.5	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Rock Valley	111,941.7	-	3,962.7	\$ -	Yes			\$ -	\$ -
Sauk Valley	29,284.5	-	1,008.1	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Shawnee	24,165.0	-	957.1	\$ 24,927	Yes	Yes	Yes	\$ 24,927	\$ 49,854
South Suburban	44,416.5	-	1,686.7	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Southeastern	24,667.5	-	824.3	\$ 24,927	Yes	Yes	Yes	\$ 24,927	\$ 49,854
Southwestern	139,802.5	-	5,005.7	\$ -	Yes			\$ -	\$ -
Spoon River	20,732.0	-	738.9	\$ 24,927	Yes		Yes	\$ -	\$ 24,927
Triton	128,839.0	-	4,845.5	\$ -				\$ -	\$ -
Waubonsee	135,250.5	71.0	5,228.8	\$ -	Yes			\$ -	\$ -
TOTAL	4,147,670.8	33,951.0	146,527.3	\$ 498,540.00			-	\$ 49,854.00	\$ 548,394

VETERANS GRANTS

In Fiscal Year 2026, \$4,264,200 was appropriated by the Illinois General Assembly to support Illinois Veterans and National Guard Grants. The funds were provided as a lump sum to the Illinois Community College Board (ICCB), which is responsible for distributing the allocations to community colleges. These funds will be disbursed in July 2027, following the submission of waiver claims to the Illinois Student Assistance Commission (ISAC). The ICCB will use the reported claims data to determine the appropriate distribution of funds among eligible institutions.