

Illinois Community College Board

**FISCAL YEAR 2025
ADULT EDUCATION AND LITERACY
APPROPRIATION AND SUPPORTING TECHNICAL DATA**

TABLE OF CONTENTS

	<u>Page</u>
Introduction.....	ii
Base Funding	1
Index of Need.....	1
Table 1 - FY2023 Index of Need	2
Units of Instruction Component.....	3
Table 2 – Unweighted Units	4
Table 3 – Weighted Units	6
Table 4 – Units of Instruction Component.....	9
Foundation Component.....	11
Table 5 – Foundation Component.....	12
Enrollment Component.....	14
Table 6 – Enrollment Component.....	15
Funding Limits and Transitions	17
Table 7 – Foundation Limit.....	18
Breakdown of Base Funding to State Basic, Federal Basic, and Public Assistance.....	20
Table 8 – Allocation Breakdown	21
Performance Funding.....	23
Table 9 – Performance Data	25
Table 10 – Performance Allocations	38
Fiscal Year 2025 Adult Education and Family Literacy Allocations	40

INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2025 Adult Education and Literacy (AEL) appropriation for the Illinois AEL system. In fiscal year 2004, an Adult Education and Family Literacy funding taskforce recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2025 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

INDEX OF NEED

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

Illinois Community College Board**Table 1****FY2023 Index of Need**

APC #	Index of Need	% of Total Index	APC Award
428 Illinois Department of Corrections	0.0178	1.78%	\$ 730,963.76
501 Kaskaskia Community College	0.0065	0.65%	\$ 267,403.47
502 College of DuPage	0.0672	6.72%	\$ 2,759,127.40
503 Black Hawk	0.0126	1.26%	\$ 517,184.92
504 Triton	0.0307	3.07%	\$ 1,262,137.66
505 Parkland	0.0175	1.75%	\$ 718,179.76
506 Sauk Valley	0.0056	0.56%	\$ 228,300.77
507 Danville	0.0051	0.51%	\$ 209,495.63
508 Chicago	0.3004	30.04%	\$ 12,335,293.03
509 Elgin	0.0372	3.72%	\$ 1,527,975.72
510 South Suburban	0.0204	2.04%	\$ 836,392.56
511 Rock Valley	0.0271	2.71%	\$ 1,113,755.71
512 Harper	0.0397	3.97%	\$ 1,630,824.50
513 Illinois Valley	0.0089	0.89%	\$ 366,141.63
514 Illinois Central	0.0164	1.64%	\$ 671,650.73
515 Prairie State	0.0132	1.32%	\$ 542,680.63
516 Waubonsee	0.0321	3.21%	\$ 1,319,086.35
517 Lake Land	0.0107	1.07%	\$ 437,692.82
518 Carl Sandberg	0.0062	0.62%	\$ 253,122.04
519 Highland	0.0047	0.47%	\$ 194,314.95
520 Kankakee	0.0078	0.78%	\$ 321,244.34
521 Rend Lake	0.0057	0.57%	\$ 232,891.69
522 Southwestern Illinois	0.0240	2.40%	\$ 986,655.01
523 Kishwaukee	0.0071	0.71%	\$ 289,798.63
524 Moraine Valley	0.0353	3.53%	\$ 1,451,653.24
525 Joliet	0.0405	4.05%	\$ 1,662,821.72
526 Lincoln Land	0.0163	1.63%	\$ 670,092.86
527 Morton	0.0252	2.52%	\$ 1,035,335.33
528 McHenry	0.0122	1.22%	\$ 500,225.61
529 Illinois Eastern	0.0066	0.66%	\$ 271,644.27
530 John A. Logan	0.0100	1.00%	\$ 409,232.61
531 Shawnee	0.0042	0.42%	\$ 173,064.45
532 Lake County	0.0517	5.17%	\$ 2,121,824.47
533 Southeastern Illinois College	0.0035	0.35%	\$ 143,936.07
534 Spoon River	0.0041	0.41%	\$ 169,622.57
535 Oakton	0.0345	3.45%	\$ 1,417,992.29
536 Lewis and Clark	0.0110	1.10%	\$ 451,356.97
537 Richland Workforce Consortium	0.0059	0.59%	\$ 240,709.51
539 John Wood	0.0048	0.48%	\$ 196,600.66
540 Heartland	0.0097	0.97%	\$ 396,953.67
Totals	1.00	100.00%	\$ 41,065,380.00

FY 2023 Available Funding

Federal Basic Grants	\$ 17,681,780.00
State Basic Grants	\$ 23,383,600.00
Total	\$ 41,065,380.00

UNITS OF INSTRUCTION COMPONENT

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

UNITS OF INSTRUCTION COMPONENT CALCULATION

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units.

Table 2 displays the un-weighted units of instruction by provider. Table 3 displays the weighted units of instruction by provider. Table 4 displays the awards based upon the Units of Instruction Component.

FY 2025 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board												
Table 2												
Unweighted Units												
Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Beginning Literacy to ESL	Beginning Literacy to ABE	Vocational Units	Total Beg Literacy Units	Low Intermediate to High Intermediate ESL	Low Intermediate to High Intermediate ABE	Total Low to Intermediate Units	Low Advanced to High Advanced ESL	Low Advanced to High Advanced ASE	Other Units	Total Advanced and Other Units
508	A Safe Haven	0.00	298.73	0.00	298.73	0.00	469.77	469.77	0.00	17.47	0.00	17.47
508	Asian Human Services	2,046.50	0.00	99.60	2,146.10	989.47	0.00	989.47	135.00	0.00	0.00	135.00
503	Black Hawk College	2,800.00	321.69	0.00	3,121.69	2,510.80	2,581.51	5,092.31	730.53	2,650.24	0.00	3,380.77
530	Carbondale Community High School	0.00	708.00	0.00	708.00	0.00	2,635.60	2,635.60	0.00	806.30	0.00	806.30
508	Centro Romero	1,292.40	52.00	0.00	1,344.40	1,449.80	305.80	1,755.60	336.60	0.00	249.00	585.60
508	Chinese Mutual Aid Association	1,821.70	88.92	0.00	1,910.62	1,237.67	231.35	1,469.02	206.87	39.80	0.00	246.67
509	Chinese Mutual Aid Association (Elgin)	127.47	12.20	0.00	139.67	363.27	50.87	414.13	103.67	7.60	0.00	111.27
508	City Colleges of Chicago	7,500.82	1,143.52	2.66	8,647.00	10,069.34	793.47	10,862.81	1,706.91	0.00	539.93	2,246.84
502	College of Dupage	5,682.38	590.43	0.00	6,272.81	9,539.72	1,109.19	10,648.91	3,788.83	66.47	95.40	3,950.70
532	College of Lake County	742.44	0.00	0.00	742.44	1,908.87	12.07	1,920.95	1,057.86	66.41	184.98	1,309.25
507	Danville Area Community College	55.60	780.33	0.00	835.93	96.93	1,031.53	1,128.47	104.45	22.40	0.00	128.85
509	Elgin Community College	2,482.82	238.73	0.00	2,721.56	5,777.56	1,996.33	7,773.89	3,626.55	1,720.69	665.67	6,012.91
508	Greater West Town Community Proj	0.00	398.04	359.57	757.60	0.00	1,169.06	1,169.06	0.00	647.12	0.00	647.12
540	Heartland Community College	59.88	128.27	0.00	188.15	12.80	1,011.96	1,024.76	37.87	561.43	0.00	599.30
508	Heartland Human Care Services	6,628.93	117.60	320.13	7,066.66	3,413.90	117.33	3,531.23	1,704.22	2.53	0.00	1,706.75
519	Highland Community College	98.00	18.07	0.00	116.07	92.53	366.83	459.37	19.60	163.78	0.00	183.38
508	Howard Area Community Center	2,929.17	315.00	0.00	3,244.17	905.30	446.67	1,351.97	65.87	193.60	0.00	259.47
514	Illinois Central College	215.80	0.00	10.48	226.28	702.60	877.47	1,580.07	215.60	845.59	0.00	1,061.19
428	Illinois Department of Corrections	0.00	3,285.23	0.00	3,285.23	0.00	2,681.10	2,681.10	0.00	0.00	0.00	0.00
529	Illinois Eastern Community Colleges	129.80	82.53	0.00	212.33	144.60	670.07	814.67	66.67	1,181.33	0.00	1,248.00
513	Illinois Valley Community College	485.20	24.80	0.00	510.00	541.13	487.07	1,028.20	181.47	462.80	0.00	644.27
508	Instituto del Progreso Latino	5,448.03	145.40	277.90	5,871.33	310.47	144.27	454.73	10.53	0.00	0.00	10.53
530	John A. Logan College	37.47	283.80	0.00	321.27	8.00	891.20	899.20	0.00	242.60	0.00	242.60
539	John Wood Community College	55.93	182.38	0.00	238.32	99.43	417.15	516.58	53.53	113.12	0.00	166.65
525	Joliet Junior College	1,732.18	1,357.88	0.00	3,090.06	2,831.55	2,783.86	5,615.41	1,219.57	633.21	123.85	1,976.62
520	Kankakee Community College	300.52	203.28	0.00	503.81	507.15	561.67	1,068.82	229.23	201.93	0.00	431.16
501	Kaskaskia Community College	30.20	294.71	0.00	324.91	9.60	1,331.67	1,341.27	0.00	322.34	0.00	322.34
523	Kishwaukee College	320.23	113.71	0.00	433.94	531.92	465.28	997.20	403.71	262.04	201.00	866.74
517	Lake Land College	308.73	595.00	561.27	1,465.00	174.33	803.00	977.33	131.20	7.27	0.00	138.47
536	Lewis and Clark Community College	80.60	358.07	196.93	635.60	36.80	1,595.50	1,632.30	27.60	595.21	0.00	622.81
526	Lincoln Land Community College	338.93	49.60	8.80	397.33	661.40	553.47	1,214.87	209.00	1,144.00	0.00	1,353.00
508	Literacy Chicago	794.33	394.40	0.00	1,188.73	108.13	1,466.20	1,574.33	6.73	105.20	0.00	111.93
528	McHenry County College	682.27	47.47	0.00	729.73	1,763.07	710.87	2,473.93	1,162.60	565.60	383.40	2,111.60
522	Monroe/Randolph Regional Office of Education	57.63	123.40	0.00	181.03	31.13	362.37	393.50	11.73	88.07	0.00	99.80
524	Moraine Valley Community College	2,045.47	294.73	0.00	2,340.20	2,922.73	1,183.67	4,106.40	1,344.00	215.50	184.00	1,743.50
527	Morton College	571.13	781.33	0.00	1,352.47	1,790.55	1,089.36	2,879.91	1,270.08	52.67	307.80	1,630.56
532	Mundelein Cons. High School #120	1,105.85	389.00	0.00	1,494.85	1,754.55	2,115.20	3,869.75	38.60	41.00	0.00	79.60
535	Oakton Community College	2,934.57	675.07	0.00	3,609.63	4,509.40	2,635.53	7,144.93	3,487.20	1,002.40	440.80	4,930.40
505	Parkland College	636.50	48.33	0.00	684.83	1,004.86	581.67	1,586.53	362.24	389.27	0.00	751.51
514	Peoria County ROE #48	0.00	0.00	8.67	8.67	0.00	637.13	637.13	0.00	212.20	0.00	212.20
508	PODER / English Works	1,482.13	0.00	0.00	1,482.13	624.87	0.00	624.87	506.67	0.00	0.00	506.67
508	Polish American Association	1,312.47	117.73	280.00	1,710.20	1,917.53	222.40	2,139.93	720.73	49.87	0.00	770.60
515	Prairie State College	585.33	679.53	0.00	1,264.87	907.40	972.92	1,880.32	399.95	164.15	49.83	613.93
508	Pui Tak Center	3,450.67	0.00	34.27	3,484.93	5,136.77	0.00	5,136.77	1,558.37	0.00	0.00	1,558.37

FY 2025 Adult Education and Literacy Appropriation and Supporting Technical Data

Illinois Community College Board												
Table 2												
Unweighted Units												
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521	Rend Lake College	0.00	184.87	0.00	184.87	0.00	498.33	498.33	0.00	109.83	0.00	109.83
537	Richland Community College	14.83	143.43	105.50	263.77	8.80	876.70	885.50	16.10	333.37	0.00	349.47
511	Rock Valley College	636.33	0.00	0.00	636.33	632.17	343.80	975.97	132.17	1,081.50	75.83	1,289.50
511	Rockford Public Schools Dist. #205	0.00	488.29	0.00	488.29	0.00	4,369.65	4,369.65	0.00	4,745.36	0.00	4,745.36
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	322.40	187.99	0.00	510.39	470.02	863.46	1,333.48	165.80	185.76	0.00	351.56
510	Safer Foundation (APC 510)	0.00	30.00	0.00	30.00	0.00	256.40	256.40	0.00	0.00	0.00	0.00
508	Safer Foundation/PACE Institute	0.00	2,032.03	0.00	2,032.03	0.00	2,958.03	2,958.03	0.00	65.20	0.00	65.20
506	Sauk Valley Community College	153.98	19.20	0.00	173.18	244.87	385.17	630.03	146.20	378.17	0.00	524.37
531	Shawnee Community College	0.00	447.98	0.00	447.98	0.00	2,142.97	2,142.97	0.00	391.41	0.00	391.41
510	South Suburban College	752.93	394.80	0.00	1,147.73	1,417.87	1,710.47	3,128.33	574.37	203.20	0.00	777.57
533	Southeastern Illinois College	0.00	129.71	0.00	129.71	0.00	584.73	584.73	0.00	156.21	0.00	156.21
522	Southwestern Illinois College	400.60	0.00	943.61	1,344.21	369.10	1,577.02	1,946.12	68.90	1,118.18	47.84	1,234.92
534	Spoon River College	238.20	22.73	0.00	260.93	86.80	577.27	664.07	10.00	473.67	0.00	483.67
526	Springfield Public School Dist. #186	0.00	911.59	280.43	1,192.02	0.00	2,279.37	2,279.37	0.00	375.07	0.00	375.07
508	St. Augustine College	0.00	0.00	0.00	0.00	0.00	3,236.80	3,236.80	0.00	241.33	2,616.53	2,857.87
511	The Literacy Council	388.63	45.00	0.00	433.63	432.50	146.53	579.03	244.87	122.80	0.00	367.67
532	Township High School District #113	403.78	23.30	0.00	427.08	1,088.78	320.30	1,409.08	393.35	215.13	0.00	608.48
512	Township High School District #211	804.20	35.60	0.00	839.80	1,147.80	297.87	1,445.67	685.20	241.73	0.00	926.93
512	Township High School District #214	1,145.27	5.20	0.00	1,150.47	3,123.93	365.60	3,489.53	1,771.07	238.53	188.40	2,198.00
504	Triton College	2,057.18	666.20	0.00	2,723.38	4,700.61	1,764.17	6,464.78	2,667.30	342.57	314.80	3,324.67
508	Universidad Popular	4,288.00	0.00	0.00	4,288.00	285.40	0.00	285.40	91.60	0.00	0.00	91.60
505	Urbana School District #116	261.47	522.57	488.17	1,272.21	253.73	665.53	919.27	33.73	156.43	0.00	190.17
516	Waubensee Community College	2,083.07	212.00	0.00	2,295.07	3,467.07	1,686.33	5,153.40	968.20	1,002.07	258.00	2,228.27
512	William Rainey Harper College	1,708.79	327.78	0.00	2,036.56	3,531.93	814.17	4,346.09	1,090.07	132.72	0.00	1,222.79
508	World Relief - Chicago	1,325.73	0.00	0.00	1,325.73	666.73	0.00	666.73	182.13	0.00	0.00	182.13
516	World Relief Education Program - Aurora	2,333.53	0.00	0.00	2,333.53	823.67	0.00	823.67	0.00	0.00	0.00	0.00
502	World Relief Education Program - DuPage	2,678.70	0.00	0.00	2,678.70	806.53	0.00	806.53	5.80	0.00	0.00	5.80
509	YWCA Elgin	3,294.70	0.00	0.00	3,294.70	200.33	0.00	200.33	26.40	0.00	0.00	26.40
Totals		84,702.43	22,569.20	3,977.98	111,249.60	91,156.60	69,290.07	160,446.66	36,515.09	28,173.42	6,927.07	71,615.58

Illinois Community College Board Table 3 Weighted Units							
Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.5 Units after Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
508	A Safe Haven	298.73	448.10	469.77	587.21	17.47	1,052.77
508	Asian Human Services	2,146.10	3,219.15	989.47	1,236.83	135.00	4,590.98
503	Black Hawk College	3,121.69	4,682.54	5,092.31	6,365.39	3,380.77	14,428.70
530	Carbondale Community High School	708.00	1,062.00	2,635.60	3,294.50	806.30	5,162.80
508	Centro Romero	1,344.40	2,016.60	1,755.60	2,194.50	585.60	4,796.70
508	Chinese Mutual Aid Association	1,910.62	2,865.92	1,469.02	1,836.27	246.67	4,948.86
509	Chinese Mutual Aid Association (Elgin)	139.67	209.50	414.13	517.67	111.27	838.43
508	City Colleges of Chicago	8,647.00	12,970.50	10,862.81	13,578.51	2,246.84	28,795.85
502	College of Dupage	6,272.81	9,409.22	10,648.91	13,311.14	3,950.70	26,671.06
532	College of Lake County	742.44	1,113.66	1,920.95	2,401.19	1,309.25	4,824.10
507	Danville Area Community College	835.93	1,253.90	1,128.47	1,410.58	126.85	2,791.33
509	Elgin Community College	2,721.56	4,082.33	7,773.89	9,717.36	6,012.91	19,812.61
508	Greater West Town Community Proj	757.60	1,136.41	1,169.06	1,461.32	647.12	3,244.85
540	Heartland Community College	188.15	282.23	1,024.76	1,280.95	599.30	2,162.47
508	Heartland Human Care Services	7,066.66	10,599.99	3,531.23	4,414.04	1,706.75	16,720.79
519	Highland Community College	116.07	174.10	459.37	574.21	183.38	931.69
508	Howard Area Community Center	3,244.17	4,866.25	1,351.97	1,689.96	259.47	6,815.68
514	Illinois Central College	226.28	339.43	1,580.07	1,975.08	1,061.19	3,375.70
428	Illinois Department of Corrections	3,285.23	4,927.85	2,681.10	3,351.37	0.00	8,279.22
529	Illinois Eastern Community Colleges	212.33	318.50	814.67	1,018.33	1,248.00	2,584.83
513	Illinois Valley Community College	510.00	765.00	1,028.20	1,285.25	644.27	2,694.52
508	Instituto del Progreso Latino	5,871.33	8,807.00	454.73	568.42	10.53	9,385.95
530	John A. Logan College	321.27	481.90	899.20	1,124.00	242.60	1,848.50
539	John Wood Community College	238.32	357.47	516.58	645.73	166.65	1,169.85
525	Joliet Junior College	3,090.06	4,635.08	5,615.41	7,019.27	1,976.62	13,630.97
520	Kankakee Community College	503.81	755.71	1,068.82	1,336.03	431.16	2,522.90
501	Kaskaskia Community College	324.91	487.37	1,341.27	1,676.58	322.34	2,486.29
523	Kishwaukee College	433.94	650.91	997.20	1,246.50	866.74	2,764.16
517	Lake Land College	1,465.00	2,197.50	977.33	1,221.67	138.47	3,557.63

Illinois Community College Board Table 3 (continued) Weighted Units							
Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.5 Units after Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
536	Lewis and Clark Community College	635.60	953.40	1,632.30	2,040.37	622.81	3,616.58
526	Lincoln Land Community College	397.33	596.00	1,214.87	1,518.58	1,353.00	3,467.58
508	Literacy Chicago	1,188.73	1,783.10	1,574.33	1,967.92	111.93	3,862.95
528	McHenry County College	729.73	1,094.60	2,473.93	3,092.42	2,111.60	6,298.62
522	Monroe/Randolph Regional Office of Education	181.03	271.55	393.50	491.88	99.80	863.23
524	Moraine Valley Community College	2,340.20	3,510.30	4,106.40	5,133.00	1,743.50	10,386.80
527	Morton College	1,352.47	2,028.70	2,879.91	3,599.88	1,630.56	7,259.14
532	Mundelein Cons. High School #120	1,494.85	2,242.28	3,869.75	4,837.19	79.60	7,159.06
535	Oakton Community College	3,609.63	5,414.45	7,144.93	8,931.17	4,930.40	19,276.02
505	Parkland College	684.83	1,027.24	1,586.53	1,983.16	751.51	3,761.91
514	Peoria County ROE #48	8.67	13.00	637.13	796.42	212.20	1,021.62
508	PODER / English Works	1,482.13	2,223.20	624.87	781.08	506.67	3,510.95
508	Polish American Association	1,710.20	2,565.30	2,139.93	2,674.92	770.60	6,010.82
515	Prairie State College	1,264.87	1,897.30	1,880.32	2,350.40	613.93	4,861.63
508	Pui Tak Center	3,484.93	5,227.40	5,136.77	6,420.96	1,558.37	13,206.72
521	Rend Lake College	184.87	277.30	498.33	622.92	109.83	1,010.05
537	Richland Community College	263.77	395.65	885.50	1,106.88	349.47	1,851.99
511	Rock Valley College	636.33	954.50	975.97	1,219.96	1,289.50	3,463.96
511	Rockford Public Schools Dist. #205	488.29	732.43	4,369.65	5,462.06	4,745.36	10,939.85
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	510.39	765.59	1,333.48	1,666.85	351.56	2,783.99
510	Safer Foundation (APC 510)	30.00	45.00	256.40	320.50	0.00	365.50
508	Safer Foundation/PACE Institute	2,032.03	3,048.05	2,958.03	3,697.54	65.20	6,810.79
506	Sauk Valley Community College	173.18	259.78	630.03	787.54	524.37	1,571.68
531	Shawnee Community College	447.98	671.97	2,142.97	2,678.71	391.41	3,742.09
510	South Suburban College	1,147.73	1,721.60	3,128.33	3,910.42	777.57	6,409.58
533	Southeastern Illinois College	129.71	194.57	584.73	730.91	156.21	1,081.69
522	Southwestern Illinois College	1,344.21	2,016.32	1,946.12	2,432.65	1,234.92	5,683.89
534	Spoon River College	260.93	391.40	664.07	830.08	483.67	1,705.15
526	Springfield Public School Dist. #186	1,192.02	1,788.03	2,279.37	2,849.21	375.07	5,012.30
508	St. Augustine College	0.00	0.00	3,236.80	4,046.00	2,857.87	6,903.87

Illinois Community College Board
Table 3 (continued)
Weighted Units

Program	Adult Ed Base Formula Weighted Units of Instruction Program Name	Total 1.5 Units Unweighted	1.5 Units after Weighting	Total 1.25 Units Unweighted	1.25 Units After Weighting	Total 1.00 Units Unweighted	Total Weighted Units Applied to Funding Formula
511	The Literacy Council	433.63	650.45	579.03	723.79	367.67	1,741.91
532	Township High School District #113	427.08	640.63	1,409.08	1,761.35	608.48	3,010.46
512	Township High School District #211	839.80	1,259.70	1,445.67	1,807.08	926.93	3,993.72
512	Township High School District #214	1,150.47	1,725.70	3,489.53	4,361.92	2,198.00	8,285.62
504	Triton College	2,723.38	4,085.07	6,464.78	8,080.97	3,324.67	15,490.71
508	Universidad Popular	4,288.00	6,432.00	285.40	356.75	91.60	6,880.35
505	Urbana School District #116	1,272.21	1,908.31	919.27	1,149.08	190.17	3,247.56
516	Waubonsee Community College	2,295.07	3,442.60	5,153.40	6,441.75	2,228.27	12,112.62
512	William Rainey Harper College	2,036.56	3,054.84	4,346.09	5,432.61	1,222.79	9,710.25
508	World Relief - Chicago	1,325.73	1,988.60	666.73	833.42	182.13	3,004.15
516	World Relief Education Program - Aurora	2,333.53	3,500.30	823.67	1,029.58	0.00	4,529.88
502	World Relief Education Program - DuPage	2,678.70	4,018.05	806.53	1,008.17	5.80	5,032.02
509	YWCA Elgin	3,294.70	4,942.05	200.33	250.42	26.40	5,218.87
Total		111,249.60	166,874.41	160,446.66	200,558.33	71,615.58	439,048.32

Illinois Community College Board Table 4 UNITS OF INSTRUCTION COMPONENT			
APC	Program	Greater of Weighted Units or 3 - Year Average	Units of Instruction Component
428	Illinois Department of Corrections	8,279.22	\$ 365,482
501	Kaskaskia Community College	2,486.29	\$ 121,202
502	College of DuPage	26,671.06	\$ 1,153,864
502	World Relief Education Program - DuPage	5,032.02	\$ 217,699
503	Black Hawk College	14,428.70	\$ 258,593
504	Triton College	15,490.71	\$ 631,069
505	Parkland College	3,761.91	\$ 181,315
505	Urbana School District #116	3,247.56	\$ 156,525
506	Sauk Valley Community College	1,571.68	\$ 101,651
507	Danville Area Community College	2,791.33	\$ 92,998
508	A Safe Haven	1,052.77	\$ 48,226
508	Centro Romero	4,796.70	\$ 219,728
508	Chinese Mutual Aid Association	4,948.86	\$ 226,698
508	City Colleges of Chicago	28,795.85	\$ 1,319,082
508	Greater West Town Community Proj	3,684.25	\$ 168,768
508	Heartland Human Care Services	16,720.79	\$ 765,947
508	Howard Area Community Center	6,815.68	\$ 312,213
508	Instituto Del Progreso Latino	9,385.95	\$ 429,952
508	Literacy Chicago	3,862.95	\$ 176,954
508	PODER / English Works	3,510.95	\$ 160,830
508	Polish American Association	6,428.37	\$ 294,471
508	Pui Tak Center	14,160.87	\$ 648,682
508	Safer Foundation/PACE Institute	6,810.79	\$ 311,989
508	St. Augustine College	6,903.87	\$ 316,253
508	Universidad Popular	6,880.35	\$ 315,175
508	University of Illinois Chicago		\$ 213,815
508	World Relief - Chicago	3,004.15	\$ 137,614
509	Chinese Mutual Aid Association (Elgin)	838.43	\$ 24,096
509	Elgin Community College	19,812.61	\$ 569,404
509	YWCA Elgin	5,218.87	\$ 149,988
510	South Suburban College	6,409.58	\$ 411,697
511	Rock Valley College	3,463.96	\$ 114,433
511	Rockford Public Schools Dist. #205	10,939.85	\$ 361,400
511	The Literacy Council	1,741.91	\$ 57,544
512	Township High School District #211	3,993.72	\$ 146,232
512	Township High School District #214	8,285.62	\$ 303,383
512	William Rainey Harper College	9,710.25	\$ 355,547
513	Illinois Valley Community College	2,694.52	\$ 171,321
514	Illinois Central College	3,375.70	\$ 324,826
515	Prairie State College	4,861.63	\$ 262,591
516	Waubensee Community College	12,112.62	\$ 473,655

Illinois Community College Board Table 4 (continued) UNITS OF INSTRUCTION COMPONENT			
APC	Program	Weighted Units or 3 - Year	Instruction Component
516	World Relief Education Program - Aurora	4,529.88	\$ 177,138
517	Lake Land College	3,557.63	\$ 208,597
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	2,828.97	\$ 114,811
519	Highland Community College	931.69	\$ 84,658
520	Kankakee Community College	2,522.90	\$ 148,872
521	Rend Lake College	1,010.05	\$ 103,946
522	Monroe/Randolph Regional Office of Education	863.23	\$ 62,440
522	Southwestern Illinois College	5,683.89	\$ 411,137
523	Kishwaukee College	2,764.16	\$ 133,150
524	Moraine Valley Community College	10,386.80	\$ 725,827
525	Joliet Junior College	13,630.97	\$ 831,411
526	Lincoln Land Community College	3,467.58	\$ 324,047
527	Morton College	7,259.14	\$ 512,668
528	McHenry County College	6,298.62	\$ 243,613
529	Illinois Eastern Community Colleges	2,584.83	\$ 124,072
530	Carbondale Community High School	5,162.80	\$ 135,575
530	John A. Logan College	1,848.50	\$ 48,542
531	Shawnee Community College	3,742.09	\$ 76,282
532	College of Lake County	5,787.45	\$ 376,351
532	Mundelein Cons. High School #120	7,159.06	\$ 465,545
532	Township High School District #113	3,010.46	\$ 195,767
533	Southeastern Illinois College	1,081.69	\$ 59,468
534	Spoon River College	1,705.15	\$ 72,312
535	Oakton Community College	19,276.02	\$ 708,996
536	Lewis and Clark Community College	3,616.58	\$ 215,429
537	Richland Community College	1,851.99	\$ 107,855
539	John Wood Community College	1,171.46	\$ 85,801
540	Heartland Community College	2,435.28	\$ 185,977
Totals		431,151.76	\$20,013,199

FOUNDATION COMPONENT

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

Illinois Community College Board Table 5 FOUNDATION COMPONENT			
APC	Program	Greater of Weighted Units or 3 - Year Average	Foundation Component
428	Illinois Department of Corrections	8,279.22	\$ -
501	Kaskaskia Community College	2,486.29	\$ 25,000
502	College of DuPage	26,671.06	\$ -
502	World Relief Education Program - DuPage	5,032.02	\$ 16,000
503	Black Hawk College	14,428.70	\$ -
504	Triton College	15,490.71	\$ -
505	Parkland College	3,761.91	\$ 20,500
505	Urbana School District #116	3,247.56	\$ 22,000
506	Sauk Valley Community College	1,571.68	\$ 25,000
507	Danville Area Community College	2,791.33	\$ 23,500
508	A Safe Haven	1,052.77	\$ 25,000
508	Centro Romero	4,796.70	\$ 17,500
508	Chinese Mutual Aid Association	4,948.86	\$ 17,500
508	City Colleges of Chicago	28,795.85	\$ -
508	Greater West Town Community Proj	3,684.25	\$ 20,500
508	Heartland Human Care Services	16,720.79	\$ -
508	Howard Area Community Center	6,815.68	\$ 11,500
508	Instituto Del Progreso Latino	9,385.95	\$ -
508	Literacy Chicago	3,862.95	\$ 20,500
508	PODER / English Works	3,510.95	\$ 20,500
508	Polish American Association	6,428.37	\$ 13,000
508	Pui Tak Center	14,160.87	\$ -
508	Safer Foundation/PACE Institute	6,810.79	\$ 11,500
508	St. Augustine College	6,903.87	\$ 11,500
508	Universidad Popular	6,880.35	\$ 11,500
508	University of Illinois Chicago		
508	World Relief - Chicago	3,004.15	\$ 22,000
509	Chinese Mutual Aid Association (Elgin)	838.43	\$ 25,000
509	Elgin Community College	19,812.61	\$ -
509	YWCA Elgin	5,218.87	\$ 16,000
510	South Suburban College	6,409.58	\$ 13,000
511	Rock Valley College	3,463.96	\$ 22,000
511	Rockford Public Schools Dist. #205	10,939.85	\$ -
511	The Literacy Council	1,741.91	\$ 25,000
512	Township High School District #211	3,993.72	\$ 20,500
512	Township High School District #214	8,285.62	\$ -
512	William Rainey Harper College	9,710.25	\$ -
513	Illinois Valley Community College	2,694.52	\$ 23,500
514	Illinois Central College	3,375.70	\$ 22,000
515	Prairie State College	4,861.63	\$ 17,500

Illinois Community College Board Table 5 (continued) FOUNDATION COMPONENT			
APC	Program	Greater of Weighted Units or 3 - Year Average	Foundation Component
516	Waubensee Community College	12,112.62	\$ -
516	World Relief Education Program - Aurora	4,529.88	\$ 17,500
517	Lake Land College	3,557.63	\$ 20,500
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	2,828.97	\$ 23,500
519	Highland Community College	931.69	\$ 25,000
520	Kankakee Community College	2,522.90	\$ 23,500
521	Rend Lake College	1,010.05	\$ 25,000
522	Monroe/Randolph Regional Office of Education	863.23	\$ 25,000
522	Southwestern Illinois College	5,683.89	\$ 14,500
523	Kishwaukee College	2,764.16	\$ 23,500
524	Moraine Valley Community College	10,386.80	\$ -
525	Joliet Junior College	13,630.97	\$ -
526	Lincoln Land Community College	3,467.58	\$ 22,000
527	Morton College	7,259.14	\$ 10,000
528	McHenry County College	6,298.62	\$ 13,000
529	Illinois Eastern Community Colleges	2,584.83	\$ 23,500
530	Carbondale Community High School	5,162.80	\$ 16,000
530	John A. Logan College	1,848.50	\$ 25,000
531	Shawnee Community College	3,742.09	\$ 20,500
532	College of Lake County	5,787.45	\$ 14,500
532	Mundelein Cons. High School #120	7,159.06	\$ 10,000
532	Township High School District #113	3,010.46	\$ 22,000
533	Southeastern Illinois College	1,081.69	\$ 25,000
534	Spoon River College	1,705.15	\$ 25,000
535	Oakton Community College	19,276.02	\$ -
536	Lewis and Clark Community College	3,616.58	\$ 20,500
537	Richland Community College	1,851.99	\$ 25,000
539	John Wood Community College	1,171.46	\$ 25,000
540	Heartland Community College	2,435.28	\$ 25,000
Totals		431,151.76	\$ 1,039,000

ENROLLMENT COMPONENT

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

Illinois Community College Board Table 6 ENROLLMENT COMPONENT			
APC	Program	Greater of Avg. or FY23 enroll.	Enrollment Component
428	Illinois Department of Corrections	721	\$ 365,482
501	Kaskaskia Community College	290	\$ 121,202
502	College of DuPage	3,195	\$ 1,216,587
502	World Relief Education Program - DuPage	407	\$ 154,977
503	Black Hawk College	851	\$ 258,593
504	Triton College	1,614	\$ 631,069
505	Parkland College	429	\$ 198,902
505	Urbana School District #116	300	\$ 138,938
506	Sauk Valley Community College	198	\$ 101,651
507	Danville Area Community College	197	\$ 92,998
508	A Safe Haven	160	\$ 94,282
508	Centro Romero	475	\$ 279,901
508	Chinese Mutual Aid Association	441	\$ 259,866
508	City Colleges of Chicago	2,685	\$ 1,582,177
508	Greater West Town Community Proj	158	\$ 93,104
508	Heartland Human Care Services	1,154	\$ 680,012
508	Howard Area Community Center	329	\$ 193,868
508	Instituto Del Progreso Latino	904	\$ 532,696
508	Literacy Chicago	332	\$ 195,636
508	PODER / English Works	364	\$ 214,493
508	Polish American Association	687	\$ 404,825
508	Pui Tak Center	803	\$ 473,180
508	Safer Foundation/PACE Institute	351	\$ 206,832
508	St. Augustine College	408	\$ 240,420
508	Universidad Popular	454	\$ 267,526
508	University of Illinois Chicago		\$ 213,815
508	World Relief - Chicago	227	\$ 133,763
509	Chinese Mutual Aid Association (Elgin)	102	\$ 30,653
509	Elgin Community College	2,096	\$ 629,891
509	YWCA Elgin	276	\$ 82,944
510	South Suburban College	553	\$ 411,697
511	Rock Valley College	397	\$ 155,585
511	Rockford Public Schools Dist. #205	737	\$ 288,831
511	The Literacy Council	227	\$ 88,962
512	Township High School District #211	487	\$ 137,584
512	Township High School District #214	1,106	\$ 312,459
512	William Rainey Harper College	1,257	\$ 355,119
513	Illinois Valley Community College	324	\$ 171,321
514	Illinois Central College	440	\$ 324,826
515	Prairie State College	526	\$ 262,591

Illinois Community College Board Table 6 (continued) ENROLLMENT COMPONENT			
APC	Program	Greater of Avg. or FY23 enroll.	Enrollment Component
516	Waubensee Community College	1,562	\$ 532,219
516	World Relief Education Program - Aurora	348	\$ 118,574
517	Lake Land College	428	\$ 208,597
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	281	\$ 114,811
519	Highland Community College	148	\$ 84,658
520	Kankakee Community College	325	\$ 148,872
521	Rend Lake College	105	\$ 103,946
522	Monroe/Randolph Regional Office of Education	53	\$ 33,422
522	Southwestern Illinois College	698	\$ 440,157
523	Kishwaukee College	283	\$ 133,150
524	Moraine Valley Community College	1,251	\$ 725,827
525	Joliet Junior College	1,536	\$ 831,411
526	Lincoln Land Community College	473	\$ 324,047
527	Morton College	721	\$ 512,668
528	McHenry County College	859	\$ 243,613
529	Illinois Eastern Community Colleges	304	\$ 124,072
530	Carbondale Community High School	218	\$ 96,022
530	John A. Logan College	200	\$ 88,094
531	Shawnee Community College	141	\$ 76,282
532	College of Lake County	762	\$ 443,824
532	Mundelein Cons. High School #120	644	\$ 374,932
532	Township High School District #113	376	\$ 218,905
533	Southeastern Illinois College	94	\$ 59,468
534	Spoon River College	230	\$ 72,312
535	Oakton Community College	2,067	\$ 708,996
536	Lewis and Clark Community College	340	\$ 215,428
537	Richland Community College	251	\$ 107,854
539	John Wood Community College	165	\$ 85,801
540	Heartland Community College	294	\$ 185,977
Totals		41,819	\$ 20,013,197

FUNDING LIMITS AND TRANSITIONS

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award, then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Illinois Community College Board Table 7 FOUNDATION LIMIT						
APC	Program	Foundation Component		Foundation Limit	Foundation Remainder	
428	Illinois Department of Corrections	\$	-	\$	-	\$ -
501	Kaskaskia Community College	\$	25,000.00	\$	25,000.00	\$ -
502	College of DuPage	\$	-	\$	-	\$ -
502	World Relief Education Program - DuPage	\$	16,000.00	\$	16,000.00	\$ -
503	Black Hawk College	\$	-	\$	-	\$ -
504	Triton College	\$	-	\$	-	\$ -
505	Parkland College	\$	20,500.00	\$	20,500.00	\$ -
505	Urbana School District #116	\$	22,000.00	\$	22,000.00	\$ -
506	Sauk Valley Community College	\$	25,000.00	\$	25,000.00	\$ -
507	Danville Area Community College	\$	23,500.00	\$	23,500.00	\$ -
508	A Safe Haven	\$	25,000.00	\$	25,000.00	\$ -
508	Centro Romero	\$	17,500.00	\$	17,500.00	\$ -
508	Chinese Mutual Aid Association	\$	17,500.00	\$	17,500.00	\$ -
508	City Colleges of Chicago	\$	-	\$	-	\$ -
508	Greater West Town Community Proj	\$	20,500.00	\$	20,500.00	\$ -
508	Heartland Human Care Services	\$	-	\$	-	\$ -
508	Howard Area Community Center	\$	11,500.00	\$	11,500.00	\$ -
508	Instituto Del Progreso Latino	\$	-	\$	-	\$ -
508	Literacy Chicago	\$	20,500.00	\$	20,500.00	\$ -
508	PODER / English Works	\$	20,500.00	\$	20,500.00	\$ -
508	Polish American Association	\$	13,000.00	\$	13,000.00	\$ -
508	Pui Tak Center	\$	-	\$	-	\$ -
508	Safer Foundation/PACE Institute	\$	11,500.00	\$	11,500.00	\$ -
508	St. Augustine College	\$	11,500.00	\$	11,500.00	\$ -
508	Universidad Popular	\$	11,500.00	\$	11,500.00	\$ -
508	University of Illinois Chicago					
508	World Relief - Chicago	\$	22,000.00	\$	22,000.00	\$ -
509	Chinese Mutual Aid Association (Elgin)	\$	25,000.00	\$	25,000.00	\$ -
509	Elgin Community College	\$	-	\$	-	\$ -
509	YWCA Elgin	\$	16,000.00	\$	16,000.00	\$ -
510	South Suburban College	\$	13,000.00	\$	13,000.00	\$ -
511	Rock Valley College	\$	22,000.00	\$	22,000.00	\$ -
511	Rockford Public Schools Dist. #205	\$	-	\$	-	\$ -
511	The Literacy Council	\$	25,000.00	\$	25,000.00	\$ -
512	Township High School District #211	\$	20,500.00	\$	20,500.00	\$ -
512	Township High School District #214	\$	-	\$	-	\$ -
512	William Rainey Harper College	\$	-	\$	-	\$ -
513	Illinois Valley Community College	\$	23,500.00	\$	23,500.00	\$ -
514	Illinois Central College	\$	22,000.00	\$	22,000.00	\$ -
515	Prairie State College	\$	17,500.00	\$	17,500.00	\$ -
516	Waubensee Community College	\$	-	\$	-	\$ -

Illinois Community College Board Table 7 (continued) FOUNDATION LIMIT				
APC	Program	Foundation Component	Foundation Limit	Foundation Remainder
516	World Relief Education Program - Aurora	\$ 17,500.00	\$ 17,500.00	\$ -
517	Lake Land College	\$ 20,500.00	\$ 20,500.00	\$ -
518	ROE 33 Henderson/ Knox/ Mercer/ Warre	\$ 23,500.00	\$ 23,500.00	\$ -
519	Highland Community College	\$ 25,000.00	\$ 25,000.00	\$ -
520	Kankakee Community College	\$ 23,500.00	\$ 23,500.00	\$ -
521	Rend Lake College	\$ 25,000.00	\$ 25,000.00	\$ -
522	Monroe/Randolph Regional Office of Educ	\$ 25,000.00	\$ 25,000.00	\$ -
522	Southwestern Illinois College	\$ 14,500.00	\$ 14,500.00	\$ -
523	Kishwaukee College	\$ 23,500.00	\$ 23,500.00	\$ -
524	Moraine Valley Community College	\$ -	\$ -	\$ -
525	Joliet Junior College	\$ -	\$ -	\$ -
526	Lincoln Land Community College	\$ 22,000.00	\$ 22,000.00	\$ -
527	Morton College	\$ 10,000.00	\$ 10,000.00	\$ -
528	McHenry County College	\$ 13,000.00	\$ 13,000.00	\$ -
529	Illinois Eastern Community Colleges	\$ 23,500.00	\$ 23,500.00	\$ -
530	Carbondale Community High School	\$ 16,000.00	\$ 16,000.00	\$ -
530	John A. Logan College	\$ 25,000.00	\$ 25,000.00	\$ -
531	Shawnee Community College	\$ 20,500.00	\$ 20,500.00	\$ -
532	College of Lake County	\$ 14,500.00	\$ 14,500.00	\$ -
532	Mundelein Cons. High School #120	\$ 10,000.00	\$ 10,000.00	\$ -
532	Township High School District #113	\$ 22,000.00	\$ 22,000.00	\$ -
533	Southeastern Illinois College	\$ 25,000.00	\$ 25,000.00	\$ -
534	Spoon River College	\$ 25,000.00	\$ 25,000.00	\$ -
535	Oakton Community College	\$ -	\$ -	\$ -
536	Lewis and Clark Community College	\$ 20,500.00	\$ 20,500.00	\$ -
537	Richland Community College	\$ 25,000.00	\$ 25,000.00	\$ -
539	John Wood Community College	\$ 25,000.00	\$ 25,000.00	\$ -
540	Heartland Community College	\$ 25,000.00	\$ 25,000.00	\$ -
Totals		\$ 1,039,000.00	\$ 1,039,000.00	\$ -

BREAKDOWN OF BASE FUNDING TO STATE BASIC AND FEDERAL BASIC ALLOCATIONS:**State Basic**

The provider's total allocation is multiplied by the proportion of total State Basic to total Federal Basic.

Federal Basic

The provider's Federal Basic allocation equals their total allocation less their State Basic allocation.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$23,383,600	State Basic Portion	57%
Total Federal Basic Allocation	<u>\$17,681,780</u>	Federal Basic Portion	43%
Total	\$41,065,380		

Table 8 displays the allocation breakdown.

Illinois Community College Board
Table 8
ALLOCATION BREAKDOWN

APC	Program	FY25 State Basic Award	FY25 Federal Basic Award	FY25 Total Basic Allocation
428	Illinois Department of Corrections	\$ 416,228	\$ 314,736	\$ 730,964
501	Kaskaskia Community College	\$ 152,266	\$ 115,137	\$ 267,403
502	College of DuPage	\$ 1,349,789	\$ 1,020,661	\$ 2,370,450
502	World Relief Education Program - DuPage	\$ 221,321	\$ 167,355	\$ 388,676
503	Black Hawk College	\$ 294,497	\$ 222,688	\$ 517,185
504	Triton College	\$ 718,691	\$ 543,446	\$ 1,262,137
505	Parkland College	\$ 228,178	\$ 172,539	\$ 400,717
505	Urbana School District #116	\$ 180,771	\$ 136,692	\$ 317,463
506	Sauk Valley Community College	\$ 130,000	\$ 98,301	\$ 228,301
507	Danville Area Community College	\$ 119,291	\$ 90,204	\$ 209,495
508	A Safe Haven	\$ 95,383	\$ 72,125	\$ 167,508
508	Centro Romero	\$ 294,466	\$ 222,663	\$ 517,129
508	Chinese Mutual Aid Association	\$ 287,026	\$ 217,038	\$ 504,064
508	City Colleges of Chicago	\$ 1,652,045	\$ 1,249,214	\$ 2,901,259
508	Greater West Town Community Proj	\$ 160,789	\$ 121,583	\$ 282,372
508	Heartland Human Care Services	\$ 823,363	\$ 622,596	\$ 1,445,959
508	Howard Area Community Center	\$ 294,723	\$ 222,858	\$ 517,581
508	Instituto Del Progreso Latino	\$ 548,155	\$ 414,493	\$ 962,648
508	Literacy Chicago	\$ 223,835	\$ 169,255	\$ 393,090
508	PODER / English Works	\$ 225,391	\$ 170,432	\$ 395,823
508	Polish American Association	\$ 405,598	\$ 306,698	\$ 712,296
508	Pui Tak Center	\$ 638,815	\$ 483,047	\$ 1,121,862
508	Safer Foundation/PACE Institute	\$ 301,977	\$ 228,344	\$ 530,321
508	St. Augustine College	\$ 323,531	\$ 244,642	\$ 568,173
508	Universidad Popular	\$ 338,352	\$ 255,849	\$ 594,201
508	University of Illinois Chicago	\$ 243,503	\$ 184,127	\$ 427,630
508	World Relief - Chicago	\$ 167,056	\$ 126,321	\$ 293,377
509	Chinese Mutual Aid Association (Elgin)	\$ 45,411	\$ 34,338	\$ 79,749
509	Elgin Community College	\$ 682,907	\$ 516,388	\$ 1,199,295
509	YWCA Elgin	\$ 141,748	\$ 107,184	\$ 248,932
510	South Suburban College	\$ 476,263	\$ 360,131	\$ 836,394
511	Rock Valley College	\$ 166,282	\$ 125,736	\$ 292,018
511	Rockford Public Schools Dist. #205	\$ 370,257	\$ 279,974	\$ 650,231
511	The Literacy Council	\$ 97,660	\$ 73,846	\$ 171,506
512	Township High School District #211	\$ 173,285	\$ 131,031	\$ 304,316
512	Township High School District #214	\$ 350,675	\$ 265,167	\$ 615,842
512	William Rainey Harper College	\$ 404,670	\$ 305,996	\$ 710,666
513	Illinois Valley Community College	\$ 208,490	\$ 157,652	\$ 366,142
514	Illinois Central College	\$ 382,455	\$ 289,197	\$ 671,652
515	Prairie State College	\$ 309,015	\$ 233,666	\$ 542,681
516	Waubensee Community College	\$ 572,768	\$ 433,105	\$ 1,005,873
516	World Relief Education Program - Aurora	\$ 178,351	\$ 134,862	\$ 313,213
517	Lake Land College	\$ 249,233	\$ 188,460	\$ 437,693
518	ROE 33 Henderson/ Knox/ Mercer/ Warren	\$ 144,134	\$ 108,988	\$ 253,122

Illinois Community College Board
Table 8 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY25 State Basic Award	FY25 Federal Basic Award	FY25 Total Basic Allocation
519	Highland Community College	\$ 110,648	\$ 83,667	\$ 194,315
520	Kankakee Community College	\$ 182,923	\$ 138,320	\$ 321,243
521	Rend Lake College	\$ 132,614	\$ 100,277	\$ 232,891
522	Monroe/Randolph Regional Office of Educ	\$ 68,822	\$ 52,040	\$ 120,862
522	Southwestern Illinois College	\$ 493,003	\$ 372,790	\$ 865,793
523	Kishwaukee College	\$ 165,018	\$ 124,781	\$ 289,799
524	Moraine Valley Community College	\$ 826,605	\$ 625,047	\$ 1,451,652
525	Joliet Junior College	\$ 946,849	\$ 715,972	\$ 1,662,821
526	Lincoln Land Community College	\$ 381,568	\$ 288,527	\$ 670,095
527	Morton College	\$ 589,545	\$ 445,791	\$ 1,035,336
528	McHenry County College	\$ 284,840	\$ 215,385	\$ 500,225
529	Illinois Eastern Community Colleges	\$ 154,680	\$ 116,963	\$ 271,643
530	Carbondale Community High School	\$ 140,987	\$ 106,609	\$ 247,596
530	John A. Logan College	\$ 92,039	\$ 69,597	\$ 161,636
531	Shawnee Community College	\$ 98,547	\$ 74,517	\$ 173,064
532	College of Lake County	\$ 475,284	\$ 359,391	\$ 834,675
532	Mundelein Cons. High School #120	\$ 484,282	\$ 366,195	\$ 850,477
532	Township High School District #113	\$ 248,652	\$ 188,021	\$ 436,673
533	Southeastern Illinois College	\$ 81,960	\$ 61,975	\$ 143,935
534	Spoon River College	\$ 96,588	\$ 73,036	\$ 169,624
535	Oakton Community College	\$ 807,438	\$ 610,553	\$ 1,417,991
536	Lewis and Clark Community College	\$ 257,013	\$ 194,344	\$ 451,357
537	Richland Community College	\$ 137,066	\$ 103,644	\$ 240,710
539	John Wood Community College	\$ 111,950	\$ 84,652	\$ 196,602
540	Heartland Community College	\$ 226,035	\$ 170,919	\$ 396,954
Totals		\$23,383,600	\$ 17,681,778	\$ 41,065,378

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on two performance categories, Secondary Completions and Level Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1

Calculation of Mean

The Mean is calculated by taking the Average TABE Level Gain and dividing by the Average TABE takers.

$$\begin{array}{rcl} \text{Average TABE Level} & & 4,024 \\ \text{Average TABE Takers} & \div & \underline{12,380} \\ \text{Mean} & & .3250 \end{array}$$

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

Performance Category	Raw Data	X	Weighting	X	Mean	=	Weighted Score
Secondary Completions	1,761	X	5.7	X	.3250	=	3,262
Level Gains	23,706	X	3.1	X	.3250	=	23,885
Total							27,147

$$\begin{array}{rcl} \text{Performance Funding} & \$11,444,545 & \\ \text{Total Weighted Score} & \div \underline{27,147} & \text{Unit} \\ \text{Value} & & \$421.58 \end{array}$$

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

Performance Category	Mean	X	Weighting	X	Unit Value	=	Dollar Value
Secondary Completions	.3250	X	5.7	X	\$421.58	=	\$781.02
Level Gains	.3250	X	3.1	X	\$421.58	=	\$424.76

Calculation of a Provider's Performance Allocation**SECONDARY COMPLETIONS AND LEVEL GAINS ALLOCATION**

	Dollar Value	multiplied by	equals
Secondary Completions	\$781.02	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$424.76	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

Illinois Community College Board
Table 9
ALLOCATION BREAKDOWN

APC	Program	FY21	FY22	FY23	Averaged	FY21	FY22	FY23	Averaged	Averaged
		GED	GED	GED	GED	HS Dipl	HS Dipl	HS Dipl	HS Dipl	Total Secondary
508	A Safe Haven	0	1	2	1	0	0	0	0	1
503	Black Hawk College	50	16	86	51	30	12	10	17	68
530	Carbondale Community High School	62	83	63	69	65	85	48	66	135
508	Centro Romero	5	1	5	4	0	0	0	0	4
508	Chinese Mutual Aid Association	3	4	1	3	0	0	0	0	3
509	Chinese Mutual Aid Association (Elgin)	1	0	1	1	0	0	0	0	1
508	City Colleges of Chicago	12	25	32	23	0	0	0	0	23
502	College of Dupage	21	20	59	33	0	0	0	0	33
532	College of Lake County	13	11	18	14	0	0	0	0	14
507	Danville Area Community College	7	2	19	9	0	0	13	4	14
509	Elgin Community College	21	15	63	33	0	0	0	0	33
508	Greater West Town Community Proj	42	42	45	43	40	40	45	42	85
540	Heartland Community College	3	2	17	7	0	1	6	2	10
508	Heartland Human Care Services	1	1	5	2	0	0	0	0	2
519	Highland Community College	10	3	23	12	0	0	0	0	12
508	Howard Area Community Center	0	0	2	1	0	0	0	0	1
514	Illinois Central College	16	7	56	26	1	0	0	0	27
428	Illinois Department of Corrections	3	5	30	13	0	0	8	3	15
529	Illinois Eastern Community Colleges	8	11	32	17	0	0	0	0	17
513	Illinois Valley Community College	29	11	32	24	0	0	0	0	24
508	Instituto del Progreso Latino	7	9	7	8	0	0	0	0	8
530	John A. Logan College	14	2	49	22	0	0	0	0	22
539	John Wood Community College	13	3	30	15	0	0	0	0	15
525	Joliet Junior College	56	82	95	78	44	76	41	54	131
520	Kankakee Community College	6	7	26	13	0	0	0	0	13
501	Kaskaskia Community College	18	7	48	24	0	0	0	0	24
523	Kishwaukee College	5	2	18	8	0	0	0	0	8
517	Lake Land College	21	29	46	32	0	0	0	0	32
536	Lewis and Clark Community College	5	6	47	19	0	1	0	0	20
526	Lincoln Land Community College	8	4	32	15	0	9	0	3	18
508	Literacy Chicago	0	2	5	2	0	1	0	0	3
536	Macoupin County ROE #40	1	0	0	0	0	0	0	0	0
528	McHenry County College	14	5	30	16	0	11	22	11	27
522	Monroe/Randolph ROE #45	3	0	9	4	0	0	0	0	4
524	Moraine Valley Community College	3	8	38	16	1	2	0	1	17
527	Morton College	14	15	61	30	0	0	0	0	30
532	Mundelein Cons. High School #120	1	6	17	8	0	5	17	7	15
535	Oakton Community College	21	20	42	28	20	14	21	18	46
505	Parkland College	1	1	17	6	0	0	0	0	6
508	Poder / English Works	5	3	6	5	0	0	0	0	5
508	Polish American Association	1	0	3	1	0	0	0	0	1
515	Prairie State College	7	6	22	12	9	3	0	4	16
508	Pui Tak Center	0	0	0	0	0	0	0	0	0
521	Rend Lake College	9	2	16	9	0	1	0	0	9
537	Richland Community College	2	4	26	11	0	0	0	0	11
511	Rock Valley College	23	11	64	33	0	0	0	0	33
511	Rockford Public Schools Dist. #205 ROE 33 Henderson/ Knox/ Mercer/	88	130	146	121	76	130	123	110	231
518	Warren Counties	10	15	53	26	8	20	34	21	47
508	Safer Foundation/PACE Institute	13	12	34	20	0	2	0	1	20
506	Sauk Valley Community College	11	3	26	13	0	0	0	0	13
531	Shawnee Community College	16	18	21	18	10	16	15	14	32
510	South Suburban College	8	3	11	7	0	3	0	1	8

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY21 GED	FY22 GED	FY23 GED	Averaged GED	FY21 HS Dipl	FY22 HS Dipl	FY23 HS Dipl	Averaged HS Dipl	Averaged Total
533	Southeastern Illinois College	0	3	30	11	0	2	0	1	12
522	Southwestern Illinois College	29	28	70	42	1	1	0	1	43
534	Spoon River College	12	14	39	22	0	0	0	0	22
508	St. Augustine College	102	15	103	73	148	0	0	49	123
511	The Literacy Council	0	1	4	2	0	4	0	1	3
532	Township High School District #113	4	2	3	3	0	0	2	1	4
512	Township High School District #211	3	16	25	15	3	14	25	14	29
512	Township High School District #214	14	2	26	14	0	0	0	0	14
504	Triton College	10	15	32	19	7	13	0	7	26
508	Universidad Popular	2	4	3	3	0	0	0	0	3
505	Urbana School District #116	21	30	28	26	18	32	23	24	51
516	Waubensee Community College	18	14	55	29	0	4	0	1	30
512	William Rainey Harper College	5	0	26	10	0	2	0	1	11
508	World Relief - Chicago	0	0	0	0	0	0	0	0	0
516	World Relief Education Program - Aurora	2	2	3	2	0	0	0	0	2
502	World Relief Education Program - DuPage	1	1	2	1	0	0	0	0	1
509	YWCA Elgin	1	1	1	1	0	0	0	0	1
Totals		935	823	2086	1281	481	504	453	479	1761

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 TABE level gains	FY22 TABE level gains	FY23 TABE level gains	Average TABE level	FY21 TABE low level gains	FY22 TABE low level gains	FY23 TABE low level gains	Averaged TABE low level gains
508 A Safe Haven	38	130	115	94	37	118	105	87
503 Black Hawk College	95	115	128	113	49	36	45	43
530 Carbondale Community High School	164	193	133	163	71	74	63	69
508 Centro Romero	12	8	2	7	10	8	2	7
508 Chinese Mutual Aid Association	6	12	15	11	4	9	11	8
509 Chinese Mutual Aid Association (Elgin)	2	2	4	3	1	1	2	1
508 City Colleges of Chicago	25	196	91	104	21	172	83	92
502 College of Dupage	113	120	83	105	102	102	74	93
532 College of Lake County	73	40	4	39	44	4	2	17
507 Danville Area Community College	57	54	112	74	25	31	102	53
509 Elgin Community College	178	211	192	194	50	71	53	58
508 Greater West Town Community Proj	100	64	103	89	65	37	53	52
540 Heartland Community College	80	109	105	98	38	32	39	36
508 Heartland Human Care Services	24	15	7	15	17	7	6	10
519 Highland Community College	20	19	14	18	6	8	5	6
508 Howard Area Community Center	28	29	21	26	20	19	12	17
514 Illinois Central College	74	60	78	71	15	14	8	12
428 Illinois Department of Corrections	70	144	543	252	70	143	534	249
529 Illinois Eastern Community Colleges	69	32	53	51	32	7	11	17
513 Illinois Valley Community College	44	52	53	50	10	15	9	11
508 Instituto del Progreso Latino	17	10	19	15	17	7	19	14
530 John A. Logan College	52	38	46	45	31	21	35	29
539 John Wood Community College	35	40	38	38	23	30	24	26
525 Joliet Junior College	39	166	186	130	28	107	136	90
520 Kankakee Community College	9	19	56	28	6	17	28	17
501 Kaskaskia Community College	45	48	88	60	20	23	49	31
523 Kishwaukee College	32	38	35	35	9	12	12	11
517 Lake Land College	95	107	141	114	86	85	118	96
536 Lewis and Clark Community College	47	68	112	76	16	27	45	29
526 Lincoln Land Community College	36	19	29	28	11	7	6	8
508 Literacy Chicago	13	23	57	31	11	18	51	27
536 Macoupin County ROE #40	26	0	0	9	17	0	0	6
528 McHenry County College	14	32	50	32	3	3	13	6
522 Monroe/Randolph ROE #45	15	11	10	12	7	2	2	4
524 Moraine Valley Community College	15	25	53	31	14	24	21	20
527 Morton College	69	101	85	85	65	90	75	77
532 Mundelein Cons. High School #120	60	137	212	136	47	71	138	85
535 Oakton Community College	24	138	173	112	7	56	63	42
505 Parkland College	32	48	39	40	7	10	14	10
508 Poder / English Works	0	0	0	0	0	0	0	0
508 Polish American Association	74	44	27	48	70	20	18	36

Illinois Community College Board Table 9 (continued) ALLOCATION BREAKDOWN								
APC Program	FY21 TAFE level gains	FY22 TAFE level gains	FY23 TAFE level gains	Average TAFE level	FY21 TAFE low level gains	FY22 TAFE low level gains	FY23 TAFE low level gains	Averaged TAFE low level gains
515 Prairie State College	14	53	53	40	14	48	41	34
508 Pui Tak Center	0	0	0	0	0	0	0	0
521 Rend Lake College	23	35	23	27	14	29	16	20
537 Richland Community College	15	13	73	34	14	6	28	16
511 Rock Valley College	15	53	41	36	2	8	6	5
511 Rockford Public Schools Dist. #205	233	259	310	267	84	65	98	82
518 ROE 33 Henderson/Knox/ Mercer/ Warren Counties	27	35	52	38	18	14	24	19
508 Safer Foundation/PACE Institute	55	115	193	121	50	95	175	107
506 Sauk Valley Community College	38	43	50	44	21	15	9	15
531 Shawnee Community College	44	74	83	67	31	50	45	42
510 South Suburban College	36	54	64	51	35	41	40	39
533 Southeastern Illinois College	0	38	55	31	0	26	38	21
522 Southwestern Illinois College	35	47	72	51	23	7	21	17
534 Spoon River College	44	41	55	47	28	28	10	22
508 St. Augustine College	128	69	81	93	104	50	74	76
511 The Literacy Council	6	18	12	12	2	10	6	6
532 Township High School District #113	57	58	26	47	10	20	11	14
512 Township High School District #211	23	17	15	18	8	1	4	4
512 Township High School District #214	52	41	40	44	6	14	8	9
504 Triton College	79	66	69	71	74	60	50	61
508 Universidad Popular	0	0	0	0	0	0	0	0
505 Urbana School District #116	14	33	41	29	12	25	26	21
516 Waubesa Community College	75	142	138	118	39	45	49	44
512 William Rainey Harper College	28	55	75	53	12	42	51	35
508 World Relief - Chicago	0	0	0	0	0	0	0	0
516 World Relief Education Program - Aurora	0	0	0	0	0	0	0	0
502 World Relief Education Program - DuPage	0	0	0	0	0	0	0	0
509 YWCA Elgin	0	0	0	0	0	0	0	0
Totals	3,062	4,076	4,933	4,024	1,783	2,237	2,916	2,312

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY21 CASAS level gains	FY22 CASAS level gains	FY23 CASAS level gains	Average CASAS level gains	FY21 CASAS low-level gains	FY22 CASAS low-level gains	FY23 CASAS low-level gains	Averaged CASAS low-level gains
508	A Safe Haven	0	0	0	0	0	0	0	0
503	Black Hawk College	201	141	215	186	42	16	39	32
530	Carbondale Community High School	0	0	0	0	0	0	0	0
508	Centro Romero	74	68	185	109	30	25	80	45
508	Chinese Mutual Aid Association	83	144	180	136	18	56	77	50
509	Chinese Mutual Aid Association (Elgin)	8	12	25	15	4	1	2	2
508	City Colleges of Chicago	28	1,354	1,828	1,070	2	296	448	249
502	College of Dupage	659	1,092	1,883	1,211	48	194	393	212
532	College of Lake County	190	388	380	319	2	23	61	29
507	Danville Area Community College	1	11	8	7	0	0	1	0
509	Elgin Community College	167	500	769	479	11	61	113	62
508	Greater West Town Community Proj	0	0	0	0	0	0	0	0
540	Heartland Community College	0	0	0	0	0	0	0	0
508	Heartland Human Care Services	0	2	0	1	0	0	0	0
519	Highland Community College	6	4	11	7	0	0	6	2
508	Howard Area Community Center	36	56	74	55	6	17	17	13
514	Illinois Central College	0	0	63	21	0	0	15	5
428	Illinois Department of Corrections	0	0	0	0	0	0	0	0
529	Illinois Eastern Community Colleges	3	3	9	5	0	0	0	0
513	Illinois Valley Community College	50	86	112	83	5	17	37	20
508	Instituto del Progreso Latino	17	21	43	27	4	5	11	7
530	John A. Logan College	0	0	0	0	0	0	0	0
539	John Wood Community College	3	2	9	5	0	0	3	1
525	Joliet Junior College	41	182	340	188	3	19	57	26
520	Kankakee Community College	12	31	53	32	2	8	1	4
501	Kaskaskia Community College	0	0	0	0	0	0	0	0
523	Kishwaukee College	30	45	75	50	6	11	12	10
517	Lake Land College	10	15	47	24	0	4	26	10
536	Lewis and Clark Community College	0	1	2	1	0	0	0	0
526	Lincoln Land Community College	19	98	102	73	0	14	8	7
508	Literacy Chicago	7	8	0	5	0	0	0	0
536	Macoupin County ROE #40	0	0	0	0	0	0	0	0
528	McHenry County College	44	127	255	142	2	4	27	11
522	Monroe/Randolph ROE #45	0	0	1	0	0	0	0	0
524	Moraine Valley Community College	111	276	483	290	6	68	167	80
527	Morton College	48	143	163	118	16	15	26	19
532	Mundelein Cons. High School #120	117	178	324	206	10	21	71	34
535	Oakton Community College	0	3	629	211	0	0	108	36
505	Parkland College	32	60	102	65	7	8	8	8

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY21 CASAS	FY22 CASAS	FY23 CASAS	Average CASAS	FY21 CASAS low-level gains	FY22 CASAS low-level gains	FY23 CASAS low-level gains	Averaged CASAS low-level gains
508	Poder / English Works	0	0	0	0	0	0	0	0
508	Polish American Association	321	227	442	330	27	6	104	46
515	Prairie State College	11	87	100	66	0	11	16	9
508	Pui Tak Center	439	412	396	416	75	114	93	94
521	Rend Lake College	0	0	0	0	0	0	0	0
537	Richland Community College	10	5	24	13	0	2	4	2
511	Rock Valley College	42	123	159	108	0	34	34	23
511	Rockford Public Schools Dist. #205	0	0	0	0	0	0	0	0
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	34	33	53	40	2	2	5	3
508	Safer Foundation/PACE Institute	0	0	0	0	0	0	0	0
506	Sauk Valley Community College	15	26	43	28	0	4	0	1
531	Shawnee Community College	0	0	0	0	0	0	0	0
510	South Suburban College	31	127	152	103	7	35	27	23
533	Southeastern Illinois College	0	0	0	0	0	0	0	0
522	Southwestern Illinois College	59	71	115	82	2	4	17	8
534	Spoon River College	0	0	0	0	0	0	0	0
508	St. Augustine College	0	26	20	15	0	5	4	3
511	The Literacy Council	19	67	126	71	3	27	72	34
532	Township High School District #113	57	91	175	108	3	18	31	17
512	Township High School District #211	35	136	223	131	2	15	30	16
512	Township High School District #214	221	314	474	336	35	31	55	40
504	Triton College	241	367	510	373	27	57	63	49
508	Universidad Popular	15	12	10	12	0	2	0	1
505	Urbana School District #116	43	53	60	52	5	10	24	13
516	Waubonsee Community College	92	245	611	316	9	36	141	62
512	William Rainey Harper College	20	128	449	199	1	13	38	17
508	World Relief - Chicago	18	3	11	11	5	0	0	2
516	World Relief Education Program - Aurora	1	4	0	2	0	0	0	0
502	World Relief Education Program - DuPage	2	5	3	3	0	2	0	1
509	YWCA Elgin	0	0	2	1	0	0	0	0
Totals		3,723	7,613	12,528	7,955	427	1,311	2,572	1,437

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 BEST level gains	FY22 BEST level gains	FY23 BEST level gains	Average BEST level gains	FY21 BEST low-level gains	FY22 BEST low-level gains	FY23 BEST low-level gains	Averaged BEST low-level gains
508 A Safe Haven	0	0	0	0	0	0	0	0
503 Black Hawk College	22	54	76	51	21	47	67	45
530 Carbondale Community High School	0	0	0	0	0	0	0	0
508 Centro Romero	0	0	0	0	0	0	0	0
508 Chinese Mutual Aid Association	0	0	0	0	0	0	0	0
509 Chinese Mutual Aid Association (Elgin)	0	0	0	0	0	0	0	0
508 City Colleges of Chicago	0	0	0	0	0	0	0	0
502 College of Dupage	0	0	0	0	0	0	0	0
532 College of Lake County	0	0	0	0	0	0	0	0
507 Danville Area Community College	1	1	0	1	1	1	0	1
509 Elgin Community College	0	0	0	0	0	0	0	0
508 Greater West Town Community Proj	0	0	0	0	0	0	0	0
540 Heartland Community College	1	1	0	1	1	1	0	1
508 Heartland Human Care Services	0	3	23	9	0	1	16	6
519 Highland Community College	0	0	0	0	0	0	0	0
508 Howard Area Community Center	0	0	0	0	0	0	0	0
514 Illinois Central College	0	0	0	0	0	0	0	0
428 Illinois Department of Corrections	0	0	0	0	0	0	0	0
529 Illinois Eastern Community Colleges	0	0	1	0	0	0	1	0
513 Illinois Valley Community College	0	0	0	0	0	0	0	0
508 Instituto del Progreso Latino	321	346	342	336	220	236	265	240
530 John A. Logan College	0	0	0	0	0	0	0	0
539 John Wood Community College	0	0	0	0	0	0	0	0
525 Joliet Junior College	0	0	0	0	0	0	0	0
520 Kankakee Community College	0	0	0	0	0	0	0	0
501 Kaskaskia Community College	0	0	0	0	0	0	0	0
523 Kishwaukee College	0	0	0	0	0	0	0	0
517 Lake Land College	0	0	0	0	0	0	0	0
536 Lewis and Clark Community College	0	0	0	0	0	0	0	0
526 Lincoln Land Community College	2	0	1	1	0	0	0	0
508 Literacy Chicago	0	11	101	37	0	6	74	27
536 Macoupin County ROE #40	0	0	0	0	0	0	0	0

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 BEST	FY22 BEST	FY23 BEST	Average BEST level	FY21 BEST	FY22 BEST	FY23 BEST	Averaged BEST
528 McHenry County College	0	0	0	0	0	0	0	0
522 Monroe/Randolph ROE #45	0	0	1	0	0	0	0	0
524 Moraine Valley Community College	0	0	0	0	0	0	0	0
527 Morton College	0	0	0	0	0	0	0	0
532 Mundelein Cons. High School #120	0	0	0	0	0	0	0	0
535 Oakton Community College	0	0	0	0	0	0	0	0
505 Parkland College	2	0	3	2	2	0	3	2
508 Poder / English Works	0	0	0	0	0	0	0	0
508 Polish American Association	82	113	0	65	76	80	0	52
515 Prairie State College	0	0	0	0	0	0	0	0
508 Pui Tak Center	0	0	0	0	0	0	0	0
521 Rend Lake College	0	0	0	0	0	0	0	0
537 Richland Community College	0	0	0	0	0	0	0	0
511 Rock Valley College	0	0	0	0	0	0	0	0
511 Rockford Public Schools Dist. #205	0	0	0	0	0	0	0	0
518 ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	0	0	0	0	0	0	0	0
508 Safer Foundation/PACE Institute	0	0	0	0	0	0	0	0
506 Sauk Valley Community College	0	0	0	0	0	0	0	0
531 Shawnee Community College	0	0	0	0	0	0	0	0
510 South Suburban College	0	0	0	0	0	0	0	0
533 Southeastern Illinois College	0	0	0	0	0	0	0	0
522 Southwestern Illinois College	0	0	0	0	0	0	0	0
534 Spoon River College	0	0	0	0	0	0	0	0
508 St. Augustine College	0	0	0	0	0	0	0	0
511 The Literacy Council	0	0	0	0	0	0	0	0
532 Township High School District #113	0	0	0	0	0	0	0	0
512 Township High School District #211	0	0	0	0	0	0	0	0
512 Township High School District #214	0	0	0	0	0	0	0	0
504 Triton College	0	0	0	0	0	0	0	0
508 Universidad Popular	143	204	321	223	112	167	286	188
505 Urbana School District #116	0	0	0	0	0	0	0	0
516 Waubensee Community College	0	0	0	0	0	0	0	0
512 William Rainey Harper College	0	0	0	0	0	0	0	0

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 BEST	FY22 BEST	FY23 BEST	Average BEST level	FY21 BEST	FY22 BEST	FY23 BEST	Averaged BEST
508 World Relief - Chicago	0	0	0	0	0	0	0	0
516 World Relief Education Program - Aurora	0	2	21	8	0	1	5	2
502 World Relief Education Program - DuPage	0	2	21	8	0	0	7	2
509 YWCA Elgin	1	3	0	1	0	0	0	0
Totals	575	740	911	742	433	540	724	566

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 BEST+ level gains	FY22 BEST+ level gains	FY23 BEST+ level gains	Average BEST+ level	FY21 BEST+ low-level gains	FY22 BEST+ low-level gains	FY23 BEST+ low level gains	Averaged BEST+ low level gains
508 A Safe Haven	0	0	0	0	0	0	0	0
503 Black Hawk College	0	0	0	0	0	0	0	0
530 Carbondale Community High School	0	0	0	0	0	0	0	0
508 Centro Romero	0	0	0	0	0	0	0	0
508 Chinese Mutual Aid Association	10	65	49	41	7	31	34	24
509 Chinese Mutual Aid Association (Elgin)	0	0	0	0	0	0	0	0
508 City Colleges of Chicago	0	0	0	0	0	0	0	0
502 College of Dupage	0	0	0	0	0	0	0	0
532 College of Lake County	0	0	0	0	0	0	0	0
507 Danville Area Community College	0	0	0	0	0	0	0	0
509 Elgin Community College	0	0	0	0	0	0	0	0
508 Greater West Town Community Proj	0	0	0	0	0	0	0	0
540 Heartland Community College	47	76	121	81	15	27	54	32
508 Heartland Human Care Services	534	661	729	641	253	333	426	337
519 Highland Community College	0	0	0	0	0	0	0	0
508 Howard Area Community Center	13	60	92	55	13	58	91	54
514 Illinois Central College	61	89	0	50	27	47	0	25
428 Illinois Department of Corrections	0	0	0	0	0	0	0	0
529 Illinois Eastern Community Colleges	0	0	0	0	0	0	0	0
513 Illinois Valley Community College	15	16	17	16	2	13	10	8
508 Instituto del Progreso Latino	0	0	0	0	0	0	0	0
530 John A. Logan College	0	0	0	0	0	0	0	0
539 John Wood Community College	0	0	0	0	0	0	0	0
525 Joliet Junior College	0	0	0	0	0	0	0	0
520 Kankakee Community College	3	4	12	6	3	2	8	4
501 Kaskaskia Community College	0	0	0	0	0	0	0	0
523 Kishwaukee College	0	0	0	0	0	0	0	0
517 Lake Land College	0	0	0	0	0	0	0	0
536 Lewis and Clark Community College	11	6	16	11	0	0	6	2
526 Lincoln Land Community College	71	17	27	38	39	10	21	23
508 Literacy Chicago	0	0	0	0	0	0	0	0
536 Macoupin County ROE #40	0	0	0	0	0	0	0	0
528 McHenry County College	0	0	0	0	0	0	0	0
522 Monroe/Randolph ROE #45	0	0	0	0	0	0	0	0
524 Moraine Valley Community College	0	0	0	0	0	0	0	0
527 Morton College	0	38	10	16	0	9	3	4
532 Mundelein Cons. High School #120	0	0	0	0	0	0	0	0
535 Oakton Community College	386	780	110	425	197	401	87	228

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC Program	FY21 BEST+	FY22 BEST+	FY23 BEST+	Average BEST+	FY21 BEST+	FY22 BEST+	FY23 BEST+	Averaged BEST+
505 Parkland College	0	0	0	0	0	0	0	0
508 Poder / English Works	18	165	214	132	8	76	115	66
508 Polish American Association	0	0	0	0	0	0	0	0
515 Prairie State College	0	0	0	0	0	0	0	0
508 Pui Tak Center	23	15	42	27	7	9	18	11
521 Rend Lake College	0	0	0	0	0	0	0	0
537 Richland Community College	0	0	0	0	0	0	0	0
511 Rock Valley College	0	0	0	0	0	0	0	0
511 Rockford Public Schools Dist. #205	0	0	0	0	0	0	0	0
518 ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	0	0	0	0	0	0	0	0
508 Safer Foundation/PACE Institute	0	0	0	0	0	0	0	0
506 Sauk Valley Community College	0	0	0	0	0	0	0	0
531 Shawnee Community College	0	0	0	0	0	0	0	0
510 South Suburban College	0	0	0	0	0	0	0	0
533 Southeastern Illinois College	0	0	0	0	0	0	0	0
522 Southwestern Illinois College	0	0	0	0	0	0	0	0
534 Spoon River College	23	14	45	27	12	8	22	14
508 St. Augustine College	0	0	0	0	0	0	0	0
511 The Literacy Council	0	0	0	0	0	0	0	0
532 Township High School District #113	0	0	0	0	0	0	0	0
512 Township High School District #211	4	33	28	22	2	12	14	9
512 Township High School District #214	78	109	68	85	52	40	14	35
504 Triton College	5	80	44	43	5	52	17	25
508 Universidad Popular	0	0	0	0	0	0	0	0
505 Urbana School District #116	0	0	0	0	0	0	0	0
516 Waubensee Community College	0	0	0	0	0	0	0	0
512 William Rainey Harper College	207	73	52	111	111	32	50	64
508 World Relief - Chicago	59	146	197	134	37	68	112	72
516 World Relief Education Program - Aurora	157	254	239	217	112	167	137	139
502 World Relief Education Program - DuPage	143	222	296	220	94	158	199	150
509 YWCA Elgin	264	401	580	415	181	323	526	343
Totals	2,132	3,324	2,988	2,815	1,177	1,876	1,964	1,672

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY21 Voc	FY22 Voc	FY23 Voc	Average Voc	FY21 Cit	FY22 Cit	FY23 Cit	Average Cit
508	A Safe Haven	9	30	31	23	0	0	0	0
503	Black Hawk College	7	0	0	2	0	0	0	0
530	Carbondale Community High School	0	0	0	0	0	0	0	0
508	Centro Romero	0	0	0	0	1	0	5	2
508	Chinese Mutual Aid Association	0	0	0	0	0	0	0	0
509	Chinese Mutual Aid Association (Elgin)	0	0	0	0	0	1	0	0
508	City Colleges of Chicago	0	0	0	0	528	2,504	2,174	1,735
502	College of Dupage	0	0	0	0	3	6	4	4
532	College of Lake County	6	5	0	4	3	9	8	7
507	Danville Area Community College	5	2	0	2	0	0	1	0
509	Elgin Community College	11	1	1	4	1	2	0	1
508	Greater West Town Community Proj	31	36	28	32	0	0	0	0
540	Heartland Community College	0	0	6	2	0	0	2	1
508	Heartland Human Care Services	10	27	34	24	2	18	44	21
519	Highland Community College	0	0	0	0	0	0	0	0
508	Howard Area Community Center	0	0	0	0	0	0	1	0
514	Illinois Central College	0	0	0	0	0	0	0	0
428	Illinois Department of Corrections	0	0	0	0	0	0	0	0
529	Illinois Eastern Community Colleges	0	0	0	0	1	0	0	0
513	Illinois Valley Community College	0	0	0	0	0	0	0	0
508	Instituto del Progreso Latino	0	0	0	0	17	0	12	10
530	John A. Logan College	0	0	0	0	0	0	0	0
539	John Wood Community College	1	0	0	0	0	0	1	0
525	Joliet Junior College	0	2	0	1	0	0	0	0
520	Kankakee Community College	0	0	0	0	0	0	0	0
501	Kaskaskia Community College	0	0	0	0	0	0	0	0
523	Kishwaukee College	0	0	0	0	0	0	2	1
517	Lake Land College	0	0	54	18	0	0	0	0
536	Lewis and Clark Community College	14	0	0	5	0	0	0	0
526	Lincoln Land Community College	0	0	1	0	1	2	3	2
508	Literacy Chicago	0	0	0	0	0	0	0	0
536	Macoupin County ROE #40	0	0	0	0	0	0	0	0
528	McHenry County College	0	0	1	0	4	5	2	4
522	Monroe/Randolph ROE #45	0	0	0	0	0	0	0	0
524	Moraine Valley Community College	0	0	0	0	2	3	14	6

Illinois Community College Board
Table 9 (continued)
ALLOCATION BREAKDOWN

APC	Program	FY21 Voc	FY22 Voc	FY23 Voc	Average Voc	FY21 Cit	FY22 Cit	FY23 Cit	Average Cit
527	Morton College	0	0	0	0	0	0	1	0
532	Mundelein Cons. High School #120	0	0	1	0	0	4	2	2
535	Oakton Community College	2	1	4	2	1	6	12	6
505	Parkland College	0	0	0	0	0	0	0	0
508	Poder / English Works	0	0	0	0	0	0	0	0
508	Polish American Association	33	36	40	36	13	10	51	25
515	Prairie State College	0	4	30	11	0	0	0	0
508	Pui Tak Center	10	10	2	7	32	48	35	38
521	Rend Lake College	0	0	0	0	0	0	0	0
537	Richland Community College	0	0	0	0	0	0	0	0
511	Rock Valley College	0	0	0	0	0	0	0	0
511	Rockford Public Schools Dist. #205	0	0	0	0	0	0	0	0
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	2	0	0	1	1	3	1	2
508	Safer Foundation/PACE Institute	0	0	0	0	0	0	0	0
506	Sauk Valley Community College	1	2	1	1	0	0	0	0
531	Shawnee Community College	0	0	0	0	0	0	0	0
510	South Suburban College	0	0	0	0	2	2	0	1
533	Southeastern Illinois College	0	0	0	0	0	0	0	0
522	Southwestern Illinois College	41	0	30	24	2	2	2	2
534	Spoon River College	0	0	0	0	0	0	0	0
508	St. Augustine College	0	0	0	0	0	0	0	0
511	The Literacy Council	0	0	0	0	0	0	0	0
532	Township High School District #113	0	0	0	0	5	5	7	6
512	Township High School District #211	0	0	3	1	0	0	10	3
512	Township High School District #214	0	0	1	0	52	62	91	68
504	Triton College	0	0	0	0	5	2	0	2
508	Universidad Popular	0	0	0	0	0	0	0	0
505	Urbana School District #116	52	27	1	27	0	1	0	0
516	Waubensee Community College	0	0	0	0	0	0	0	0
512	William Rainey Harper College	0	0	0	0	3	1	0	1
508	World Relief - Chicago	0	0	0	0	0	0	0	0
516	World Relief Education Program - Aurora	0	0	0	0	0	0	1	0
502	World Relief Education Program - DuPage	0	0	0	0	0	0	1	0
509	YWCA Elgin	0	0	0	0	0	1	3	1
Totals		235	183	269	229	679	2,697	2,490	1,955

Illinois Community College Board
Table 10
PERFORMANCE ALLOCATIONS

APC	Program	Secondary Completions	Level Gains	FY2025 Allocations
508	A Safe Haven	781	86,793	87,575
503	Black Hawk College	53,109	200,488	253,595
530	Carbondale Community High School	105,698	98,828	204,525
508	Centro Romero	2,864	72,210	75,075
508	Chinese Mutual Aid Association	2,083	114,828	116,910
509	Chinese Mutual Aid Association (Elgin)	521	9,203	9,725
508	City Colleges of Chicago	17,963	1,380,481	1,398,430
502	College of Dupage	26,034	690,382	716,415
532	College of Lake County	10,934	175,852	186,785
507	Danville Area Community College	10,674	58,617	69,290
509	Elgin Community College	25,774	338,678	364,450
508	Greater West Town Community Proj	66,126	73,201	139,325
540	Heartland Community College	7,550	106,899	114,450
508	Heartland Human Care Services	1,822	451,948	453,770
519	Highland Community College	9,372	14,017	23,390
508	Howard Area Community Center	521	93,873	94,395
514	Illinois Central College	20,827	78,015	98,840
428	Illinois Department of Corrections	11,976	212,948	224,925
529	Illinois Eastern Community Colleges	13,277	31,432	44,710
513	Illinois Valley Community College	18,744	79,714	98,460
508	Instituto del Progreso Latino	5,988	275,955	281,945
530	John A. Logan College	16,922	31,574	48,495
539	John Wood Community College	11,976	29,592	41,570
525	Joliet Junior College	102,573	184,914	287,485
520	Kankakee Community College	10,153	38,795	48,950
501	Kaskaskia Community College	19,005	38,653	57,660
523	Kishwaukee College	6,508	45,167	51,675
517	Lake Land College	24,993	111,571	136,565
536	Lewis and Clark Community College	15,620	58,617	74,240
526	Lincoln Land Community College	13,798	77,024	90,820
508	Literacy Chicago	2,083	53,803	55,885
528	McHenry County College	21,348	82,970	104,320
522	Monroe/Randolph ROE #45	3,124	6,938	10,060
524	Moraine Valley Community College	13,538	181,516	195,055
527	Morton College	23,430	135,500	158,930
532	Mundelein Cons. High School #120	11,976	197,232	209,210
535	Oakton Community College	35,927	451,382	487,310
505	Parkland College	4,946	53,379	58,325
508	Poder / English Works	3,645	84,386	88,030
508	Polish American Association	1,041	270,999	272,040
515	Prairie State College	12,236	68,245	80,480
508	Pui Tak Center	0	252,026	252,025
521	Rend Lake College	7,289	19,822	27,115
537	Richland Community College	8,331	27,468	35,805
511	Rock Valley College	25,513	73,201	98,715

Illinois Community College Board Table 10 (continued) PERFORMANCE ALLOCATIONS				
APC	Program	Secondary Completions	Level Gains	FY2025 Allocations
511	Rockford Public Schools Dist. #205	180,415	148,526	328,940
518	ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	36,447	43,326	79,775
508	Safer Foundation/PACE Institute	15,881	96,704	112,585
506	Sauk Valley Community College	10,414	37,946	48,360
531	Shawnee Community College	24,993	46,299	71,290
510	South Suburban College	6,508	92,457	98,965
533	Southeastern Illinois College	9,112	22,229	31,340
522	Southwestern Illinois College	33,584	77,873	111,455
534	Spoon River College	16,922	46,724	63,645
508	St. Augustine College	95,805	79,431	175,235
511	The Literacy Council	2,343	52,104	54,445
532	Township High School District #113	2,864	81,271	84,135
512	Township High School District #211	22,389	87,076	109,465
512	Township High School District #214	10,934	263,070	274,005
504	Triton College	20,046	265,194	285,240
508	Universidad Popular	2,343	180,100	182,445
505	Urbana School District #116	39,571	60,458	100,030
516	Waubensee Community College	23,691	229,655	253,345
512	William Rainey Harper College	8,591	204,028	212,620
508	World Relief - Chicago	0	92,882	92,880
516	World Relief Education Program - Aurora	1,822	155,888	157,710
502	World Relief Education Program - DuPage	1,041	163,534	164,575
509	YWCA Elgin	781	323,528	324,310
Totals		1,375,110	10,069,439	11,444,545

*Includes adjustments necessary due to rounding

Integrated English Literacy and Civics Education

The grant is designed to provide integrated English literacy and civics education to help English language learners and immigrants become more proficient in English and integrate into American society economically, linguistically, and civically.

The IELCE grant is funded using a base foundation amount (15% of the total allocation divided equally among all funded applicants) and a remaining allocation based on a 3 year average of attendance (45%) and a 3 year average of enrollment (40%). Programs that did not have a 3 year average of data were based on an average of the years of data available.

In FY25, a 30% loss limit from FY24 funding was applied to all programs.

Illinois Community College Board Adult Education and Literacy FY 2025 Grant Allocations						
Program	APC	State Basic Grant	Federal Basic	Federal Civics Grant	State Performance Grant	Total Award
A Safe Haven	508	\$95,383	\$72,125	\$0	\$87,575	\$255,083
Asian Human Services (now Trellus)	508	\$0	\$0	\$97,965	\$0	\$97,965
Black Hawk College	503	\$294,497	\$222,688	\$45,577	\$253,595	\$816,357
Carbondale Community High School	530	\$140,987	\$106,609	\$0	\$204,525	\$452,121
Centro Romero	508	\$294,466	\$222,663	\$0	\$75,075	\$592,204
Chinese Mutual Aid Association	508	\$287,026	\$217,038	\$437,357	\$116,910	\$1,058,331
Chinese Mutual Aid Association (Elgin)	509	\$45,411	\$34,338	\$0	\$9,725	\$89,474
City Colleges of Chicago	508	\$1,652,045	\$1,249,214	\$0	\$1,398,430	\$4,299,689
College of DuPage	502	\$1,349,789	\$1,020,661	\$0	\$716,415	\$3,086,865
College of Lake County	532	\$475,284	\$359,391	\$150,357	\$186,785	\$1,171,817
Danville Area Community College	507	\$119,291	\$90,204	\$0	\$69,290	\$278,785
Elgin Community College	509	\$682,907	\$516,388	\$59,500	\$364,450	\$1,623,245
Greater West Town Community Proj	508	\$160,789	\$121,583	\$0	\$139,325	\$421,697
Heartland Community College	540	\$226,035	\$170,919	\$212,776	\$114,450	\$724,180
Heartland Human Care Services	508	\$823,363	\$622,596	\$94,023	\$453,770	\$1,993,752
Highland Community College	519	\$110,648	\$83,667	\$0	\$23,390	\$217,705
Howard Area Community Center	508	\$294,723	\$222,858	\$0	\$94,395	\$611,976
Illinois Central College	514	\$382,455	\$289,197	\$0	\$98,840	\$770,492
Illinois Department of Corrections	428	\$416,228	\$314,736	\$0	\$224,925	\$955,889
Illinois Eastern Community Colleges	529	\$154,680	\$116,963	\$0	\$44,710	\$316,353
Illinois Valley Community College	513	\$208,490	\$157,652	\$12,782	\$98,460	\$477,384
Instituto Del Progreso Latino	508	\$548,155	\$414,493	\$196,000	\$281,945	\$1,440,593
John A. Logan College	530	\$92,039	\$69,597	\$0	\$48,495	\$210,131
John Wood Community College	539	\$111,950	\$84,652	\$0	\$41,570	\$238,172
Joliet Junior College	525	\$946,849	\$715,972	\$27,643	\$287,485	\$1,977,949
Kankakee Community College	520	\$182,923	\$138,320	\$0	\$48,950	\$370,193
Kaskaskia Community College	501	\$152,266	\$115,137	\$0	\$57,660	\$325,063
Kishwaukee College	523	\$165,018	\$124,781	\$12,852	\$51,675	\$354,326
Lake Land College	517	\$249,233	\$188,460	\$0	\$136,565	\$574,258
Lewis and Clark Community College	536	\$257,013	\$194,344	\$41,689	\$74,240	\$567,286
Lincoln Land Community College	526	\$381,568	\$288,527	\$63,116	\$90,820	\$824,031
Literacy Chicago	508	\$223,835	\$169,255	\$36,155	\$55,885	\$485,130
McHenry County College	528	\$284,840	\$215,385	\$13,300	\$104,320	\$617,845
Monroe/Randolph ROE #45	522	\$68,822	\$52,040	\$0	\$10,060	\$130,922
Moraine Valley Community College	524	\$826,605	\$625,047	\$0	\$195,055	\$1,646,707
Morton College	527	\$589,545	\$445,791	\$0	\$158,930	\$1,194,266
Mundelein Cons. High School #120	532	\$484,282	\$366,195	\$150,357	\$209,210	\$1,210,044
Oakton Community College	535	\$807,438	\$610,553	\$54,954	\$487,310	\$1,960,255
Parkland College	505	\$228,178	\$172,539	\$13,972	\$58,325	\$473,014
PODER / English Works	508	\$225,391	\$170,432	\$14,823	\$88,030	\$498,676
Polish American Association	508	\$405,598	\$306,698	\$291,246	\$272,040	\$1,275,582
Prairie State College	515	\$309,015	\$233,666	\$0	\$80,480	\$623,161
Pui Tak Center	508	\$638,815	\$483,047	\$158,528	\$252,025	\$1,532,415
Rend Lake College	521	\$132,614	\$100,277	\$0	\$27,115	\$260,006
Richland Community College	537	\$137,066	\$103,644	\$9,608	\$35,805	\$286,123
Rock Valley College	511	\$166,282	\$125,736	\$136,304	\$98,715	\$527,037
Rockford Public Schools Dist. #205	511	\$370,257	\$279,974	\$0	\$328,940	\$979,171

Illinois Community College Board Adult Education and Literacy FY 2025 Grant Allocations (continued)						
Program	APC	State Basic Grant	Federal Basic	Federal Civics	State Performance	Total Award
ROE 33 Henderson/ Knox/ Mercer/ Warren Counties	518	\$144,134	\$108,988	\$27,871	\$79,775	\$360,768
Safer Foundation/PACE Institute	508	\$301,977	\$228,344	\$0	\$112,585	\$642,906
Sauk Valley Community College	506	\$130,000	\$98,301	\$0	\$48,360	\$276,661
Shawnee Community College	531	\$98,547	\$74,517	\$0	\$71,290	\$244,354
South Suburban College	510	\$476,263	\$360,131	\$0	\$98,965	\$935,359
Southeastern Illinois College	533	\$81,960	\$61,975	\$0	\$31,340	\$175,275
Southwestern Illinois College	522	\$493,003	\$372,790	\$59,469	\$111,455	\$1,036,717
Spoon River College	534	\$96,588	\$73,036	\$0	\$63,645	\$233,269
St. Augustine College	508	\$323,531	\$244,642	\$0	\$175,235	\$743,408
The Literacy Council	511	\$97,660	\$73,846	\$7,077	\$54,445	\$233,028
Township High School District #113	532	\$248,652	\$188,021	\$33,758	\$84,135	\$554,566
Township High School District #211	512	\$173,285	\$131,031	\$16,303	\$109,465	\$430,084
Township High School District #214	512	\$350,675	\$265,167	\$42,525	\$274,005	\$932,372
Triton College	504	\$718,691	\$543,446	\$90,773	\$285,240	\$1,638,150
Universidad Popular	508	\$338,352	\$255,849	\$0	\$182,445	\$776,646
University of Illinois Chicago	508	\$243,503	\$184,127	\$0	\$0	\$427,630
Urbana School District #116	505	\$180,771	\$136,692	\$52,332	\$100,030	\$469,825
Waubonsee Community College	516	\$572,768	\$433,105	\$55,517	\$253,345	\$1,314,735
William Rainey Harper College	512	\$404,670	\$305,996	\$57,981	\$212,620	\$981,267
World Relief - Chicago	508	\$167,056	\$126,321	\$21,007	\$92,880	\$407,264
World Relief Education Program - Aurora	516	\$178,351	\$134,862	\$54,719	\$157,710	\$525,642
World Relief Education Program - DuPage	502	\$221,321	\$167,355	\$54,719	\$164,575	\$607,970
YWCA Elgin	509	\$141,748	\$107,184	\$46,841	\$324,310	\$620,083
Totals		\$23,383,600	\$17,681,778	\$2,951,776	\$11,444,545	\$55,461,699