

Illinois Community College Board
Instructional Cost Report
Fiscal Year 2014

Table of Contents

Introduction.....	1
Direct Costs.....	2
Indirect Costs	3
Allocation of Indirect Costs to the Funding Categories:	5
Total Costs by Funding Category:	5

INTRODUCTION

In Fiscal Year 2012 a committee was put together to review the current funding method of the Base Operating Grant. As part of the committee's review a new method of calculating cost per category was determined. The following will summarize the expenditure information the Illinois Community College Board received from the community college districts

The Instructional Cost submission provides the ICCB with basic cost information for determining the state credit hour grant rates, which are a primary source of state financial support to public community colleges in Illinois.

Each college submits end-of-year expenditure data to the ICCB office. This data is processed to develop a basic cost for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Illinois Community College System Base Operating Grant.

DIRECT COSTS

Instructional

Instructional expenditures consist of those activities dealing directly with the teaching of students. It includes the activities of faculty in the baccalaureate-oriented/transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It includes expenditures for department chairpersons, administrators, and support staff for whom instruction is an important role. It also includes all equipment, materials, supplies, and costs that are necessary to support the instructional program.

Instruction Expenditures	Education Fund	Operations and Maintenance Fund	PBC Operations and Maintenance	Auxiliary Fund	Liability Protection & Settlement Fund	Total	% of Total
Baccalaureate	\$ 405,903,779.66	\$ --	\$ --	\$ 1,726,179.52	\$ 65,866.10	\$ 407,695,825.28	53.0%
Business	\$ 62,225,705.52	\$ --	\$ --	\$ 428,616.12	\$ 17,313.05	\$ 62,671,634.69	8.2%
Technical	\$ 95,142,816.91	\$ --	\$ --	\$ 1,517,939.92	\$ 7,963.77	\$ 96,668,720.60	12.6%
Health	\$ 99,810,403.53	\$ --	\$ --	\$ 647,371.59	\$ 25,471.32	\$ 100,483,246.45	13.1%
Remedial	\$ 47,380,768.68	\$ --	\$ --	\$ 347,290.07	\$ 11,182.30	\$ 47,739,241.05	6.2%
Adult Basic and Secondary Ed	\$ 47,439,935.66	\$ --	\$ --	\$ 1,493,636.14	\$ --	\$ 48,933,571.79	6.4%
General Studies	\$ 4,777,008.14	\$ --	\$ --	\$ 4,928.00	\$ --	\$ 4,781,936.14	0.6%
TOTAL	\$ 762,680,418.10	\$ --	\$ --	\$ 6,165,961.36	\$ 127,796.54	\$ 768,974,176.00	100.0%

Direct costs for each college:

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	TOTAL
503 BLACK HAWK	\$ 20,067,587	\$ 5,826,230	\$ 5,016,719	\$ 3,188,941	\$ 755,518	\$ 1,411,477	\$ --	\$ 36,266,471
508 CHICAGO	\$ 108,470,127	\$ 11,677,016	\$ 14,648,431	\$ 10,768,997	\$ 29,176,741	\$ 74,477,785	\$ --	\$ 249,219,098
507 DANVILLE	\$ 7,143,677	\$ 1,623,800	\$ 3,217,502	\$ 3,377,559	\$ 665,862	\$ 147,745	\$ 136,989	\$ 16,313,134
502 DUPAGE	\$ 84,254,743	\$ 14,249,566	\$ 23,046,977	\$ 16,827,518	\$ 6,341,440	\$ 4,219,289	\$ --	\$ 148,939,533
509 ELGIN	\$ 37,451,970	\$ 5,013,705	\$ 11,556,974	\$ 10,254,619	\$ 2,653,446	\$ 4,133,656	\$ 3,345,559	\$ 74,409,928
512 HARPER	\$ 57,815,068	\$ 10,685,783	\$ 7,225,750	\$ 13,843,034	\$ 9,386,294	\$ 5,070,985	\$ --	\$ 104,026,914
540 HEARTLAND	\$ 21,836,650	\$ 926,663	\$ 2,985,053	\$ 2,387,114	\$ 1,612,038	\$ 1,055,201	\$ 87,497	\$ 30,890,215
519 HIGHLAND	\$ 9,264,585	\$ 1,515,799	\$ 2,526,520	\$ 2,148,359	\$ 1,119,191	\$ 123,662	\$ --	\$ 16,698,116
514 ILLINOIS CENTRAL	\$ 42,791,206	\$ 3,113,792	\$ 13,259,971	\$ 10,507,332	\$ 2,968,114	\$ 620,197	\$ --	\$ 73,260,612
529 ILLINOIS EASTERN	\$ 9,797,170	\$ 2,285,123	\$ 7,975,014	\$ 6,813,179	\$ 1,085,666	\$ 222,080	\$ 11,255	\$ 28,189,485
513 ILLINOIS VALLEY	\$ 12,300,597	\$ 1,293,843	\$ 4,760,526	\$ 3,987,607	\$ 1,469,583	\$ 22,071	\$ --	\$ 23,834,227
525 JOLIET	\$ 42,413,997	\$ 4,603,913	\$ 17,941,618	\$ 10,289,440	\$ 7,371,803	\$ --	\$ --	\$ 82,620,772
520 KANKAKEE	\$ 11,730,384	\$ 1,211,309	\$ 3,078,422	\$ 7,582,058	\$ 2,815,611	\$ 1,351,244	\$ 4,342	\$ 27,773,371
501 KASKASKIA	\$ 11,428,110	\$ 2,993,078	\$ 4,570,410	\$ 6,097,614	\$ 436,940	\$ 123,447	\$ 214,387	\$ 25,863,987
523 KISHWAUKEE	\$ 12,048,544	\$ 1,383,993	\$ 6,073,390	\$ 3,615,293	\$ 779,713	\$ 775,899	\$ 25,588	\$ 24,702,419
532 LAKE COUNTY	\$ 55,249,356	\$ 11,284,369	\$ 9,912,817	\$ 10,587,883	\$ 32,459	\$ 7,423,030	\$ 5,876,961	\$ 97,366,875
517 LAKE LAND	\$ 17,022,306	\$ 4,317,024	\$ 10,304,968	\$ 4,529,157	\$ 1,488,085	\$ 342,028	\$ --	\$ 38,003,568
536 LEWIS & CLARK	\$ 15,737,444	\$ 4,366,853	\$ 3,047,510	\$ 7,606,556	\$ 57,773	\$ 232,292	\$ --	\$ 31,048,429
526 LINCOLN LAND	\$ 29,576,309	\$ 2,815,293	\$ 6,352,753	\$ 9,153,624	\$ 675,338	\$ --	\$ --	\$ 48,573,317
530 LOGAN	\$ 16,879,758	\$ 3,772,979	\$ 3,976,351	\$ 3,936,891	\$ 1,326,462	\$ 461,378	\$ --	\$ 30,353,819
528 MC HENRY	\$ 31,106,613	\$ 1,591,319	\$ 5,186,501	\$ 3,964,096	\$ --	\$ --	\$ --	\$ 41,848,529
524 MORAIN VALLEY	\$ 44,626,422	\$ 5,052,183	\$ 8,950,869	\$ 12,061,809	\$ 6,221,401	\$ 2,423,306	\$ --	\$ 79,335,991
527 MORTON	\$ 11,306,280	\$ 2,971,880	\$ 1,367,024	\$ 4,372,293	\$ 1,919,504	\$ --	\$ --	\$ 21,936,981
535 OAKTON	\$ 45,102,040	\$ 4,970,918	\$ 6,143,548	\$ 9,690,062	\$ 5,304,089	\$ 2,962,833	\$ --	\$ 74,173,491
505 PARKLAND	\$ 36,719,883	\$ 4,014,411	\$ 6,598,452	\$ 10,661,412	\$ 3,539,326	\$ 227,071	\$ 731,455	\$ 62,492,010
515 PRAIRIE STATE	\$ 18,368,228	\$ 1,126,995	\$ 1,880,703	\$ 2,392,412	\$ 4,167,480	\$ 990,292	\$ --	\$ 28,926,109
521 REND LAKE	\$ 8,716,365	\$ 1,714,046	\$ 4,810,689	\$ 4,036,204	\$ 325,238	\$ --	\$ 244,394	\$ 19,846,936
537 RICHLAND	\$ 8,081,351	\$ 776,834	\$ 4,581,644	\$ 3,971,594	\$ 1,472,493	\$ 14,852	\$ --	\$ 18,898,767
511 ROCK VALLEY	\$ 24,412,417	\$ 3,307,537	\$ 8,902,598	\$ 4,807,947	\$ 1,478,123	\$ 140,390	\$ --	\$ 43,049,011
518 SANDBURG	\$ 7,650,043	\$ 3,236,941	\$ 676,877	\$ 4,540,260	\$ 55,648	\$ 325,423	\$ --	\$ 16,485,192
506 SAUK VALLEY	\$ 6,797,435	\$ 1,861,443	\$ 1,075,556	\$ 3,055,245	\$ 972,001	\$ --	\$ 177,162	\$ 11,667,308
531 SHAWNEE	\$ 5,511,725	\$ 1,464,984	\$ 2,093,167	\$ 1,888,482	\$ 126,875	\$ 894,935	\$ --	\$ 11,980,168
510 SOUTH SUBURBAN	\$ 18,468,558	\$ 3,986,257	\$ 1,324,119	\$ 2,660,529	\$ 6,179,221	\$ 4,546,898	\$ 31,779	\$ 37,197,361
533 SOUTHEASTERN	\$ 5,221,980	\$ 1,001,149	\$ 2,655,970	\$ 2,505,371	\$ 277,863	\$ --	\$ 4,975	\$ 11,667,308
522 SOUTHWESTERN	\$ 32,225,612	\$ 7,222,279	\$ 8,775,256	\$ 7,967,517	\$ 1,523,323	\$ --	\$ 24,313	\$ 57,738,300
534 SPOON RIVER	\$ 5,918,378	\$ --	\$ 1,750,608	\$ 2,037,303	\$ 729,776	\$ --	\$ --	\$ 10,436,065
504 TRITON	\$ 28,475,108	\$ 7,002,716	\$ 4,532,068	\$ 9,625,021	\$ 3,099,564	\$ 1,306,855	\$ 1,347,702	\$ 55,389,033
516 WAUBONSEE	\$ 29,919,485	\$ 6,089,940	\$ 987,123	\$ 9,581,847	\$ 4,906,114	\$ 2,376,177	\$ --	\$ 53,860,687
539 WOOD	\$ 9,346,523	\$ 1,909,408	\$ 3,651,428	\$ 2,798,237	\$ 936,954	\$ 177,584	\$ --	\$ 18,820,135
TOTAL	\$ 1,001,254,032	\$ 154,261,369	\$ 234,421,875	\$ 250,120,416	\$ 115,453,070	\$ 118,600,084	\$ 12,264,359	\$ 1,886,375,205

INDIRECT COSTS

Academic Support

This category includes activities designed to provide support services for the institution's primary missions of instruction, public service, and research. Academic support includes the operation of the library, educational media services, instructional materials center, and academic computing used in the learning process. It also includes other activities include tutoring, learning skills centers, and reading and writing centers, and expenditures for all equipment, materials, supplies, and costs that are necessary to support this function.

Student Services

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies, and costs that are necessary to support this function.

Auxiliary Services

Auxiliary Services provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

Operations and Maintenance of Plant

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities, as well as equipment, materials, supplies, fire protection, property insurance, and other costs that are necessary to support this function.

Institutional Support

Institutional support includes expenditures for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, administrative data processing, fiscal operations, legal services, etc.

In-Direct Expenditures	Education Fund	Operations & Maintenance Fund	PBC Operations & Maintenance	Auxiliary Fund	Audit Fund	Liability Protection & Settlement Fund	Total
Academic Support	\$ 124,444,259.00	\$ -	\$ -	\$ 597,493.00	\$ 33,526.00	\$ 12,980.00	\$ 125,088,258.00
Student Services	\$ 154,736,862.00	\$ -	\$ -	\$ 5,533,647.00	\$ -	\$ 122,171.00	\$ 160,392,680.00
Auxiliary	\$ 2,255,893.00	\$ -	\$ -	\$ 145,845,441.00	\$ -	\$ 1,411.00	\$ 148,102,745.00
Operations & Maintenance	\$ 20,254,227.00	\$ 206,872,335.00	\$ -	\$ 9,017,276.00	\$ -	\$ 13,855,877.00	\$ 249,999,715.00
Institutional Support	\$ 362,800,357.00	\$ 13,346,020.00	\$ 944,984.00	\$ 6,814,968.00	\$ 3,129,301.00	\$ 46,782,001.00	\$ 433,817,631.00
TOTAL	\$ 664,491,598.00	\$ 220,218,355.00	\$ 944,984.00	\$ 167,808,825.00	\$ 3,162,827.00	\$ 60,774,440.00	\$ 1,117,401,029.00

Instructional Cost Report – March 2017

Indirect costs for each college:

						Adult Basic & Secondary Education	General Studies	TOTAL	
	Baccalaureate	Business	Technical	Health	Remedial				
503	BLACK HAWK	\$12,515,339	\$ 3,633,583	\$ 3,128,724	\$ 1,988,813	\$ 471,186	\$ 880,281	\$ --	\$ 22,617,925
508	CHICAGO	\$ 63,172,193	\$ 6,800,607	\$ 8,531,137	\$ 6,271,784	\$ 16,992,317	\$ 43,375,307	\$ --	\$ 145,143,344
507	DANVILLE	\$ 4,241,434	\$ 964,103	\$ 1,910,336	\$ 2,005,367	\$ 395,344	\$ 87,721	\$ 81,335	\$ 9,685,640
502	DUPAGE	\$ 44,507,160	\$ 7,527,264	\$ 12,174,454	\$ 8,889,055	\$ 3,349,835	\$ 2,228,819	\$ --	\$ 78,676,587
509	ELGIN	\$ 23,121,693	\$ 3,095,307	\$ 7,134,920	\$ 6,330,886	\$ 1,638,156	\$ 2,551,992	\$ 2,065,445	\$ 45,938,398
512	HARPER	\$ 37,742,233	\$ 6,975,782	\$ 4,717,039	\$ 9,036,866	\$ 6,127,463	\$ 3,310,388	\$ --	\$ 67,909,771
540	HEARTLAND	\$ 12,464,491	\$ 528,945	\$ 1,703,886	\$ 1,362,579	\$ 920,161	\$ 602,315	\$ 49,944	\$ 17,632,320
519	HIGHLAND	\$ 5,518,433	\$ 902,883	\$ 1,504,917	\$ 1,279,666	\$ 666,644	\$ 73,659	\$ --	\$ 9,946,202
514	ILLINOIS CENTRAL	\$ 28,048,017	\$ 2,040,973	\$ 8,691,409	\$ 6,887,159	\$ 1,945,486	\$ 406,516	\$ --	\$ 48,019,560
529	ILLINOIS EASTERN	\$ 5,507,415	\$ 1,284,567	\$ 4,483,102	\$ 3,829,984	\$ 610,300	\$ 124,841	\$ 6,327	\$ 15,846,534
513	ILLINOIS VALLEY	\$ 6,447,759	\$ 678,210	\$ 2,495,385	\$ 2,090,234	\$ 770,330	\$ 11,569	\$ --	\$ 12,493,487
525	JOLIET	\$ 22,477,557	\$ 2,439,872	\$ 9,508,270	\$ 5,452,952	\$ 3,906,732	\$ --	\$ --	\$ 43,785,382
520	KANKAKEE	\$ 7,786,406	\$ 804,044	\$ 2,043,398	\$ 5,032,826	\$ 1,868,949	\$ 896,930	\$ 2,882	\$ 18,435,436
501	KASKASKIA	\$ 6,844,546	\$ 1,792,620	\$ 2,737,319	\$ 3,651,995	\$ 261,693	\$ 73,935	\$ 128,401	\$ 15,490,510
523	KISHWAUKEE	\$ 8,093,233	\$ 929,654	\$ 4,079,610	\$ 2,428,460	\$ 523,748	\$ 521,186	\$ 17,188	\$ 16,593,078
532	LAKE COUNTY	\$ 33,130,448	\$ 6,766,707	\$ 4,145,292	\$ 6,349,057	\$ 19,464	\$ 4,451,243	\$ 3,524,138	\$ 58,386,349
517	LAKE LAND	\$ 9,104,765	\$ 2,309,058	\$ 5,511,845	\$ 2,422,522	\$ 795,936	\$ 182,941	\$ --	\$ 20,327,068
536	LEWIS & CLARK	\$ 9,487,177	\$ 2,632,518	\$ 1,837,164	\$ 4,585,544	\$ 34,828	\$ 140,035	\$ --	\$ 18,717,267
526	LINCOLN LAND	\$ 18,446,330	\$ 1,755,859	\$ 3,962,123	\$ 5,708,987	\$ 421,199	\$ --	\$ --	\$ 30,294,498
530	LOGAN	\$ 9,801,562	\$ 2,190,854	\$ 2,308,946	\$ 2,286,033	\$ 770,236	\$ 267,908	\$ --	\$ 17,625,539
528	MC HENRY	\$ 21,551,914	\$ 1,102,530	\$ 3,593,417	\$ 2,746,486	\$ --	\$ --	\$ --	\$ 28,994,346
524	MORAIN VALLEY	\$ 28,088,851	\$ 3,179,955	\$ 5,633,874	\$ 7,591,967	\$ 3,915,887	\$ 1,525,282	\$ --	\$ 49,935,816
527	MORTON	\$ 6,880,517	\$ 1,808,559	\$ 831,912	\$ 2,660,790	\$ 1,168,128	\$ --	\$ --	\$ 13,349,906
535	OAKTON	\$ 23,946,121	\$ 2,639,220	\$ 3,261,807	\$ 5,144,765	\$ 2,816,111	\$ 1,573,063	\$ --	\$ 39,381,088
505	PARKLAND	\$ 20,066,304	\$ 2,193,754	\$ 3,605,854	\$ 5,826,139	\$ 1,934,135	\$ 124,087	\$ 399,718	\$ 34,149,991
515	PRAIRIE STATE	\$ 9,345,577	\$ 573,404	\$ 956,883	\$ 1,217,236	\$ 2,120,374	\$ 503,851	\$ --	\$ 14,717,325
521	REND LAKE	\$ 5,305,072	\$ 1,043,226	\$ 2,927,947	\$ 2,456,569	\$ 197,951	\$ --	\$ 148,747	\$ 12,079,511
537	RICHLAND	\$ 4,541,866	\$ 436,595	\$ 2,574,967	\$ 2,232,108	\$ 827,568	\$ 8,347	\$ --	\$ 10,621,450
511	ROCK VALLEY	\$ 13,296,820	\$ 1,801,531	\$ 4,849,018	\$ 2,618,766	\$ 805,096	\$ 76,467	\$ --	\$ 23,447,697
518	SANDBURG	\$ 4,877,406	\$ 2,063,763	\$ 431,554	\$ 2,894,715	\$ 35,479	\$ 207,479	\$ --	\$ 10,510,396
506	SAUK VALLEY	\$ 4,574,754	\$ 1,252,773	\$ 723,862	\$ 2,056,216	\$ 654,168	\$ --	\$ 119,232	\$ 9,381,005
531	SHAWNEE	\$ 3,071,355	\$ 816,348	\$ 1,166,397	\$ 1,052,338	\$ 70,700	\$ 498,694	\$ --	\$ 6,675,832
510	SOUTH SUBURBAN	\$ 10,027,064	\$ 2,164,243	\$ 718,899	\$ 1,444,471	\$ 3,354,861	\$ 2,468,630	\$ 17,254	\$ 20,195,423
533	SOUTHEASTERN	\$ 3,366,361	\$ 645,393	\$ 1,712,177	\$ 1,615,093	\$ 179,125	\$ --	\$ 3,207	\$ 7,521,356
522	SOUTHWESTERN	\$ 17,938,000	\$ 4,020,195	\$ 4,884,641	\$ 4,435,023	\$ 847,939	\$ --	\$ 13,533	\$ 32,139,331
534	SPOON RIVER	\$ 4,104,640	\$ --	\$ 1,214,119	\$ 1,412,954	\$ 506,130	\$ --	\$ --	\$ 7,237,843
504	TRITON	\$ 19,122,929	\$ 4,702,789	\$ 3,043,585	\$ 6,463,841	\$ 2,081,564	\$ 877,640	\$ 905,072	\$ 37,197,420
516	WAUBONSEE	\$ 18,876,330	\$ 3,842,169	\$ 622,780	\$ 6,045,228	\$ 3,095,288	\$ 1,499,140	\$ --	\$ 33,980,936
539	WOOD	\$ 6,118,135	\$ 1,249,878	\$ 2,390,186	\$ 1,831,697	\$ 613,320	\$ 116,245	\$ --	\$ 12,319,462
	TOTAL	\$ 593,558,207	\$ 91,589,735	\$ 137,753,155	\$ 149,637,169	\$ 67,713,829	\$ 69,666,512	\$ 7,482,423	\$ 1,117,401,029

ALLOCATION OF INDIRECT COSTS TO THE FUNDING CATEGORIES:

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	Total
	53.0%	8.2%	12.6%	13.1%	6.2%	6.4%	0.6%	100%
Allocated Indirect Costs	\$592,425,271	\$91,068,532	\$140,469,903	\$146,012,814	\$69,370,180	\$71,105,669	\$6,948,660	\$1,117,401,029

TOTAL COSTS BY FUNDING CATEGORY:

Costs:	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	Total
Direct Instructional Costs	\$407,695,825.28	\$62,671,634.69	\$96,668,720.60	\$100,483,246.45	\$47,739,241.05	\$48,933,571.79	\$4,781,936.14	\$768,974,176.00
Indirect Costs	\$592,425,271.10	\$91,068,531.66	\$140,469,902.94	\$146,012,813.54	\$69,370,180.09	\$71,105,669.32	\$6,948,660.35	\$1,117,401,029.00
TOTAL	\$1,000,121,096.37	\$153,740,166.36	\$237,138,623.54	\$246,496,059.98	\$117,109,421.15	\$120,039,241.11	\$11,730,596.49	\$1,886,375,205.00

Total Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Education	General Studies	TOTAL
503 BLACK HAWK	\$20,067,587	\$5,826,230	\$5,016,719	\$3,188,941	\$755,518	\$1,411,477	\$ --	\$36,266,471
508 CHICAGO	\$108,470,127	\$11,677,016	\$14,648,431	\$10,768,997	\$29,176,741	\$74,477,785	\$ --	\$249,219,098
507 DANVILLE	\$7,143,677	\$1,623,800	\$3,217,502	\$3,377,559	\$665,862	\$147,745	\$136,989	\$16,313,134
502 DUPAGE	\$84,254,743	\$14,249,566	\$23,046,977	\$16,827,518	\$6,341,440	\$4,219,289	\$ --	\$148,939,533
509 ELGIN	\$37,451,970	\$5,013,705	\$11,556,974	\$10,254,619	\$2,653,446	\$4,133,656	\$3,345,559	\$74,409,928
512 HARPER	\$57,815,068	\$10,685,783	\$7,225,750	\$13,843,034	\$9,386,294	\$5,070,985	\$ --	\$104,026,914
540 HEARTLAND	\$21,836,650	\$926,663	\$2,985,053	\$2,387,114	\$1,612,038	\$1,055,201	\$87,497	\$30,890,215
519 HIGHLAND	\$9,264,585	\$1,515,799	\$2,526,520	\$2,148,359	\$1,119,191	\$123,662	\$ --	\$16,698,116
514 ILLINOIS CENTRAL	\$42,791,206	\$3,113,792	\$13,259,971	\$10,507,332	\$2,968,114	\$620,197	\$ --	\$73,260,612
529 ILLINOIS EASTERN	\$9,797,170	\$2,285,123	\$7,975,014	\$6,813,179	\$1,085,666	\$222,080	\$11,255	\$28,189,485
513 ILLINOIS VALLEY	\$12,300,597	\$1,293,843	\$4,760,526	\$3,987,607	\$1,469,583	\$22,071	\$ --	\$23,834,227
525 JOLIET	\$42,413,997	\$4,603,913	\$17,941,618	\$10,289,440	\$7,371,803	\$ --	\$ --	\$82,620,772
520 KANKAKEE	\$11,730,384	\$1,211,309	\$3,078,422	\$7,582,058	\$2,815,611	\$1,351,244	\$4,342	\$27,773,371
501 KASKASKIA	\$11,428,110	\$2,993,078	\$4,570,410	\$6,097,614	\$436,940	\$123,447	\$214,387	\$25,863,987
523 KISHWAUKEE	\$12,048,544	\$1,383,993	\$6,073,390	\$3,615,293	\$779,713	\$775,899	\$25,588	\$24,702,419
532 LAKE COUNTY	\$55,249,356	\$11,284,369	\$6,912,817	\$10,587,883	\$32,459	\$7,423,030	\$5,876,961	\$97,366,875
517 LAKE LAND	\$17,022,306	\$4,317,024	\$10,304,968	\$4,529,157	\$1,488,085	\$342,028	\$ --	\$38,003,568
536 LEWIS & CLARK	\$15,737,444	\$4,366,853	\$3,047,510	\$7,606,556	\$57,773	\$232,292	\$ --	\$31,048,429
526 LINCOLN LAND	\$29,576,309	\$2,815,293	\$6,352,753	\$9,153,624	\$675,338	\$ --	\$ --	\$48,573,317
530 LOGAN	\$16,879,758	\$3,772,979	\$3,976,351	\$3,936,891	\$1,326,462	\$461,378	\$ --	\$30,353,819
528 MC HENRY	\$31,106,613	\$1,591,319	\$5,186,501	\$3,964,096	\$ --	\$ --	\$ --	\$41,848,529
524 MORAIN VALLEY	\$44,626,422	\$5,052,183	\$8,950,869	\$12,061,809	\$6,221,401	\$2,423,306	\$ --	\$79,335,991
527 MORTON	\$11,306,280	\$2,971,880	\$1,367,024	\$4,372,293	\$1,919,504	\$ --	\$ --	\$21,936,981
535 OAKTON	\$45,102,040	\$4,970,918	\$6,143,548	\$9,690,062	\$5,304,089	\$2,962,833	\$ --	\$74,173,491
505 PARKLAND	\$36,719,883	\$4,014,411	\$6,598,452	\$10,661,412	\$3,539,326	\$227,071	\$731,455	\$62,492,010
515 PRAIRIE STATE	\$18,368,228	\$1,126,995	\$1,880,703	\$2,392,412	\$4,167,480	\$990,292	\$ --	\$28,926,109
521 REND LAKE	\$8,716,365	\$1,714,046	\$4,810,689	\$4,036,204	\$325,238	\$ --	\$244,394	\$19,846,936
537 RICHLAND	\$8,081,351	\$776,834	\$4,581,644	\$3,971,594	\$1,472,493	\$14,852	\$ --	\$18,898,767
511 ROCK VALLEY	\$24,412,417	\$3,307,537	\$8,902,598	\$4,807,947	\$1,478,123	\$140,390	\$ --	\$43,049,011
518 SANDBURG	\$7,650,043	\$3,236,941	\$676,877	\$4,540,260	\$55,648	\$325,423	\$ --	\$16,485,192
506 SAUK VALLEY	\$6,797,435	\$1,861,443	\$1,075,556	\$3,055,245	\$972,001	\$ --	\$177,162	\$13,938,842
531 SHAWNEE	\$5,511,725	\$1,464,984	\$2,093,167	\$1,888,482	\$126,875	\$894,935	\$ --	\$11,980,168
510 SOUTH SUBURBAN	\$18,468,558	\$3,986,257	\$1,324,119	\$2,660,529	\$6,179,221	\$4,546,898	\$31,779	\$37,197,361
533 SOUTHEASTERN	\$5,221,980	\$1,001,149	\$2,655,970	\$2,505,371	\$277,863	\$ --	\$4,975	\$11,667,308
522 SOUTHWESTERN	\$32,225,612	\$7,222,279	\$8,775,256	\$7,967,517	\$1,523,323	\$ --	\$24,313	\$57,738,300
534 SPOON RIVER	\$5,918,378	\$ --	\$1,750,608	\$2,037,303	\$729,776	\$ --	\$ --	\$10,436,065
504 TRITON	\$28,475,108	\$7,002,716	\$4,532,068	\$9,625,021	\$3,099,564	\$1,306,855	\$1,347,702	\$55,389,033
516 WAUBONSEE	\$29,919,485	\$6,089,940	\$987,123	\$9,581,847	\$4,906,114	\$2,376,177	\$ --	\$53,860,687
539 WOOD	\$9,346,523	\$1,909,408	\$3,651,428	\$2,798,237	\$936,954	\$177,584	\$ --	\$18,820,135
TOTAL	\$1,001,254,032	\$154,261,369	\$234,421,875	\$250,120,416	\$115,453,070	\$118,600,084	\$12,264,359	\$1,886,375,205