Illinois Community College Board

FISCAL YEAR 2026
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL

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INTRODUCTION

On June 16, 2025, Public Act 104-0003 was enacted, establishing the fiscal year 2026 budget for the State of Illinois. This includes funding appropriations for the Illinois community college system. The purpose of this document is to provide detailed information supporting the FY 2026 operating grant allocations, based on final audited data and updated decision-making criteria.

FISCAL YEAR 2026 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board (ICCB) determines the necessary level of State funding through an analysis of projected needs, priorities, and costs for instructional and public service activities. Grant funding is distributed in two primary categories:

- **Unrestricted Grants**: These allocations provide flexible financial support for operational needs across the system and include Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance-Based Funding Grant, Career and Technical Education (CTE) Formula Grant and Illinois Veterans/National Guard Grant.

- **Restricted Grants**: These grants are designated for specific programs or student groups such as Adult Education and Literacy Grants and Perkins Grants (Career and Technical Education Federal).

The Appropriation Summary on page 2 presents the available fiscal year 2026 appropriations. The allocation table on page 3 summarizes the FY 2026 Operating Grants to the community college districts.

Illinois Community College Board
Appropriation Summary

	State General Funds		FY 2026 Final Appropriations
	Unrestricted Grants		
*	Base Operating Grant	$	212,392,200
	Performance Based Funding		359,000
	Small College Grant		548,400
*	City Colleges of Chicago		15,657,900
	Equalization Grant		84,045,500
	Subtotal Unrestricted	$	313,003,000
	Statewide Initiatives & Other Grants		
	Adult Education Grants -Basic	$	23,791,800
	Adult Education Performance		11,798,500
	Advanced Manufacturing/Electric Vehicles		9,000,000
	Alternative Schools Network		4,000,000
	Bridge and Workforce Programs		28,794,400
	Career & Technical Education Grants (CTE)		18,975,000
	Digital Instruction for Adult Education		2,000,000
	Dual Credit		3,175,000
	East St. Louis Higher Education Center		1,447,900
	English Language Services		750,000
	High School Equivalency Testing (GED)		1,365,300
	Homelessness Prevention Grant		250,000
	Lincoln's Challenge Program		60,200
	Mental Health Early Action on Campus Grant		6,000,000
	Non-Credit Workforce Programs		5,175,000
	PATH Program		15,000,000
	Southwestern Illinois College - Belleville		5,310,000
	Trade Schools		5,000,000
	Transitional & Developmental Instruction		1,000,000
	Veterans Grants		4,264,400
	Subtotal Restricted	$	147,157,500
	Total State General Funds	**$**	**460,160,500**

* Includes P.A. Article 117.5 $4.1 million for Base Operating and $0.3 million for City Colleges pending Governor approval.

ILLINOIS COMMUNITY COLLEGE BOARD
FISCAL YEAR 2026 SYSTEM GRANTS TO DISTRICTS
Public Act 104-0003
*Revised June 12, 2026

	Base Operating Grant	Small College Grant	*Equalization Grant	City Colleges Grant	Illinois Veterans/ National Guard Grants*	Total Grants
503 Black Hawk	$ 2,831,461	$ 24,927	$ 1,290,830	$ -	$ 122,796	$ 4,270,014
518 Carl Sandburg	$ 1,419,704	$ 24,927	$ 50,000	$ -	$ 10,472	$ 1,505,103
508 City Colleges of Chicago	$ 41,552,261	$ -	$ -	$ 15,657,900	$ 254,884	$ 57,465,045
502 College of DuPage	$ 18,553,515	$ -	$ -	$ -	$ 417,426	$ 18,970,941
532 College of Lake County	$ 10,139,595	$ -	$ -	$ -	$ 160,698	$ 10,300,293
507 Danville	$ 1,594,406	$ 24,927	$ 2,359,970	$ -	$ 8,130	$ 3,987,433
509 Elgin	$ 7,032,943	$ -	$ 50,000	$ -	$ 143,272	$ 7,226,215
512 Harper	$ 9,774,736	$ -	$ -	$ -	$ 268,747	$ 10,043,483
540 Heartland	$ 3,563,791	$ -	$ 1,586,010	$ -	$ 123,620	$ 5,273,421
519 Highland	$ 1,307,833	$ 24,927	$ 50,000	$ -	$ 1,052	$ 1,383,812
514 Illinois Central	$ 5,900,726	$ -	$ 50,000	$ -	$ 129,380	$ 6,080,106
529 Illinois Eastern	$ 4,146,928	$ -	$ 8,574,340	$ -	$ 26,826	$ 12,748,094
513 Illinois Valley	$ 2,223,667	$ 24,927	$ 50,000	$ -	$ 28,619	$ 2,327,213
530 John A. Logan	$ 2,956,495	$ 24,927	$ 6,527,900	$ -	$ 104,570	$ 9,613,892
539 John Wood	$ 1,395,209	$ 24,927	$ 189,030	$ -	$ 33,230	$ 1,642,396
525 Joliet	$ 9,887,735	$ -	$ -	$ -	$ 117,420	$ 10,005,155
520 Kankakee	$ 2,318,096	$ 24,927	$ 1,736,480	$ -	$ 29,445	$ 4,108,948
501 Kaskaskia	$ 3,352,977	$ 24,927	$ 7,076,580	$ -	$ 360	$ 10,454,844
523 Kishwaukee	$ 2,141,329	$ 24,927	$ 2,258,870	$ -	$ 5,673	$ 4,430,799
517 Lake Land	$ 5,716,991	$ -	$ 6,172,950	$ -	$ 55,057	$ 11,944,998
536 Lewis & Clark	$ 3,141,679	$ 24,927	$ 656,160	$ -	$ 42,749	$ 3,865,515
526 Lincoln Land	$ 5,079,354	$ -	$ 1,805,540	$ -	$ 171,654	$ 7,056,548
528 McHenry	$ 5,471,374	$ -	$ 5,786,940	$ -	$ 116,865	$ 11,375,179
524 Moraine Valley	$ 8,679,116	$ -	$ 7,049,450	$ -	$ 103,454	$ 15,832,020
527 Morton	$ 2,614,802	$ 24,927	$ 5,100,160	$ -	$ 34,439	$ 7,774,328
535 Oakton	$ 5,965,307	$ -	$ -	$ -	$ 45,550	$ 6,010,857
505 Parkland	$ 4,694,990	$ -	$ -	$ -	$ 172,857	$ 4,867,847
515 Prairie State	$ 2,629,473	$ 24,927	$ 607,810	$ -	$ 47,361	$ 3,309,571
521 Rend Lake	$ 2,162,297	$ 24,927	$ 4,788,510	$ -	$ 14,258	$ 6,989,992
537 Richland	$ 1,741,029	$ 24,927	$ 50,000	$ -	$ 29,947	$ 1,845,903
511 Rock Valley	$ 5,538,535	$ -	$ 4,865,830	$ -	$ 110,902	$ 10,515,267
506 Sauk Valley	$ 1,506,442	$ 24,927	$ 50,000	$ -	$ 85,471	$ 1,666,840
531 Shawnee	$ 1,274,527	$ 49,854	$ 3,264,520	$ -	$ -	$ 4,588,901
510 South Suburban	$ 2,238,818	$ 24,927	$ 1,570,690	$ -	$ 9,205	$ 3,843,640
533 Southeastern	$ 1,248,573	$ 49,854	$ 3,459,460	$ -	$ 10,255	$ 4,768,142
522 Southwestern	$ 7,042,903	$ -	$ 4,947,110	$ -	$ 170,679	$ 12,160,692
534 Spoon River	$ 980,830	$ 24,927	$ 50,000	$ -	$ 26,952	$ 1,082,709
504 Triton	$ 6,401,247	$ -	$ -	$ -	$ 75,950	$ 6,477,197
516 Waubonsee	$ 6,170,506	$ -	$ 1,970,360	$ -	$ 57,190	$ 8,198,056
TOTAL	$ 212,392,200	$ 548,394	$ 84,045,500	$ 15,657,900	$ 3,367,410	$ 316,011,404

Base Operating Grants

The Base Operating Grant provides unrestricted funding to community colleges. Allocations are calculated based on credit hours generated in six reimbursable instructional categories. The effective credit-hour reimbursement rate is displayed in Table 1. Tables 2 through 13 detail the cost, operations and maintenance, tuition and local government revenue data used in the calculation of the credit hour rates.

Illinois Community College Board
FY 2026 System Funding Formula
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026
Public Act 104-003

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2024 Unit Cost	$ 493.81	$ 520.46	$ 561.44	$ 662.90	$ 482.57	$ 576.35	$ 549.59
FY2024 Weighted Cost	$ 541.21	$ 570.42	$ 615.33	$ 726.53	$ 528.89	$ 631.67	$ 602.34
Less:							
Tuition & Fees	$ 162.29	$ 162.29	$ 162.29	$ 162.29	$ 162.29	$ -	$ 135.24
Local Tax Revenue	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67
Total	$ 403.96	$ 403.96	$ 403.96	$ 403.96	$ 403.96	$ 241.67	$ 376.91
Credit Hour Rate	$ 137.25	$ 166.46	$ 211.37	$ 322.57	$ 124.93	$ 390.00	$ 225.43
State Adjustment	$ (97.22)	$ (117.91)	$ (149.73)	$ (228.49)	$ (88.49)	$ (276.26)	$ (159.68)
Effective Credit Hour Rate	$ 40.03	$ 48.55	$ 61.65	$ 94.08	$ 36.44	$ 113.75	$ 65.75

Instructional Costs

Instructional costs are the foundation in calculating the credit hour rates for the Base Operating Grant and include direct and indirect costs. Direct instructional costs are reported by each district annually to the ICCB and include costs associated with delivering instruction to students in the six reimbursable categories among the Education Fund, Operations & Maintenance Fund, PBC Operations & Maintenance Fund, Auxiliary Fund, Audit Fund and the Liability, Protection and Settlement Fund.

Indirect costs are calculated from expenditures reported by the districts in the Uniform Financial Statements and include Academic Support, Student Services, Auxiliary Services, Operations and Maintenance, and Institutional Support. Indirect costs are allocated to each reimbursable category proportionately based on the unrestricted hours generated for each category.

Illinois Community College Board
Fiscal Year 2026 Instructional Costs per Category
Table 2

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Proportion of Hours	63.9%	6.9%	12.2%	8.3%	3.9%	4.9%	100.0%
Direct Costs	$ 444,975,421	$ 55,326,425	$117,174,862	$115,338,636	$25,309,130	$ 52,156,530	$ 810,281,004
Indirect Costs Allocated	$ 864,494,281	$ 92,850,385	$ 164,593,531	$ 112,335,985	$ 52,359,810	$ 65,942,688	$ 1,352,576,680
Total Cost Per Category	$1,309,469,702	$148,176,810	$281,768,393	$227,674,621	$77,668,940	$118,099,219	$2,162,857,684
Funded Unrestricted Hours	2,651,820	284,710	501,832	343,456	160,953	204,900	4,147,671
Unit Cost Per Hour	$ 493.81	$ 520.46	$ 561.44	$ 662.90	$ 482.57	$ 576.35	$ 521.46

Weighted Unit Instructional Cost

As the most recent available actual cost data is two years old, unit cost figures have been adjusted for inflation. The projected increase from fiscal year 2024 to fiscal year 2026 is based on external benchmarks, including the Higher Education Price Index, Employment Cost Index, and College Tax Survey. Detailed calculations and data supporting the FY24 weighted increase are provided in Table 3.

Illinois Community College Board

Table 3
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2026 GRANT RATES

		FY 2024 Expenditures	% of Total	x	Cost Increase	=	FY24 Weighted Cost Increase
Staff Compensation	$	1,320,441,685	64.94%		4.90		0.0318
Employee Benefits	$	220,346,324	9.85%		4.80		0.0047
Library Materials	$	2,345,008	0.12%		4.10		0.0000
Utilities	$	66,085,088	3.25%		11.60		0.0038
General Costs	$	444,238,856	21.85%		3.40		0.0074
Total Expenditures	$	2,033,456,961	100.00%				0.0456
		FY2024 Weighted Cost Increase					1.0480
		FY2023 Weighted Cost Increase				x	1.0460
		Two-Year Cost Increase					1.0960

FROM TABLE 2:

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
Unit Cost Per Hour	$ 493.81	$ 520.46	$ 561.44	$ 662.90	$ 482.57	$ 576.35	$ 521.46

FROM TABLE 3:

Two Year Cost Increase	1.096	1.096	1.096	1.096	1.096	1.096	1.096
FY2024 Cost per Credit Hour	**$ 541.21**	**$ 570.42**	**$ 615.33**	**$ 726.53**	**$ 528.89**	**$ 631.67**	**$ 602.34**

Statewide Average Tuition and Fee Deduction

Statewide average tuition and fees are calculated using data from the Tuition and Fee Survey, waivers reported in the annual Tax Revenue and Budget Survey, and funded hours from the credit hour certification process. Table 4 presents the calculation used to determine the tuition reduction.

Illinois Community College Board
Fiscal Year 2026 Calculation of Weighted Average Tuition and Fees

	Funded Hours Less ABE	x	FY2025 Survey T&F	=	Revenue	-	Tuition Waivers & Scholar.	=	Revised Revenue
503 Black Hawk	57,316		$164.00		$ 9,399,889.60		$ 81,714.55		$ 9,318,175.05
518 Carl Sandburg	27,867		$178.00		$ 4,960,326.00		$ 11,199.53		$ 4,949,126.47
508 City Colleges of Chi	487,407		$153.00		$ 74,573,194.50		$ 344,145.16		$ 74,229,049.34
502 College of DuPage	360,147		$152.00		$ 54,742,344.00		$ 222,486.00		$ 54,519,858.00
532 College of Lake Cou	199,701		$171.00		$ 34,148,785.50		$ 26,301.75		$ 34,122,483.75
507 Danville	31,452		$185.00		$ 5,818,620.00		$ 1,836.00		$ 5,816,784.00
509 Elgin	137,244		$135.00		$ 18,527,940.00		$ 38,386.00		$ 18,489,554.00
512 Harper	209,107		$157.50		$ 32,934,352.50		$ 78,080.00		$ 32,856,272.50
540 Heartland	77,606		$185.00		$ 14,357,110.00		$ 160,511.17		$ 14,196,598.83
519 Highland	26,653		$204.00		$ 5,437,212.00		$ 39,047.00		$ 5,398,165.00
514 Illinois Central	120,046		$160.00		$ 19,207,280.00		$ 218,237.00		$ 18,989,043.00
529 Illinois Eastern	77,533		$171.00		$ 13,258,114.50		$ 52,355.33		$ 13,205,759.17
513 Illinois Valley	44,286		$140.00		$ 6,200,040.00		$ 15,121.60		$ 6,184,918.40
530 John A. Logan	57,031		$151.00		$ 8,611,681.00		$ 216,465.08		$ 8,395,215.92
539 John Wood	28,900		$170.00		$ 4,912,915.00		$ 39,764.98		$ 4,873,150.02
525 Joliet	210,426		$151.00		$ 31,774,250.50		$ 124,998.00		$ 31,649,252.50
520 Kankakee	43,243		$174.00		$ 7,524,282.00		$ 49,831.20		$ 7,474,450.80
501 Kaskaskia	63,087		$160.00		$ 10,093,920.00		$ 43,280.00		$ 10,050,640.00
523 Kishwaukee	44,359		$152.00		$ 6,742,492.00		$ 24,573.76		$ 6,717,918.24
517 Lake Land	105,587		$147.17		$ 15,539,165.21		$ 81,972.37		$ 15,457,192.84
536 Lewis & Clark	64,312		$155.00		$ 9,968,360.00		$ 63,634.85		$ 9,904,725.15
526 Lincoln Land	102,163		$156.00		$ 15,937,428.00		$ 43,019.50		$ 15,894,408.50
528 McHenry	122,025		$138.25		$ 16,869,910.17		$ 151,113.27		$ 16,718,796.90
524 Moraine Valley	187,669		$159.00		$ 29,839,291.50		$ 155,971.87		$ 29,683,319.63
527 Morton	58,061		$152.00		$ 8,825,272.00		$ 48,911.00		$ 8,776,361.00
535 Oakton	126,178		$141.25		$ 17,822,642.50		$ 55,060.00		$ 17,767,582.50
505 Parkland	95,728		$178.50		$ 17,087,358.75		$ 74,576.00		$ 17,012,782.75
515 Prairie State	50,725		$174.00		$ 8,826,063.00		$ 622,816.00		$ 8,203,247.00
521 Rend Lake	40,854		$150.00		$ 6,128,100.00		$ 33,409.00		$ 6,094,691.00
537 Richland	34,057		$154.00		$ 5,244,778.00		$ 13,430.00		$ 5,231,348.00
511 Rock Valley	108,561		$144.00		$ 15,632,760.00		$ 43,430.00		$ 15,589,330.00
506 Sauk Valley	29,285		$168.00		$ 4,919,796.00		$ 16,244.00		$ 4,903,552.00
531 Shawnee	23,237		$155.00		$ 3,601,735.00		$ 31,390.00		$ 3,570,345.00
510 South Suburban	44,417		$169.75		$ 7,539,700.88		$ 59,564.59		$ 7,480,136.29
533 Southeastern	24,668		$152.00		$ 3,749,460.00		$ 22,023.00		$ 3,727,437.00
522 Southwestern	139,803		$132.00		$ 18,453,930.00		$ 215,518.20		$ 18,238,411.80
534 Spoon River	20,732		$203.00		$ 4,208,596.00		$ 66,694.00		$ 4,141,902.00
504 Triton	126,745		$169.00		$ 21,419,905.00		$ 165,791.00		$ 21,254,114.00
516 Waubonsee	134,561		$146.00		$ 19,645,833.00		$ 32,503.82		$ 19,613,329.18
	3,942,771		$155.85		$ 614,484,834		$ 3,785,407		$ 610,699,428
	Average tuition allowing for waivers and scholarships								$ 154.89

Local Tax Contribution

The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification. Table 5 presents the amount of local tax revenue deduction from the credit hour rate calculation. Table 6 shows the credit hour rate after reduction by local tax and tuition revenues.

Illinois Community College Board
Table 5
CALCULATION of FY 2026 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES

FY 24 Ed and O&M Local Tax Revenue:		$ 1,026,215,695
Less Public Service Revenue:		$ (23,862,842)
FY 24 Local Tax Revenue for Instruction:		$ 1,002,352,853
FY 24 Unrestricted Funded Hours	÷	4,147,671
FY 24 Local Tax Revenue per Instructional Hour:	=	**$ 241.67**

Illinois Community College Board
Public Act 104-003
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2026
Table 6

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2024 Unit Cost	$ 493.81	$ 520.46	$ 561.44	$ 662.90	$ 482.57	$ 576.35	$ 549.59
FY2024 Weighted Cost	$ 541.21	$ 570.42	$ 615.33	$ 726.53	$ 528.89	$ 631.67	$ 602.34
Less:							
Tuition & Fees	$ 162.29	$ 162.29	$ 162.29	$ 162.29	$ 162.29	$ -	$ 135.24
Local Tax Revenue	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67	$ 241.67
Total	$ 403.96	$ 403.96	$ 403.96	$ 403.96	$ 403.96	$ 241.67	$ 376.91
Credit Hour Rate	$ 137.25	$ 166.46	$ 211.37	$ 322.57	$ 124.93	$ 390.00	$ 225.43

FY2026 Rate Adjustment

When the appropriation for the Base Operating Grant is insufficient to fully fund the system, a rate adjustment is applied. This adjustment is calculated as a reduction from the per-credit-hour rates determined by the funding formula.

Illinois Community College Board
Table 7
CALCULATION of FY 2026 RATE ADJUSTMENT for GRANT RATES

Base Operating Grant Appropriation:	$	212,392,200
Base Operating Grant Full Funding Amount:	$	728,233,661
Necessary Rate Adjustment:	$	(515,841,461)
FY 2026 per hour deduction:		-70.83%

Illinois Community College Board
Table 8
FY 2026 CREDIT HOUR RATE STATE ADJUSTMENT

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
Credit Hour Rate	$ 137.25	$ 166.46	$ 211.37	$ 322.57	$ 124.93	$ 390.00	$ 225.43
State Adjustment	$ (97.22)	$ (117.91)	$ (149.73)	$ (228.49)	$ (88.49)	$ (276.26)	$ (159.68)
Effective Credit Hour Rate	$ 40.03	$ 48.55	$ 61.65	$ 94.08	$ 36.44	$ 113.75	$ 65.75

Credit Hours

The credit hour component of the funding formula utilizes the greater of either the current certified unrestricted credit hours or the average of the past three fiscal years. The current certified unrestricted credit hours reflect data from two years prior to the year in which the formula is applied. Table 9 presents the Fiscal Year 2024 Unrestricted Credit Hours, while Table 10 includes both Unrestricted and Restricted Credit Hours for the same year.

Illinois Community College Board
Table 9
Fiscal Year 2024 Unrestricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,994.5	3,296.9	7,915.8	6,367.7	1,741.5	-	57,316.4
518 Carl Sandburg	20,066.0	814.5	1,491.0	4,790.5	705.0	76.0	27,943.0
508 City Colleges of Chicago	341,704.0	43,397.5	36,913.0	32,211.0	33,181.0	169,257.0	656,663.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	10,842.0	370,989.0
532 College of Lake County	144,897.0	9,647.0	23,315.0	14,117.5	7,724.0	7,246.3	206,946.8
507 Danville	17,361.0	3,455.0	6,354.0	3,192.0	1,090.0	-	31,452.0
509 Elgin	93,648.0	7,906.5	17,750.0	11,141.5	6,798.0	4,486.5	141,730.5
512 Harper	156,225.0	15,299.0	15,474.0	14,192.0	7,917.0	1,766.0	210,873.0
540 Heartland	60,481.0	2,611.0	6,066.0	5,563.0	2,885.0	119.5	77,725.5
519 Highland	17,008.0	1,914.0	4,602.0	2,366.0	763.0	-	26,653.0
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	-	120,045.5
529 Illinois Eastern	39,911.0	4,624.0	22,846.0	9,049.5	207.0	96.0	76,733.5
513 Illinois Valley	28,667.0	2,875.0	6,206.0	5,478.0	1,060.0	-	44,286.0
530 John A. Logan	36,385.5	5,009.0	6,316.5	7,995.0	1,325.0	589.0	57,620.0
539 John Wood	18,857.5	3,625.0	3,600.0	2,372.0	445.0	27.0	28,926.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	-	210,425.5
520 Kankakee	25,896.0	1,356.0	6,968.0	7,934.0	1,089.0	-	43,243.0
501 Kaskaskia	33,900.5	6,926.0	10,439.0	10,156.5	1,665.0	-	63,087.0
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	-	44,358.5
517 Lake Land	48,765.0	8,518.0	35,073.0	12,035.5	1,195.0	118.0	105,704.5
536 Lewis & Clark	44,313.0	4,205.0	7,482.0	6,385.0	1,927.0	277.5	64,589.5
526 Lincoln Land	71,558.5	3,135.5	14,457.5	12,097.5	914.0	-	102,163.0
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	-	122,016.0
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	-	187,668.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	-	58,061.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	1,725.0	127,903.0
505 Parkland	68,074.0	1,931.0	9,800.5	10,643.0	5,279.0	690.0	96,417.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	307.0	51,031.5
521 Rend Lake	22,498.0	4,241.0	6,396.0	6,350.0	849.0	87.0	40,421.0
537 Richland	20,984.0	2,063.0	4,611.0	4,918.0	1,481.0	-	34,057.0
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	643.0	111,231.0
506 Sauk Valley	18,535.0	2,012.0	3,367.0	4,572.5	798.0	-	29,284.5
531 Shawnee	15,739.0	1,523.0	2,761.5	3,082.5	131.0	928.0	24,165.0
510 South Suburban	24,077.5	6,430.0	3,084.0	6,563.0	4,262.0	-	44,416.5
533 Southeastern	14,937.5	1,780.5	3,922.0	3,047.5	980.0	-	24,667.5
522 Southwestern	75,725.0	21,847.0	25,613.5	13,299.0	3,318.0	-	139,802.5
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	-	20,311.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	2,094.0	128,839.0
516 Waubonsee	101,424.0	8,527.0	11,081.0	7,669.5	5,859.0	690.0	135,250.5
TOTAL	2,649,331.5	284,550.4	504,343.3	344,266.2	160,462.5	202,064.8	4,145,018.7

Illinois Community College Board
Table 10
Fiscal Year 2024 Restricted and Unrestricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	38,134.9	3,296.9	8,125.8	6,367.7	1,741.5	13,555.7	71,222.5
518 Carl Sandburg	20,066.0	814.5	1,497.0	4,790.5	705.0	76.0	27,949.0
508 City Colleges of Chicago	342,744.0	44,879.5	37,677.0	32,271.0	33,181.0	187,325.0	678,077.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	26,012.0	386,159.0
532 College of Lake County	144,897.0	9,752.0	23,315.0	14,117.5	7,724.0	17,875.1	217,680.6
507 Danville	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
509 Elgin	93,884.0	9,202.5	17,754.5	12,254.5	6,798.0	24,122.5	164,016.0
512 Harper	156,225.0	15,299.0	15,474.0	16,115.0	7,985.0	15,956.5	227,054.5
540 Heartland	60,714.0	2,612.0	6,129.0	6,411.0	2,885.0	6,073.5	84,824.5
519 Highland	17,106.0	1,914.0	4,602.0	2,366.0	1,025.0	1,081.5	28,094.5
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	2,127.0	122,172.5
529 Illinois Eastern	40,156.0	5,132.0	23,069.5	9,081.5	207.0	1,577.5	79,223.5
513 Illinois Valley	28,892.0	2,875.0	7,620.0	5,500.0	1,060.0	1,658.5	47,605.5
530 John A. Logan	36,596.0	5,120.5	6,476.5	8,005.0	1,325.0	3,238.5	60,761.5
539 John Wood	19,926.5	3,658.0	3,600.0	2,372.0	445.0	474.0	30,475.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	10,364.0	220,789.5
520 Kankakee	26,085.0	1,713.0	6,968.0	7,934.0	1,089.0	3,389.0	47,178.0
501 Kaskaskia	33,906.5	7,040.0	10,469.0	10,240.0	1,665.0	1,898.0	65,218.5
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	3,233.5	47,592.0
517 Lake Land	48,804.0	9,091.5	35,206.5	12,083.5	1,315.0	1,296.5	107,797.0
536 Lewis & Clark	44,444.0	4,205.0	7,677.0	6,385.0	1,954.0	4,366.5	69,031.5
526 Lincoln Land	71,558.5	3,135.5	14,494.5	12,097.5	914.0	1,871.5	104,071.5
528 McHenry	94,846.0	9,055.0	10,192.0	5,931.0	1,992.0	6,101.5	128,117.5
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	6,849.0	194,517.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	7,612.0	65,673.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	21,711.0	147,889.0
505 Parkland	68,222.0	2,006.0	11,414.5	10,731.0	5,279.0	3,636.0	101,288.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	4,981.0	55,705.5
521 Rend Lake	22,498.0	4,364.0	6,396.0	6,379.5	849.0	588.5	41,075.0
537 Richland	21,317.0	2,624.0	4,851.0	4,925.0	1,481.0	1,344.9	36,542.9
511 Rock Valley	76,826.0	5,594.0	18,219.5	7,920.5	2,028.0	5,980.5	116,568.5
506 Sauk Valley	18,540.0	2,012.0	3,367.0	4,572.5	798.0	842.5	30,132.0
531 Shawnee	15,926.0	1,543.0	3,027.5	3,526.5	131.0	3,273.0	27,427.0
510 South Suburban	24,097.5	6,439.0	3,084.0	6,563.0	4,262.0	6,056.0	50,501.5
533 Southeastern	14,937.5	1,782.5	3,922.0	3,049.0	1,019.0	-	24,710.0
522 Southwestern	75,983.5	22,031.0	27,496.0	15,188.5	3,318.0	4,661.0	148,678.0
534 Spoon River	14,906.0	374.0	2,365.5	2,235.0	431.0	971.0	21,282.5
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	17,139.0	143,884.0
516 Waubonsee	101,424.0	8,596.0	11,081.0	7,669.5	5,859.0	22,302.0	156,931.5
TOTAL	2,654,260.9	290,412.4	511,947.8	350,934.2	160,978.5	442,073.7	4,410,607.5

Funded Credit Hours

Funded credit hour allocations, detailed in Table 12, are calculated based on the higher value between the three-year average and the certified hours from two years prior. Table 11 provides the three-year average of unrestricted credit hours used in this determination. These funded credit hours form the basis for Base Operating Grant allocations to community colleges.

Illinois Community College Board
Table 11
Three-Year Average Unrestricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,169.0	2,933.5	7,503.5	6,642.2	1,891.7	288.5	56,428.4
518 Carl Sandburg	20,027.7	836.5	1,427.3	4,576.8	699.7	25.3	27,593.3
508 City Colleges of Chicago	325,269.7	38,355.7	31,371.0	28,957.8	33,792.3	145,308.3	603,054.8
502 College of DuPage	221,557.0	31,671.8	52,089.0	24,444.5	12,604.2	5,091.0	347,457.5
532 College of Lake County	143,310.5	8,675.3	20,290.7	13,233.5	6,958.7	8,293.6	200,762.3
507 Danville	17,305.8	2,959.8	5,847.3	3,254.7	1,040.8	0.7	30,409.2
509 Elgin	92,977.8	7,646.5	14,888.0	10,117.0	7,331.7	1,775.2	134,736.2
512 Harper	151,572.0	14,278.7	14,732.7	14,129.5	6,889.0	1,562.7	203,164.5
540 Heartland	59,882.7	2,365.7	5,456.5	5,366.7	3,178.7	1,176.0	77,426.2
519 Highland	16,378.3	1,602.3	4,595.3	2,719.3	885.3	-	26,180.7
514 Illinois Central	83,787.8	4,183.3	11,231.7	13,512.3	2,584.0	3.0	115,302.2
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,750.0	2,645.7	5,824.2	5,109.7	1,028.3	-	43,357.8
530 John A. Logan	35,856.2	4,576.2	6,256.0	8,263.7	1,222.7	794.2	56,968.8
539 John Wood	19,043.8	3,194.0	3,056.7	2,407.0	540.7	9.0	28,251.2
525 Joliet	140,589.0	8,418.0	25,568.0	14,911.2	10,429.7	-	199,915.8
520 Kankakee	25,681.0	1,435.0	5,562.3	7,575.0	1,264.0	-	41,517.3
501 Kaskaskia	33,051.2	6,574.0	9,370.3	9,202.0	1,590.3	6.7	59,794.5
523 Kishwaukee	27,718.2	2,656.7	4,675.7	4,395.0	1,668.0	-	41,113.5
517 Lake Land	46,755.8	8,825.7	29,753.8	12,266.2	1,571.3	81.3	99,254.2
536 Lewis & Clark	41,822.5	3,776.0	7,082.0	6,116.7	1,988.0	138.3	60,923.5
526 Lincoln Land	69,825.2	2,621.7	13,356.5	11,088.0	1,143.0	-	98,034.3
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	124,961.7	11,050.7	18,066.3	11,644.7	12,404.3	-	178,127.7
527 Morton	42,108.3	3,115.7	3,561.0	4,036.3	2,814.3	-	55,635.7
535 Oakton	87,432.7	9,309.0	8,709.5	8,399.2	7,109.7	1,809.8	122,769.8
505 Parkland	63,187.0	2,588.8	9,996.3	10,699.2	5,484.3	710.0	92,665.7
515 Prairie State	30,958.3	2,062.2	5,524.8	7,111.0	1,416.0	258.2	47,330.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,816.7	2,066.5	4,514.0	5,125.3	1,360.7	-	33,883.2
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,402.2	1,821.0	3,219.0	4,147.7	908.0	-	28,497.8
531 Shawnee	15,099.3	1,495.5	2,390.8	3,021.7	414.0	1,249.0	23,670.3
510 South Suburban	22,208.2	4,944.2	2,653.5	5,843.0	4,360.7	-	40,009.5
533 Southeastern	14,220.2	1,559.3	3,453.2	2,991.0	990.7	-	23,214.3
522 Southwestern	77,042.0	18,729.8	24,661.2	12,366.7	3,323.3	-	136,123.0
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,036.0	11,422.3	22,215.3	9,326.5	7,269.7	1,306.3	124,576.2
516 Waubonsee	98,149.7	8,558.7	9,454.3	6,968.5	5,775.3	658.7	129,565.2
TOTAL	2,577,429.0	263,003.5	455,865.5	330,645.5	159,930.0	174,206.6	3,961,080.1

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Illinois Community College Board
Table 12
Fiscal Year 2026 Funded Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	37,994.5	3,296.9	7,915.8	6,367.7	1,741.5	-	57,316.4
518 Carl Sandburg	20,066.0	814.5	1,491.0	4,790.5	705.0	76.0	27,943.0
508 City Colleges of Chicago	341,704.0	43,397.5	36,913.0	32,211.0	33,181.0	169,257.0	656,663.5
502 College of DuPage	229,217.0	33,613.0	57,865.0	26,167.0	13,285.0	10,842.0	370,989.0
532 College of Lake County	144,897.0	9,647.0	23,315.0	14,117.5	7,724.0	7,246.3	206,946.8
507 Danville	17,361.0	3,455.0	6,354.0	3,192.0	1,090.0	-	31,452.0
509 Elgin	93,648.0	7,906.5	17,750.0	11,141.5	6,798.0	4,486.5	141,730.5
512 Harper	156,225.0	15,299.0	15,474.0	14,192.0	7,917.0	1,766.0	210,873.0
540 Heartland	60,481.0	2,611.0	6,066.0	5,563.0	2,885.0	119.5	77,725.5
519 Highland	17,008.0	1,914.0	4,602.0	2,366.0	763.0	-	26,653.0
514 Illinois Central	86,335.5	4,567.0	12,371.0	14,734.0	2,038.0	-	120,045.5
529 Illinois Eastern	40,701.0	5,302.8	21,684.8	9,560.5	283.7	120.0	77,652.8
513 Illinois Valley	28,667.0	2,875.0	6,206.0	5,478.0	1,060.0	-	44,286.0
530 John A. Logan	36,385.5	5,009.0	6,316.5	7,995.0	1,325.0	589.0	57,620.0
539 John Wood	18,857.5	3,625.0	3,600.0	2,372.0	445.0	27.0	28,926.5
525 Joliet	147,357.0	8,781.0	28,514.0	15,022.5	10,751.0	-	210,425.5
520 Kankakee	25,896.0	1,356.0	6,968.0	7,934.0	1,089.0	-	43,243.0
501 Kaskaskia	33,900.5	6,926.0	10,439.0	10,156.5	1,665.0	-	63,087.0
523 Kishwaukee	30,751.5	2,985.0	4,893.0	4,425.0	1,304.0	-	44,358.5
517 Lake Land	48,765.0	8,518.0	35,073.0	12,035.5	1,195.0	118.0	105,704.5
536 Lewis & Clark	44,313.0	4,205.0	7,482.0	6,385.0	1,927.0	277.5	64,589.5
526 Lincoln Land	71,558.5	3,135.5	14,457.5	12,097.5	914.0	-	102,163.0
528 McHenry	94,820.3	8,900.0	10,345.3	5,481.3	2,477.7	-	122,024.7
524 Moraine Valley	127,718.0	11,856.0	20,397.5	12,568.0	15,129.0	-	187,668.5
527 Morton	44,775.0	3,440.0	4,081.0	3,363.0	2,402.0	-	58,061.0
535 Oakton	90,683.0	9,831.0	9,848.5	8,300.5	7,515.0	1,725.0	127,903.0
505 Parkland	68,074.0	1,931.0	9,800.5	10,643.0	5,279.0	690.0	96,417.5
515 Prairie State	32,575.0	2,729.0	6,526.0	7,489.5	1,405.0	307.0	51,031.5
521 Rend Lake	23,288.0	3,946.8	6,576.5	6,215.0	827.7	160.0	41,014.0
537 Richland	20,984.0	2,063.0	4,611.0	4,918.0	1,481.0	-	34,057.0
511 Rock Valley	77,237.3	5,364.5	16,592.8	7,591.8	1,774.3	3,380.8	111,941.7
506 Sauk Valley	18,535.0	2,012.0	3,367.0	4,572.5	798.0	-	29,284.5
531 Shawnee	15,739.0	1,523.0	2,761.5	3,082.5	131.0	928.0	24,165.0
510 South Suburban	24,077.5	6,430.0	3,084.0	6,563.0	4,262.0	-	44,416.5
533 Southeastern	14,937.5	1,780.5	3,922.0	3,047.5	980.0	-	24,667.5
522 Southwestern	75,725.0	21,847.0	25,613.5	13,299.0	3,318.0	-	139,802.5
534 Spoon River	15,429.0	533.7	2,308.2	1,827.5	633.7	-	20,732.0
504 Triton	73,709.0	12,756.0	25,165.0	8,521.0	6,594.0	2,094.0	128,839.0
516 Waubonsee	101,424.0	8,527.0	11,081.0	7,669.5	5,859.0	690.0	135,250.5
Totals	2,651,820.2	284,710.2	501,832.0	343,456.4	160,952.5	204,899.6	4,147,670.8

Illinois Community College Board
Table 13
FY 2026 BASE OPERATING GRANT ALLOCATIONS

CREDIT HOUR RATES	**$ 40.03**	**$ 48.55**	**$ 61.65**	**$ 94.08**	**$ 36.44**	**$ 113.75**	**$ 65.75**
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503 Black Hawk	1,520,886	160,056	487,994	599,072	63,453	-	$ 2,831,461.00
518 Carl Sandburg	803,224	39,542	91,917	450,689	25,687	8,645	$ 1,419,704.00
508 City Colleges of Chicago	13,678,110	2,106,831	2,275,618	3,030,403	1,208,978	19,252,321	$ 41,552,261.00
502 College of DuPage	9,175,354	1,631,820	3,567,270	2,461,785	484,050	1,233,235	$ 18,553,515.00
532 College of Lake County	5,800,099	468,336	1,437,327	1,328,171	281,431	824,233	$ 10,139,595.00
507 Danville	694,946	167,731	391,712	300,303	39,715	-	$ 1,594,406.00
509 Elgin	3,748,647	383,839	1,094,255	1,048,189	247,691	510,322	$ 7,032,943.00
512 Harper	6,253,549	742,725	953,944	1,335,180	288,463	200,876	$ 9,774,736.00
540 Heartland	2,421,001	126,757	373,958	523,366	105,117	13,593	$ 3,563,791.00
519 Highland	680,815	92,920	283,705	222,593	27,801	-	$ 1,307,833.00
514 Illinois Central	3,455,934	221,715	762,649	1,386,171	74,256	-	$ 5,900,726.00
529 Illinois Eastern	1,629,225	257,438	1,336,830	899,449	10,336	13,650	$ 4,146,928.00
513 Illinois Valley	1,147,515	139,573	382,588	515,369	38,622	-	$ 2,223,667.00
530 John A. Logan	1,456,479	243,173	389,401	752,168	48,278	66,996	$ 2,956,495.00
539 John Wood	754,849	175,984	221,933	223,157	16,214	3,071	$ 1,395,209.00
525 Joliet	5,898,571	426,294	1,757,835	1,413,313	391,722	-	$ 9,887,735.00
520 Kankakee	1,036,594	65,830	429,564	746,429	39,679	-	$ 2,318,096.00
501 Kaskaskia	1,357,007	336,239	643,545	955,521	60,666	-	$ 3,352,977.00
523 Kishwaukee	1,230,955	144,914	301,644	416,303	47,512	-	$ 2,141,329.00
517 Lake Land	1,952,020	413,526	2,162,186	1,132,297	43,541	13,422	$ 5,716,991.00
536 Lewis & Clark	1,773,810	204,141	461,251	600,699	70,212	31,565	$ 3,141,679.00
526 Lincoln Land	2,864,424	152,220	891,278	1,138,130	33,302	-	$ 5,079,354.00
528 McHenry	3,795,574	432,071	637,771	515,682	90,276	-	$ 5,471,374.00
524 Moraine Valley	5,112,439	575,577	1,257,468	1,182,394	551,238	-	$ 8,679,116.00
527 Morton	1,792,304	167,003	251,586	316,390	87,519	-	$ 2,614,802.00
535 Oakton	3,629,961	477,268	607,142	780,909	273,815	196,212	$ 5,965,307.00
505 Parkland	2,724,942	93,745	604,183	1,001,291	192,345	78,485	$ 4,694,990.00
515 Prairie State	1,303,949	132,486	402,316	704,610	51,192	34,920	$ 2,629,473.00
521 Rend Lake	932,198	191,608	405,429	584,706	30,157	18,199	$ 2,162,297.00
537 Richland	839,971	100,153	284,260	462,684	53,962	-	$ 1,741,029.00
511 Rock Valley	3,091,742	260,432	1,022,918	714,238	64,649	384,557	$ 5,538,535.00
506 Sauk Valley	741,940	97,677	207,569	430,180	29,076	-	$ 1,506,442.00
531 Shawnee	630,018	73,938	170,241	290,001	4,773	105,556	$ 1,274,527.00
510 South Suburban	963,801	312,159	190,123	617,445	155,290	-	$ 2,238,818.00
533 Southeastern	597,935	86,438	241,784	286,708	35,707	-	$ 1,248,573.00
522 Southwestern	3,031,205	1,060,613	1,579,025	1,251,167	120,894	-	$ 7,042,903.00
534 Spoon River	617,609	25,908	142,294	171,931	23,088	-	$ 980,830.00
504 Triton	2,950,506	619,269	1,551,376	801,653	240,258	238,184	$ 6,401,247.00
516 Waubonsee	4,059,913	413,963	683,123	721,545	213,478	78,485	$ 6,170,506.00
TOTALS	$ 106,150,022	$ 13,821,911	$ 30,937,015	$ 32,312,287	$ 5,864,443	$ 23,306,525	$ 212,392,200.00

EQUALIZATION GRANTS

Equalization grants were established by statute to help reduce disparities in local property tax revenue available per student across community college districts. The grant is based on a foundation level of expected tax revenue per student, and districts falling below this threshold are eligible for funding. Tables 14 and 15 outline the calculation of the Fiscal Year 2025 grant allocations, with Table 14 detailing the method used to compute the basic grant threshold. Since 1998, a minimum equalization grant of $50,000 has been maintained to ensure that colleges qualifying for Equalization remain eligible even if full state funding is not appropriated. The local tax base used in the calculation is adjusted annually to account for corporate personal property replacement tax (CPPRT) revenue distributed to college districts. For Fiscal Year 2026, due to funding limitations, the equalization threshold was prorated at 82.2% of the calculated level.

Illinois Community College Board
Table 14
FISCAL YEAR 2026 CALCULATION OF EQUALIZATION GRANT THRESHOLD

Lesser of 2023 CPPRT or two-year average:		$	108,481,885	
Statewide Weighted Average Tax Rate:	÷			0.00241134604
CPPRT inflated by Statewide Avg. Tax Rate:	=	$	44,988,103,630	
Adjusted CPPRT:		$	44,988,103,630	
Lesser of 2022 EAV or two-year average	+	$	421,854,929,035	
Total	=	$	466,843,032,665	
In-District FTE:	÷		130,444	
Local Revenue per In-District FTE:	=	$	3,578,878	
Statewide Weighted Average Tax Rate:	×			0.00241134604
Statewide Threshold:	=	$	8,630	
Proration due to underfunding:	×			0.82172338
Prorated Threshold:	=	$	7,091	

Illinois Community College Board
Table 15
Fiscal Year 2026 Equalization Grant Data

Tax Rate:	0.002411346						
Full Threshold:	$ 8,630						
College	**EAVs**	**FTE**	**CPPRT**	**CPPRT/RATE**	**EAV+(CPPRT/ RATE) per FTE**	**EAV CPPRT RATE**	
Oakton	$ 29,819,218,498	3,598	$ 2,274,196	$ 943,122,943	$ 8,549,370	$ 20,615	
City Colleges of Chicago	$ 98,224,510,318	21,753	$ 30,183,906	$ 12,517,451,084	$ 5,090,995	$ 12,276	
College of DuPage	$ 52,862,034,620	10,857	$ 3,441,816	$ 1,427,342,206	$ 5,000,518	$ 12,058	
College of Lake County	$ 28,269,225,290	6,908	$ 2,625,489	$ 1,088,806,418	$ 4,249,628	$ 10,247	
Joliet	$ 26,314,500,868	7,034	$ 4,363,686	$ 1,809,647,340	$ 3,998,069	$ 9,641	
Triton	$ 11,505,030,594	3,431	$ 4,448,855	$ 1,844,967,675	$ 3,891,296	$ 9,383	
Parkland	$ 7,126,915,017	2,534	$ 4,887,494	$ 2,026,873,882	$ 3,612,054	$ 8,710	
Harper	$ 22,233,033,148	6,456	$ 2,124,820	$ 881,175,849	$ 3,580,249	$ 8,633	
Highland	$ 2,281,071,984	773	$ 892,052	$ 369,939,323	$ 3,429,140	$ 8,269	
Illinois Valley	$ 4,144,100,876	1,532	$ 2,667,907	$ 1,106,397,560	$ 3,426,473	$ 8,262	
Spoon River	$ 1,093,949,878	568	$ 2,033,940	$ 843,487,297	$ 3,413,585	$ 8,231	
Carl Sandburg	$ 2,376,346,146	778	$ 602,669	$ 249,930,633	$ 3,374,448	$ 8,137	
Elgin	$ 15,812,918,057	5,139	$ 1,249,918	$ 518,348,475	$ 3,177,619	$ 7,662	
Sauk Valley	$ 2,284,874,953	909	$ 1,030,085	$ 427,182,617	$ 2,983,835	$ 7,195	
Richland	$ 2,811,583,135	1,086	$ 959,226	$ 397,797,025	$ 2,955,031	$ 7,126	
Illinois Central	$ 8,096,449,225	3,661	$ 6,524,770	$ 2,705,862,150	$ 2,950,524	$ 7,115	
John Wood	$ 2,217,574,676	938	$ 1,114,775	$ 462,304,217	$ 2,857,268	$ 6,890	
Lewis & Clark	$ 5,424,439,200	2,247	$ 2,200,026	$ 912,364,297	$ 2,819,762	$ 6,799	
Waubonsee	$ 12,439,408,980	4,797	$ 2,049,360	$ 849,882,103	$ 2,770,497	$ 6,681	
Prairie State	$ 3,532,592,675	1,438	$ 1,069,435	$ 443,501,378	$ 2,765,530	$ 6,669	
Lincoln Land	$ 7,735,554,386	3,229	$ 2,438,899	$ 1,011,426,387	$ 2,708,952	$ 6,532	
Black Hawk	$ 4,911,450,190	2,280	$ 3,035,563	$ 1,258,866,448	$ 2,706,077	$ 6,525	
Heartland	$ 5,499,355,361	2,345	$ 1,779,641	$ 738,028,136	$ 2,660,319	$ 6,415	
South Suburban	$ 3,160,807,921	1,472	$ 1,244,398	$ 516,059,533	$ 2,498,268	$ 6,024	
Kankakee	$ 3,118,067,289	1,459	$ 1,089,833	$ 451,960,247	$ 2,447,208	$ 5,901	
Southwestern	$ 8,851,673,327	4,143	$ 3,085,045	$ 1,279,387,137	$ 2,445,600	$ 5,897	
Moraine Valley	$ 12,316,770,881	5,575	$ 2,787,004	$ 1,155,787,696	$ 2,416,487	$ 5,827	
Rock Valley	$ 7,515,689,308	3,724	$ 3,421,509	$ 1,418,920,714	$ 2,399,025	$ 5,785	
McHenry	$ 9,844,288,442	4,265	$ 721,794	$ 299,332,352	$ 2,378,191	$ 5,735	
Kishwaukee	$ 3,051,339,974	1,438	$ 582,146	$ 241,419,664	$ 2,289,501	$ 5,521	
Danville	$ 1,237,953,086	934	$ 1,277,317	$ 529,711,087	$ 1,892,844	$ 4,564	
Lake Land	$ 3,967,618,054	2,356	$ 967,212	$ 401,108,790	$ 1,854,285	$ 4,471	
Morton	$ 2,266,601,850	1,881	$ 2,776,160	$ 1,151,290,793	$ 1,816,659	$ 4,381	
John A. Logan	$ 2,325,154,151	1,908	$ 1,394,918	$ 578,481,259	$ 1,521,915	$ 3,670	
Kaskaskia	$ 2,238,352,112	1,914	$ 1,101,640	$ 456,856,678	$ 1,407,873	$ 3,395	
Rend Lake	$ 1,391,457,820	1,283	$ 952,919	$ 395,181,237	$ 1,392,786	$ 3,358	
Shawnee	$ 763,133,915	874	$ 1,094,011	$ 453,693,229	$ 1,392,065	$ 3,357	
Illinois Eastern	$ 2,078,448,827	2,126	$ 1,490,476	$ 618,109,499	$ 1,268,342	$ 3,058	
Southeastern	$ 711,334,013	800	$ 496,974	$ 206,098,272	$ 1,147,077	$ 2,766	
	$ 421,854,829,035	130,444	$ 108,481,885	$ 44,988,103,630	$ 3,578,878	$ 8,630	

Illinois Community College Board
Table 15.1
Fiscal Year 2026 Equalization Grant Data

Tax Rate:	0.002411346
Full Threshold:	$ 8,630
Proration Factor:	0.836592879
Prorated Threshold:	$ 7,091

College		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Equalization Difference	Prorated Equalization Grant	Total Equalization Grant
Oakton		$ 20,615	$ (11,986)	$ -	$ (13,524)	$ -	$ -
City Colleges of Chicago	Full	$ 12,276	$ (3,646)	$ -	$ (5,185)	$ -	$ -
College of DuPage	Threshold	$ 12,058	$ (3,428)	$ -	$ (4,967)	$ -	$ -
College of Lake County	$8,630	$ 10,247	$ (1,617)	$ -	$ (3,156)	$ -	$ -
Joliet		$ 9,641	$ (1,011)	$ -	$ (2,549)	$ -	$ -
Triton		$ 9,383	$ (753)	$ -	$ (2,292)	$ -	$ -
Parkland		$ 8,710	$ (80)	$ -	$ (1,619)	$ -	$ -
Harper		$ 8,633	$ (3)	$ -	$ (1,542)	$ -	$ -
Highland		$ 8,269	$ 361	$ 279,136	$ (1,177)	$ 50,000	$ 50,000
Illinois Valley		$ 8,262	$ 368	$ 563,134	$ (1,171)	$ 50,000	$ 50,000
Spoon River		$ 8,231	$ 399	$ 226,219	$ (1,140)	$ 50,000	$ 50,000
Carl Sandburg		$ 8,137	$ 493	$ 383,655	$ (1,046)	$ 50,000	$ 50,000
Elgin		$ 7,662	$ 968	$ 4,972,812	$ (571)	$ 50,000	$ 50,000
Sauk Valley		$ 7,195	$ 1,435	$ 1,304,162	$ (104)	$ 50,000	$ 50,000
Richland		$ 7,126	$ 1,504	$ 1,633,792	$ (34)	$ 53,620	$ 50,000
Illinois Central		$ 7,115	$ 1,515	$ 5,547,293	$ (23)	$ 79,030	$ 50,000
John Wood		$ 6,890	$ 1,740	$ 1,632,023	$ 202	$ 189,028	$ 189,028
Lewis & Clark		$ 6,799	$ 1,830	$ 4,113,632	$ 292	$ 656,161	$ 656,161
Waubonsee		$ 6,681	$ 1,949	$ 9,350,165	$ 411	$ 1,970,360	$ 1,970,360
Prairie State		$ 6,669	$ 1,961	$ 2,819,774	$ 423	$ 607,805	$ 607,805
Lincoln Land		$ 6,532	$ 2,098	$ 6,773,270	$ 559	$ 1,805,544	$ 1,805,544
Black Hawk		$ 6,525	$ 2,105	$ 4,798,899	$ 566	$ 1,290,831	$ 1,290,831
Heartland		$ 6,415	$ 2,215	$ 5,193,202	$ 676	$ 1,586,008	$ 1,586,008
South Suburban		$ 6,024	$ 2,606	$ 3,835,018	$ 1,067	$ 1,570,687	$ 1,570,687
Kankakee		$ 5,901	$ 2,729	$ 3,980,888	$ 1,190	$ 1,736,482	$ 1,736,482
Southwestern		$ 5,897	$ 2,733	$ 11,320,495	$ 1,194	$ 4,947,108	$ 4,947,108
Moraine Valley		$ 5,827	$ 2,803	$ 15,627,062	$ 1,264	$ 7,049,449	$ 7,049,449
Rock Valley		$ 5,785	$ 2,845	$ 10,595,658	$ 1,307	$ 4,865,831	$ 4,865,831
McHenry		$ 5,735	$ 2,895	$ 12,349,098	$ 1,357	$ 5,786,935	$ 5,786,935
Kishwaukee		$ 5,521	$ 3,109	$ 4,471,557	$ 1,571	$ 2,258,870	$ 2,258,870
Danville		$ 4,564	$ 4,066	$ 3,796,737	$ 2,527	$ 2,359,973	$ 2,359,973
Lake Land		$ 4,471	$ 4,159	$ 9,797,705	$ 2,620	$ 6,172,946	$ 6,172,946
Morton		$ 4,381	$ 4,249	$ 7,994,739	$ 2,711	$ 5,100,158	$ 5,100,158
John A. Logan		$ 3,670	$ 4,960	$ 9,463,196	$ 3,422	$ 6,527,895	$ 6,527,895
Kaskaskia		$ 3,395	$ 5,235	$ 10,021,879	$ 3,697	$ 7,076,578	$ 7,076,578
Rend Lake		$ 3,358	$ 5,271	$ 6,762,079	$ 3,733	$ 4,788,506	$ 4,788,506
Shawnee		$ 3,357	$ 5,273	$ 4,609,359	$ 3,735	$ 3,264,520	$ 3,264,520
Illinois Eastern		$ 3,058	$ 5,572	$ 11,845,290	$ 4,033	$ 8,574,337	$ 8,574,337
Southeastern		$ 2,766	$ 5,864	$ 4,689,957	$ 4,325	$ 3,459,456	$ 3,459,456
		$ 8,039		$ 167,447,640		$ 83,695,511	$ 84,045,500

Small College Grants

The Small College Grant provides a flat allocation of $24,927 to community college districts with 2,500 or fewer full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that fall below 2,000 FTE, have an equalized assessed valuation (EAV) under $850 million, and qualify for an equalization grant are eligible for an additional allocation. This grant is designated as an unrestricted grant to acknowledge the financial challenges faced by small colleges, which typically have limited discretionary funding and a higher proportion of fixed costs in their budgets. In instances where appropriated funds are insufficient to fully support the program, grants are distributed on a prorated basis.

Illinois Community College Board
Table 16
FY 2026 Small College Grant Allocations

	FY 26 Funded Hours	Correctional Hours	Funded Non-Correctional FTE < 2,500	Grant Allocation	Equalization Grant	Less than $850M EAV	Funded Non-Correctional FTE < 2,000	Additional Grant	Total Grant
Black Hawk	57,316.4	-	2,388.2	$ 24,927	Yes			$ -	$ 24,927
Carl Sandburg	27,943.0	-	932.4	$ 24,927	Yes		Yes	$ -	$ 24,927
City Colleges of Chicago	656,663.5	-	22,623.6	$ -				$ -	$ -
College of DuPage	370,989.0	-	12,872.0	$ -				$ -	$ -
College of Lake County	206,946.8	-	7,256.0	$ -				$ -	$ -
Danville	31,452.0	2,853.0	995.3	$ 24,927	Yes		Yes	$ -	$ 24,927
Elgin	141,730.5	-	5,485.0	$ -	Yes			$ -	$ -
Harper	210,873.0	-	7,568.5	$ -	Yes			$ -	$ -
Heartland	77,725.5	-	2,837.3	$ -	Yes			$ -	$ -
Highland	26,653.0	216.0	942.9	$ 24,927	Yes		Yes	$ -	$ 24,927
Illinois Central	120,045.5	-	4,090.6	$ -	Yes			$ -	$ -
Illinois Eastern	77,652.8	-	2,702.4	$ -	Yes			$ -	$ -
Illinois Valley	44,286.0	-	1,589.4	$ 24,927	Yes		Yes	$ -	$ 24,927
John A. Logan	57,620.0	-	2,034.3	$ 24,927	Yes			$ -	$ 24,927
John Wood	28,926.5	-	1,034.4	$ 24,927	Yes		Yes	$ -	$ 24,927
Joliet	210,425.5	-	7,359.7	$ -				$ -	$ -
Kankakee	43,243.0	-	1,578.4	$ 24,927	Yes		Yes	$ -	$ 24,927
Kaskaskia	63,087.0	2,158.0	2,102.0	$ 24,927	Yes			$ -	$ 24,927
Kishwaukee	44,358.5	-	1,598.5	$ 24,927	Yes		Yes	$ -	$ 24,927
Lake Land	105,704.5	28,478.0	2,677.5	$ -	Yes			$ -	$ -
Lewis & Clark	64,589.5	-	2,303.1	$ 24,927	Yes			$ -	$ 24,927
Lincoln Land	102,163.0	-	3,476.7	$ -	Yes			$ -	$ -
McHenry	122,024.7	-	4,291.9	$ -	Yes			$ -	$ -
Moraine Valley	187,668.5	-	6,483.9	$ -	Yes			$ -	$ -
Morton	58,061.0	-	2,225.3	$ 24,927	Yes			$ -	$ 24,927
Oakton	127,903.0	175.0	4,927.1	$ -				$ -	$ -
Parkland	96,417.5	-	3,408.1	$ -				$ -	$ -
Prairie State	51,031.5	-	1,857.2	$ 24,927	Yes		Yes	$ -	$ 24,927
Rend Lake	41,014.0	-	1,402.5	$ 24,927	Yes		Yes	$ -	$ 24,927
Richland	34,057.0	-	1,225.5	$ 24,927	Yes		Yes	$ -	$ 24,927
Rock Valley	111,941.7	-	3,962.7	$ -	Yes			$ -	$ -
Sauk Valley	29,284.5	-	1,008.1	$ 24,927	Yes		Yes	$ -	$ 24,927
Shawnee	24,165.0	-	957.1	$ 24,927	Yes	Yes	Yes	$ 24,927	$ 49,854
South Suburban	44,416.5	-	1,686.7	$ 24,927	Yes		Yes	$ -	$ 24,927
Southeastern	24,667.5	-	824.3	$ 24,927	Yes	Yes	Yes	$ 24,927	$ 49,854
Southwestern	139,802.5	-	5,005.7	$ -	Yes			$ -	$ -
Spoon River	20,732.0	-	738.9	$ 24,927	Yes		Yes	$ -	$ 24,927
Triton	128,839.0	-	4,845.5	$ -				$ -	$ -
Waubonsee	135,250.5	71.0	5,228.8	$ -	Yes			$ -	$ -
TOTAL	4,147,670.8	33,951.0	146,527.3	$ 498,540.00			-	$ 49,854.00	$ 548,394

VETERANS GRANTS

In Fiscal Year 2026, $4,264,200 was appropriated by the Illinois General Assembly to support Illinois Veterans and National Guard Grants. The funds were provided as a lump sum to the Illinois Community College Board (ICCB), which is responsible for distributing the allocations to community colleges. These funds will be disbursed in August 2026, following the submission of waiver claims to the Illinois Student Assistance Commission (ISAC). The ICCB will use the reported claims data to determine the appropriate distribution of funds among eligible institutions.