Illinois Community College Board

FISCAL YEAR 2025
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

On June 5, 2024, Public Act 103-0589 was enacted. It includes the fiscal year 2025 budget. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. This publication is provided as a detailed support document for the fiscal year 2025 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2025 appropriation for the community college system.

FISCAL YEAR 2025 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant, and Career and Technical Education Formula Grant. Restricted grants to the system include Adult Education and Literacy grants, and Perkins (Career and Technical Education-federal) grants. The Illinois Veterans Grants are a partial reimbursement for statutorily required tuition waivers.

The allocation table on page 2 summarizes the FY 2025 Operating Grants to the community college districts.

Illinois Community College Board
Summary Allocation Table

State General Funds		**Fy 2025 Final Appropriations**
Unrestricted Grants		
Base Operating Grant	$	206,206,010
Performance Based Funding		359,000
Small College Grant		548,400
City Colleges of Chicago		15,201,800
Equalization Grant		81,597,600
Subtotal Unrestricted	$	303,912,810
Restricted Grants		
Career & Technical Education Grants (CTE)	$	18,972,900
Adult Education Grants -Basic		23,783,600
Adult Education Performance		11,798,500
Advanced Manufacturing/Electric Vehicles	$	9,000,000
Alternative Schools Network		4,000,000
Bridge and Workforce Programs		28,794,400
Digital Instruction for Adult Education		2,000,000
Dual Credit		3,175,000
East St. Louis Higher Education Center		1,447,900
English Language Services		750,000
High School Equivalency Testing (GED)		1,348,420
Homelessness Prevention Grant		250,000
Lincoln's Challenge Program		60,200
Mental Health Early Action on Campus Grant		6,000,000
Non-Credit Workforce Programs		5,175,000
PATH Program		15,000,000
Rock Valley College - Fire Science Training		500,000
Southwestern Illinois College - Belleville		5,900,000
Trade Schools		5,000,000
Transitional & Developmental Instruction		1,000,000
Veterans Grants		4,264,400
Workforce Development Programs		15,000,000
Workforce Development Programs		15,000,000
Subtotal Restricted	$	178,220,320
Total State General Funds	**$**	**482,133,130**

ILLINOIS COMMUNITY COLLEGE BORD
FISCAL YEAR 2025 SYSTEM GRANTS TO DISTRICTS
Public Act 103-0589 (Revised 6/21/2024)

	Base Operating Grant	Small College Grant	Equalization Grant	City Colleges Grant	Illinois Veterans / National Guard Grants*	Total Grants
Black Hawk	$ 3,042,549	$ 24,927	$ 189,090	$ -	$ 83,872.00	$ 3,256,566
Carl Sandburg	$ 1,464,876	$ 24,927	$ 50,000	$ -	$ 5,415.00	$ 1,539,803
City Colleges of Chicago	$ 32,278,998	$ -	$ -	$ 15,201,800	$ 206,924	$ 47,480,798
College of DuPage	$ 17,569,879	$ -	$ -	$ -	$ 302,854	$ 17,569,879
College of Lake County	$ 10,222,884	$ -	$ -	$ -	$ 135,292	$ 10,222,884
Danville	$ 1,650,657	$ 24,927	$ 1,698,220	$ -	$ 9,475	$ 3,373,804
Elgin	$ 6,815,443	$ -	$ 50,000	$ -	$ 78,714	$ 6,865,443
Harper	$ 10,233,086	$ -	$ -	$ -	$ 203,997	$ 10,233,086
Heartland	$ 3,856,351	$ -	$ 1,570,010	$ -	$ 76,072	$ 5,426,361
Highland	$ 1,402,783	$ 24,927	$ 50,000	$ -	$ 14,354	$ 1,477,710
Illinois Central	$ 5,957,762	$ -	$ 50,000	$ -	$ 32,145	$ 6,007,762
Illinois Eastern	$ 4,340,342	$ -	$ 8,898,960	$ -	$ 113,902	$ 13,239,302
Illinois Valley	$ 2,299,392	$ 24,927	$ 50,000	$ -	$ 49,647	$ 2,374,319
John A. Logan	$ 3,045,965	$ 24,927	$ 6,276,640	$ -	$ 90,655	$ 9,347,532
John Wood	$ 1,485,268	$ 24,927	$ 353,530	$ -	$ 30,397	$ 1,863,725
Joliet	$ 10,047,774	$ -	$ -	$ -	$ 139,529	$ 10,047,774
Kankakee	$ 2,277,051	$ 24,927	$ 1,269,790	$ -	$ 14,780	$ 3,571,768
Kaskaskia	$ 3,274,549	$ 24,927	$ 6,498,040	$ -	$ 81,176	$ 9,797,516
Kishwaukee	$ 2,107,033	$ 24,927	$ 1,698,350	$ -	$ 33,971	$ 3,830,310
Lake Land	$ 5,782,777	$ -	$ 6,892,600	$ -	$ 68,086	$ 12,675,377
Lewis & Clark	$ 3,215,742	$ 24,927	$ 239,680	$ -	$ 33,724	$ 3,480,349
Lincoln Land	$ 5,013,839	$ -	$ 1,355,340	$ -	$ 215,040	$ 6,369,179
McHenry	$ 6,177,700	$ -	$ 8,128,930	$ -	$ 107,362	$ 14,306,630
Moraine Valley	$ 8,809,150	$ -	$ 8,679,540	$ -	$ 69,847	$ 17,488,690
Morton	$ 2,710,211	$ 24,927	$ 4,051,970	$ -	$ 20,261	$ 6,787,108
Oakton	$ 6,215,692	$ -	$ -	$ -	$ 41,628	$ 6,215,692
Parkland	$ 4,811,241	$ -	$ -	$ -	$ 142,905	$ 4,811,241
Prairie State	$ 2,559,064	$ 24,927	$ 50,000	$ -	$ 49,169	$ 2,633,991
Rend Lake	$ 2,250,767	$ 24,927	$ 4,669,970	$ -	$ 4,103	$ 6,945,664
Richland	$ 1,866,077	$ 24,927	$ 50,000	$ -	$ 14,917	$ 1,941,004
Rock Valley	$ 6,390,073	$ -	$ 5,551,440	$ -	$ 135,925	$ 11,941,513
Sauk Valley	$ 1,520,225	$ 24,927	$ 50,000	$ -	$ 60,000	$ 1,595,152
Shawnee	$ 1,307,139	$ 49,855	$ 3,115,120	$ -	$ 13,583	$ 4,472,114
South Suburban	$ 2,023,997	$ 24,927	$ 50,000	$ -	$ 27,380	$ 2,098,924
Southeastern	$ 1,272,581	$ 49,855	$ 3,583,870	$ -	$ 13,663	$ 4,906,306
Southwestern	$ 7,133,136	$ -	$ 4,824,530	$ -	$ 211,856	$ 11,957,666
Spoon River	$ 1,068,861	$ 24,927	$ -	$ -	$ 18,691	$ 1,093,788
Triton	$ 6,462,601	$ -	$ -	$ -	$ 106,255	$ 6,462,601
Waubonsee	$ 6,242,495	$ -	$ 1,601,980	$ -	$ 65,967	$ 7,844,475
TOTAL	$ 206,206,010	$ 548,396	$ 81,597,600	$ 15,201,800	$ 3,123,529	$ 307,818,006

*IVG/ING grants were appropriated as a lump sum to be allocated by ICCB to the colleges.

BASE OPERATING GRANTS

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 12). Table 1 displays the per credit hour reimbursement rate used in calculating the Base Operating Grant. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

Illinois Community College Board

Public Act 103-0589

CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2025

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
FY2023 Unit Cost	$ 522.41	$ 571.99	$ 636.02	$ 707.29	$ 503.01	$ 596.89	$ 555.69
FY2023 Weighted Cost	$ 680.21	$ 744.77	$ 828.14	$ 920.93	$ 654.95	$ 777.19	$ 723.55
Less:							
Tuition & Fees	$ 157.63	$ 157.63	$ 157.63	$ 157.63	$ 157.63	$ -	$ 131.35
Local Tax Revenue	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26
Total	$ 395.89	$ 395.89	$ 395.89	$ 395.89	$ 395.89	$ 238.26	$ 369.61
Credit Hour Rate	$ 284.33	$ 348.89	$ 432.26	$ 525.05	$ 259.07	$ 538.93	$ 353.94
State Adjustment	$ (240.28)	$ (294.84)	$ (365.29)	$ (443.71)	$ (218.94)	$ (455.44)	$ (299.10)
Effective Credit Hour Rate	$ 44.05	$ 54.05	$ 66.97	$ 81.34	$ 40.14	$ 83.49	$ 54.83

Instructional Costs: Each district submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information submitted in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs. The Indirect Costs for this report incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual.

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Table 2

Fiscal Year 2025 Instructional Costs per Category

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
FY23 Unrestricted Hours	2,554,191	260,326	456,319	326,693	156,825	173,110	3,927,464
Proportion of Total Hours:	65.0%	6.6%	11.6%	8.3%	4.0%	4.4%	100.0%
Direct Costs:	$ 430,773,494.91	$ 52,120,205.82	$ 105,657,132.39	$ 112,927,632.03	$ 24,796,594.30	$ 40,883,095.23	$ 767,158,154.68
Total Costs	$ 2,210,525,738.00						
Less Direct Costs	$ (767,158,154.68)						
All Other Costs	$ 1,443,367,583.32						
Allocation of Other Costs:	$ 938,681,167.03	$ 95,671,433.14	$ 167,700,086.43	$ 120,061,720.72	$ 57,634,168.32	$ 63,619,007.67	$ 1,443,367,583.32
Total Cost Per Category:	$ 1,369,454,661.94	$ 147,791,638.96	$ 273,357,218.82	$ 232,989,352.75	$ 82,430,762.62	$104,502,102.90	$ 2,210,525,738.00
Unrestricted Hours	2,621,418	258,381	429,793	329,413	163,874	175,077	3,977,955
Unit Cost Per Hour	$ 522.41	$ 571.99	$ 636.02	$ 707.29	$ 503.01	$ 596.89	$ 555.69

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are from the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2023 – fiscal year 2025 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. The calculations and data for the FY23 weighted increase are presented in Table 3.

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Table 3
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2025 GRANT RATES

		FY 2023 Expenditures	% of Total	x	Cost Increase	=	FY23 Weighted Cost Increase
Staff Compensation	$	1,238,654,068	64.01%		4.90		0.0314
Employee Benefits	$	226,504,300	11.70%		5.20		0.0061
Library Materials	$	5,591,510	0.29%		4.90		0.0001
Utilities	$	56,719,701	2.93%		(1.50)		(0.0004)
General Costs	$	407,693,655	21.07%		4.00		0.0084
Total Expenditures	$	1,935,163,234	100.00%				0.0456
		FY2023 Weighted Cost Increase					1.0460
		FY2022 Weighted Cost Increase				x	1.2453
		Two-Year Cost Increase					1.3021

FROM TABLE 2:

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
Unit Cost Per Hour:	$ 522.41	$ 571.99	$ 636.02	$ 707.29	$ 503.01	$ 596.89	$ 589.60
FROM TABLE 3:							
Two Year Cost Increase:	1.3021	1.3021	1.3021	1.3021	1.3021	1.3021	1.3021
FY2023 Cost per Credit Hour:	**$ 680.23**	**$ 744.79**	**$ 828.16**	**$ 920.96**	**$ 654.97**	**$ 777.21**	**$ 767.70**

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2025 tuition deduction.

Illinois Community College Board
FISCAL YEAR 2025 CALCULATION OF WEIGHTED AVERAGE TUITION AND FEES
Table 4

		Funded Hours (Less Adult Ed)	+	FY2023 Survey T&F	=	Revenue	-	Tuition Waivers & Scholarships	=	Revised Revenue
503	Black Hawk	56,828		$ 164.00		$ 9,319,803		$ 17,564		$ 9,302,239
518	Carl Sandburg	28,152		$ 175.00		$ 4,926,571		$ 3,675		$ 4,922,896
508	City Colleges of Chicago	457,905		$ 146.00		$ 66,854,179		$ 231,212		$ 66,622,967
502	College of DuPage	340,764		$ 144.00		$ 49,069,968		$ 131,781		$ 48,938,187
532	College of Lake County	192,782		$ 160.50		$ 30,941,431		$ 54,490		$ 30,886,940
507	Danville	30,785		$ 180.00		$ 5,541,300		$ 17,910		$ 5,523,390
509	Elgin	134,063		$ 132.00		$ 17,696,250		$ 18,156		$ 17,678,094
512	Harper	204,963		$ 154.50		$ 31,666,758		$ 121,324		$ 31,545,434
540	Heartland	76,148		$ 182.00		$ 13,858,845		$ 152,228		$ 13,706,617
519	Highland	26,468		$ 194.00		$ 5,134,727		$ 18,682		$ 5,116,045
514	Illinois Central	116,555		$ 155.00		$ 18,065,948		$ 229,563		$ 17,836,385
529	Illinois Eastern	77,721		$ 142.00		$ 11,036,358		$ 62,526		$ 10,973,832
513	Illinois Valley	43,732		$ 135.00		$ 5,903,820		$ 24,441		$ 5,879,379
530	John A. Logan	55,872		$ 150.00		$ 8,380,800		$ 125,139		$ 8,255,661
539	John Wood	29,080		$ 170.00		$ 4,943,543		$ 25,321		$ 4,918,222
525	Joliet	199,947		$ 151.00		$ 30,191,997		$ 64,598		$ 30,127,399
520	Kankakee	41,879		$ 169.00		$ 7,077,551		$ 56,835		$ 7,020,717
501	Kaskaskia	59,575		$ 160.00		$ 9,531,920		$ 25,716		$ 9,506,204
523	Kishwaukee	40,787		$ 164.00		$ 6,688,986		$ 27,056		$ 6,661,930
517	Lake Land	101,109		$ 142.67		$ 14,425,221		$ 103,603		$ 14,321,618
536	Lewis & Clark	62,539		$ 155.00		$ 9,693,597		$ 16,079		$ 9,677,518
526	Lincoln Land	97,415		$ 153.00		$ 14,904,470		$ 49,058		$ 14,855,412
528	McHenry	126,756		$ 133.25		$ 16,890,237		$ 189,789		$ 16,700,448
524	Moraine Valley	178,138		$ 159.00		$ 28,323,969		$ 173,653		$ 28,150,316
527	Morton	54,571		$ 152.00		$ 8,294,843		$ 22,426		$ 8,272,417
535	Oakton	123,230		$ 141.25		$ 17,406,176		$ 72,197		$ 17,333,979
505	Parkland	92,462		$ 178.50		$ 16,504,467		$ 68,973		$ 16,435,494
515	Prairie State	47,724		$ 174.00		$ 8,303,976		$ 619,388		$ 7,684,588
521	Rend Lake	40,848		$ 150.00		$ 6,127,125		$ 32,545		$ 6,094,581
537	Richland	34,777		$ 153.00		$ 5,320,830		$ 3,032		$ 5,317,798
511	Rock Valley	109,323		$ 142.00		$ 15,523,795		$ 33,542		$ 15,490,253
506	Sauk Valley	28,634		$ 163.00		$ 4,667,342		$ 47,216		$ 4,620,126
531	Shawnee	22,597		$ 155.00		$ 3,502,587		$ 12,587		$ 3,490,000
510	South Suburban	38,909		$ 169.75		$ 6,604,859		$ 63,301		$ 6,541,559
533	Southeastern	23,737		$ 144.00		$ 3,418,056		$ 20,038		$ 3,398,018
522	Southwestern	133,786		$ 129.00		$ 17,258,394		$ 280,884		$ 16,977,510
534	Spoon River	21,285		$ 193.00		$ 4,108,037		$ 37,270		$ 4,070,768
504	Triton	123,163		$ 164.00		$ 20,198,759		$ 42,186		$ 20,156,573
516	Waubonsee	127,874		$ 143.00		$ 18,285,982		$ 10,825		$ 18,275,157
		3,802,878		**$ 151.62**		**$ 576,593,476**		**$ 3,306,808**		**$ 573,286,667**
		Average WGTD Tuition Allowing for Waivers and Scholarships								**$ 150.75**

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification.

Illinois Community College Board
Table 5
CALCULATION of FY 2025 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES

FY 23 Ed and O&M Local Tax Revenue:		$ 969,338,522
Less Public Service Revenue:		$ (21,563,823)
FY 23 Local Tax Revenue for Instruction:		$ 947,774,699
FY 23 Unrestricted Credit Hours:	÷	3,977,955
FY 23 Local Tax Revenue per Instructional Hour:		**$ 238.26**

Illinois Community College Board
Table 6
CREDIT HOUR RATES BY CATEGORY FOR FISCAL YEAR 2025
Tuition, Fees, and Local Revenue Deductions

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
FY2023 Unit Cost	$ 522.41	$ 571.99	$ 636.02	$ 707.29	$ 503.01	$ 596.89	$ 555.69
FY2023 Weighted Cost	$ 680.21	$ 744.77	$ 828.14	$ 920.93	$ 654.95	$ 777.19	$ 723.55
Less:							
Tuition & Fees	$ 157.63	$ 157.63	$ 157.63	$ 157.63	$ 157.63	$ -	$ 131.35
Local Tax Revenue	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26	$ 238.26
Total	$ 395.88	$ 395.88	$ 395.88	$ 395.88	$ 395.88	$ 238.26	$ 369.61
Credit Hour Rate	**$ 284.33**	**$ 348.89**	**$ 432.26**	**$ 525.05**	**$ 259.07**	**$ 538.93**	**$ 353.94**

FY2025 Rate Adjustment: When the amount appropriated for the Base Operating Grant is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

Illinois Community College Board
Table 7
CALCULATION of FY 2025 RATE ADJUSTMENT for GRANT RATES

Base Operating Grant Appropriation:	$ 206,206,010
Base Operating Grant Full Funding Amount:	$ 1,331,031,474
Necessary Rate Adjustment:	$ (1,124,825,464)
FY 2023 per hour deduction:	-84.51%

Illinois Community College Board
Table 8
FY 2025 CREDIT HOUR RATE STATE ADJUSTMENT

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
Credit Hour Rate	$ 284.33	$ 348.89	$ 432.26	$ 525.05	$ 259.07	$ 538.93	$ 353.94
State Adjustment	$ (240.28)	$ (294.84)	$ (365.29)	$ (443.71)	$ (218.94)	$ (455.44)	$ (299.10)
Effective Credit Hour Rate	**$ 44.05**	**$ 54.05**	**$ 66.97**	**$ 81.34**	**$ 40.14**	**$ 83.49**	**$ 54.83**

Credit Hours: The formula uses the greater of the current certified unrestricted credit hours, or the average of the last three fiscal years. The current certified unrestricted hours lags two years prior to the formula being calculated.

Illinois Community College Board

Table 9

Fiscal Year 2023 Unrestricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	37,155.8	2,699.4	7,138.9	6,466.5	1,784.0	181.5	55,426.1
518	Carl Sandburg	20,076.0	899.5	1,419.5	4,467.0	776.0	-	27,638.0
508	City Colleges of Chicago	321,748.0	38,747.0	32,381.0	28,652.0	34,764.0	140,312.0	596,604.0
502	College of DuPage	217,767.0	31,338.0	51,627.0	23,748.0	12,090.0	3,241.0	339,811.0
532	College of Lake County	142,539.5	8,397.0	20,000.5	12,811.5	6,172.0	9,396.8	199,317.3
507	Danville	17,784.0	3,005.5	5,804.0	3,159.0	1,032.5	-	30,785.0
509	Elgin	93,788.0	7,864.0	14,571.0	10,614.5	7,225.0	678.0	134,740.5
512	Harper	148,953.0	13,813.5	14,438.0	13,936.0	7,046.0	1,740.0	199,926.5
540	Heartland	59,401.0	2,443.5	5,686.5	5,728.5	2,888.0	1,240.0	77,387.5
519	Highland	15,493.0	1,574.0	4,682.0	2,490.0	867.0	-	25,106.0
514	Illinois Central	80,908.5	4,027.0	10,744.0	12,724.0	2,617.0	9.0	111,029.5
529	Illinois Eastern	40,088.0	5,569.0	21,548.0	10,001.5	201.0	168.0	77,575.5
513	Illinois Valley	29,049.0	2,671.0	5,664.5	5,256.5	1,091.0	-	43,732.0
530	John A. Logan	35,815.0	4,523.0	6,181.0	8,238.0	1,115.0	746.5	56,618.5
539	John Wood	18,951.0	3,052.0	2,885.0	2,508.0	559.0	-	27,955.0
525	Joliet	135,176.0	8,573.0	25,438.0	15,380.5	9,742.0	-	194,309.5
520	Kankakee	26,404.0	1,653.0	5,345.0	7,328.0	1,149.0	-	41,879.0
501	Kaskaskia	32,851.5	6,449.0	9,986.5	8,744.5	1,543.0	20.0	59,594.5
523	Kishwaukee	27,007.0	2,512.0	4,522.0	4,313.0	2,082.0	-	40,436.0
517	Lake Land	46,760.0	8,982.0	30,739.0	12,657.0	1,971.0	98.0	101,207.0
536	Lewis & Clark	39,858.0	3,373.5	7,358.0	5,959.5	1,964.0	18.5	58,531.5
526	Lincoln Land	68,425.5	2,504.0	13,269.0	10,992.5	1,253.0	-	96,444.0
528	McHenry	98,428.0	8,981.0	10,733.0	5,476.0	3,138.0	-	126,756.0
524	Moraine Valley	126,064.0	11,026.0	17,523.0	11,454.0	10,714.0	-	176,781.0
527	Morton	42,101.0	2,981.0	3,381.0	3,456.0	2,569.0	-	54,488.0
535	Oakton	86,251.0	8,373.5	8,530.0	8,310.5	6,886.0	1,556.0	119,907.0
505	Parkland	63,693.0	2,750.0	9,639.5	10,736.5	5,643.0	717.0	93,179.0
515	Prairie State	31,378.0	1,931.5	5,843.0	7,208.5	1,363.0	151.0	47,875.0
521	Rend Lake	23,208.0	4,088.5	6,564.5	6,139.5	847.0	123.0	40,970.5
537	Richland	20,613.0	1,982.5	4,946.5	5,440.5	1,462.0	-	34,444.5
511	Rock Valley	77,441.5	5,122.5	17,648.5	7,730.0	1,380.0	9,188.5	118,511.0
506	Sauk Valley	18,588.0	1,627.0	3,410.5	4,070.5	938.0	-	28,634.0
531	Shawnee	15,251.0	1,551.0	2,621.5	2,809.5	570.0	1,097.0	23,900.0
510	South Suburban	20,612.0	4,391.0	2,814.0	5,079.0	3,982.0	-	36,878.0
533	Southeastern	14,527.0	1,299.5	3,667.5	3,224.5	1,018.0	-	23,736.5
522	Southwestern	75,790.0	18,920.0	23,817.5	11,839.5	3,419.0	-	133,786.0
534	Spoon River	15,439.0	631.0	2,310.0	1,710.5	575.0	-	20,665.5
504	Triton	71,667.5	11,432.0	21,893.5	9,430.0	6,819.0	1,378.0	122,620.0
516	Waubonsee	97,140.0	8,568.0	9,547.0	6,402.0	5,570.0	1,050.0	128,277.0
	TOTAL	2,554,190.8	260,325.9	456,318.9	326,693.0	156,824.5	173,109.8	3,927,462.9

Illinois Community College Board

Table 10

Fiscal Year 2023 Unrestricted and Restricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	37,288.4	2,699.4	7,387.4	6,466.5	1,784.0	12,931.9	68,557.6
518	Carl Sandburg	20,076.0	899.5	1,419.5	4,467.0	776.0	-	27,638.0
508	City Colleges of Chicago	321,748.0	38,747.0	32,381.0	28,652.0	34,764.0	163,209.0	619,501.0
502	College of DuPage	217,767.0	31,338.0	51,627.0	23,748.0	12,090.0	20,535.0	357,105.0
532	College of Lake County	142,539.5	8,397.0	20,000.5	12,811.5	6,172.0	13,805.8	203,726.3
507	Danville	17,856.0	3,049.0	5,943.0	3,178.0	1,032.5	406.0	31,464.5
509	Elgin	93,990.0	8,275.0	14,571.0	11,403.0	7,225.0	19,546.8	155,010.8
512	Harper	148,960.0	13,816.5	14,456.0	15,183.0	7,046.0	13,005.0	212,466.5
540	Heartland	59,585.0	2,488.5	5,686.5	6,700.5	2,888.0	5,738.5	83,087.0
519	Highland	15,619.0	1,574.0	4,682.0	2,490.0	1,083.0	664.5	26,112.5
514	Illinois Central	80,908.5	4,027.0	10,744.0	12,724.0	2,617.0	1,808.0	112,828.5
529	Illinois Eastern	40,327.0	5,651.0	21,829.0	10,151.5	201.0	1,958.5	80,118.0
513	Illinois Valley	29,295.0	2,671.0	6,880.0	5,277.5	1,091.0	1,320.5	46,535.0
530	John A. Logan	36,320.0	4,611.0	6,562.5	8,254.5	1,115.0	3,132.0	59,995.0
539	John Wood	20,127.0	3,070.0	2,885.0	2,508.0	559.0	471.0	29,620.0
525	Joliet	135,176.0	8,573.0	25,438.0	15,380.5	9,742.0	9,367.0	203,676.5
520	Kankakee	26,404.0	1,653.0	5,345.0	7,328.0	1,149.0	1,986.5	43,865.5
501	Kaskaskia	32,851.5	6,457.0	9,986.5	8,746.0	1,543.0	1,774.0	61,358.0
523	Kishwaukee	27,007.0	2,512.0	4,522.0	4,313.0	2,082.0	2,940.0	43,376.0
517	Lake Land	46,857.0	9,884.0	31,019.0	12,753.0	2,043.5	805.0	103,361.5
536	Lewis & Clark	40,025.0	3,373.5	7,640.0	5,959.5	1,994.0	2,967.0	61,959.0
526	Lincoln Land	68,425.5	2,504.0	13,269.0	10,992.5	1,253.0	1,406.5	97,850.5
528	McHenry	98,428.0	8,981.0	10,733.0	5,476.0	3,138.0	5,229.0	131,985.0
524	Moraine Valley	126,064.0	11,026.0	17,523.0	11,454.0	10,714.0	7,725.0	184,506.0
527	Morton	42,101.0	2,981.0	3,381.0	3,456.0	2,569.0	5,685.0	60,173.0
535	Oakton	86,251.0	8,373.5	8,530.0	8,310.5	6,886.0	16,587.0	134,938.0
505	Parkland	63,774.0	2,750.0	11,414.5	10,736.5	5,643.0	3,815.0	98,133.0
515	Prairie State	31,378.0	1,931.5	5,843.0	7,208.5	1,363.0	3,268.0	50,992.0
521	Rend Lake	23,208.0	4,163.5	6,564.5	6,273.0	847.0	528.5	41,584.5
537	Richland	20,970.0	2,283.5	5,405.0	5,453.0	1,462.0	1,112.1	36,685.6
511	Rock Valley	77,511.5	5,122.5	17,648.5	7,730.0	1,380.0	9,188.5	118,581.0
506	Sauk Valley	18,592.0	1,627.0	3,410.5	4,070.5	938.0	766.0	29,404.0
531	Shawnee	15,251.0	1,551.0	2,621.5	3,264.0	570.0	4,762.5	28,020.0
510	South Suburban	20,660.0	4,391.0	2,814.0	5,133.0	3,982.0	5,185.0	42,165.0
533	Southeastern	14,527.0	1,299.5	3,667.5	3,224.5	1,122.0	-	23,840.5
522	Southwestern	76,049.0	19,040.0	25,001.5	13,441.0	3,419.0	4,815.0	141,765.5
534	Spoon River	15,439.0	631.0	2,310.0	1,710.5	575.0	717.0	21,382.5
504	Triton	71,667.5	11,432.0	21,893.5	9,430.0	6,819.0	12,304.0	133,546.0
516	Waubonsee	97,140.0	8,622.0	9,547.0	6,542.0	5,570.0	20,473.0	147,894.0
	TOTAL	2,558,163.4	262,476.4	462,581.9	332,400.5	157,247.0	381,939.1	4,154,808.3

Funded Credit Hours: Table 11 lists the unrestricted three-year average credit hours for each college. Each college's allocation is based on the greater of the three-year average or the current credit hours (two years past).

Illinois Community College Board

Table 11

Three-Year Average Unrestricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	37,787.7	2,881.5	7,274.4	6,815.0	2,069.5	778.5	57,606.5
518	Carl Sandburg	20,614.0	831.7	1,408.2	4,591.3	706.7	-	28,151.8
508	City Colleges of Chicago	330,846.2	37,746.5	27,026.7	27,721.0	34,565.0	144,772.8	602,678.2
502	College of DuPage	226,929.3	30,348.8	47,295.0	23,714.7	12,475.8	1,766.3	342,530.0
532	College of Lake County	147,552.2	8,079.0	17,504.7	12,523.7	7,122.0	8,382.4	201,163.9
507	Danville	17,551.5	2,696.7	5,390.3	3,519.5	1,056.2	0.7	30,214.8
509	Elgin	94,978.5	7,671.7	12,777.3	9,466.2	7,628.3	279.7	132,801.7
512	Harper	155,670.3	14,756.3	14,074.3	13,943.2	6,518.7	1,556.2	206,519.0
540	Heartland	59,518.7	1,992.3	4,645.3	5,111.2	3,328.0	1,796.7	76,392.2
519	Highland	16,767.0	1,358.0	4,147.0	3,145.3	1,050.3	-	26,467.7
514	Illinois Central	85,817.0	4,049.3	10,386.7	13,214.8	3,086.7	3.0	116,557.5
529	Illinois Eastern	42,598.5	5,416.2	20,074.2	9,273.7	358.3	137.0	77,857.8
513	Illinois Valley	29,165.2	2,450.3	5,651.7	4,999.5	948.3	-	43,215.0
530	John A. Logan	35,297.7	4,208.0	6,291.3	8,569.5	1,155.3	946.5	56,468.3
539	John Wood	20,050.7	3,051.7	2,797.0	2,576.7	603.7	-	29,079.7
525	Joliet	142,645.3	8,366.7	23,550.8	14,757.2	10,627.0	-	199,947.0
520	Kankakee	26,162.0	1,446.3	4,526.0	7,630.3	1,484.3	-	41,249.0
501	Kaskaskia	32,132.8	5,963.2	8,023.2	9,108.0	1,582.0	6.7	56,815.8
523	Kishwaukee	27,472.3	2,527.0	4,302.3	4,592.8	1,892.0	-	40,786.5
517	Lake Land	47,562.2	8,858.3	22,854.8	13,122.7	1,870.0	46.7	94,314.7
536	Lewis & Clark	43,360.3	3,947.8	6,887.3	6,257.2	2,086.7	45.8	62,585.2
526	Lincoln Land	71,733.7	2,406.8	11,715.5	10,229.5	1,329.3	-	97,414.8
528	McHenry	90,356.3	8,636.3	9,627.0	5,128.7	3,760.7	-	117,509.0
524	Moraine Valley	127,884.3	10,597.7	16,416.5	11,557.7	11,682.0	-	178,138.2
527	Morton	40,250.7	2,855.3	2,939.3	5,209.7	3,316.3	-	54,571.3
535	Oakton	90,110.0	9,620.3	7,816.9	8,667.7	7,014.7	1,790.5	125,020.1
505	Parkland	62,435.0	3,104.7	10,492.2	10,935.7	5,324.7	665.7	92,957.8
515	Prairie State	31,863.7	1,740.5	4,337.2	6,944.7	1,492.0	259.2	46,637.2
521	Rend Lake	24,009.2	3,343.0	6,442.7	6,077.5	774.0	143.0	40,789.3
537	Richland	21,557.3	2,200.5	4,380.5	5,283.0	1,355.3	-	34,776.7
511	Rock Valley	79,364.7	5,258.8	14,001.8	6,986.0	2,348.0	5,652.8	113,612.2
506	Sauk Valley	18,291.5	1,687.0	2,984.3	3,989.3	1,005.0	-	27,957.2
531	Shawnee	15,351.0	1,576.8	2,038.3	3,059.2	572.0	1,477.3	24,074.7
510	South Suburban	22,196.0	4,155.0	2,232.0	5,640.0	4,686.3	43.0	38,952.3
533	Southeastern	13,789.8	1,547.3	2,966.2	3,058.2	959.0	-	22,320.5
522	Southwestern	79,547.7	15,673.2	22,875.8	11,667.3	3,475.0	-	133,239.0
534	Spoon River	15,868.7	668.7	2,246.5	1,732.3	769.0	-	21,285.2
504	Triton	75,133.3	9,989.0	19,811.5	9,885.0	8,344.3	933.0	124,096.2
516	Waubonsee	98,316.3	8,639.0	8,165.5	6,871.8	5,881.3	428.7	128,302.7
	TOTAL	2,618,538.5	252,347.3	408,378.3	327,576.5	166,303.8	171,912.1	3,945,056.5

Illinois Community College Board

Table 12

FY 2025 Funded Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	37,787.7	2,881.5	7,274.4	6,815.0	2,069.5	778.5	57,606.5
518	Carl Sandburg	20,614.0	831.7	1,408.2	4,591.3	706.7	-	28,151.8
508	City Colleges of Chicago	330,846.2	37,746.5	27,026.7	27,721.0	34,565.0	144,772.8	602,678.2
502	College of DuPage	226,929.3	30,348.8	47,295.0	23,714.7	12,475.8	1,766.3	342,530.0
532	College of Lake County	147,552.2	8,079.0	17,504.7	12,523.7	7,122.0	8,382.4	201,163.9
507	Danville	17,784.0	3,005.5	5,804.0	3,159.0	1,032.5	-	30,785.0
509	Elgin	93,788.0	7,864.0	14,571.0	10,614.5	7,225.0	678.0	134,740.5
512	Harper	155,670.3	14,756.3	14,074.3	13,943.2	6,518.7	1,556.2	206,519.0
540	Heartland	59,401.0	2,443.5	5,686.5	5,728.5	2,888.0	1,240.0	77,387.5
519	Highland	16,767.0	1,358.0	4,147.0	3,145.3	1,050.3	-	26,467.7
514	Illinois Central	85,817.0	4,049.3	10,386.7	13,214.8	3,086.7	3.0	116,557.5
529	Illinois Eastern	42,598.5	5,416.2	20,074.2	9,273.7	358.3	137.0	77,857.8
513	Illinois Valley	29,049.0	2,671.0	5,664.5	5,256.5	1,091.0	-	43,732.0
530	John A. Logan	35,815.0	4,523.0	6,181.0	8,238.0	1,115.0	746.5	56,618.5
539	John Wood	20,050.7	3,051.7	2,797.0	2,576.7	603.7	-	29,079.7
525	Joliet	142,645.3	8,366.7	23,550.8	14,757.2	10,627.0	-	199,947.0
520	Kankakee	26,404.0	1,653.0	5,345.0	7,328.0	1,149.0	-	41,879.0
501	Kaskaskia	32,851.5	6,449.0	9,986.5	8,744.5	1,543.0	20.0	59,594.5
523	Kishwaukee	27,472.3	2,527.0	4,302.3	4,592.8	1,892.0	-	40,786.5
517	Lake Land	46,760.0	8,982.0	30,739.0	12,657.0	1,971.0	98.0	101,207.0
536	Lewis & Clark	43,360.3	3,947.8	6,887.3	6,257.2	2,086.7	45.8	62,585.2
526	Lincoln Land	71,733.7	2,406.8	11,715.5	10,229.5	1,329.3	-	97,414.8
528	McHenry	98,428.0	8,981.0	10,733.0	5,476.0	3,138.0	-	126,756.0
524	Moraine Valley	127,884.3	10,597.7	16,416.5	11,557.7	11,682.0	-	178,138.2
527	Morton	40,250.7	2,855.3	2,939.3	5,209.7	3,316.3	-	54,571.3
535	Oakton	90,110.0	9,620.3	7,816.9	8,667.7	7,014.7	1,790.5	125,020.1
505	Parkland	63,693.0	2,750.0	9,639.5	10,736.5	5,643.0	717.0	93,179.0
515	Prairie State	31,378.0	1,931.5	5,843.0	7,208.5	1,363.0	151.0	47,875.0
521	Rend Lake	23,208.0	4,088.5	6,564.5	6,139.5	847.0	123.0	40,970.5
537	Richland	21,557.3	2,200.5	4,380.5	5,283.0	1,355.3	-	34,776.7
511	Rock Valley	77,441.5	5,122.5	17,648.5	7,730.0	1,380.0	9,188.5	118,511.0
506	Sauk Valley	18,588.0	1,627.0	3,410.5	4,070.5	938.0	-	28,634.0
531	Shawnee	15,351.0	1,576.8	2,038.3	3,059.2	572.0	1,477.3	24,074.7
510	South Suburban	22,196.0	4,155.0	2,232.0	5,640.0	4,686.3	43.0	38,952.3
533	Southeastern	14,527.0	1,299.5	3,667.5	3,224.5	1,018.0	-	23,736.5
522	Southwestern	75,790.0	18,920.0	23,817.5	11,839.5	3,419.0	-	133,786.0
534	Spoon River	15,868.7	668.7	2,246.5	1,732.3	769.0	-	21,285.2
504	Triton	75,133.3	9,989.0	19,811.5	9,885.0	8,344.3	933.0	124,096.2
516	Waubonsee	98,316.3	8,639.0	8,165.5	6,871.8	5,881.3	428.7	128,302.7
	TOTAL	2,621,418.2	258,380.6	429,792.7	329,413.3	163,873.5	175,076.6	3,977,954.9

Illinois Community College Board

Table 13

FY 2025 BASE OPERATING GRANT ALLOCATIONS

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total*
Credit Hour Rates:		**$ 44.05**	**$ 54.05**	**$ 66.97**	**$ 81.34**	**$ 40.14**	**$ 83.49**	**$ 54.83**
503	Black Hawk	$ 1,664,490	$ 155,743	$ 487,139	$ 554,338	$ 83,061	$ 64,996	$ 3,042,549
518	Carl Sandburg	$ 908,015	$ 44,952	$ 94,299	$ 373,465	$ 28,363	$ -	$ 1,464,876
508	City Colleges of Chicago	$ 14,573,261	$ 2,040,199	$ 1,809,864	$ 2,254,860	$ 1,387,296	$ 12,087,476	$ 32,278,998
502	College of DuPage	$ 9,995,885	$ 1,640,355	$ 3,167,150	$ 1,928,980	$ 500,728	$ 147,476	$ 17,569,879
532	College of Lake County	$ 6,499,444	$ 436,670	$ 1,172,215	$ 1,018,690	$ 285,848	$ 699,873	$ 10,222,884
507	Danville	$ 783,358	$ 162,447	$ 388,670	$ 256,957	$ 41,440	$ -	$ 1,650,657
509	Elgin	$ 4,131,216	$ 425,049	$ 975,759	$ 863,396	$ 289,982	$ 56,608	$ 6,815,443
512	Harper	$ 6,857,037	$ 797,580	$ 942,500	$ 1,134,154	$ 261,632	$ 129,929	$ 10,233,086
540	Heartland	$ 2,616,522	$ 132,071	$ 380,801	$ 465,963	$ 115,912	$ 103,531	$ 3,856,351
519	Highland	$ 738,560	$ 73,400	$ 277,707	$ 255,845	$ 42,156	$ -	$ 1,402,783
514	Illinois Central	$ 3,780,106	$ 218,867	$ 695,552	$ 1,074,910	$ 123,886	$ 250	$ 5,957,762
529	Illinois Eastern	$ 1,876,398	$ 292,744	$ 1,344,284	$ 754,331	$ 14,382	$ 11,439	$ 4,340,342
513	Illinois Valley	$ 1,279,563	$ 144,368	$ 379,328	$ 427,570	$ 43,788	$ -	$ 2,299,392
530	John A. Logan	$ 1,577,595	$ 244,468	$ 413,916	$ 670,089	$ 44,751	$ 62,327	$ 3,045,965
539	John Wood	$ 883,201	$ 164,943	$ 187,303	$ 209,589	$ 24,229	$ -	$ 1,485,268
525	Joliet	$ 6,283,306	$ 452,218	$ 1,577,101	$ 1,200,366	$ 426,524	$ -	$ 10,047,774
520	Kankakee	$ 1,163,055	$ 89,345	$ 357,932	$ 596,068	$ 46,116	$ -	$ 2,277,051
501	Kaskaskia	$ 1,447,058	$ 348,569	$ 668,754	$ 711,288	$ 61,930	$ 1,670	$ 3,274,549
523	Kishwaukee	$ 1,210,114	$ 136,584	$ 288,109	$ 373,587	$ 75,937	$ -	$ 2,107,033
517	Lake Land	$ 2,059,706	$ 485,477	$ 2,058,463	$ 1,029,536	$ 79,108	$ 8,182	$ 5,782,777
536	Lewis & Clark	$ 1,909,955	$ 213,380	$ 461,216	$ 508,965	$ 83,750	$ 3,827	$ 3,215,742
526	Lincoln Land	$ 3,159,757	$ 130,089	$ 784,538	$ 832,080	$ 53,354	$ -	$ 5,013,839
528	McHenry	$ 4,335,601	$ 485,423	$ 718,744	$ 445,424	$ 125,946	$ -	$ 6,177,700
524	Moraine Valley	$ 5,633,107	$ 572,804	$ 1,099,345	$ 940,115	$ 468,867	$ -	$ 8,809,150
527	Morton	$ 1,772,979	$ 154,331	$ 196,835	$ 423,761	$ 133,104	$ -	$ 2,710,211
535	Oakton	$ 3,969,206	$ 519,979	$ 523,465	$ 705,038	$ 281,540	$ 149,494	$ 6,215,692
505	Parkland	$ 2,805,578	$ 148,638	$ 645,517	$ 873,320	$ 226,487	$ 59,864	$ 4,811,241
515	Prairie State	$ 1,382,152	$ 104,398	$ 391,281	$ 586,348	$ 54,705	$ 12,607	$ 2,559,064
521	Rend Lake	$ 1,022,276	$ 220,983	$ 439,597	$ 499,394	$ 33,995	$ 10,270	$ 2,250,767
537	Richland	$ 949,567	$ 118,937	$ 293,344	$ 429,726	$ 54,397	$ -	$ 1,866,077
511	Rock Valley	$ 3,411,178	$ 276,871	$ 1,181,847	$ 628,768	$ 55,387	$ 767,173	$ 6,390,073
506	Sauk Valley	$ 818,773	$ 87,939	$ 228,387	$ 331,099	$ 37,647	$ -	$ 1,520,225
531	Shawnee	$ 676,188	$ 85,228	$ 136,499	$ 248,836	$ 22,958	$ 123,347	$ 1,307,139
510	South Suburban	$ 977,699	$ 224,578	$ 149,468	$ 458,764	$ 188,090	$ 3,590	$ 2,023,997
533	Southeastern	$ 639,892	$ 70,238	$ 245,597	$ 262,285	$ 40,858	$ -	$ 1,272,581
522	Southwestern	$ 3,338,432	$ 1,022,626	$ 1,594,959	$ 963,039	$ 137,225	$ -	$ 7,133,136
534	Spoon River	$ 698,990	$ 36,141	$ 150,439	$ 140,910	$ 30,864	$ -	$ 1,068,861
504	Triton	$ 3,309,507	$ 539,906	$ 1,326,694	$ 804,058	$ 334,907	$ 77,899	$ 6,462,601
516	Waubonsee	$ 4,330,682	$ 466,938	$ 546,810	$ 558,963	$ 236,052	$ 35,791	$ 6,242,495
	TOTALS	$ 115,469,408	$ 13,965,476	$ 28,781,429	$ 26,794,874	$ 6,577,205	$ 14,617,617	$ 206,206,010

*Includes reallocation of funds withheld for Recognition noncompliance.

EQUALIZATION GRANTS

Equalization grants were established by statute to reduce the disparity of local property tax funds available per student between the districts. Tables 14 and 15 detail the calculation of fiscal year 2025 grant allocations. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 14 shows the method for computing the basic grant threshold. In 1998, a minimum equalization grant of $50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2025, the equalization threshold was prorated at 80.31% of the calculated threshold for each of the appropriations.

Illinois Community College Board
Table 14
FISCAL YEAR 2025 CALCULATION OF EQUALIZATION GRANT THRESHOLD

Lesser of 2023 CPPRT or two-year average:		$	155,207,234
Statewide Weighted Average Tax Rate:	÷		0.002434013
CPPRT inflated by Statewide Avg. Tax Rate:	=	$	63,765,985,635
Adjusted CPPRT:		$	63,765,985,635
Lesser of 2022 EAV or two-year average	+	$	395,663,021,013
Total	=	$	459,429,006,647
In-District FTE:	÷		124,790
Local Revenue per In-District FTE:	=	$	3,681,606
Statewide Weighted Average Tax Rate:	×		0.002434013
Statewide Threshold:	=	$	8,961
Proration due to underfunding:	×		0.80305910
Prorated Threshold:	=	$	7,196

Illinois Community College Board

Table 15

Fiscal Year 2025 Equalization Grant Data

Tax Rate: 0.002432773

Full Threshold: $ 8,936

College	EAVs	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT/ RATE) per FTE	EAV CPPRT RATE
Oakton	$ 27,511,929,067	3,496	$ 3,253,811	$ 1,337,490,363	$ 8,251,152	$ 20,073
City Colleges of Chicago	$ 93,162,793,359	19,982	$ 43,185,700	$ 17,751,632,650	$ 5,550,702	$ 13,504
College of DuPage	$ 50,401,272,923	10,200	$ 4,924,222	$ 2,024,118,633	$ 5,139,627	$ 12,504
College of Lake County	$ 26,838,216,955	6,642	$ 3,756,275	$ 1,544,029,944	$ 4,273,027	$ 10,395
Joliet	$ 24,405,942,947	6,610	$ 6,243,109	$ 2,566,251,735	$ 4,080,421	$ 9,927
Harper	$ 22,803,527,390	6,145	$ 3,040,089	$ 1,249,639,190	$ 3,914,263	$ 9,523
Triton	$ 10,022,141,603	3,311	$ 6,365,211	$ 2,616,442,188	$ 3,817,560	$ 9,287
Parkland	$ 6,563,662,846	2,494	$ 6,992,514	$ 2,874,297,275	$ 3,784,393	$ 9,207
Spoon River	$ 1,027,485,958	592	$ 2,909,948	$ 1,196,144,278	$ 3,758,213	$ 9,143
Illinois Valley	$ 3,845,378,107	1,484	$ 3,816,964	$ 1,568,976,369	$ 3,649,020	$ 8,877
Highland	$ 2,065,189,939	733	$ 1,276,253	$ 524,608,248	$ 3,532,265	$ 8,593
Carl Sandburg	$ 2,249,283,201	771	$ 862,235	$ 354,424,705	$ 3,378,562	$ 8,219
Illinois Central	$ 7,596,149,572	3,604	$ 9,334,959	$ 3,837,167,464	$ 3,172,152	$ 7,717
South Suburban	$ 3,141,022,411	1,234	$ 1,780,426	$ 731,850,319	$ 3,139,658	$ 7,638
Elgin	$ 14,518,427,366	4,873	$ 1,788,262	$ 735,071,334	$ 3,130,329	$ 7,615
Prairie State	$ 3,494,757,371	1,363	$ 1,530,090	$ 628,948,833	$ 3,024,834	$ 7,359
Richland	$ 2,623,041,186	1,064	$ 1,372,361	$ 564,113,777	$ 2,996,610	$ 7,290
Sauk Valley	$ 2,120,957,792	917	$ 1,473,736	$ 605,784,324	$ 2,974,411	$ 7,236
Black Hawk	$ 4,582,150,613	2,180	$ 4,342,964	$ 1,785,190,504	$ 2,921,321	$ 7,107
Lewis & Clark	$ 4,994,854,291	2,160	$ 3,147,567	$ 1,293,818,396	$ 2,911,265	$ 7,082
Waubonsee	$ 11,508,564,498	4,523	$ 2,932,011	$ 1,205,213,351	$ 2,811,155	$ 6,839
John Wood	$ 2,066,659,762	970	$ 1,594,902	$ 655,590,031	$ 2,807,118	$ 6,829
Lincoln Land	$ 7,221,673,549	3,116	$ 3,489,321	$ 1,434,297,570	$ 2,778,070	$ 6,758
Heartland	$ 5,040,231,011	2,277	$ 2,546,123	$ 1,046,592,742	$ 2,673,470	$ 6,504
Kankakee	$ 2,876,511,564	1,366	$ 1,559,217	$ 640,921,588	$ 2,574,893	$ 6,264
Southwestern	$ 8,186,386,908	4,053	$ 4,413,759	$ 1,814,291,036	$ 2,467,682	$ 6,003
Kishwaukee	$ 2,759,716,752	1,285	$ 832,874	$ 342,355,763	$ 2,413,751	$ 5,872
Rock Valley	$ 6,922,269,627	3,793	$ 4,895,136	$ 2,012,162,731	$ 2,355,505	$ 5,730
Moraine Valley	$ 10,526,470,425	5,321	$ 3,987,513	$ 1,639,081,130	$ 2,286,493	$ 5,563
McHenry	$ 9,097,383,297	4,350	$ 1,032,668	$ 424,481,784	$ 2,188,867	$ 5,325
Danville	$ 1,197,443,545	895	$ 1,827,450	$ 751,179,698	$ 2,177,368	$ 5,297
Morton	$ 1,920,327,082	1,765	$ 3,971,999	$ 1,632,704,046	$ 2,013,581	$ 4,899
John A. Logan	$ 2,150,599,617	1,877	$ 1,995,703	$ 820,340,681	$ 1,582,869	$ 3,851
Shawnee	$ 715,887,486	893	$ 1,565,196	$ 643,379,276	$ 1,522,960	$ 3,705
Kaskaskia	$ 2,024,917,430	1,807	$ 1,576,110	$ 647,865,514	$ 1,479,223	$ 3,599
Rend Lake	$ 3,640,104,248	1,274	$ 1,363,335	$ 560,403,608	$ 1,450,436	$ 3,529
Lake Land	$ 2,533,999,432	2,381	$ 1,383,786	$ 568,520,396	$ 1,767,368	$ 4,302
Illinois Eastern	$ 1,897,526,405	2,175	$ 2,132,415	$ 876,536,625	$ 1,275,588	$ 3,103
Southeastern	$ 655,134,365	818	$ 711,020	$ 292,267,252	$ 1,157,615	$ 2,816
	$ 394,556,916,197	124,790	$ 155,207,234	$ 63,798,475,018	$ 3,673,002	$ 8,961

Illinois Community College Board

Table 15

Fiscal Year 2025 Equalization Grant Data

Tax Rate: 0.002432773
Full Threshold: $ 8,936
Proration Factor: 0.79898191
Prorated Threshold: $ 7,139

		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Equalization Difference	Prorated Equalization Grant	Equalization Grant
Oakton		20,073	$ (11,138)	$ -	$ (12,934)	$ -	$ -
City Colleges of Chicago		13,504	$ (4,568)	$ -	$ (6,364)	$ -	$ -
College of DuPage		12,504	$ (3,568)	$ -	$ (5,364)	$ -	$ -
College of Lake County		10,395	$ (1,460)	$ -	$ (3,256)	$ -	$ -
Joliet	Threshold	9,927	$ (991)	$ -	$ (2,787)	$ -	$ -
Harper	Full	9,523	$ (587)	$ -	$ (2,383)	$ -	$ -
Triton	$8,936	9,287	$ (352)	$ -	$ (2,148)	$ -	$ -
Parkland		9,207	$ (271)	$ -	$ (2,067)	$ -	$ -
Spoon River		9,143	$ (207)	$ -	$ (2,004)	$ -	$ -
Illinois Valley		8,877	$ 58	$ 86,571	$ (1,738)	$ -	$ 50,000
Highland		8,593	$ 342	$ 251,028	$ (1,454)	$ -	$ 50,000
Carl Sandburg	Threshold	8,219	$ 716	$ 552,025	$ (1,080)	$ -	$ 50,000
Illinois Central		7,717	$ 1,218	$ 4,391,652	$ (578)	$ -	$ 50,000
South Suburban		7,638	$ 1,298	$ 1,600,517	$ (499)	$ -	$ 50,000
Elgin		7,615	$ 1,320	$ 6,433,090	$ (476)	$ -	$ 50,000
Prairie State		7,359	$ 1,577	$ 2,149,688	$ (219)	$ -	$ 50,000
Richland		7,290	$ 1,646	$ 1,750,141	$ (151)	$ -	$ 50,000
Sauk Valley		7,236	$ 1,700	$ 1,558,001	$ (97)	$ -	$ 50,000
Black Hawk		7,107	$ 1,829	$ 3,985,787	$ 32	$ 70,741	$ 70,740
Lewis & Clark		7,082	$ 1,853	$ 4,002,985	$ 57	$ 122,954	$ 122,950
Waubonsee	Prorated	6,839	$ 2,097	$ 9,482,474	$ 300	$ 1,358,887	$ 1,358,890
John Wood		6,829	$ 2,106	$ 2,042,813	$ 310	$ 300,905	$ 300,910
Lincoln Land		6,758	$ 2,177	$ 6,783,670	$ 381	$ 1,186,987	$ 1,186,990
Heartland		6,504	$ 2,432	$ 5,536,224	$ 635	$ 1,446,695	$ 1,446,700
Kankakee		6,264	$ 2,671	$ 3,649,335	$ 875	$ 1,195,617	$ 1,195,620
Southwestern		6,003	$ 2,932	$ 11,883,504	$ 1,136	$ 4,604,059	$ 4,604,060
Kishwaukee		5,872	$ 3,063	$ 3,937,073	$ 1,267	$ 1,628,639	$ 1,628,640
Rock Valley		5,730	$ 3,205	$ 12,157,215	$ 1,409	$ 5,344,176	$ 5,344,180
Moraine Valley		5,563	$ 3,373	$ 17,946,779	$ 1,577	$ 8,389,814	$ 8,389,810
McHenry	$7,139	5,325	$ 3,611	$ 15,706,435	$ 1,814	$ 7,892,666	$ 7,892,670
Danville		5,297	$ 3,639	$ 3,256,291	$ 1,842	$ 1,648,780	$ 1,648,780
Morton		4,899	$ 4,037	$ 7,123,414	$ 2,241	$ 3,953,935	$ 3,953,940
John A. Logan		3,851	$ 5,085	$ 9,543,868	$ 3,289	$ 6,172,495	$ 6,172,500
Shawnee		3,705	$ 5,231	$ 4,668,368	$ 3,434	$ 3,065,218	$ 3,065,220
Kaskaskia		3,599	$ 5,337	$ 9,643,280	$ 3,541	$ 6,397,731	$ 6,397,730
Rend Lake		3,529	$ 5,407	$ 6,886,942	$ 3,611	$ 4,599,090	$ 4,599,090
Lake Land		3,170	$ 5,766	$ 13,729,821	$ 3,969	$ 9,452,507	$ 9,452,510
Illinois Eastern		3,103	$ 5,832	$ 12,683,842	$ 4,036	$ 8,777,556	$ 8,777,560
Southeastern		2,816	$ 6,119	$ 5,008,142	$ 4,323	$ 3,538,105	$ 3,538,110
Total		8,936		$ 188,430,975		$ 81,147,557	$ 81,597,600

Small College Grants

A flat grant of $24,927.49 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that are below 2,000 FTE, below $850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional $24,927.49 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

Illinois Community College Board
Table 16
FY 2025 Small College Grant Allocations

	FY 25 Funded Hours	Correctional Hours	Funded Non-Correctional FTE < 2,500	Grant Allocation	Equalization Grant	Less than $850M EAV	Funded Non-Correctional FTE < 2,000	Additional Grant	Total Grant
Black Hawk	57,606.5	-	2,334.4	$ 24,927.49	Yes			$ -	$ 24,927.00
Carl Sandburg	28,151.8	-	943.5	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
City Colleges of Chicago	602,678.2	-	21,012.2	$ -				$ -	$ -
College of DuPage	342,530.0	-	12,221.8	$ -				$ -	$ -
College of Lake County	201,163.9	-	6,989.6	$ -				$ -	$ -
Danville	30,785.0	2,895.0	966.8	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Elgin	134,740.5	-	5,216.0	$ -	Yes			$ -	$ -
Harper	206,519.0	-	7,339.8	$ -				$ -	$ -
Heartland	77,387.5	-	2,785.0	$ -	Yes			$ -	$ -
Highland	26,467.7	180.0	930.4	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Illinois Central	116,557.5	-	3,958.1	$ -	Yes			$ -	$ -
Illinois Eastern	77,857.8	-	2,759.4	$ -	Yes			$ -	$ -
Illinois Valley	43,732.0	-	1,553.5	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
John A. Logan	56,618.5	-	2,014.1	$ 24,927.49	Yes			$ -	$ 24,927.00
John Wood	29,079.7	-	1,034.7	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Joliet	199,947.0	-	7,080.9	$ -				$ -	$ -
Kankakee	41,879.0	-	1,483.6	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Kaskaskia	59,594.5	2,008.0	1,991.7	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Kishwaukee	40,786.5	-	1,471.2	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Lake Land	101,207.0	23,046.5	2,717.2	$ -	Yes			$ -	$ -
Lewis & Clark	62,585.2	-	2,212.5	$ 24,927.49	Yes			$ -	$ 24,927.00
Lincoln Land	97,414.8	-	3,374.5	$ -	Yes			$ -	$ -
McHenry	126,756.0	-	4,420.3	$ -	Yes			$ -	$ -
Moraine Valley	178,138.2	-	6,259.9	$ -	Yes			$ -	$ -
Morton	54,571.3	-	2,105.6	$ 24,927.49	Yes			$ -	$ 24,927.00
Oakton	125,020.1	165.0	4,678.8	$ -				$ -	$ -
Parkland	93,179.0	-	3,305.1	$ -				$ -	$ -
Prairie State	47,875.0	-	1,720.2	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Rend Lake	40,970.5	-	1,415.4	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Richland	34,776.7	3.0	1,252.4	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Rock Valley	118,511.0	-	4,053.2	$ -	Yes			$ -	$ -
Sauk Valley	28,634.0	-	984.4	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Shawnee	24,074.7	-	951.5	$ 24,927.49	Yes	Yes	Yes	$ 24,927.49	$ 49,855.00
South Suburban	38,952.3	-	1,499.4	$ 24,927.49	Yes		Yes	$ -	$ 24,927.00
Southeastern	23,736.5	-	803.1	$ 24,927.49	Yes	Yes	Yes	$ 24,927.49	$ 49,855.00
Southwestern	133,786.0	-	4,854.5	$ -	Yes			$ -	$ -
Spoon River	21,285.2	-	735.6	$ -			Yes	$ -	$ 24,927.00
Triton	124,096.2	-	4,633.1	$ -				$ -	$ -
Waubonsee	128,302.7	174.0	4,987.3	$ -	Yes			$ -	$ -
TOTAL	3,977,954.9	28,471.5	141,050.5	$ 473,622.31			-	$ 49,854.98	$ 548,396.00

VETERANS GRANTS

An appropriation of $4,264,200 was made to the system for Illinois Veterans and National Guard Grants in FY25. The General Assembly allocated the funds as a lump sum to be allocated by ICCB to the colleges.