**Illinois Community College Board**

**FISCAL YEAR 2023**
**OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA**

# TABLE OF CONTENTS


**Page**

**Introduction** ..... **1**

**Fiscal Year 2023 Grants to the Illinois Public Community College System** ..... **1**

Summary Allocation Table ..... 2

FY2023 Grant Allocations—Public Act 102-0698 ..... 3

**Base Operating Grants** ..... **4**

Table 1 – Credit Hour Rates by Category for Fiscal Year 2023 ..... 4

Table 2 – Fiscal Year 2023 Instructional Cost per Category ..... 5

Table 3 – Calculation of Weighted Unit Cost for Fiscal Year 2023 Rates ..... 6

Table 4 – Fiscal Year 2023 Calculation of Weighted Average Tuition and Fees ..... 7

Table 5 – Calculation of Fiscal Year 2023 Local Tax Contribution Deduction for Credit Hour Rates ..... 8

Table 6 – Credit Hour Rates by Category for Fiscal Year 2023 Tuition, Fees, and Local Revenue Deductions ..... 8

Table 7 – Calculation of FY 2023 Rate Adjustment for Credit Hour Rates ..... 9

Table 8 – Fiscal Year 2023 Credit Hour Grant State Adjustment ..... 9

Table 9 – Fiscal Year 2021 Unrestricted Credit Hours ..... 10

Table 10 – Fiscal Year 2021 Unrestricted and Restricted Funded Credit Hours ..... 11

Table 11 – Three Year Average Unrestricted Credit Hours ..... 12

Table 12 – Fiscal Year 2023 Unrestricted Funded Credit Hours ..... 13

Table 13 – Base Operating Grant Allocations ..... 14

**Equalization Grants** ..... **15**

Table 14 – Fiscal Year 2023 Calculation of Equalization Grant Threshold ..... 15

Table 15 – Fiscal Year 2023 Equalization Grant Data ..... 16

Table 15.1 – Fiscal Year 2023 Equalization Grant Calculation ..... 17

**Small College Grants** ..... **18**

Table 16 – Fiscal Year 2023 Small College Grant Calculations ..... 19

**Veterans Grants** ..... **20**

## INTRODUCTION

On April 19, 2022, Public Act 102-0698 was enacted. It includes the fiscal year 2023 budget. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. This publication is provided as a detailed support document for the fiscal year 2023 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2023 appropriation for the community college system.

## FISCAL YEAR 2023 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant, and Career and Technical Education Formula Grant. Restricted grants to the system include Adult Education and Literacy grants, and Perkins (Career and Technical Education-federal) grants. The Illinois Veterans Grants are a partial reimbursement for statutorily required tuition waivers.

The allocation table on page 2 summarizes the FY 2023 Operating Grants to the community college districts.

**Illinois Community College Board**
**Summary Allocation Table**

| State General Funds | FY 2023 Final Appropriations |
|---|---|
| ***Unrestricted Grants*** | |
| Base Operating Grant | $188,937,200 |
| Performance Based Funding | 359,000 |
| Small College Grant | 548,400 |
| City Colleges of Chicago | 13,928,700 |
| Equalization Grant | 74,764,100 |
| Subtotal Unrestricted | $278,537,400 |
| ***Restricted Grants*** | |
| Career & Technical Education Grants (CTE) | $18,972,900 |
| Adult Education Grants -Basic | 23,783,600 |
| Adult Education Performance | 11,798,500 |
| East St. Louis Higher Education Center | 1,457,900 |
| Chicago Career & Technical Education | 5,000,000 |
| Southwestern Illinois College - Belleville | 5,900,000 |
| PATH Program | 25,000,000 |
| College Bridge | 5,000,000 |
| Trade Schools | 5,000,000 |
| Heartland Community College - EAV/Labor | 150,000 |
| Southwestern Illinois College - EAV/Labor | 150,000 |
| Richland Community College - Teachers Program | 500,000 |
| Illinois Resource Center | 1,000,000 |
| Lincoln's Challenge Program | 60,200 |
| Bridge and Workforce Programs | 23,794,400 |
| Transitional & Developmental Instruction | 1,000,000 |
| Alternative Schools Network | 4,000,000 |
| Veterans Grants | 4,264,400 |
| P-20 Council | 150,000 |
| Subtotal Restricted | $136,981,900 |
| **Total State General Funds** | **$415,519,300** |

**ILLINOIS COMMUNITY COLLEGE BORD**
**FISCAL YEAR 2023 SYSTEM GRANTS TO DISTRICTS**
**Public Act 102-0698**

| | Base Operating Grant | Small College Grant | Equalization Grant | Legislative Add On | Illinois Veterans / National Guard Grants* | Total Grants |
|---|---|---|---|---|---|---|
| Black Hawk | $2,914,202 | $- | $1,824,840 | $- | $89,071 | $4,739,042 |
| Carl Sandburg | $1,481,991 | $27,420 | $50,000 | $- | $27,325 | $1,559,411 |
| City Colleges of Chicago | $31,602,654 | $- | $- | $13,928,700 | $212,469 | $45,531,354 |
| College of DuPage | $15,325,558 | $- | $- | $- | $242,920 | $15,325,558 |
| College of Lake County | $9,073,629 | $- | $- | $- | $155,893 | $9,073,629 |
| Danville | $1,589,798 | $27,420 | $2,522,630 | $- | $19,818 | $4,139,848 |
| Elgin | $5,857,752 | $- | $50,000 | $- | $82,305 | $5,907,752 |
| Harper | $9,454,116 | $- | $- | $- | $214,784 | $9,454,116 |
| Heartland | $3,300,232 | $- | $338,230 | $- | $108,265 | $3,638,462 |
| Highland | $1,247,445 | $27,420 | $50,000 | $- | $19,045 | $1,324,865 |
| Illinois Central | $5,692,093 | $- | $1,282,960 | $- | $242,920 | $6,975,053 |
| Illinois Eastern | $4,150,769 | $- | $8,366,400 | $- | $24,301 | $12,517,169 |
| Illinois Valley | $2,019,886 | $27,420 | $50,000 | $- | $162,036 | $2,097,306 |
| John A. Logan | $3,064,374 | $27,420 | $6,472,510 | $- | $58,273 | $9,564,304 |
| John Wood | $1,366,892 | $27,420 | $719,810 | $- | $75,369 | $2,114,122 |
| Joliet | $9,007,626 | $- | $- | $- | $51,057 | $9,007,626 |
| Kankakee | $2,068,121 | $27,420 | $1,216,020 | $- | $137,353 | $3,311,561 |
| Kaskaskia | $2,754,877 | $27,420 | $4,963,450 | $- | $41,412 | $7,745,747 |
| Kishwaukee | $2,046,187 | $27,420 | $1,945,200 | $- | $53,040 | $4,018,807 |
| Lake Land | $5,987,181 | $- | $6,535,300 | $- | $37,102 | $12,522,481 |
| Lewis & Clark | $3,401,365 | $- | $3,042,510 | $- | $93,370 | $6,443,875 |
| Lincoln Land | $4,374,279 | $- | $666,070 | $- | $62,215 | $5,040,349 |
| McHenry | $4,365,858 | $- | $50,000 | $- | $271,316 | $4,415,858 |
| Moraine Valley | $8,312,776 | $- | $6,142,010 | $- | $115,621 | $14,454,786 |
| Morton | $2,553,397 | $27,420 | $4,992,690 | $- | $125,843 | $7,573,507 |
| Oakton | $5,801,556 | $- | $- | $- | $10,894 | $5,801,556 |
| Parkland | $4,517,806 | $- | $50,000 | $- | $57,854 | $4,567,806 |
| Prairie State | $2,568,411 | $27,420 | $1,496,920 | $- | $144,687 | $4,092,751 |
| Rend Lake | $2,037,423 | $27,420 | $4,504,950 | $- | $58,654 | $6,569,793 |
| Richland | $1,741,697 | $27,420 | $134,820 | $- | $22,830 | $1,903,937 |
| Rock Valley | $5,176,391 | $- | $4,919,920 | $- | $29,233 | $10,096,311 |
| Sauk Valley | $1,326,776 | $27,420 | $144,420 | $- | $152,971 | $1,498,616 |
| Shawnee | $1,218,431 | $54,840 | $2,955,150 | $- | $41,952 | $4,228,421 |
| South Suburban | $2,208,637 | $27,420 | $848,810 | $- | $14,370 | $3,084,867 |
| Southeastern | $1,113,704 | $54,840 | $2,944,840 | $- | $6,966 | $4,113,384 |
| Southwestern | $6,022,281 | $- | $5,222,510 | $- | $19,054 | $11,244,791 |
| Spoon River | $998,502 | $27,420 | $211,130 | $- | $198,293 | $1,237,052 |
| Triton | $5,465,612 | $- | $- | $- | $25,379 | $5,465,612 |
| Waubonsee | $5,726,915 | $- | $50,000 | $- | $52,796 | $5,776,915 |
| TOTAL | $188,937,200 | $548,400 | $74,764,100 | $13,928,700 | $3,419,297 | $278,178,400 |

*IVG/ING grants were appropriated as a lump sum to be allocated by ICCB to the colleges.

## BASE OPERATING GRANTS

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 12). Table 1 displays the per credit hour reimbursement rate used in calculating the Base Operating Grant. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

**Illinois Community College Board**
**Public Act 102-0698**
**CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2023**

| | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Totals/ Averages |
|---|---|---|---|---|---|---|---|
| FY2021 Unit Cost | $422.57 | $456.97 | $430.15 | $572.29 | $300.81 | $443.01 | $431.56 |
| FY2022 Weighted Cost | $505.36 | $546.50 | $514.43 | $684.41 | $359.75 | $529.81 | $516.11 |
| Less: | | | | | | | |
| Tuition & Fees | $149.03 | $149.03 | $149.03 | $149.03 | $149.03 | $- | $124.19 |
| Local Tax Revenue | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 |
| Total | $342.19 | $342.19 | $342.19 | $342.19 | $342.19 | $193.16 | $317.35 |
| Credit Hour Rate | $163.17 | $204.31 | $172.24 | $342.22 | $17.56 | $336.65 | $198.76 |
| State Adjustment | $(125.69) | $(157.38) | $(132.68) | $(263.61) | $(13.53) | $(259.32) | $(153.11) |
| Effective Credit Hour Rate | $37.48 | $46.93 | $39.57 | $78.61 | $4.03 | $77.33 | $45.66 |

Instructional Costs: Each district submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information submitted in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs. The Indirect Costs for this report incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual.

**Illinois Community College Board**

**Table 2**

**Fiscal Year 2023 Instructional Costs per Category**

| | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total |
|---|---|---|---|---|---|---|---|
| FY21 Unrestricted Hours | 2,779,788 | 253,774 | 374,553 | 334,011 | 178,584 | 196,603 | 4,117,312 |
| Proportion of Total Hours: | 67.5% | 6.2% | 9.1% | 8.1% | 4.3% | 4.8% | 100.00% |
| Direct Costs: | $421,742,711.27 | $50,705,247.10 | $90,205,445.00 | $108,960,681.87 | $23,742,989.81 | $36,012,301.21 | $731,369,376.26 |
| Total Costs | $1,961,784,448.00 | | | | | | |
| Less Direct Costs | -$731,369,376.26 | | | | | | |
| All Other Costs | $1,230,415,071.74 | | | | | | |
| Allocation of Other Costs: | $830,710,100.98 | $75,837,584.12 | $111,931,139.74 | $99,815,681.82 | $53,367,938.14 | $58,752,626.94 | $1,230,415,071.74 |
| Total Cost Per Category: | $1,252,452,812.25 | $126,542,831.22 | $202,136,584.74 | $208,776,363.69 | $77,110,927.95 | $94,764,928.15 | $1,961,784,448.00 |
| Unrestricted Hours | $2,963,885.13 | $276,919.50 | $469,916.43 | $364,808.87 | $256,342.00 | $213,909.65 | $4,545,781.59 |
| Unit Cost Per Hour | $422.57 | $456.97 | $430.15 | $572.29 | $300.81 | $443.01 | $431.56 |

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are from the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2021 – fiscal year 2023 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. The calculations and data for the FY21 weighted increase are presented in Table 3.

**Illinois Community College Board**

**Table 3**
**CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2023 GRANT RATES**

| | FY 2021 Expenditures | % of Total | x | Cost Increase | = | FY21 Weighted Cost Increase |
|---|---|---|---|---|---|---|
| **Staff Compensation** | $1,169,628,701 | 67.25% | | 2.00 | | 0.0135 |
| **Employee Benefits** | $197,562,144 | 11.36% | | 2.60 | | 0.0030 |
| **Library Materials** | $2,365,109 | 0.14% | | 2.00 | | 0.0000 |
| **Utilities** | $52,498,172 | 3.02% | | (3.70) | | (0.0011) |
| **General Costs** | $317,151,017 | 18.24% | | 2.70 | | 0.0049 |
| **Total Expenditures** | $1,739,205,143 | 100.00% | | | | 0.0202 |
| | FY2022 Weighted Cost Increase | | | | | 1.0202 |
| | FY2021 Weighted Cost Increase | | | | **x** | 1.1722 |
| | Two-Year Cost Increase | | | | | 1.1959 |

FROM TABLE 2:

| | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Average |
|---|---|---|---|---|---|---|---|
| **Unit Cost Per Hour:** | $422.57 | $456.97 | $430.15 | $572.29 | $300.81 | $443.01 | $431.56 |
| FROM TABLE 3: | | | | | | | |
| **Two Year Cost Increase:** | 1.1959 | 1.1959 | 1.1959 | 1.1959 | 1.1959 | 1.1959 | 1.1959 |
| **FY2023 Cost per Credit Hour:** | **$505.36** | **$546.50** | **$514.43** | **$684.41** | **$359.75** | **$529.81** | **$516.11** |

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2023 tuition deduction.

**Illinois Community College Board**
**FISCAL YEAR 2023 CALCULATION OF WEIGHTED AVERAGE TUITION AND FEES**
**Table 4**

| | | FY 2021 Hours (Less Adult Ed) | + | FY2022 Survey T&F | = | Revenue | - | Tuition Waivers & Scholarships | = | Revised Revenue |
|---|---|---|---|---|---|---|---|---|---|---|
| 503 | Black Hawk | 66,259 | | $149.00 | | $9,872,621 | | $57,814 | | $9,814,806 |
| 518 | Carl Sandburg | 33,543 | | $175.00 | | $5,870,083 | | $- | | $5,870,083 |
| 508 | City Colleges of Chicago | 534,556 | | $146.00 | | $78,045,176 | | $301,094 | | $77,744,082 |
| 502 | College of DuPage | 376,406 | | $138.00 | | $51,943,982 | | $269,406 | | $51,674,576 |
| 532 | College of Lake County | 210,373 | | $147.00 | | $30,924,856 | | $109,833 | | $30,815,023 |
| 507 | Danville | 36,437 | | $170.00 | | $6,194,290 | | $32,855 | | $6,161,435 |
| 509 | Elgin | 147,737 | | $132.00 | | $19,501,328 | | $60,342 | | $19,440,986 |
| 512 | Harper | 231,049 | | $152.50 | | $35,234,896 | | $216,831 | | $35,018,065 |
| 540 | Heartland | 79,977 | | $169.00 | | $13,516,141 | | $39,761 | | $13,476,380 |
| 519 | Highland | 30,066 | | $186.00 | | $5,592,307 | | $9,001 | | $5,583,306 |
| 514 | Illinois Central | 136,737 | | $155.00 | | $21,194,158 | | $338,622 | | $20,855,535 |
| 529 | Illinois Eastern | 93,446 | | $132.00 | | $12,334,806 | | $111,266 | | $12,223,540 |
| 513 | Illinois Valley | 47,604 | | $133.00 | | $6,331,354 | | $5,333 | | $6,326,021 |
| 530 | John A. Logan | 67,062 | | $138.00 | | $9,254,556 | | $152,905 | | $9,101,651 |
| 539 | John Wood | 32,833 | | $163.00 | | $5,351,833 | | $33,312 | | $5,318,521 |
| 525 | Joliet | 230,180 | | $148.00 | | $34,066,591 | | $180,856 | | $33,885,735 |
| 520 | Kankakee | 46,038 | | $165.00 | | $7,596,188 | | $67,047 | | $7,529,141 |
| 501 | Kaskaskia | 60,940 | | $152.00 | | $9,262,905 | | $11,788 | | $9,251,118 |
| 523 | Kishwaukee | 49,828 | | $164.00 | | $8,171,710 | | $23,307 | | $8,148,403 |
| 517 | Lake Land | 136,762 | | $142.67 | | $19,511,811 | | $255,762 | | $19,256,049 |
| 536 | Lewis & Clark | 82,318 | | $148.00 | | $12,183,113 | | $65,814 | | $12,117,300 |
| 526 | Lincoln Land | 106,693 | | $150.50 | | $16,057,246 | | $41,294 | | $16,015,952 |
| 528 | McHenry | 113,123 | | $128.25 | | $14,508,025 | | $57,778 | | $14,450,247 |
| 524 | Moraine Valley | 216,550 | | $153.00 | | $33,132,074 | | $246,503 | | $32,885,570 |
| 527 | Morton | 64,014 | | $148.00 | | $9,474,023 | | $37,828 | | $9,436,195 |
| 535 | Oakton | 139,773 | | $141.25 | | $19,742,969 | | $91,536 | | $19,651,433 |
| 505 | Parkland | 109,456 | | $171.00 | | $18,716,891 | | $132,727 | | $18,584,164 |
| 515 | Prairie State | 60,515 | | $174.00 | | $10,529,581 | | $5,279 | | $10,524,302 |
| 521 | Rend Lake | 45,614 | | $135.00 | | $6,157,845 | | $20,948 | | $6,136,898 |
| 537 | Richland | 40,697 | | $153.00 | | $6,226,692 | | $5,279 | | $6,221,413 |
| 511 | Rock Valley | 118,344 | | $132.00 | | $15,621,452 | | $29,812 | | $15,591,640 |
| 506 | Sauk Valley | 30,733 | | $155.00 | | $4,763,615 | | $57,740 | | $4,705,875 |
| 531 | Shawnee | 24,930 | | $140.00 | | $3,490,153 | | $33,902 | | $3,456,251 |
| 510 | South Suburban | 53,746 | | $169.75 | | $9,123,355 | | $50,432 | | $9,072,923 |
| 533 | Southeastern | 25,766 | | $138.00 | | $3,555,708 | | $10,070 | | $3,545,638 |
| 522 | Southwestern | 148,251 | | $122.00 | | $18,086,663 | | $199,537 | | $17,887,126 |
| 534 | Spoon River | 24,410 | | $174.00 | | $4,247,398 | | $46,890 | | $4,200,508 |
| 504 | Triton | 139,001 | | $154.00 | | $21,406,103 | | $59,610 | | $21,346,493 |
| 516 | Waubonsee | 140,107 | | $140.00 | | $19,615,027 | | $11,965 | | $19,603,062 |
| | | **4,331,872** | | **$146.91** | | **$636,409,523** | | **$3,482,078** | | **$632,927,446** |
| | | | | | | **Average WGTD Tuition Allowing for Waivers and Scholarships** | | | | **$146.11** |

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification.

**Illinois Community College Board**
**Table 5**
**CALCULATION of FY 2023 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES**

| | | |
|---|---|---|
| FY 21 Ed and O&M Local Tax Revenue: | | $ 895,302,497 |
| Less Public Service Revenue: | | $ (17,249,666) |
| FY 21 Local Tax Revenue for Instruction: | | $ 878,052,831 |
| FY 21 Unrestricted Credit Hours: | ÷ | 4,545,782 |
| **FY 23 Local Tax Revenue per Instructional Hour:** | | **$ 193.16** |

**Illinois Community College Board**
**Table 6**
**CREDIT HOUR RATES BY CATEGORY FOR FISCAL YEAR 2022**
**Tuition, Fees, and Local Revenue Deductions**

| | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Totals/ Averages |
|---|---|---|---|---|---|---|---|
| FY2021 Unit Cost | $422.57 | $456.97 | $430.15 | $572.29 | $300.81 | $443.01 | $431.56 |
| FY2022 Weighted Cost | $505.36 | $546.50 | $514.43 | $684.41 | $359.75 | $529.81 | $516.11 |
| Less: | | | | | | | |
| Tuition & Fees | $149.03 | $149.03 | $149.03 | $149.03 | $149.03 | $0.00 | $124.19 |
| Local Tax Revenue | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 | $193.16 |
| Total | $342.19 | $342.19 | $342.19 | $342.19 | $342.19 | $193.16 | $317.35 |
| **Credit Hour Rate** | **$163.17** | **$204.31** | **$172.24** | **$342.22** | **$17.56** | **$336.65** | **$198.76** |

FY2023 Rate Adjustment: When the amount appropriated for the Base Operating Grant is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

**Illinois Community College Board**
**Table 7**
**CALCULATION of FY 2023 RATE ADJUSTMENT for GRANT RATES**

| | |
|---|---|
| Base Operating Grant Appropriation: | $188,937,200 |
| Base Operating Grant Full Funding Amount: | $822,503,098 |
| Necessary Rate Adjustment: | ($633,565,898) |
| **FY 2023 per hour deduction:** | (77.03%) |

**Illinois Community College Board**
**Table 8**
**FY 2023 CREDIT HOUR RATE STATE ADJUSTMENT**

| | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Totals/ Averages |
|---|---|---|---|---|---|---|---|
| Credit Hour Rate | $163.17 | $204.31 | $172.24 | $342.22 | $17.56 | $336.65 | $198.76 |
| State Adjustment | ($125.69) | ($157.38) | ($132.68) | ($263.61) | ($13.53) | ($259.32) | ($153.11) |
| **Effective Credit Hour Rate** | **$37.48** | **$46.93** | **$39.57** | **$78.61** | **$4.03** | **$77.33** | **$45.66** |

Credit Hours: The formula uses the greater of the current certified unrestricted credit hours, or the average of the last three fiscal years. The current certified unrestricted hours lags two years prior to the formula being calculated.

**Illinois Community College Board**
**Table 9**
**Fiscal Year 2021 Unrestricted Credit Hours**

| | | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total |
|---|---|---|---|---|---|---|---|---|
| 503 | Black Hawk | 39,909.6 | 3,140.7 | 7,231.6 | 6,891.1 | 2,275.0 | 1,469.9 | 60,917.9 |
| 518 | Carl Sandburg | 22,193.0 | 800.0 | 1,470.5 | 4,860.0 | 726.0 | - | 30,049.5 |
| 508 | City Colleges of Chicago | 357,564.5 | 36,756.0 | 25,821.0 | 25,340.5 | 34,407.0 | 168,682.5 | 648,571.5 |
| 502 | College of DuPage | 246,872.0 | 30,638.0 | 45,413.0 | 24,017.5 | 12,948.0 | 868.0 | 360,756.5 |
| 532 | College of Lake County | 157,843.0 | 7,861.0 | 15,151.0 | 11,988.0 | 8,214.0 | 7,512.8 | 208,569.8 |
| 507 | Danville | 18,357.0 | 2,585.0 | 4,941.5 | 4,051.5 | 1,156.0 | - | 31,091.0 |
| 509 | Elgin | 99,680.0 | 7,982.0 | 11,418.0 | 9,195.0 | 7,688.0 | 57.5 | 136,020.5 |
| 512 | Harper | 169,384.0 | 17,787.0 | 14,942.0 | 13,633.0 | 6,806.0 | 1,746.5 | 224,298.5 |
| 540 | Heartland | 59,938.0 | 1,526.5 | 3,746.5 | 4,804.5 | 3,333.0 | 2,386.5 | 75,735.0 |
| 519 | Highland | 18,173.0 | 1,214.0 | 3,472.0 | 3,678.0 | 1,258.0 | - | 27,795.0 |
| 514 | Illinois Central | 92,437.0 | 4,167.0 | 9,935.0 | 13,844.5 | 3,546.0 | - | 123,929.5 |
| 529 | Illinois Eastern | 45,610.5 | 4,964.0 | 18,017.0 | 8,189.0 | 431.0 | 147.0 | 77,358.5 |
| 513 | Illinois Valley | 29,940.5 | 2,289.0 | 5,688.5 | 5,169.5 | 820.0 | - | 43,907.5 |
| 530 | John A. Logan | 34,744.0 | 4,036.5 | 6,425.5 | 8,912.5 | 1,123.0 | 973.0 | 56,214.5 |
| 539 | John Wood | 21,878.0 | 3,198.0 | 2,821.0 | 2,881.0 | 634.0 | - | 31,412.0 |
| 525 | Joliet | 153,594.0 | 8,639.0 | 22,470.5 | 14,474.5 | 11,343.0 | - | 210,521.0 |
| 520 | Kankakee | 27,355.0 | 1,390.0 | 3,859.0 | 8,100.0 | 1,750.0 | - | 42,454.0 |
| 501 | Kaskaskia | 31,785.0 | 5,562.5 | 6,752.5 | 9,874.5 | 1,640.0 | - | 55,614.5 |
| 523 | Kishwaukee | 30,014.0 | 2,596.0 | 3,773.0 | 5,018.5 | 1,976.0 | - | 43,377.5 |
| 517 | Lake Land | 51,184.0 | 8,616.0 | 14,376.0 | 14,605.0 | 2,091.0 | 14.0 | 90,886.0 |
| 536 | Lewis & Clark | 48,926.5 | 4,720.5 | 6,898.0 | 6,806.5 | 2,223.0 | - | 69,574.5 |
| 526 | Lincoln Land | 77,284.0 | 2,491.0 | 9,534.5 | 9,522.0 | 1,473.0 | - | 100,304.5 |
| 528 | McHenry | 82,285.0 | 8,432.0 | 9,415.0 | 4,880.0 | 5,841.0 | - | 110,853.0 |
| 524 | Moraine Valley | 136,486.0 | 10,497.0 | 15,448.0 | 12,307.0 | 12,962.0 | - | 187,700.0 |
| 527 | Morton | 39,283.0 | 2,671.0 | 2,219.0 | 6,883.0 | 3,908.0 | - | 54,964.0 |
| 535 | Oakton | 98,715.0 | 10,765.0 | 7,170.7 | 9,106.0 | 7,230.0 | 1,667.0 | 134,653.7 |
| 505 | Parkland | 65,871.0 | 3,478.5 | 11,288.0 | 11,352.5 | 4,800.0 | 557.0 | 97,347.0 |
| 515 | Prairie State | 35,291.0 | 1,911.0 | 3,017.0 | 6,990.5 | 1,633.0 | 310.0 | 49,152.5 |
| 521 | Rend Lake | 24,661.5 | 2,429.5 | 5,994.5 | 5,937.5 | 688.0 | 36.0 | 39,747.0 |
| 537 | Richland | 23,206.0 | 2,465.0 | 4,219.5 | 5,391.0 | 1,465.0 | - | 36,746.5 |
| 511 | Rock Valley | 83,327.0 | 5,285.0 | 10,467.5 | 6,103.0 | 3,749.0 | 7,459.0 | 116,390.5 |
| 506 | Sauk Valley | 18,222.0 | 1,610.0 | 2,678.0 | 4,105.5 | 1,093.0 | - | 27,708.5 |
| 531 | Shawnee | 16,494.0 | 1,767.0 | 1,704.0 | 3,195.0 | 605.0 | 1,613.0 | 25,378.0 |
| 510 | South Suburban | 24,264.0 | 6,149.5 | 3,352.0 | 7,907.0 | 5,239.0 | 129.0 | 47,040.5 |
| 533 | Southeastern | 13,721.5 | 1,764.5 | 2,725.0 | 3,249.0 | 885.0 | - | 22,345.0 |
| 522 | Southwestern | 83,282.0 | 13,379.0 | 20,854.5 | 11,204.0 | 3,773.0 | - | 132,492.5 |
| 534 | Spoon River | 16,457.0 | 779.0 | 2,186.5 | 1,952.5 | 857.0 | - | 22,232.0 |
| 504 | Triton | 80,796.0 | 8,630.0 | 20,353.5 | 10,211.5 | 9,818.0 | 974.0 | 130,783.0 |
| 516 | Waubonsee | 102,759.0 | 8,801.0 | 7,302.5 | 7,379.5 | 6,177.0 | - | 132,419.0 |
| | TOTAL | 2,779,787.6 | 253,773.7 | 374,552.8 | 334,011.1 | 178,584.0 | 196,602.7 | 4,117,311.9 |

**Illinois Community College Board**
**Table 10**
**Fiscal Year 2021 Unrestricted and Restricted Credit Hours**

| | | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total |
|---|---|---|---|---|---|---|---|---|
| 503 | Black Hawk | 39,994.4 | 3,140.7 | 7,390.1 | 6,891.1 | 2,275.0 | 10,305.4 | 69,996.7 |
| 518 | Carl Sandburg | 22,208.0 | 800.0 | 1,470.5 | 4,860.0 | 726.0 | - | 30,064.5 |
| 508 | City Colleges of Chicago | 357,564.5 | 36,886.0 | 25,821.0 | 25,340.5 | 34,407.0 | 173,557.0 | 653,576.0 |
| 502 | College of DuPage | 246,872.0 | 30,638.0 | 45,413.0 | 24,017.5 | 12,948.0 | 10,628.0 | 370,516.5 |
| 532 | College of Lake County | 157,843.0 | 7,861.0 | 15,151.0 | 11,988.0 | 8,214.0 | 12,701.1 | 213,758.1 |
| 507 | Danville | 18,377.0 | 2,607.0 | 4,941.5 | 4,051.5 | 1,156.0 | 634.5 | 31,767.5 |
| 509 | Elgin | 99,712.0 | 7,982.0 | 11,418.0 | 9,195.0 | 7,688.0 | 8,099.5 | 144,094.5 |
| 512 | Harper | 169,384.0 | 17,787.0 | 14,942.0 | 14,770.0 | 6,806.0 | 6,243.0 | 229,932.0 |
| 540 | Heartland | 59,938.0 | 1,563.5 | 3,861.5 | 5,391.5 | 3,333.0 | 8,561.5 | 82,649.0 |
| 519 | Highland | 18,185.0 | 1,214.0 | 3,472.0 | 3,678.0 | 1,360.0 | 513.0 | 28,422.0 |
| 514 | Illinois Central | 92,437.0 | 4,167.0 | 9,935.0 | 13,844.5 | 3,546.0 | 2,048.0 | 125,977.5 |
| 529 | Illinois Eastern | 45,861.5 | 4,986.0 | 18,731.5 | 8,265.5 | 431.0 | 2,022.0 | 80,297.5 |
| 513 | Illinois Valley | 30,114.5 | 2,289.0 | 6,846.0 | 5,204.5 | 820.0 | 719.0 | 45,993.0 |
| 530 | John A. Logan | 34,890.0 | 4,143.0 | 6,647.0 | 9,112.0 | 1,123.0 | 2,469.5 | 58,384.5 |
| 539 | John Wood | 23,055.0 | 3,240.0 | 2,821.0 | 2,881.0 | 634.0 | 492.0 | 33,123.0 |
| 525 | Joliet | 153,594.0 | 8,639.0 | 22,470.5 | 14,474.5 | 11,343.0 | 9,175.0 | 219,696.0 |
| 520 | Kankakee | 27,355.0 | 1,390.0 | 4,153.0 | 8,110.0 | 1,750.0 | 888.5 | 43,646.5 |
| 501 | Kaskaskia | 31,829.0 | 5,562.5 | 6,752.5 | 9,874.5 | 1,640.0 | 1,392.5 | 57,051.0 |
| 523 | Kishwaukee | 30,014.0 | 2,596.0 | 3,773.0 | 5,018.5 | 1,976.0 | 1,434.5 | 44,812.0 |
| 517 | Lake Land | 51,217.0 | 9,034.5 | 14,489.5 | 14,693.0 | 2,091.0 | 479.5 | 92,004.5 |
| 536 | Lewis & Clark | 48,951.5 | 4,720.5 | 7,064.0 | 6,806.5 | 2,232.0 | 903.0 | 70,677.5 |
| 526 | Lincoln Land | 77,284.0 | 2,491.0 | 9,534.5 | 9,522.0 | 1,473.0 | 895.0 | 101,199.5 |
| 528 | McHenry | 82,285.0 | 8,432.0 | 9,415.0 | 4,880.0 | 5,841.0 | 3,768.0 | 114,621.0 |
| 524 | Moraine Valley | 136,486.0 | 10,497.0 | 15,448.0 | 12,649.0 | 12,962.0 | 3,510.0 | 191,552.0 |
| 527 | Morton | 39,283.0 | 2,671.0 | 2,219.0 | 6,883.0 | 3,908.0 | 6,451.5 | 61,415.5 |
| 535 | Oakton | 98,715.0 | 10,765.0 | 7,170.7 | 9,106.0 | 7,230.0 | 11,990.5 | 144,977.2 |
| 505 | Parkland | 65,871.0 | 3,478.5 | 12,387.0 | 11,352.5 | 4,800.0 | 1,638.0 | 99,527.0 |
| 515 | Prairie State | 35,291.0 | 1,911.0 | 3,017.0 | 6,990.5 | 1,633.0 | 3,088.0 | 51,930.5 |
| 521 | Rend Lake | 24,661.5 | 2,429.5 | 5,994.5 | 5,937.5 | 688.0 | 547.5 | 40,258.5 |
| 537 | Richland | 23,461.0 | 2,465.0 | 4,616.5 | 5,391.0 | 1,465.0 | 921.0 | 38,319.5 |
| 511 | Rock Valley | 83,379.0 | 5,285.0 | 10,467.5 | 6,103.0 | 3,749.0 | 7,459.0 | 116,442.5 |
| 506 | Sauk Valley | 18,226.0 | 1,610.0 | 2,678.0 | 4,105.5 | 1,093.0 | 460.5 | 28,173.0 |
| 531 | Shawnee | 16,494.0 | 1,767.0 | 1,704.0 | 3,392.0 | 1,281.0 | 4,148.0 | 28,786.0 |
| 510 | South Suburban | 24,267.0 | 6,149.5 | 3,352.0 | 7,907.0 | 5,263.0 | 2,965.0 | 49,903.5 |
| 533 | Southeastern | 13,721.5 | 1,769.5 | 2,725.0 | 3,249.0 | 885.0 | - | 22,350.0 |
| 522 | Southwestern | 83,574.0 | 13,465.0 | 21,772.5 | 11,990.0 | 3,773.0 | 4,048.0 | 138,622.5 |
| 534 | Spoon River | 16,457.0 | 782.0 | 2,186.5 | 1,952.5 | 857.0 | 504.0 | 22,739.0 |
| 504 | Triton | 80,796.0 | 8,630.0 | 20,353.5 | 10,211.5 | 9,818.0 | 10,301.0 | 140,110.0 |
| 516 | Waubonsee | 102,759.0 | 8,801.0 | 7,302.5 | 7,379.5 | 6,177.0 | 4,738.0 | 137,157.0 |
| | TOTAL | 2,782,407.4 | 254,645.7 | 379,907.3 | 337,469.1 | 179,395.0 | 320,699.5 | 4,254,524.0 |

Funded Credit Hours: Table 11 lists the unrestricted three-year average credit hours for each college. Each college's allocation is based on the greater of the three-year average or the current credit hours (two years past).

**Illinois Community College Board**
**Table 11**
**Three-Year Average Unrestricted Credit Hours**

| | | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total |
|---|---|---|---|---|---|---|---|---|
| 503 | Black Hawk | 43,464.0 | 3,276.0 | 8,203.2 | 7,733.0 | 3,583.0 | 1,935.5 | 68,194.7 |
| 518 | Carl Sandburg | 24,022.0 | 957.3 | 1,726.7 | 5,673.3 | 1,164.0 | - | 33,543.3 |
| 508 | City Colleges of Chicago | 393,973.8 | 38,578.3 | 29,659.3 | 27,877.5 | 44,467.0 | 172,690.7 | 707,246.7 |
| 502 | College of DuPage | 248,729.0 | 32,965.3 | 51,033.8 | 25,222.2 | 18,455.3 | 2,541.3 | 378,947.0 |
| 532 | College of Lake County | 155,979.3 | 8,209.3 | 17,815.7 | 13,177.5 | 13,327.7 | 11,242.0 | 219,751.5 |
| 507 | Danville | 21,448.7 | 2,950.0 | 5,837.2 | 4,983.7 | 1,217.5 | 10.7 | 36,447.7 |
| 509 | Elgin | 104,509.0 | 8,648.3 | 13,740.7 | 10,332.3 | 10,507.0 | 860.7 | 148,598.0 |
| 512 | Harper | 173,092.7 | 17,312.3 | 16,256.2 | 14,878.7 | 9,034.0 | 2,192.2 | 232,766.0 |
| 540 | Heartland | 63,785.5 | 1,798.0 | 4,250.8 | 5,256.8 | 4,886.0 | 2,346.8 | 82,324.0 |
| 519 | Highland | 18,995.2 | 1,350.0 | 3,964.7 | 3,716.3 | 2,040.0 | - | 30,066.2 |
| 514 | Illinois Central | 101,740.0 | 4,366.0 | 11,769.0 | 14,196.8 | 4,664.7 | 70.0 | 136,806.5 |
| 529 | Illinois Eastern | 47,653.7 | 6,900.8 | 26,689.8 | 11,562.5 | 638.7 | 307.2 | 93,752.7 |
| 513 | Illinois Valley | 32,220.3 | 2,400.7 | 6,192.2 | 5,404.7 | 1,386.3 | - | 47,604.2 |
| 530 | John A. Logan | 40,654.0 | 4,892.8 | 9,323.0 | 10,412.2 | 1,780.0 | 1,032.7 | 68,094.7 |
| 539 | John Wood | 22,200.3 | 3,287.0 | 3,369.7 | 2,543.8 | 1,095.3 | - | 32,496.2 |
| 525 | Joliet | 162,476.2 | 9,563.5 | 25,340.5 | 16,446.8 | 16,352.7 | - | 230,179.7 |
| 520 | Kankakee | 28,281.2 | 1,536.2 | 4,758.8 | 9,075.3 | 2,386.0 | - | 46,037.5 |
| 501 | Kaskaskia | 33,986.8 | 5,860.2 | 8,438.5 | 10,564.7 | 2,090.0 | 4.0 | 60,944.2 |
| 523 | Kishwaukee | 34,149.7 | 2,869.3 | 5,042.0 | 4,941.8 | 2,748.0 | 26.5 | 49,777.3 |
| 517 | Lake Land | 62,123.8 | 15,216.3 | 40,266.8 | 16,099.5 | 3,055.3 | 26.7 | 136,788.5 |
| 536 | Lewis & Clark | 57,047.2 | 5,987.8 | 9,303.0 | 7,050.3 | 2,930.0 | 96.0 | 82,414.3 |
| 526 | Lincoln Land | 79,400.0 | 2,712.3 | 10,301.8 | 10,104.5 | 4,174.0 | - | 106,692.7 |
| 528 | McHenry | 77,374.7 | 7,890.3 | 10,315.0 | 5,055.0 | 7,036.0 | - | 107,671.0 |
| 524 | Moraine Valley | 152,277.5 | 10,425.7 | 20,235.7 | 14,447.3 | 19,092.0 | - | 216,478.2 |
| 527 | Morton | 44,913.3 | 3,127.7 | 3,236.0 | 5,888.3 | 5,853.7 | - | 63,019.0 |
| 535 | Oakton | 101,129.0 | 10,302.5 | 7,621.7 | 10,257.3 | 10,000.2 | 3,729.7 | 143,040.4 |
| 505 | Parkland | 72,864.0 | 3,480.8 | 13,195.2 | 12,058.2 | 7,857.3 | 877.0 | 110,332.5 |
| 515 | Prairie State | 41,914.2 | 2,253.7 | 6,429.5 | 7,222.5 | 2,695.0 | 361.7 | 60,876.5 |
| 521 | Rend Lake | 27,820.7 | 2,627.3 | 7,321.5 | 6,763.8 | 1,080.3 | 275.5 | 45,889.2 |
| 537 | Richland | 24,782.3 | 2,659.7 | 5,396.3 | 5,658.7 | 2,200.3 | - | 40,697.3 |
| 511 | Rock Valley | 86,155.3 | 4,117.2 | 12,920.5 | 6,609.8 | 7,373.7 | 3,214.3 | 120,390.8 |
| 506 | Sauk Valley | 19,569.3 | 1,621.3 | 3,498.5 | 4,539.8 | 1,504.0 | - | 30,733.0 |
| 531 | Shawnee | 16,508.0 | 1,811.0 | 1,790.3 | 3,679.7 | 1,140.7 | 1,751.7 | 26,681.3 |
| 510 | South Suburban | 27,811.7 | 5,961.5 | 4,730.7 | 7,543.3 | 7,147.0 | 177.0 | 53,371.2 |
| 533 | Southeastern | 15,807.2 | 2,037.7 | 3,019.7 | 3,661.5 | 1,240.0 | - | 25,766.0 |
| 522 | Southwestern | 90,152.5 | 13,101.5 | 25,467.0 | 11,507.8 | 7,745.0 | - | 147,973.8 |
| 534 | Spoon River | 17,768.0 | 822.7 | 2,406.7 | 2,320.0 | 1,093.0 | - | 24,410.3 |
| 504 | Triton | 85,354.8 | 9,646.2 | 20,661.2 | 10,172.5 | 13,127.0 | 568.3 | 139,530.0 |
| 516 | Waubonsee | 104,976.3 | 10,211.3 | 8,387.7 | 8,357.7 | 8,174.3 | 2,881.7 | 142,989.0 |
| | TOTAL | 2,957,111.1 | 273,736.0 | 469,916.4 | 362,997.7 | 256,342.0 | 209,219.7 | 4,529,322.9 |

**Illinois Community College Board**
**Table 12**
**FY 2023 Funded Credit Hours**

| | | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total |
|---|---|---|---|---|---|---|---|---|
| 503 | Black Hawk | 43,464.0 | 3,276.0 | 8,203.2 | 7,733.0 | 3,583.0 | 1,935.5 | 68,194.7 |
| 518 | Carl Sandburg | 24,022.0 | 957.3 | 1,726.7 | 5,673.3 | 1,164.0 | - | 33,543.3 |
| 508 | City Colleges of Chicago | 393,973.8 | 38,578.3 | 29,659.3 | 27,877.5 | 44,467.0 | 172,690.7 | 707,246.7 |
| 502 | College of DuPage | 248,729.0 | 32,965.3 | 51,033.8 | 25,222.2 | 18,455.3 | 2,541.3 | 378,947.0 |
| 532 | College of Lake County | 157,843.0 | 8,209.3 | 17,815.7 | 13,177.5 | 13,327.7 | 11,242.0 | 221,615.2 |
| 507 | Danville | 21,448.7 | 2,950.0 | 5,837.2 | 4,983.7 | 1,217.5 | 10.7 | 36,447.7 |
| 509 | Elgin | 104,509.0 | 8,648.3 | 13,740.7 | 10,332.3 | 10,507.0 | 860.7 | 148,598.0 |
| 512 | Harper | 173,092.7 | 17,787.0 | 16,256.2 | 14,878.7 | 9,034.0 | 2,192.2 | 233,240.7 |
| 540 | Heartland | 63,785.5 | 1,798.0 | 4,250.8 | 5,256.8 | 4,886.0 | 2,386.5 | 82,363.7 |
| 519 | Highland | 18,995.2 | 1,350.0 | 3,964.7 | 3,716.3 | 2,040.0 | - | 30,066.2 |
| 514 | Illinois Central | 101,740.0 | 4,366.0 | 11,769.0 | 14,196.8 | 4,664.7 | 70.0 | 136,806.5 |
| 529 | Illinois Eastern | 47,653.7 | 6,900.8 | 26,689.8 | 11,562.5 | 638.7 | 307.2 | 93,752.7 |
| 513 | Illinois Valley | 32,220.3 | 2,400.7 | 6,192.2 | 5,404.7 | 1,386.3 | - | 47,604.2 |
| 530 | John A. Logan | 40,654.0 | 4,892.8 | 9,323.0 | 10,412.2 | 1,780.0 | 1,032.7 | 68,094.7 |
| 539 | John Wood | 22,200.3 | 3,287.0 | 3,369.7 | 2,881.0 | 1,095.3 | - | 32,833.3 |
| 525 | Joliet | 162,476.2 | 9,563.5 | 25,340.5 | 16,446.8 | 16,352.7 | - | 230,179.7 |
| 520 | Kankakee | 28,281.2 | 1,536.2 | 4,758.8 | 9,075.3 | 2,386.0 | - | 46,037.5 |
| 501 | Kaskaskia | 33,986.8 | 5,860.2 | 8,438.5 | 10,564.7 | 2,090.0 | 4.0 | 60,944.2 |
| 523 | Kishwaukee | 34,149.7 | 2,869.3 | 5,042.0 | 5,018.5 | 2,748.0 | 26.5 | 49,854.0 |
| 517 | Lake Land | 62,123.8 | 15,216.3 | 40,266.8 | 16,099.5 | 3,055.3 | 26.7 | 136,788.5 |
| 536 | Lewis & Clark | 57,047.2 | 5,987.8 | 9,303.0 | 7,050.3 | 2,930.0 | 96.0 | 82,414.3 |
| 526 | Lincoln Land | 79,400.0 | 2,712.3 | 10,301.8 | 10,104.5 | 4,174.0 | - | 106,692.7 |
| 528 | McHenry | 82,285.0 | 8,432.0 | 10,315.0 | 5,055.0 | 7,036.0 | - | 113,123.0 |
| 524 | Moraine Valley | 152,277.5 | 10,497.0 | 20,235.7 | 14,447.3 | 19,092.0 | - | 216,549.5 |
| 527 | Morton | 44,913.3 | 3,127.7 | 3,236.0 | 6,883.0 | 5,853.7 | - | 64,013.7 |
| 535 | Oakton | 101,129.0 | 10,765.0 | 7,621.7 | 10,257.3 | 10,000.2 | 3,729.7 | 143,502.9 |
| 505 | Parkland | 72,864.0 | 3,480.8 | 13,195.2 | 12,058.2 | 7,857.3 | 877.0 | 110,332.5 |
| 515 | Prairie State | 41,914.2 | 2,253.7 | 6,429.5 | 7,222.5 | 2,695.0 | 361.7 | 60,876.5 |
| 521 | Rend Lake | 27,820.7 | 2,627.3 | 7,321.5 | 6,763.8 | 1,080.3 | 275.5 | 45,889.2 |
| 537 | Richland | 24,782.3 | 2,659.7 | 5,396.3 | 5,658.7 | 2,200.3 | - | 40,697.3 |
| 511 | Rock Valley | 86,155.3 | 5,285.0 | 12,920.5 | 6,609.8 | 7,373.7 | 7,459.0 | 125,803.3 |
| 506 | Sauk Valley | 19,569.3 | 1,621.3 | 3,498.5 | 4,539.8 | 1,504.0 | - | 30,733.0 |
| 531 | Shawnee | 16,508.0 | 1,811.0 | 1,790.3 | 3,679.7 | 1,140.7 | 1,751.7 | 26,681.3 |
| 510 | South Suburban | 27,811.7 | 6,149.5 | 4,730.7 | 7,907.0 | 7,147.0 | 177.0 | 53,922.8 |
| 533 | Southeastern | 15,807.2 | 2,037.7 | 3,019.7 | 3,661.5 | 1,240.0 | - | 25,766.0 |
| 522 | Southwestern | 90,152.5 | 13,379.0 | 25,467.0 | 11,507.8 | 7,745.0 | - | 148,251.3 |
| 534 | Spoon River | 17,768.0 | 822.7 | 2,406.7 | 2,320.0 | 1,093.0 | - | 24,410.3 |
| 504 | Triton | 85,354.8 | 9,646.2 | 20,661.2 | 10,211.5 | 13,127.0 | 974.0 | 139,974.7 |
| 516 | Waubonsee | 104,976.3 | 10,211.3 | 8,387.7 | 8,357.7 | 8,174.3 | 2,881.7 | 142,989.0 |
| | TOTAL | 2,963,885.1 | 276,919.5 | 469,916.4 | 364,808.9 | 256,342.0 | 213,909.7 | 4,545,781.6 |

**Illinois Community College Board**
**Table 13**
**FY 2023 BASE OPERATING GRANT ALLOCATIONS**

| | | Baccalaureate | Business | Technical | Health | Remedial | ABE/ASE | Total* |
|---|---|---|---|---|---|---|---|---|
| | **Credit Hour Rates:** | **$37.48** | **$46.93** | **$39.57** | **$78.61** | **$4.03** | **$77.33** | **$45.66** |
| 503 | Black Hawk | $1,629,138 | $153,747 | $324,565 | $607,913 | $14,452 | $149,677 | $2,914,202 |
| 518 | Carl Sandburg | $900,405 | $44,929 | $68,317 | $445,995 | $4,695 | $- | $1,481,991 |
| 508 | City Colleges of Chicago | $14,767,123 | $1,810,531 | $1,173,491 | $2,191,518 | $179,359 | $13,354,588 | $31,602,654 |
| 502 | College of DuPage | $9,322,984 | $1,547,105 | $2,019,188 | $1,982,776 | $74,440 | $196,527 | $15,325,558 |
| 532 | College of Lake County | $5,916,350 | $385,275 | $704,889 | $1,035,915 | $53,758 | $869,370 | $9,073,629 |
| 507 | Danville | $803,950 | $138,447 | $230,951 | $391,778 | $4,911 | $825 | $1,589,798 |
| 509 | Elgin | $3,917,258 | $405,877 | $543,659 | $812,250 | $42,380 | $66,557 | $5,857,752 |
| 512 | Harper | $6,487,946 | $834,767 | $643,186 | $1,169,648 | $36,439 | $169,526 | $9,454,116 |
| 540 | Heartland | $2,390,840 | $84,382 | $168,187 | $413,253 | $19,708 | $184,554 | $3,300,232 |
| 519 | Highland | $711,986 | $63,357 | $156,865 | $292,150 | $8,228 | $- | $1,247,445 |
| 514 | Illinois Central | $3,813,469 | $204,902 | $465,648 | $1,116,048 | $18,815 | $5,413 | $5,692,093 |
| 529 | Illinois Eastern | $1,786,178 | $323,865 | $1,056,001 | $908,956 | $2,576 | $23,754 | $4,150,769 |
| 513 | Illinois Valley | $1,207,699 | $112,666 | $244,997 | $424,874 | $5,592 | $- | $2,019,886 |
| 530 | John A. Logan | $1,523,813 | $229,627 | $368,871 | $818,526 | $7,180 | $79,859 | $3,064,374 |
| 539 | John Wood | $832,124 | $154,263 | $133,323 | $226,482 | $4,418 | $- | $1,366,892 |
| 525 | Joliet | $6,090,013 | $448,827 | $1,002,614 | $1,292,926 | $65,959 | $- | $9,007,626 |
| 520 | Kankakee | $1,060,049 | $72,094 | $188,286 | $713,434 | $9,624 | $- | $2,068,121 |
| 501 | Kaskaskia | $1,273,911 | $275,025 | $333,875 | $830,514 | $8,430 | $309 | $2,754,877 |
| 523 | Kishwaukee | $1,280,015 | $134,661 | $199,490 | $394,517 | $11,084 | $2,049 | $2,046,187 |
| 517 | Lake Land | $2,328,556 | $714,122 | $1,593,184 | $1,265,621 | $12,324 | $2,062 | $5,987,181 |
| 536 | Lewis & Clark | $2,138,270 | $281,017 | $368,079 | $554,244 | $11,818 | $7,424 | $3,401,365 |
| 526 | Lincoln Land | $2,976,110 | $127,293 | $407,599 | $794,339 | $16,836 | $- | $4,374,279 |
| 528 | McHenry | $3,084,247 | $395,725 | $408,120 | $397,386 | $28,380 | $- | $4,365,858 |
| 524 | Moraine Valley | $5,707,741 | $492,638 | $800,638 | $1,135,740 | $77,008 | $- | $8,312,776 |
| 527 | Morton | $1,683,464 | $146,785 | $128,035 | $541,089 | $23,611 | $- | $2,553,397 |
| 535 | Oakton | $3,790,568 | $505,215 | $301,559 | $806,354 | $40,336 | $288,424 | $5,801,556 |
| 505 | Parkland | $2,731,125 | $163,360 | $522,076 | $947,922 | $31,693 | $67,821 | $4,517,806 |
| 515 | Prairie State | $1,571,048 | $105,767 | $254,387 | $567,778 | $10,870 | $27,969 | $2,568,411 |
| 521 | Rend Lake | $1,042,788 | $123,304 | $289,680 | $531,721 | $4,358 | $21,305 | $2,037,423 |
| 537 | Richland | $928,904 | $124,822 | $213,510 | $444,842 | $8,875 | $- | $1,741,697 |
| 511 | Rock Valley | $3,229,317 | $248,032 | $511,208 | $519,615 | $29,742 | $576,823 | $5,176,391 |
| 506 | Sauk Valley | $733,507 | $76,091 | $138,420 | $356,887 | $6,066 | $- | $1,326,776 |
| 531 | Shawnee | $618,761 | $84,993 | $70,836 | $289,268 | $4,601 | $135,461 | $1,218,431 |
| 510 | South Suburban | $1,042,451 | $288,604 | $187,172 | $621,589 | $28,828 | $13,688 | $2,208,637 |
| 533 | Southeastern | $592,492 | $95,630 | $119,475 | $287,839 | $5,002 | $- | $1,113,704 |
| 522 | Southwestern | $3,379,141 | $627,894 | $1,007,619 | $904,659 | $31,240 | $- | $6,022,281 |
| 534 | Spoon River | $665,989 | $38,609 | $95,221 | $182,381 | $4,409 | $- | $998,502 |
| 504 | Triton | $3,199,312 | $452,707 | $817,473 | $802,751 | $52,948 | $75,322 | $5,465,612 |
| 516 | Waubonsee | $3,934,775 | $479,231 | $331,864 | $657,017 | $32,971 | $222,846 | $5,726,915 |
| | TOTALS | $111,093,819 | $12,996,187 | $18,592,558 | $28,678,516 | $1,033,965 | $16,542,152 | $188,937,200 |

*Includes reallocation of funds withheld for Recognition noncompliance.

## EQUALIZATION GRANTS

Equalization grants were established by statute to reduce the disparity of local property tax funds available per student between the districts. Tables 14 and 15 detail the calculation of fiscal year 2023 grant allocations. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 14 shows the method for computing the basic grant threshold. In 1998, a minimum equalization grant of $50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2023, the equalization threshold was prorated at 78.66% of the calculated threshold for each of the appropriations.

**Illinois Community College Board**
**Table 14**
**FISCAL YEAR 2023 CALCULATION OF EQUALIZATION GRANT THRESHOLD**

| | | |
|---|---|---|
| Lesser of 2021 CPPRT or two-year average: | | $59,777,477 |
| Statewide Weighted Average Tax Rate: | ÷ | 0.0024545 |
| CPPRT inflated by Statewide Avg. Tax Rate: | = | $24,354,237,930 |
| | | |
| Adjusted CPPRT: | | $24,354,237,930 |
| Lesser of 2020 EAV or two-year Average | + | $371,429,938,210 |
| Total | = | $395,784,176,140 |
| | | |
| In-District FTE: | ÷ | 144,431 |
| Local Revenue per In-District FTE: | = | $2,740,299 |
| | | |
| Statewide Weighted Average Tax Rate: | × | 0.0024545 |
| Statewide Threshold: | = | $6,726 |
| | | |
| Proration due to underfunding: | × | 0.78663446 |
| Prorated Threshold: | = | $5,292 |

**Illinois Community College Board**

**Table 15**

**Fiscal Year 2023 Equalization Grant Data**

**Tax Rate:** 0.0024545

**Full Threshold:** $6,727

| College | EAVs | FTE | CPPRT | CPPRT/RATE | EAV+(CPPRT/ RATE) per FTE | EAV CPPRT RATE |
|---|---|---|---|---|---|---|
| Oakton | $25,592,813,576 | 4,185 | $1,253,216 | $510,515,591 | $6,237,843 | $15,313 |
| College of DuPage | $47,549,918,683 | 11,890 | $1,896,528 | $772,577,952 | $4,064,144 | $9,977 |
| City Colleges of Chicago | $88,627,206,059 | 23,557 | $16,633,115 | $6,775,737,555 | $4,049,883 | $9,942 |
| College of Lake County | $25,889,545,239 | 7,454 | $1,446,694 | $589,331,599 | $3,552,476 | $8,721 |
| Harper | $21,598,795,527 | 7,084 | $1,170,900 | $476,982,772 | $3,116,194 | $7,650 |
| Joliet | $22,277,650,991 | 7,748 | $2,404,476 | $979,497,885 | $3,001,807 | $7,369 |
| Triton | $10,212,657,003 | 4,034 | $2,451,582 | $998,687,137 | $2,779,285 | $6,823 |
| Illinois Valley | $3,601,480,285 | 1,679 | $1,470,068 | $598,853,110 | $2,502,193 | $6,142 |
| Elgin | $13,053,955,167 | 5,346 | $688,736 | $280,566,520 | $2,494,089 | $6,123 |
| Parkland | $5,949,088,994 | 3,032 | $2,693,101 | $1,097,073,281 | $2,323,613 | $5,704 |
| Highland | $1,855,707,716 | 886 | $491,537 | $200,234,455 | $2,319,749 | $5,695 |
| Waubonsee | $10,436,540,188 | 4,701 | $1,129,237 | $460,010,863 | $2,318,029 | $5,690 |
| Carl Sandburg | $1,956,341,794 | 942 | $332,081 | $135,277,902 | $2,220,377 | $5,451 |
| McHenry | $8,232,632,916 | 3,801 | $397,722 | $162,017,869 | $2,208,537 | $5,422 |
| Richland | $2,435,745,093 | 1,255 | $528,552 | $215,313,249 | $2,111,855 | $5,184 |
| Heartland | $4,655,002,610 | 2,409 | $980,616 | $399,467,847 | $2,098,403 | $5,151 |
| Sauk Valley | $1,917,625,760 | 1,024 | $567,596 | $231,218,198 | $2,098,162 | $5,151 |
| Lincoln Land | $6,718,469,406 | 3,497 | $1,343,880 | $547,448,796 | $2,078,005 | $5,101 |
| Spoon River | $985,059,199 | 709 | $1,120,740 | $456,549,331 | $2,034,239 | $4,994 |
| Illinois Central | $7,264,039,918 | 4,292 | $3,595,272 | $1,464,585,547 | $2,033,828 | $4,993 |
| South Suburban | $3,112,721,779 | 1,734 | $685,737 | $279,344,749 | $1,956,197 | $4,802 |
| John Wood | $1,803,522,050 | 1,089 | $614,261 | $250,227,963 | $1,886,289 | $4,630 |
| Black Hawk | $4,226,317,477 | 2,622 | $1,672,652 | $681,378,804 | $1,872,044 | $4,596 |
| Prairie State | $3,272,585,447 | 1,912 | $589,317 | $240,066,839 | $1,836,747 | $4,509 |
| Kankakee | $2,577,158,043 | 1,539 | $600,518 | $244,629,719 | $1,833,699 | $4,501 |
| Moraine Valley | $10,896,852,050 | 6,506 | $1,535,804 | $625,631,729 | $1,771,035 | $4,348 |
| Lewis & Clark | $4,477,346,266 | 2,881 | $1,212,256 | $493,829,757 | $1,725,424 | $4,236 |
| Southwestern | $7,460,537,273 | 4,769 | $1,699,918 | $692,485,751 | $1,709,520 | $4,197 |
| Rock Valley | $6,230,614,355 | 4,176 | $1,885,316 | $768,010,259 | $1,675,726 | $4,114 |
| Kishwaukee | $2,463,186,533 | 1,571 | $320,773 | $130,671,511 | $1,651,181 | $4,053 |
| Danville | $1,136,749,630 | 1,137 | $703,825 | $286,713,243 | $1,251,861 | $3,073 |
| Lake Land | $3,166,876,580 | 2,805 | $532,953 | $217,105,965 | $1,206,459 | $2,962 |
| Morton | $1,886,627,315 | 2,108 | $1,529,829 | $623,197,538 | $1,190,710 | $2,923 |
| Kaskaskia | $1,818,616,807 | 1,896 | $607,025 | $247,280,153 | $1,089,394 | $2,674 |
| John A. Logan | $2,002,339,609 | 2,297 | $768,627 | $313,111,096 | $1,007,891 | $2,474 |
| Shawnee | $653,464,000 | 976 | $602,820 | $245,567,518 | $921,585 | $2,262 |
| Rend Lake | $1,137,025,146 | 1,478 | $525,075 | $213,896,668 | $913,993 | $2,244 |
| Illinois Eastern | $1,696,659,753 | 2,523 | $821,280 | $334,560,043 | $804,962 | $1,976 |
| Southeastern | $600,461,982 | 887 | $273,843 | $111,553,923 | $802,885 | $1,971 |
| | $371,429,938,210 | 144,431 | $59,777,477 | $24,351,210,685 | $2,740,288 | $6,727 |

**Illinois Community College Board**
**Table 15**
**Fiscal Year 2023 Equalization Grant Data**

**Tax Rate:** 0.0024545
**Full Threshold:** $ 6,727
**Proration Factor:** 0.786634458
**Prorated Threshold:** $ 5,292

| | | EAV CPPRT RATE | Full Threshold Difference | Full Equalization Grant | Prorated Equalization Difference | Prorated Equalization Grant | Equalization Grant |
|---|---|---|---|---|---|---|---|
| Oakton | | 15,313 | $(8,586) | $- | $(10,021) | $- | $- |
| College of DuPage | | 9,977 | $(3,250) | $- | $(4,685) | $- | $- |
| City Colleges of Chicago | | 9,942 | $(3,215) | $- | $(4,650) | $- | $- |
| College of Lake County | | 8,721 | $(1,994) | $- | $(3,429) | $- | $- |
| Harper | Full | 7,650 | $(923) | $- | $(2,358) | $- | $- |
| Joliet | Threshold | 7,369 | $(642) | $- | $(2,077) | $- | $- |
| Triton | $6,727 | 6,823 | $(96) | $- | $(1,531) | $- | $- |
| Illinois Valley | | 6,142 | $584 | $981,139 | $(851) | $- | $50,000 |
| Elgin | | 6,123 | $604 | $3,231,233 | $(831) | $- | $50,000 |
| Parkland | | 5,704 | $1,023 | $3,101,724 | $(412) | $- | $50,000 |
| Highland | | 5,695 | $1,032 | $914,940 | $(403) | $- | $50,000 |
| Waubonsee | Prorated | 5,690 | $1,037 | $4,872,659 | $(399) | $- | $50,000 |
| Carl Sandburg | Threshold | 5,451 | $1,276 | $1,202,269 | $(159) | $- | $50,000 |
| McHenry | $5,292 | 5,422 | $1,305 | $4,961,609 | $(130) | $- | $50,000 |
| Richland | | 5,184 | $1,543 | $1,936,560 | $107 | $134,818 | $134,820 |
| Heartland | | 5,151 | $1,576 | $3,795,426 | $140 | $338,229 | $338,230 |
| Sauk Valley | | 5,151 | $1,576 | $1,614,370 | $141 | $144,417 | $144,420 |
| Lincoln Land | | 5,101 | $1,626 | $5,684,655 | $190 | $666,070 | $666,070 |
| Spoon River | | 4,994 | $1,733 | $1,228,279 | $298 | $211,134 | $211,130 |
| Illinois Central | | 4,993 | $1,734 | $7,442,792 | $299 | $1,282,957 | $1,282,960 |
| South Suburban | | 4,802 | $1,925 | $3,337,609 | $490 | $848,812 | $848,810 |
| John Wood | | 4,630 | $2,096 | $2,282,513 | $661 | $719,809 | $719,810 |
| Black Hawk | | 4,596 | $2,131 | $5,587,535 | $696 | $1,824,840 | $1,824,840 |
| Prairie State | | 4,509 | $2,218 | $4,241,803 | $783 | $1,496,923 | $1,496,920 |
| Kankakee | | 4,501 | $2,225 | $3,424,708 | $790 | $1,216,023 | $1,216,020 |
| Moraine Valley | | 4,348 | $2,379 | $15,480,063 | $944 | $6,142,010 | $6,142,010 |
| Lewis & Clark | | 4,236 | $2,491 | $7,177,747 | $1,056 | $3,042,506 | $3,042,510 |
| Southwestern | | 4,197 | $2,530 | $12,067,641 | $1,095 | $5,222,506 | $5,222,510 |
| Rock Valley | | 4,114 | $2,613 | $10,914,335 | $1,178 | $4,919,916 | $4,919,920 |
| Kishwaukee | | 4,053 | $2,674 | $4,199,902 | $1,238 | $1,945,200 | $1,945,200 |
| Danville | | 3,073 | $3,654 | $4,154,653 | $2,219 | $2,522,625 | $2,522,630 |
| Lake Land | | 2,962 | $3,765 | $10,561,111 | $2,330 | $6,535,302 | $6,535,300 |
| Morton | | 2,923 | $3,804 | $8,018,032 | $2,369 | $4,992,687 | $4,992,690 |
| Kaskaskia | | 2,674 | $4,053 | $7,685,279 | $2,617 | $4,963,449 | $4,963,450 |
| John A. Logan | | 2,474 | $4,253 | $9,769,812 | $2,817 | $6,472,506 | $6,472,510 |
| Shawnee | | 2,262 | $4,465 | $4,355,303 | $3,029 | $2,955,145 | $2,955,150 |
| Rend Lake | | 2,244 | $4,483 | $6,626,366 | $3,048 | $4,504,954 | $4,504,950 |
| Illinois Eastern | | 1,976 | $4,751 | $11,988,153 | $3,316 | $8,366,401 | $8,366,400 |
| Southeastern | | 1,971 | $4,756 | $4,217,679 | $3,321 | $2,944,839 | $2,944,840 |
| Total | | 6,727 | | $177,057,899 | | $74,414,078 | $74,764,100 |

## Small College Grants

A flat grant of $27,420 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that are below 2,000 FTE, below $850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional $27,420 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

**Illinois Community College Board**
**Table 16**
**FY 2023 Small College Grant Allocations**

| | FY 23 Funded Hours | Correctional Hours | Funded Non-Correctional FTE < 2,500 | Grant Allocation | Equalization Grant | Less than $850M EAV | Funded Non-Correctional FTE < 2,000 | Additional Grant | Total Grant |
|---|---|---|---|---|---|---|---|---|---|
| Black Hawk | 80,192.8 | - | 2,673.1 | $- | Yes | | | | $- |
| Carl Sandburg | 33,551.3 | - | 1,118.4 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| City Colleges of Chicago | 732,091.5 | - | 24,403.1 | $- | | | | | $- |
| College of DuPage | 393,090.3 | - | 13,103.0 | $- | | | | | $- |
| College of Lake County | 228,359.5 | - | 7,612.0 | $- | | | | | $- |
| Danville | 37,543.8 | 314.0 | 1,241.0 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Elgin | 163,470.0 | - | 5,449.0 | $- | Yes | | | | $- |
| Harper | 241,453.3 | - | 8,048.4 | $- | | | | | $- |
| Heartland | 89,094.5 | - | 2,969.8 | $- | Yes | | | | $- |
| Highland | 30,871.3 | - | 1,029.0 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Illinois Central | 138,784.5 | - | 4,626.2 | $- | Yes | | | | $- |
| Illinois Eastern | 96,773.5 | - | 3,225.8 | $- | Yes | | | | $- |
| Illinois Valley | 49,718.8 | - | 1,657.3 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| John A. Logan | 71,378.5 | - | 2,379.3 | $27,420.00 | Yes | | | | $27,420.00 |
| John Wood | 34,547.0 | - | 1,151.6 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Joliet | 241,309.8 | - | 8,043.7 | $- | | | | | $- |
| Kankakee | 47,919.0 | - | 1,597.3 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Kaskaskia | 62,365.8 | 236.0 | 2,071.0 | $27,420.00 | Yes | | | | $27,420.00 |
| Kishwaukee | 51,585.7 | - | 1,719.5 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Lake Land | 138,228.5 | 6,190.0 | 4,401.3 | $- | Yes | | | | $- |
| Lewis & Clark | 85,436.0 | - | 2,847.9 | $- | Yes | | | | $- |
| Lincoln Land | 108,273.3 | - | 3,609.1 | $- | Yes | | | | $- |
| McHenry | 117,976.7 | - | 3,932.6 | $- | Yes | | | | $- |
| Moraine Valley | 223,325.8 | - | 7,444.2 | $- | Yes | | | | $- |
| Morton | 71,995.2 | - | 2,399.8 | $27,420.00 | Yes | | | | $27,420.00 |
| Oakton | 156,144.1 | - | 5,204.8 | $- | | | | | $- |
| Parkland | 114,315.8 | - | 3,810.5 | $- | Yes | | | | $- |
| Prairie State | 64,030.0 | - | 2,134.3 | $27,420.00 | Yes | | | | $27,420.00 |
| Rend Lake | 46,759.0 | - | 1,558.6 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Richland | 42,951.1 | - | 1,431.7 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Rock Valley | 128,386.2 | - | 4,279.5 | $- | Yes | | | | $- |
| Sauk Valley | 31,369.7 | - | 1,045.7 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Shawnee | 29,719.3 | - | 990.6 | $27,420.00 | Yes | Yes | Yes | $27,420.00 | $54,840.00 |
| South Suburban | 58,192.5 | - | 1,939.8 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Southeastern | 25,774.5 | - | 859.2 | $27,420.00 | Yes | Yes | Yes | $27,420.00 | $54,840.00 |
| Southwestern | 155,103.2 | - | 5,170.1 | $- | Yes | | | | $- |
| Spoon River | 25,074.7 | - | 835.8 | $27,420.00 | Yes | | Yes | | $27,420.00 |
| Triton | 154,896.3 | - | 5,163.2 | $- | | | | | $- |
| Waubonsee | 151,684.0 | 93.0 | 5,053.0 | $- | Yes | | | | $- |
| TOTAL | 4,753,736.9 | 6,833.0 | 158,230.1 | $493,560.00 | | | - | $54,840.00 | $548,400.00 |

## VETERANS GRANTS

An appropriation of $4,264,200 was made to the system for Illinois Veterans and National Guard Grants in FY23. The General Assembly allocated the funds as a lump sum to be allocated by ICCB to the colleges.