Illinois Community College Board

FISCAL YEAR 2022
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

On June 17, 2021, Public Act 102-0017 was enacted. It includes the fiscal year 2022 budget. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. This publication is provided as a detailed support document for the fiscal year 2022 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2022 appropriation for the community college system.

FISCAL YEAR 2022 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant, and Career and Technical Education Formula Grant. Restricted grants to the system include Adult Education and Literacy grants, and Perkins (Career and Technical Education-federal) grants. The Illinois Veterans Grants are a partial reimbursement for statutorily required tuition waivers.

The allocation table on page 2 summarizes the FY 2022 Operating Grants to the community college districts.

ILLINOIS COMMUNITY COLLEGE BOARD
Summary Allocation Table

State General Funds

Unrestricted Grants		**FY2022 Final Appropriations**
Base Operating Grant		$179,940,200
Equalization Grant		71,203,900
Performance Based Funding		359,000
Small College Grant		548,400
City Colleges of Chicago Equalization Grant		13,265,400
	Subtotal:	**$265,316,888**
Restricted Grants		
East St. Louis Higher Education Center		$1,457,900
Lincoln's Challenge Program		60,200
Adult Education Grants -BASIC		22,651,000
Adult Education Grants Performance		11,236,700
Career and Technical Education Grants		18,069,400
Veterans Grants		4,264,400
P-20 Council Grant		150,000
Alternative Schools Network Grant		3,000,000
Transitional Math and English Grants		1,000,000
Bridge Programs & Student Services		23,794,400
	Subtotal:	**$85,684,000**
	Total State Funds:	**$351,000,900**

FISCAL YEAR 2022 SYSTEM GRANTS TO DISTRICTS
Public Act 102-0017

	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Illinois Veterans/ National Guard Grants*	Total Grants
503 Black Hawk	$ 2,891,355	$ -	$ 1,646,590	$ -	$ 97,383	$ 4,635,328
518 Carl Sandburg	$ 1,376,955	$ 30,466	$ 50,000	$ -	$ 59,693	$ 1,517,114
508 City Colleges of Chicago	$ 29,798,865	$ -	$ -	$ 13,265,400	$ 188,799	$ 43,253,064
502 College of DuPage	$ 14,621,355	$ -	$ -	$ -	$ 251,543.80	$ 14,872,899
532 College of Lake County	$ 8,356,920	$ -	$ -	$ -	$ 136,831.20	$ 8,493,751
507 Danville	$ 1,576,455	$ 30,466	$ 2,537,660	$ -	$ 46,806.20	$ 4,191,387
509 Elgin	$ 5,592,370	$ -	$ 50,000	$ -	$ 109,669.41	$ 5,752,039
512 Harper	$ 8,677,680	$ -	$ -	$ -	$ 215,298.30	$ 8,892,978
540 Heartland	$ 3,060,015	$ -	$ 50,000	$ -	$ 137,025.00	$ 3,247,040
519 Highland	$ 1,202,060	$ 30,466	$ 50,000	$ -	$ 30,308.80	$ 1,312,835
514 Illinois Central	$ 5,364,030	$ -	$ 184,800	$ -	$ 177,523	$ 5,726,353
529 Illinois Eastern	$ 4,294,135	$ -	$ 7,970,840	$ -	$ 28,707	$ 12,293,682
513 Illinois Valley	$ 1,949,395	$ 30,466	$ 50,000	$ -	$ 51,108	$ 2,080,969
530 John A. Logan	$ 3,060,040	$ -	$ 6,542,360	$ -	$ 97,374	$ 9,699,774
539 John Wood	$ 1,214,530	$ 30,466	$ 398,640	$ -	$ 63,128	$ 1,706,764
525 Joliet	$ 8,576,840	$ -	$ -	$ -	$ 154,110	$ 8,730,950
520 Kankakee	$ 1,953,165	$ 30,466	$ 1,182,940	$ -	$ 46,032	$ 3,212,603
501 Kaskaskia	$ 2,595,545	$ 30,466	$ 4,468,890	$ -	$ 70,133	$ 7,165,034
523 Kishwaukee	$ 2,015,585	$ 30,466	$ 2,015,410	$ -	$ 39,737	$ 4,101,198
517 Lake Land	$ 6,457,545	$ -	$ 6,063,010	$ -	$ 101,889	$ 12,622,444
536 Lewis & Clark	$ 3,329,760	$ -	$ 3,169,110	$ -	$ 92,045	$ 6,590,915
526 Lincoln Land	$ 4,036,280	$ -	$ 50,000	$ -	$ 298,304	$ 4,384,584
528 McHenry	$ 3,761,435	$ -	$ 50,000	$ -	$ 107,614	$ 3,919,049
524 Moraine Valley	$ 8,239,325	$ -	$ 6,850,640	$ -	$ 178,052	$ 15,268,017
527 Morton	$ 2,356,285	$ -	$ 5,261,250	$ -	$ 34,506	$ 7,652,041
535 Oakton	$ 5,418,560	$ -	$ -	$ -	$ 45,193	$ 5,463,753
505 Parkland	$ 4,397,625	$ -	$ 50,000	$ -	$ 221,051	$ 4,668,676
515 Prairie State	$ 2,604,880	$ 30,466	$ 1,872,460	$ -	$ 46,461	$ 4,554,267
521 Rend Lake	$ 2,015,420	$ 30,466	$ 4,479,520	$ -	$ 28,608	$ 6,554,014
537 Richland	$ 1,670,270	$ 30,466	$ 50,000	$ -	$ 51,552	$ 1,802,288
511 Rock Valley	$ 4,335,125	$ -	$ 4,257,950	$ -	$ 125,810	$ 8,718,885
506 Sauk Valley	$ 1,269,520	$ 30,466	$ 143,320	$ -	$ 49,918	$ 1,493,224
531 Shawnee	$ 1,156,950	$ 60,932	$ 2,711,080	$ -	$ 3,300	$ 3,932,262
510 South Suburban	$ 2,172,180	$ 30,466	$ 723,340	$ -	$ 8,522	$ 2,934,508
533 Southeastern	$ 1,076,165	$ 60,932	$ 2,863,650	$ -	$ 18,964	$ 4,019,711
522 Southwestern	$ 5,848,335	$ -	$ 5,144,500	$ -	$ 192,664	$ 11,185,499
534 Spoon River	$ 949,670	$ 30,466	$ 165,940	$ -	$ 35,456	$ 1,181,532
504 Triton	$ 5,192,395	$ -	$ 50,000	$ -	$ 83,791	$ 5,326,186
516 Waubonsee	$ 5,475,180	$ -	$ 50,000	$ -	$ 97,258	$ 5,622,438
TOTAL	$ 179,940,200	$ 548,388	$ 71,203,900	$ 13,265,400	$ 3,822,165	$ 268,780,053

*IVG/ING grants were appropriated as a lump sum to be allocated by ICCB to the colleges.

BASE OPERATING GRANTS

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 12). Table 1 displays the per credit hour reimbursement rate used in calculating the Base Operating Grant. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

Illinois Community College Board

Table 1
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2022

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
FY2020 Unit Cost	$407.64	$463.74	$441.53	$556.45	$343.95	$423.07	$422.96
FY2021 Weighted Cost	$477.82	$543.58	$517.55	$652.25	$403.17	$495.90	$495.78
Less:							
Tuition & Fees	$147.70	$147.70	$147.70	$147.70	$147.70	$-	$123.09
Local Tax Revenue	$177.00	$177.00	$177.00	$177.00	$177.00	$177.00	$177.00
Subtotal	$324.70	$324.70	$324.70	$324.70	$324.70	$177.00	$300.09
Credit Hour Rate	$153.12	$218.88	$192.85	$327.55	$78.47	$318.91	$195.70
State Adjustment	$(121.03)	$(173.01)	$(152.44)	$(258.91)	$(62.03)	$(252.08)	$(154.69)
Effective Credit Hour Rate	$32.09	$45.87	$40.41	$68.64	$16.44	$66.83	$41.01

Instructional Costs: Each district submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information submitted in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs. The Indirect Costs for this report incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual.

Illinois Community College Board

Table 2

Fiscal Year 2022 Instructional Costs per Category

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
FY20 Unrestricted Hours	3,006,984	292,172	499,481	373,012	274,611	204,001	4,650,261
Proportion of Total Hours:	64.7%	6.3%	10.7%	8.0%	5.9%	4.4%	100.0%
Direct Costs:	$428,636,153.43	$50,514,740.63	$91,946,681.83	$107,569,939.25	$30,044,827.57	$38,428,946.97	$747,141,290
Total Costs	$2,040,653,883						
Less Direct Costs	$(747,141,290)						
All Other Costs	$1,293,512,593						
Allocation of Other Costs:	$836,420,024.81	$81,270,390	$138,935,306.93	$103,756,550.78	$76,385,554.24	$56,744,766.56	$1,293,512,593
Total Cost Per Category:	$1,265,056,178.24	$131,785,130.63	$230,881,988.76	$211,326,490.03	$106,430,381.81	$95,173,713.53	$2,040,653,883
Funded Unrestricted Hours	3,103,392	284,181	522,910	379,776	309,432	224,961	4,824,653
Unit Cost Per Hour	$407.63	$463.74	$441.53	$556.45	$343.95	$423.07	$422.96

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are from the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2020 – fiscal year 2022 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. The calculations and data for the FY20 weighted increase are presented in Table 3.

Illinois Community College Board

Table 3
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2022 GRANT RATES

	FY 2020 Expenditures	% of Total	x	Cost increase	=	FY21 Weighted Cost Increase
Staff Compensation	$1,195,411,494.00	66.92%		2.70		0.0181
Employee Benefits	$195,100,870.00	10.92%		2.20		0.0024
Library Materials	$3,988,371.00	0.22%		2.80		0.0001
Utilities	$53,060,524.00	2.97%		(8.30)		(0.0025)
General Costs	$338,804,375.00	18.97%		1.90		0.0036
Total Expenditures	$ 1,777,840,957.00	100.00%				0.0248
	FY2021 Weighted Cost Increase					1.022
	FY2020 Weighted Cost Increase				x	1.1473
	Two-Year Cost Increase					1.1722

FROM TABLE 2:

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Average
Unit Cost Per Hour:	**$407.63**	**$463.73**	**$441.53**	**$556.45**	**$343.95**	**$423.07**	**$422.96**

FROM TABLE 3:

Two Year Cost Increase:	1.1722	1.1722	1.1722	1.1722	1.1722	1.1722	1.1722
FY2022 Cost per Credit Hour:	**$477.82**	**$543.58**	**$517.56**	**$652.27**	**$403.17**	**$495.92**	**$495.79**

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2022 tuition deduction.

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FISCAL YEAR 2022 CALCULATION of WEIGHTED AVERAGE TUITION and FEES

Table 4

		FY 2020 Hours (less Adult Ed)	+	FY 2020 Survey T&F	=	Calculated Revenue	-	Tuition Waivers & Scholarships	=	Revised Revenue
503	Black Hawk	71,765		$149.00		$10,692,990		$79,471		$10,613,519
508	Chicago	574,414		$146.00		$83,864,493		$465,415		$83,399,078
507	Danville	39,872		$160.00		$6,379,467		$118,905		$6,260,562
502	DuPage	394,697		$138.00		$54,468,117		$239,491		$54,228,626
509	Elgin	155,225		$132.00		$20,489,634		$191,443		$20,298,191
512	Harper	236,681		$152.50		$36,093,878		$347,114		$35,746,764
540	Heartland	85,345		$163.00		$13,911,154		$119,428		$13,791,725
519	Highland	32,084		$186.00		$5,967,531		$119,428		$5,951,463
514	Illinois Central	145,706		$155.00		$22,584,353		$524,400		$22,059,952
529	Illinois Eastern	104,559		$132.00		$13,801,722		$192,576		$13,609,146
513	Illinois Valley	51,764		$133.00		$6,884,656		$114,160		$6,770,497
525	Joliet	242,574		$148.00		$35,901,001		$299,785		$35,601,216
520	Kankakee	48,791		$165.00		$8,050,570		$91,098		$7,959,472
501	Kaskaskia	63,693		$152.00		$9,681,336		$14,455		$9,666,881
523	Kishwaukee	55,196		$164.00		$9,052,199		$159,554		$8,892,645
532	Lake County	213,918		$147.00		$31,445,922		$149,130		$31,296,792
517	Lake Land	159,671		$142.67		$22,780,309		$161,025		$22,619,284
536	Lewis & Clark	90,016		$148.00		$13,322,343		$65,106		$13,257,238
526	Lincoln Land	111,625		$144.00		$16,074,048		$160,386		$15,913,662
530	Logan	75,013		$130.00		$9,751,668		$25,091		$9,526,577
528	Mc Henry	107,903		$128.25		$13,838,560		$88,510		$13,750,050
524	Moraine Valley	236,164		$151.00		$35,660,689		$282,919		$35,377,769
527	Morton	67,605		$148.00		$10,005,540		$974,376		$9,031,164
535	Oakton	143,669		$141.25		$20,293,223		$151,331		$20,141,891
505	Parkland	118,284		$171.00		$20,226,507		$261,179		$19,965,328
515	Prairie State	69,352		$174.00		$12,067,190		$681,485		$11,385,705
521	Rend Lake	49,591		$135.00		$6,694,718		$26,853		$6,667,865
537	Richland	42,784		$153.00		$6,545,952		$21,836		$6,524,116
511	Rock Valley	122,284		$130.00		$15,896,855		$132,397		$15,764,458
518	Sandburg	35,426		$170.00		$6,022,335		$5,032		$6,017,303
506	Sauk Valley	32,761		$146.00		$4,783,130		$63,697		$4,719,433
531	Shawnee	26,342		$140.00		$3,687,857		$35,245		$3,652,612
510	South Suburban	58,447		$169.75		$9,921,293		$57,632		$9,863,661
533	Southeastern	27,537		$136.00		$3,745,009		$17,837		$3,727,172
522	Southwestern	159,282		$122.00		$19,432,404		$265,898		$19,166,506
534	Spoon River	25,908		$170.00		$4,404,303		$59,712		$4,344,591
504	Triton	144,104		$149.00		$21,471,496		$58,438		$21,413,058
516	Waubonsee	146,350		$140.00		$20,489,000		$89,388		$20,399,612
539	Wood	33,295		$163.00		$5,427,058		$42,263		$5,384,795
		4,599,692		**$146.06**		**$671,810,508**		**$7,050,128**		**$664,760,380**
								Average WGTD Tuition Allowing for Waivers and Scholarships		**$144.52**

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hour certification.

Illinois Community College Board
Table 5
CALCULATION of FY2022 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES

FY 20 Ed and O&M Local Tax Revenue:	$874,703,200
Less Public Service Revenue:	($20,757,071)
FY20 Local Tax revenue for Instruction:	$853,946,129
Unrestricted Funded Hours:	4,446,260.0
FY2022 Local Tax Revenue per Instructional Hour:	**$192.06**

Illinois Community College Board
Table 6
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2022
Tuition, Fees, and Local Revenue Deductions

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2020 Unit Cost	$407.64	$463.74	$441.53	$556.45	$343.95	$423.07	$422.96
FY2021 Weighted Cost	$477.82	$543.58	$517.55	$652.25	$403.17	$495.90	$495.78
Less:							
Tuition & Fees	$147.70	$147.70	$147.70	$147.70	$147.70	$-	$123.09
Local Tax Revenue	$177.00	$177.00	$177.00	$177.00	$177.00	$177.00	$177.00
Subtotal	$324.70	$324.70	$324.70	$324.70	$324.70	$177.00	$300.09
Credit Hour Rate	**$153.12**	**$218.88**	**$192.85**	**$327.55**	**$78.47**	**$318.91**	**$195.70**

FY2021 Rate Adjustment: When the amount appropriated for the Base Operating Grant is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

Illinois Community College Board
Table 7
CALCULATION of FY2022 RATE ADJUSTMENT for GRANT RATES

Base Operation Grant Appropriation:	$179,940,200
Base Operation Grant Full Funding Amount:	$858,649,244
Necessary Rate Adjustment:	($678,709,044)
FY2022 per hour deduction:	**-79.04%**

Illinois Community College Board
Table 8
FY 2022 CREDIT HOUR RATE STATE ADJUSTMENT

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/ Averages
Credit Hour Rate	$153.12	$218.88	$192.85	$327.55	$78.47	$318.91	$195.70
State Adjustment	$(121.03)	$(173.01)	$(152.44)	$(258.91)	$(62.03)	$(252.08)	$(154.69)
Effective Credit Hour Rate	**$32.09**	**$45.87**	**$40.41**	**$68.64**	**$16.44**	**$66.83**	**$41.01**

Credit Hours: The formula uses the current certified unrestricted credit hours, or the average of the last three fiscal years. The current fiscal year is always two years prior to the formula being calculated.

Illinois Community College Board
Table 9
Fiscal Year 2020 Unrestricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	44,102.5	3,510.3	7,966.9	7,731.0	3,979.0	904.1	68,193.8
508	Chicago	396,915.0	44,837.0	25,679.5	29,589.0	47,585.0	165,810.0	710,415.5
507	Danville	22,580.0	2,868.5	6,499.5	5,169.5	1,160.0	0.0	38,277.5
502	DuPage	243,286.0	34,069.0	52,310.5	25,883.5	20,581.0	3,457.0	379,587.0
509	Elgin	108,776.0	9,100.0	14,954.0	10,858.5	11,536.0	1,128.0	156,352.5
512	Harper	176,124.0	17,603.5	16,703.0	15,771.0	9,736.0	2,054.0	237,991.5
540	Heartland	64,985.5	1,713.0	4,359.5	5,233.5	5,223.0	2,793.5	84,308.0
519	Highland	19,218.0	1,261.0	4,316.0	3,733.0	2,230.0	0.0	30,758.0
514	Illinois Central	105,871.0	4,320.0	12,387.0	14,897.0	4,756.0	27.0	142,258.0
529	Illinois Eastern	47,065.0	7,468.0	27,681.5	12,340.5	584.0	341.0	95,480.0
513	Illinois Valley	33,440.5	2,708.0	6,539.0	5,641.0	1,466.0	0.0	49,794.5
525	Joliet	165,886.0	10,200.0	27,002.0	17,018.0	17,732.0	0.0	237,838.0
520	Kankakee	28,568.0	1,617.0	5,261.0	9,315.0	2,625.0	0.0	47,386.0
501	Kaskaskia	34,793.5	6,676.0	9,269.5	10,576.0	2,378.0	12.0	63,705.0
523	Kishwaukee	35,379.0	2,963.0	4,991.5	4,660.5	2,760.0	54.0	50,808.0
532	Lake County	157,377.0	8,851.5	19,980.5	14,001.5	12,697.0	12,903.0	225,810.5
517	Lake Land	66,255.5	18,181.0	52,160.0	15,785.0	3,431.0	29.0	155,841.5
536	Lewis & Clark	59,887.0	6,951.5	9,912.0	7,031.0	3,282.0	102.0	87,165.5
526	Lincoln Land	82,399.5	2,738.5	9,910.0	10,471.0	2,388.0	0.0	107,907.0
530	Logan	41,598.0	4,917.0	10,356.5	10,639.5	1,653.0	1,184.0	70,348.0
528	Mc Henry	76,590.0	8,055.0	10,557.0	4,826.0	7,875.0	0.0	107,903.0
524	Moraine Valley	155,456.0	11,428.5	21,677.0	15,293.0	21,706.0	0.0	225,560.5
527	Morton	46,065.0	3,566.0	3,331.0	5,391.0	6,735.0	0.0	65,088.0
535	Oakton	101,088.0	9,870.0	7,363.0	10,942.0	10,384.0	4,708.5	144,355.5
505	Parkland	73,483.0	3,671.5	13,757.0	12,211.0	9,116.0	891.0	113,129.5
515	Prairie State	44,225.5	2,166.5	7,669.0	7,314.5	2,816.0	347.5	64,539.0
521	Rend Lake	28,071.0	2,682.5	7,115.5	6,880.5	1,019.0	319.5	46,088.0
537	Richland	26,105.0	3,166.0	5,481.5	5,995.5	2,036.0	0.0	42,784.0
511	Rock Valley	88,956.0	3,284.0	14,389.5	6,831.0	8,823.0	1,204.0	123,487.5
518	Sandburg	25,371.5	883.0	1,777.5	5,976.5	1,290.0	0.0	35,298.5
506	Sauk Valley	20,291.0	1,730.0	3,629.0	4,741.5	1,774.0	0.0	32,165.5
531	Shawnee	16,417.0	1,832.5	1,697.0	3,691.5	1,356.0	1,536.0	26,530.0
510	South Suburban	30,344.0	6,128.5	5,713.5	8,002.5	7,938.0	318.0	58,444.5
533	Southeastern	16,979.5	2,222.5	3,163.0	3,719.5	1,419.0	0.0	27,503.5
522	Southwestern	90,553.5	13,555.5	27,492.0	11,671.0	9,249.0	0.0	152,521.0
534	Spoon River	18,548.0	731.0	2,474.0	2,545.0	1,142.0	0.0	25,440.0
504	Triton	85,894.0	10,366.5	22,040.0	9,795.0	12,581.0	10.0	140,686.5
516	Waubonsee	106,284.0	10,513.0	8,696.5	8,373.5	8,561.0	3,868.0	146,296.0
539	Wood	21,755.0	3,766.0	3,219.0	2,466.0	1,009.0	0.0	32,215.0
	Total	3,006,984.0	292,172.3	499,481.4	373,011.5	274,611.0	204,001.1	**4,650,261.3**

Illinois Community College Board

Table 10

FY2020 Unrestricted and Restricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	44,301.3	3,510.3	8,134.0	7,731.0	3,979.0	14,838.6	82,494.2
508	Chicago	397,093.0	44,837.0	25,679.5	29,589.0	87,928.5	165,810.0	750,937.0
507	Danville	22,599.0	2,995.5	6,513.0	5,169.5	1,160.0	1,115.5	39,552.5
502	DuPage	243,286.0	34,069.0	52,310.5	25,883.5	20,581.0	17,426.0	393,556.0
509	Elgin	108,830.0	9,100.0	14,954.0	10,858.5	11,536.0	18,682.5	173,961.0
512	Harper	176,124.0	17,603.5	16,703.0	17,437.0	9,736.0	9,741.5	247,345.0
540	Heartland	64,985.5	2,008.5	4,359.5	5,866.5	5,223.0	5,853.0	88,296.0
519	Highland	19,248.0	1,261.0	4,316.0	3,733.0	2,354.0	617.0	31,529.0
514	Illinois Central	105,871.0	4,320.0	12,387.0	14,897.0	4,756.0	1,961.0	144,192.0
529	Illinois Eastern	47,092.0	8,456.0	27,681.5	12,340.5	2,835.0	341.0	98,746.0
513	Illinois Valley	33,575.5	2,708.0	7,182.5	5,641.0	1,466.0	945.0	51,518.0
525	Joliet	165,886.0	10,200.0	27,002.0	17,018.0	17,732.0	13,414.0	251,252.0
520	Kankakee	28,573.0	1,617.0	5,562.0	9,325.0	2,625.0	1,273.0	48,975.0
501	Kaskaskia	34,793.5	6,676.0	9,269.5	10,576.0	2,378.0	1,574.5	65,267.5
523	Kishwaukee	35,379.0	2,963.0	4,991.5	4,660.5	2,760.0	2,110.0	52,864.0
532	Lake County	157,377.0	8,877.5	19,980.5	14,001.5	12,697.0	20,561.7	233,495.2
517	Lake Land	66,315.0	18,564.5	52,330.0	15,985.0	3,431.0	570.0	157,195.5
536	Lewis & Clark	60,195.0	6,971.5	10,074.0	7,195.0	3,327.0	3,255.0	91,017.5
526	Lincoln Land	82,399.5	2,738.5	9,910.0	10,471.0	2,388.0	2,280.0	110,187.0
530	Logan	41,715.0	5,029.0	10,460.0	10,704.5	1,653.0	4,394.5	73,956.0
528	Mc Henry	76,590.0	8,055.0	10,557.0	4,826.0	7,875.0	5,706.5	113,609.5
524	Moraine Valley	155,456.0	11,428.5	21,677.0	16,044.0	21,706.0	7,582.0	233,893.5
527	Morton	46,065.0	3,566.0	3,331.0	5,391.0	6,735.0	8,412.5	73,500.5
535	Oakton	101,088.0	9,870.0	7,363.0	10,942.0	10,384.0	18,528.5	158,175.5
505	Parkland	73,619.0	4,439.5	14,338.0	12,211.0	9,116.0	3,637.0	117,360.5
515	Prairie State	44,225.5	2,166.5	7,669.0	7,314.5	2,816.0	4,074.0	68,265.5
521	Rend Lake	28,071.0	2,682.5	7,123.5	6,880.5	1,019.0	1,050.5	46,827.0
537	Richland	26,249.0	3,166.0	6,484.5	5,995.5	2,036.0	1,289.7	45,220.7
511	Rock Valley	89,060.0	3,284.0	14,389.5	6,831.0	8,823.0	13,258.5	135,646.0
518	Sandburg	25,371.5	883.0	1,777.5	5,985.5	1,290.0	0.0	35,307.5
506	Sauk Valley	20,301.0	1,758.0	3,629.0	4,746.5	1,774.0	628.0	32,836.5
531	Shawnee	16,417.0	1,832.5	1,697.0	4,130.0	1,356.0	3,690.0	29,122.5
510	South Suburban	30,371.0	6,128.5	5,713.5	8,002.5	8,072.0	4,511.0	62,798.5
533	Southeastern	16,979.5	2,223.5	3,163.0	3,719.5	1,419.0	0.0	27,504.5
522	Southwestern	91,012.5	13,793.5	28,084.5	12,319.0	9,249.0	4,857.1	159,315.6
534	Spoon River	18,548.0	749.0	2,474.0	2,545.0	1,142.0	672.0	26,130.0
504	Triton	85,894.0	10,366.5	22,040.0	9,795.0	12,581.0	18,090.0	158,766.5
516	Waubonsee	106,284.0	10,513.0	8,696.5	8,373.5	8,561.0	14,525.0	156,953.0
539	Wood	22,834.0	3,793.0	3,219.0	2,466.0	1,009.0	570.0	33,891.0
	Total	3,010,074.0	295,204.3	503,226.5	377,601.0	317,508.5	397,846.1	

Funded Credit Hours: Table 11 shows the unrestricted three-year average credit hours for each college. Each college's allocation is based on the greater of the three-year average or the current credit hours (two years past).

Illinois Community College Board

Table 11

Three-Year Average Unrestricted Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Black Hawk	46,103.8	3,485.8	9,182.6	8,310.6	4,682.3	2,954.5	74,719.5
Chicago	423,829.0	37,486.3	33,944.3	29,015.7	50,139.0	182,035.8	756,450.2
Danville	23,597.3	3,154.8	6,128.3	5,575.8	1,415.3	18.0	39,889.7
DuPage	258,099.3	34,867.3	53,764.2	26,055.2	21,910.5	3,533.0	398,229.5
Elgin	107,370.2	8,829.0	14,905.3	10,854.3	12,268.3	1,256.5	155,483.7
Harper	176,380.3	16,972.0	16,808.0	16,061.2	10,459.7	2,655.8	239,337.0
Heartland	66,991.8	1,947.5	4,737.5	5,375.0	6,292.7	1,780.3	87,124.8
Highland	20,043.2	1,530.0	4,221.0	3,826.3	2,463.0	-	32,083.5
Illinois Central	107,607.5	4,549.7	13,138.3	14,476.3	5,933.7	198.7	145,904.2
Illinois Eastern	49,420.2	8,332.8	32,537.7	13,395.5	872.3	355.0	104,913.5
Illinois Valley	35,173.7	2,596.3	6,486.8	5,490.5	2,017.0	76.7	51,841.0
Joliet	168,807.5	9,732.3	27,050.8	17,344.0	19,639.7		242,574.3
Kankakee	29,094.3	1,717.0	5,286.7	9,465.3	3,228.0	-	48,791.3
Kaskaskia	34,719.5	5,825.3	9,278.7	11,109.2	2,329.7	4.0	63,266.3
Kishwaukee	37,351.0	2,919.7	6,228.7	4,924.3	3,772.7	93.0	55,289.3
Lake County	154,640.3	8,353.3	19,399.7	13,831.8	17,692.7	13,212.2	227,130.1
Lake Land	68,416.2	18,419.8	51,866.5	17,100.3	3,868.5	47.7	159,719.0
Lewis & Clark	62,421.7	6,745.3	10,384.8	7,150.0	3,314.0	162.3	90,178.2
Lincoln Land	80,289.8	2,812.7	10,932.7	10,526.8	7,063.3	-	111,625.3
Logan	44,520.7	5,535.7	10,964.2	11,558.3	2,434.0	940.3	75,953.2
Mc Henry	73,178.7	7,324.7	10,650.7	5,007.3	7,627.0	3.3	103,791.7
Moraine Valley	163,732.3	10,192.3	22,929.7	16,132.5	23,176.7	-	236,163.5
Morton	48,244.7	3,484.0	3,643.0	5,184.3	7,049.0	-	67,605.0
Oakton	102,880.8	9,827.3	8,064.5	10,964.5	11,932.5	4,851.2	148,520.0
Parkland	77,832.0	3,460.3	14,659.7	12,517.0	9,814.7	1,100.0	119,383.7
Prairie State	47,143.8	2,632.3	8,627.8	7,366.0	3,581.7	384.3	69,736.0
Rend Lake	29,625.2	2,814.2	8,354.8	7,457.3	1,339.0	583.8	50,174.3
Richland	25,277.8	2,706.3	6,224.7	5,622.8	2,828.0	-	42,659.7
Rock Valley	88,251.3	3,528.5	14,479.0	6,978.7	9,356.7	853.3	123,447.5
Sandburg	25,019.5	1,177.7	1,835.3	5,885.0	1,508.0	-	35,425.5
Sauk Valley	20,621.0	1,625.0	3,999.3	4,764.2	1,751.7	-	32,761.2
Shawnee	16,863.0	1,924.3	1,804.8	4,289.7	1,460.0	1,821.7	28,163.5
South Suburban	31,688.0	5,800.0	5,422.0	7,114.8	8,421.7	243.0	58,689.5
Southeastern	16,706.3	2,106.7	3,322.3	3,964.5	1,437.0	-	27,536.8
Southwestern	96,902.8	13,187.0	27,223.7	11,487.2	10,481.3	-	159,282.0
Spoon River	18,609.0	886.0	2,554.0	2,555.3	1,303.3	-	25,907.7
Triton	89,157.5	9,405.3	19,708.5	10,566.0	15,266.7	935.0	145,039.0
Waubonsee	107,762.3	11,034.0	9,186.3	8,809.7	9,557.7	4,634.7	150,984.7
Wood	22,596.7	3,185.0	3,860.0	2,148.2	1,505.0	-	33,294.8
Total	**3,096,969.3**	**282,113.8**	**523,796.9**	**380,261.6**	**311,193.8**	**224,734.2**	**4,819,069.6**

Illinois Community College Board
Table 12
FY2022 Funded Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Black Hawk	46,103.8	3,485.8	9,182.6	8,310.6	4,682.3	2,954.5	74,719.5
Chicago	423,829.0	37,486.3	33,944.3	29,015.7	50,139.0	182,035.8	756,450.2
Danville	23,597.3	3,154.8	6,128.3	5,575.8	1,415.3	18.0	39,889.7
DuPage	258,099.3	34,867.3	53,764.2	26,055.2	21,910.5	3,533.0	398,229.5
Elgin	108,776.0	9,100.0	14,954.0	10,858.5	11,536.0	1,128.0	156,352.5
Harper	176,380.3	16,972.0	16,808.0	16,061.2	10,459.7	2,655.8	239,337.0
Heartland	66,991.8	1,947.5	4,737.5	5,375.0	6,292.7	1,780.3	87,124.8
Highland	20,043.2	1,530.0	4,221.0	3,826.3	2,463.0	0.0	32,083.5
Illinois Central	107,607.5	4,549.7	13,138.3	14,476.3	5,933.7	198.7	145,904.2
Illinois Eastern	49,420.2	8,332.8	32,537.7	13,395.5	872.3	355.0	104,913.5
Illinois Valley	35,173.7	2,596.3	6,486.8	5,490.5	2,017.0	76.7	51,841.0
Joliet	168,807.5	9,732.3	27,050.8	17,344.0	19,639.7	0.0	242,574.3
Kankakee	29,094.3	1,717.0	5,286.7	9,465.3	3,228.0	0.0	48,791.3
Kaskaskia	34,793.5	6,676.0	9,269.5	10,576.0	2,378.0	12.0	63,705.0
Kishwaukee	37,351.0	2,919.7	6,228.7	4,924.3	3,772.7	93.0	55,289.3
Lake County	154,640.3	8,353.3	19,399.7	13,831.8	17,692.7	13,212.2	227,130.1
Lake Land	68,416.2	18,419.8	51,866.5	17,100.3	3,868.5	47.7	159,719.0
Lewis & Clark	62,421.7	6,745.3	10,384.8	7,150.0	3,314.0	162.3	90,178.2
Lincoln Land	80,289.8	2,812.7	10,932.7	10,526.8	7,063.3	0.0	111,625.3
Logan	44,520.7	5,535.7	10,964.2	11,558.3	2,434.0	940.3	75,953.2
Mc Henry	76,590.0	8,055.0	10,557.0	4,826.0	7,875.0	0.0	107,903.0
Moraine Valley	163,732.3	10,192.3	22,929.7	16,132.5	23,176.7	0.0	236,163.5
Morton	48,244.7	3,484.0	3,643.0	5,184.3	7,049.0	0.0	67,605.0
Oakton	102,880.0	9,827.3	8,064.5	10,964.5	11,932.5	4,851.2	148,520.0
Parkland	77,832.0	3,460.3	14,659.7	12,517.0	9,814.7	1,100.0	119,383.7
Prairie State	47,143.8	2,632.3	8,627.8	7,366.0	3,581.7	384.3	69,736.0
Rend Lake	29,625.2	2,814.2	8,354.8	7,457.3	1,339.0	583.8	50,174.3
Richland	26,105.0	3,166.0	5,481.5	5,995.5	2,036.0	0.0	42,784.0
Rock Valley	88,956.0	3,284.0	14,389.5	6,831.0	8,823.0	1,204.0	123,487.5
Sandburg	25,019.5	1,177.7	1,835.3	5,885.0	1,508.0	0.0	35,425.5
Sauk Valley	20,621.0	1,625.0	3,999.3	4,764.2	1,751.7	0.0	32,761.2
Shawnee	16,863.0	1,924.3	1,804.8	4,289.7	1,460.0	1,821.7	28,163.5
South Suburban	31,688.0	5,800.0	5,422.0	7,114.8	8,421.7	243.0	58,689.5
Southeastern	16,706.3	2,106.7	3,322.3	3,964.5	1,437.0	0.0	27,536.8
Southwestern	96,902.8	13,187.0	27,223.7	11,487.2	10,481.3	0.0	159,282.0
Spoon River	18,609.0	886.0	2,554.0	2,555.3	1,303.3	0.0	25,907.7
Triton	89,157.5	9,405.3	19,708.5	10,566.0	15,266.7	935.0	145,039.0
Waubonsee	107,762.3	11,034.0	9,186.3	8,809.7	9,557.7	4,634.7	150,984.7
Wood	22,596.7	3,185.0	3,860.0	2,148.2	1,505.0	0.0	33,294.8
Total	3,103,392.3	284,181.0	522,910.1	379,776.2	309,432.2	224,961.1	**4,824,652.8**

Illinois Community College Board
Table 13
FY2022 BASE OPERATING GRANT ALLOCATIONS

Credit Hour Rates:	**$32.09**	**$45.87**	**$40.41**	**$68.64**	**$16.44**	**$66.83**	
	Baccalaureate	**Business**	**Technical**	**Health**	**Remedial**	**ABE/ASE**	**Total***
Black Hawk	$1,479.365	$159,887	$371,105	$570,457	$76,999	$197,452	$2,891,355
Chicago	$13,599,709	$1,719,431	$1,371,828	$1,991,705	$824,518	$12,165,632	$29,798,865
Danville	$757,185	$144,707	$247,671	$382,739	$23,275	$1,203	$1,576,455
DuPage	$8,281,821	$1,599,302	$2,172,828	$1,788,489	$360,310	$236,114	$14,621,355
Elgin	$3,490,374	$417,401	$604,352	$745,353	$189,705	$75,385	$5,592,370
Harper	$5,659,644	$778,475	$679,279	$1,102,477	$172,005	$177,492	$8,677,680
Heartland	$2,149,616	$89,328	$191,462	$368,953	$103,481	$118,981	$3,060,015
Highland	$643,140	$70,178	$170,588	$262,649	$40,503	$-	$1,202,060
Illinois Central	$3,452,880	$208,865	$530,973	$993,690	$97,577	$13,277	$5,364,030
Illinois Eastern	$1,585,781	$382,212	$1,314,979	$919,499	$14,345	$23,725	$4,294,135
Illinois Valley	$1,128,643	$119,089	$262,159	$376,881	$33,169	$5,124	$1,949,395
Joliet	$5,416,649	$446,405	$1,093,234	$1,190,534	$322,967	$-	$8,576,840
Kankakee	$933,571	$78,756	$213,656	$649,723	$53,083	$-	$1,953,165
Kaskaskia	$1,116,444	$306,216	$374,618	$725,962	$39,105	$802	$2,595,545
Kishwaukee	$1,198,509	$133,920	$251,726	$338,018	$62,040	$6,215	$2,015,585
Lake County	$4,962,057	$383,152	$784,019	$949,450	$290,950	$882,986	$8,356,920
Lake Land	$2,195,319	$844,885	$2,096,135	$1,173,808	$63,616	$3,186	$6,457,545
Lewis & Clark	$2,002,969	$309,396	$419,693	$490,793	$54,498	$10,849	$3,329,760
Lincoln Land	$2,576,318	$129,012	$441,833	$722,587	$116,154	$-	$4,036,280
Logan	$1,428,567	$253,911	$443,106	$793,392	$40,026	$62,843	$3,060,040
McHenry	$2,457,599	$369,468	$426,651	$331,268	$129,502	$-	$3,761,435
Moraine Valley	$5,253,798	$467,504	$926,681	$1,107,373	$381,132	$-	$8,239,325
Morton	$1,548,062	$159,805	$147,228	$355,865	$115,918	$-	$2,356,285
Oakton	$3,301,185	$450,762	$325,919	$752,630	$196,226	$324,208	$5,418,560
Parkland	$2,497,452	$158,719	$592,456	$859,197	$161,399	$73,514	$4,397,625
Prairie State	$1,512,738	$120,740	$348,686	$505,620	$58,899	$25,685	$2,604,880
Rend Lake	$950,604	$129,081	$337,653	$511,889	$22,019	$39,018	$2,015,420
Richland	$837,650	$145,219	$221,530	$411,545	$33,481	$-	$1,670,270
Rock Valley	$2,854,396	$150,631	$581,538	$468,896	$145,091	$80,464	$4,335,125
Sandburg	$802,819	$54,017	$74,173	$403,960	$24,799	$-	$1,376,955
Sauk Valley	$661,681	$74,536	$161,629	$327,024	$28,806	$-	$1,269,520
Shawnee	$541,095	$88,266	$72,941	$294,453	$24,009	$121,744	$1,156,950
South Suburban	$1,016,796	$266,036	$219,125	$488,379	$138,491	$16,240	$2,172,180
Southeastern	$536,068	$96,629	$134,269	$272,133	$23,631	$-	$1,076,165
Southwestern	$3,109,392	$604,864	$1,100,219	$788,507	$172,362	$-	$5,848,335
Spoon River	$597,120	$40,639	$103,217	$175,404	$21,433	$-	$949,670
Triton	$2,860,861	$431,406	$796,500	$725,276	$251,055	$62,487	$5,192,395
Waubonsee	$3,457,848	$506,110	$371,257	$604,717	$157,172	$309,739	$5,475,180
Wood	$725,076	$146,090	$155,998	$147,455	$24,749	$-	$1,214,530
Total	**$99,580,800**	**$13,034,870**	**$21,132,912**	**$26,068,750**	**$5,088,501**	**$15,034,367**	**$179,940,200**

EQUALIZATION GRANTS

Equalization grants were established by statute to reduce the disparity of local property tax funds available per student between the districts. Tables 13 and 14 detail the calculation of fiscal year 2022 grant allocations. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 13 shows the method for computing the basic grant threshold. In 1998, a minimum equalization grant of $50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2022, the equalization threshold was prorated at 77.19% of the calculated threshold for each of the appropriations.

Illinois Community College Board
Table 14
FISCAL YEAR 2022
CALCULATION of
EQUALIZATION GRANT THRESHOLD

Lesser of 2020 CPPRT or two-year average:		$51,943,391
Statewide Weighted Average Tax Rate:	*divide*	0.0024838
CPPRT inflated by Statewide Average Tax Rate:	*equals*	$20,912,871,809
Adjusted CPPRT:		$20, 912,871,809
Lesser of 2020 EAV or two-year average tax rate:	*plus*	$357,622,762,383
Total:	*equals*	$378,535,634,192
In-District FTE:	*divide*	154,892
Amount of local revenue per In-District FTE:	*equals*	$2,443,868
Statewide Weighted Average Tax Rate:	*times*	0.0024838
Statewide Threshold:	*equals*	$6,070
Proration due to underfunding:	*times*	0.77192521
Prorated Threshold (Amount of local revenue per FTE):	*equals*	$4,686

Illinois Community College Board

Table 15

Fiscal Year 2022 Equalization Grant Data

Tax Rate: 0.0024838

Full Threshold $6,070

	EAVS	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT / RATE) per FTE	EAV CPPRT RATE
Oakton	$23,914,109,727	4,471	$1,088,977	$438,423,727	$5,447,249	$13,530
College of DuPage	$45,677,177,760	12,737	$1,647,980	$663,478,880	$3,638,274	$9,037
College of Lake County	$25,600,664,450	7,752	$1,257,098	$506,109,400	$3,367,635	$8,365
City Colleges of Chicago	$87,031,233,713	25,434	$14,453,291	$5,818,913,708	$3,650,640	$9,068
Harper	$20,176,949,911	7,333	$1,017,449	$409,626,290	$2,807,524	$6,973
Joliet	$21,297,120,880	8,194	$2,089,359	$841,178,756	$2,701,773	$6,711
Elgin	$12,449,533,782	5,701	$598,473	$240,945,829	$2,225,847	$5,529
Triton	$9,150,946,680	4,464	$2,130,294	$857,659,023	$2,241,912	$5,569
McHenry	$7,875,747,921	3,816	$345,599	$139,138,703	$2,100,071	$5,216
Carl Sandburg	$1,913,832,023	998	$288,560	$116,174,547	$2,033,169	$5,050
Illinois Valley	$3,352,579,632	1,836	$1,277,409	$514,286,427	$2,106,174	$5,231
Heartland	$4,566,403,221	2,504	$852,101	$343,057,067	$1,961,039	$4,871
Waubonsee	$9,974,558,381	5,022	$981,246	$395,050,823	$2,064,654	$5,128
Highland	$1,796,514,227	953	$427,118	$171,958,242	$2,065,674	$5,131
Parkland	$5,756,640,725	3,314	$2,340,159	$942,150,969	$2,021,277	$5,021
Lincoln Land	$6,594,908,789	3,666	$1,167,759	$470,141,120	$1,927,270	$4,787
Illinois Central	$7,259,503,924	4,554	$3,124,095	$1,257,764,754	$1,870,142	$4,645
Richland	$2,390,678,701	1,351	$459,284	$184,908,404	$1,906,375	$4,735
South Suburban	$3,095,365,522	1,922	$595,869	$239,897,475	$1,734,988	$4,309
Sauk Valley	$1,816,291,141	1,099	$493,210	$198,567,164	$1,833,959	$4,555
Spoon River	$960,132,661	752	$973,860	$392,077,189	$1,797,660	$4,465
John Wood	$1,735,174,612	1,119	$533,759	$214,892,218	$1,743,025	$4,329
Prairie State	$3,267,902,109	2,241	$512,084	$206,165,855	$1,550,111	$3,850
Black Hawk	$4,181,126,427	2,878	$1,453,442	$585,157,691	$1,656,133	$4,114
Kankakee	$2,479,956,787	1,678	$521,816	$210,083,874	$1,602,725	$3,981
Moraine Valley	$10,137,155,855	7,120	$1,334,532	$537,284,453	$1,499,130	$3,724
Rock Valley	$5,937,126,870	4,406	$1,638,236	$659,555,764	$1,497,363	$3,719
Lewis & Clark	$4,299,634,961	3,180	$1,053,384	$424,093,667	$1,485,296	$3,689
Southwestern	$7,194,551,831	5,227	$1,477,139	$594,697,961	$1,490,224	$3,701
Kishwaukee	$2,345,429,449	1,733	$278,735	$112,219,252	$1,418,238	$3,523
Danville	$1,105,289,765	1,258	$611,585	$246,224,803	$1,074,341	$2,668
Lake Land	$3,022,096,796	2,995	$463,106	$186,447,188	$1,071,392	$2,661
Morton	$1,640,547,923	2,276	$1,329,339	$535,193,672	$955,882	$2,374
Kaskaskia	$1,736,922,691	1,987	$527,470	$212,360,222	$981,010	$2,437
John A. Logan	$1,961,416,667	2,578	$667,894	$268,895,001	$864,967	$2,148
Shawnee	$639,513,961	1,029	$523,817	$210,889,476	$826,138	$2,052
Rend Lake	$1,084,255,848	1,628	$456,261	$183,691,171	$778,781	$1,934
Southeastern	$587,179,434	973	$237,953	$95,800,282	$701,800	$1,743
Illinois Eastern	$1,616,586,637	2,710	$713,648	$287,315,745	$702,462	$1,745
	$357,622,762,383	**154,892**	**$51,943,391**	**$20,912,476,793**	**$2,443,861**	**$6,070**

Illinois Community College Board
Table 15.1
Fiscal Year 2022 Equalization Grant Data

Tax Rate: 0.0024838
Full Threshold: $6,070
Proration Factor: 0.77192521
Prorated Threshold: $4,686

		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Threshold Difference	Prorated Equalization Grant	Equalization Grant
Oakton		$13,530	$(7,460)	$-	$(8,844)	$-	$-
DuPage		$9,037	$(2,967)	$-	$(4,351)	$-	$-
Lake County		$8,365	$(2,295)	$-	$(3,679)	$-	$-
Chicago	Full	$9,068	$(2,997)	$-	$(4,382)	$-	$-
Harper	Threshold	$6,973	$(903)	$-	$(2,288)	$-	$-
Joliet	$6,070	$6,711	$(641)	$-	$(2,025)	$-	$-
Elgin		$5,529	$542	$3,087,393	$(843)	$-	$50,000
Triton		$5,569	$502	$2,239342	$(883)	$-	$50,000
McHenry		$5,216	$854	$3,258,973	$(531)	$-	$50,000
Sandburg		$5,050	$1,020	$1,018,508	$(364)	$-	$50,000
Illinois Valley		$5,231	$839	$1,539,937	$(546)	$-	$50,000
Heartland		$4,871	$1,199	$3,002,337	$(185)	$-	$50,000
Waubonsee		$5,128	$942	$4,730,599	$(443)	$-	$50,000
Highland		$5,131	$939	$895,156	$(445)	$-	$50,000
Parkland		$5,021	$1,050	$3,478,632	$(335)	$-	$50,000
Lincoln Land	Prorated	$4,787	$1,283	$4,703,750	$(101)	$-	$50,000
Illinois Central	Threshold	$4,645	$1,425	$6,490,080	$41	$184,799	$184,800
Richland	$4,686	$4,735	$1,335	$1,803,679	$(49)	$-	$50,000
South Suburban		$4,309	$1,761	$3,384,753	$376	$723,340	$723,340
Sauk Valley		$4,555	$1,515	$1,664,332	$130	$143,316	$143,320
Spoon River		$4,465	$1,605	$1,207,338	$221	$165,944	$165,940
Wood		$4,329	$1,741	$1,947,544	$356	$398,640	$398,640
Prairie State		$3,850	$2,220	$4,975,263	$835	$1,872,462	$1,872,460
Black Hawk		$4,114	$1,957	$5,630,996	$572	$1,646,594	$1,646,590
Kankakee		$3,981	$2,089	$3,506,635	$705	$1,182,944	$1,182,940
Moraine Valley		$3,724	$2,347	$16,708,539	$962	$6,850,641	$6,850,640
Rock Valley		$3,719	$2,351	$10,357,212	$967	$4,257,953	$4,257,950
Lewis & Clark		$3,689	$2,381	$7,572,130	$996	$3,169,112	$3,169,110
Southwestern		$3,701	$2,369	$12,380,898	$984	$5,144,495	$5,144,500
Kishwaukee		$3,523	$2,547	$4,414,517	$1,163	$2,015,412	$2,015,410
Danville		$2,668	$3,402	$4,279,292	$2,017	$2,537,657	$2,537,660
Lake Land		$2,661	$3,409	$10,209,093	$2,025	$6,063,007	$6,063,010
Morton		$2,374	$3,696	$8,412,489	$2,311	$5,261,248	$5,261,250
Kaskaskia		$2,437	$3,633	$7,219,820	$2,249	$4,468,887	$4,468,890
Logan		$2,148	$3,922	$10,112,162	$2,537	$6,542,355	$6,542,360
Shawnee		$2,052	$4,018	$4,136,198	$2,634	$2,711,080	$2,711,080
Rend Lake		$1,934	$4,136	$6,733,568	$2,751	$4,479,515	$4,479,520
Southeastern		$1,743	$4,327	$4,210,977	$2,943	$2,863,649	$2,863,650
Illinois Eastern		$1,745	$4,325	$11,723,164	$2,941	$7,970,840	$7,970,840
Total		**$6,070**		**$177,035,306**		**$70,653,890**	**$71,203,900**

Small College Grants

A flat grant of $30,466 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that are below 2,000 FTE, below $850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional $30,466 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

Illinois Community College Board

Table 16 – FY 2022 Small College Grant Allocations

	FY 2022 Funded Hours	Correctional Hours	Funded Non-Correctional FTE < 2,500	Grant Allocation	Equalization Grant	Less than $850M EAV	Funded Non-Correctional FTE < 2,000	Additional Grant	Total Small College Grant
Black Hawk	87,969.9	-	2,932.3	$-	Yes				$-
Chicago	788,015.8	-	26,267.2	-					-
Danville	41,486.7	3,965.0	1,250.7	30,466	Yes		Yes		30,466
DuPage	416,134.5	-	13,871.2	-					-
Elgin	174,313.8	-	5,810.5	-	Yes				-
Harper	248,365.2	-	8,278.8	-					-
Heartland	92,717.8	-	3,090.6	-	Yes				-
Highland	32,900.3	96.0	1,093.5	30,466	Yes		Yes		30,466
Illinois Central	147,826.2	1.0	4,927.5	-	Yes				-
Illinois Eastern	107,692.5	-	3,589.8	-	Yes				-
Illinois Valley	53,831.0	-	1,794.4	30,466	Yes		Yes		30,466
Joliet	254,793.8	-	8,493.1	-					-
Kankakee	52,013.2	-	1,733.8	30,466	Yes		Yes		30,466
Kaskaskia	65,267.5	1,227.0	2,134.7	30,466	Yes				30,466
Kishwaukee	56,970.0	-	1,899.0	30,466	Yes		Yes		30,466
Lake County	235,599.8	-	7,853.3	-					-
Lake Land	161,463.7	52,168.0	3,643.2	-	Yes				-
Lewis & Clark	94,460.3	-	3,148.7	-	Yes				-
Lincoln Land	113,451.5	-	3,781.7	-	Yes				-
Logan	79,989.5	-	2,666.3	-	Yes				-
Mc Henry	113,609.5	-	3,787.0	-	Yes				-
Moraine Valley	244,380.5	-	8,146.0	-	Yes				-
Morton	76,224.8	-	2,540.8	-	Yes				-
Oakton	163,624.7	-	5,454.2	-					-
Parkland	124,632.7		4,154.4	-	Yes				-
Prairie State	73,065.0		2,435.5	30,466	Yes				-
Rend Lake	51,247.3	-	1,708.2	30,466	Yes		Yes		30,466
Richland	45,220.7	-	1,507.4	30,466	Yes		Yes		30,466
Rock Valley	135,646.0		4,521.5	-	Yes				-
Sandburg	35,536.2	-	1,184.5	30,466	Yes		Yes		30,466
Sauk Valley	33,454.3	-	1,115.1	30,466	Yes		Yes		30,466
Shawnee	31,048.8	-	1,035.0	30,466	Yes	Yes	Yes	30,466	60,932
South Suburban	64,056.0	-	2,135.2	30,466	Yes				30,466
Southeastern	27,571.8	-	919.1	30,466	Yes	Yes	Yes	30,466	60,932
Southwestern	167,813.7	-	5,593.8	-	Yes				-
Spoon River	26,718.3	0.5	890.6	30,466	Yes		Yes		30,466
Triton	162,348.3	-	5,411.6	-	Yes				-
Waubonsee	161,692.3	62.0	5,387.7	-	Yes				-
Wood	34,995.8	-	1,166.5	30,466	Yes		Yes		30,466
	5,078,149.9	**57,519.5**	**167,354.3**	**487,456.0**				**$60,932**	**$548,388**

VETERANS GRANTS

An appropriation of $4,200,000 was made to the system for Veterans Grants in FY22. The General Assembly allocated the funds as a lump sum to be allocated by ICCB to the colleges.