Lazaro Lopez, Ed.D.
Chairman

ICCB
ILLINOIS COMMUNITY COLLEGE BOARD

Brian Durham, Ed.D.
Executive Director

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M E M O

DATE: **6/21/2024**

TO: **Illinois Community College Presidents**

FROM: **Brian Durham, Ed.D., Executive Director**

SUBJECT: **Fiscal Year 2025 Budget Allocations**

After reviewing the allocations and Operating Technical Appendix, a district contacted us to advise their original EAV submission was incorrect and requested to revise it. This had an impact on the Equalization formula, and the allocations have been revised.

The attached budget summary details the allocations by college for the operating budget. You can also access these allocations at https://www.iccb.org/FY2025 System Allocations.

If you have any questions or require any clarification, please feel free to contact me at 217-785-0020 or via email at brian.durham@illinois.gov. You may also contact Jennifer Franklin, Deputy Director for Finance and Administration at 217-785-0031 or via email at Jennifer.L.franklin2@illinois.gov.

Illinois Community College Board
Table IV-6
SUMMARY OF FISCAL YEAR 2025 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 103-0589

Dist. No.	District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Grant	Total Grants
503	Black Hawk	$ 3,042,549	$ 24,927	$ 189,090	$ -	$ 83,872	$ 8,505	$ 3,348,943
518	Carl Sandburg	$ 1,464,876	$ 24,927	$ 50,000	$ -	$ 5,415	$ 7,465	$ 1,552,683
508	City Colleges of Chicago	$ 32,278,998	$ -	$ -	$ 15,201,800	$ 206,924	$ 8,325	$ 47,696,047
502	College of DuPage	$ 17,569,879	$ -	$ -	$ -	$ 302,854	$ 7,415	$ 17,880,148
532	College of Lake County	$ 10,222,884	$ -	$ -	$ -	$ 135,292	$ 4,065	$ 10,362,241
507	Danville	$ 1,650,657	$ 24,927	$ 1,698,220	$ -	$ 9,475	$ 17,690	$ 3,400,969
509	Elgin	$ 6,815,443	$ -	$ 50,000	$ -	$ 78,714	$ 4,770	$ 6,948,927
512	Harper	$ 10,233,086	$ -	$ -	$ -	$ 203,997	$ 655	$ 10,437,738
540	Heartland	$ 3,856,351	$ -	$ 1,570,010	$ -	$ 76,072	$ 10,175	$ 5,512,608
519	Highland	$ 1,402,783	$ 24,927	$ 50,000	$ -	$ 14,354	$ 2,715	$ 1,494,779
514	Illinois Central	$ 5,957,762	$ -	$ 50,000	$ -	$ 32,145	$ 2,010	$ 6,041,917
529	Illinois Eastern	$ 4,340,342	$ -	$ 8,898,960	$ -	$ 113,902	$ 17,930	$ 13,371,134
513	Illinois Valley	$ 2,299,392	$ 24,927	$ 50,000	$ -	$ 49,647	$ 10,690	$ 2,434,656
530	John A. Logan	$ 3,045,965	$ 24,927	$ 6,276,640	$ -	$ 90,655	$ 20,355	$ 9,458,542
539	John Wood	$ 1,485,268	$ 24,927	$ 353,530	$ -	$ 30,397	$ 6,525	$ 1,900,647
525	Joliet	$ 10,047,774	$ -	$ -	$ -	$ 139,529	$ 4,745	$ 10,192,048
520	Kankakee	$ 2,277,051	$ 24,927	$ 1,269,790	$ -	$ 14,780	$ 12,875	$ 3,599,423
501	Kaskaskia	$ 3,274,549	$ 24,927	$ 6,498,040	$ -	$ 81,176	$ 17,820	$ 9,896,512
523	Kishwaukee	$ 2,107,033	$ 24,927	$ 1,698,350	$ -	$ 33,971	$ 3,760	$ 3,868,041
517	Lake Land	$ 5,782,777	$ -	$ 6,892,600	$ -	$ 68,086	$ 6,310	$ 12,749,773
536	Lewis & Clark	$ 3,215,742	$ 24,927	$ 239,680	$ -	$ 33,724	$ 14,020	$ 3,528,093
526	Lincoln Land	$ 5,013,839	$ -	$ 1,355,340	$ -	$ 215,040	$ 2,370	$ 6,586,589
528	McHenry	$ 6,177,700	$ -	$ 8,128,930	$ -	$ 107,362	$ 1,775	$ 14,415,767
524	Moraine Valley	$ 8,809,150	$ -	$ 8,679,540	$ -	$ 69,847	$ 5,405	$ 17,563,942
527	Morton	$ 2,710,211	$ 24,927	$ 4,051,970	$ -	$ 20,261	$ 12,885	$ 6,820,254
535	Oakton	$ 6,215,692	$ -	$ -	$ -	$ 41,628	$ 5,590	$ 6,262,910
505	Parkland	$ 4,811,241	$ -	$ -	$ -	$ 142,905	$ 8,080	$ 4,962,226
515	Prairie State	$ 2,559,064	$ 24,927	$ 50,000	$ -	$ 49,169	$ 12,425	$ 2,695,585
521	Rend Lake	$ 2,250,767	$ 24,927	$ 4,669,970	$ -	$ 4,103	$ 11,225	$ 6,960,992
537	Richland	$ 1,866,077	$ 24,927	$ 50,000	$ -	$ 14,917	$ 5,510	$ 1,961,431
511	Rock Valley	$ 6,390,073	$ -	$ 5,551,440	$ -	$ 135,925	$ 11,770	$ 12,089,208
506	Sauk Valley	$ 1,520,225	$ 24,927	$ 50,000	$ -	$ 60,000	$ 5,595	$ 1,660,747
531	Shawnee	$ 1,307,139	$ 49,855	$ 3,115,120	$ -	$ 13,583	$ 15,560	$ 4,501,257
510	South Suburban	$ 2,023,997	$ 24,927	$ 50,000	$ -	$ 27,380	$ 8,370	$ 2,134,674
533	Southeastern	$ 1,272,581	$ 49,855	$ 3,583,870	$ -	$ 13,663	$ 31,290	$ 4,951,259
522	Southwestern	$ 7,133,136	$ -	$ 4,824,530	$ -	$ 211,856	$ 6,220	$ 12,175,742
534	Spoon River	$ 1,068,861	$ 24,927	$ -	$ -	$ 18,691	$ 5,455	$ 1,117,934
504	Triton	$ 6,462,601	$ -	$ -	$ -	$ 106,255	$ 13,110	$ 6,581,966
516	Waubonsee	$ 6,242,495	$ -	$ 1,601,980	$ -	$ 65,967	$ 7,535	$ 7,917,977
	TOTAL	**$206,206,010**	**$548,396**	**$81,597,600**	**$15,201,800**	**$3,123,529**	**$358,990**	**$307,036,325**