Lazaro Lopez, Ed.D.
Chairman

ICCB
ILLINOIS COMMUNITY COLLEGE BOARD

Brian Durham, Ed.D.
Executive Director

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M E M O

DATE: **June 27, 2023**

TO: **Illinois Community College Presidents**

FROM: **Brian Durham, Ed.D., Executive Director**

SUBJECT: **Fiscal Year 2024 Budget Allocations**

The General Assembly passed the fiscal year 2024 budget on May 27, 2023. Governor Pritzker signed the budget, Public Act 103-0006, into law on June 7, 2023.

The attached budget summary details the allocations by college for the operating budget. You can also access these allocations at https://www.iccb.org/financial_compliance/?page_id=102.

The distributions are determined using an allocation formula primarily based on credit hours and instructional costs, with a prorated adjustment when appropriations are insufficient to fund the system fully. The formula considers the number and types of credit hours generated, local revenue, and the number of in-district hours. The fiscal year 2024 budget includes a 7.0% increase in overall total appropriation for Base Operating, Equalization, and City Colleges of Chicago. Due to the nature of the formula, increases or decreases in college funding from the prior year are due to fluctuations in credit hours, local revenue, and in-district hours.

If you have any questions or require any clarification, please feel free to contact me at 217-785-0020 or via email at brian.durham@illinois.gov. You may also contact Jennifer Franklin, Deputy Director for Finance and Administration at 217-785-0031 or via email at Jennifer.L.franklin2@illinois.gov.

Illinois Community College Board
Table IV-7
SUMMARY OF FISCAL YEAR 2024 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 103-0006

Dist. No.	District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Grant	Total Grants
503	Black Hawk	$ 3,071,031	$ 24,927	$ 1,292,860	$ -	$ 58,794	$ 12,310	$ 4,459,922
518	Carl Sandburg	$ 1,519,823	$ 24,927	$ 50,000	$ -	$ 28,075	$ 13,095	$ 1,635,920
508	City Colleges of Chicago	$ 31,998,604	$ -	$ -	$ 14,903,700	$ 213,985	$ 9,685	$ 47,125,974
502	College of DuPage	$ 16,989,742	$ -	$ -	$ -	$ 310,692	$ 12,780	$ 17,313,214
532	College of Lake County	$ 9,933,386	$ -	$ -	$ -	$ 155,262	$ 4,275	$ 10,092,923
507	Danville	$ 1,669,564	$ 24,927	$ 2,097,800	$ -	$ 9,900	$ 11,160	$ 3,813,351
509	Elgin	$ 6,369,254	$ -	$ 50,000	$ -	$ 91,780	$ 10,495	$ 6,521,529
512	Harper	$ 10,128,298	$ -	$ -	$ -	$ 243,100	$ 6,540	$ 10,377,938
540	Heartland	$ 3,595,087	$ -	$ 953,480	$ -	$ 114,710	$ 7,275	$ 4,670,552
519	Highland	$ 1,406,284	$ 24,927	$ 50,000	$ -	$ 13,481	$ 9,605	$ 1,504,297
514	Illinois Central	$ 6,073,504	$ -	$ 925,570	$ -	$ 122,612	$ 17,950	$ 7,139,636
529	Illinois Eastern	$ 4,469,684	$ -	$ 9,010,620	$ -	$ 27,535	$ 28,690	$ 13,536,529
513	Illinois Valley	$ 2,234,631	$ 24,927	$ 50,000	$ -	$ 31,872	$ 1,515	$ 2,342,945
530	John A. Logan	$ 3,178,519	$ 24,927	$ 6,636,490	$ -	$ 79,324	$ 5,110	$ 9,924,370
539	John Wood	$ 1,461,184	$ 24,927	$ 782,550	$ -	$ 44,857	$ 5,615	$ 2,319,133
525	Joliet	$ 9,927,503	$ -	$ -	$ -	$ 143,613	$ 4,695	$ 10,075,811
520	Kankakee	$ 2,229,866	$ 24,927	$ 1,117,670	$ -	$ 31,609	$ 19,455	$ 3,423,527
501	Kaskaskia	$ 3,048,087	$ 24,927	$ 5,903,710	$ -	$ 76,077	$ 10,865	$ 9,063,666
523	Kishwaukee	$ 2,128,120	$ 24,927	$ 1,987,870	$ -	$ 38,893	$ 8,740	$ 4,188,550
517	Lake Land	$ 6,048,767	$ -	$ 7,054,330	$ -	$ 53,676	$ 13,650	$ 13,170,423
536	Lewis & Clark	$ 3,458,238	$ 24,927	$ 2,307,170	$ -	$ 43,180	$ 8,435	$ 5,841,950
526	Lincoln Land	$ 4,847,631	$ -	$ 1,805,610	$ -	$ 234,518	$ 6,235	$ 6,893,994
528	McHenry	$ 5,335,629	$ -	$ 4,188,350	$ -	$ 82,330	$ 7,605	$ 9,613,914
524	Moraine Valley	$ 8,841,919	$ -	$ 5,673,850	$ -	$ 92,680	$ 4,070	$ 14,612,519
527	Morton	$ 2,675,787	$ 24,927	$ 4,421,230	$ -	$ 22,769	$ 10,035	$ 7,154,748
535	Oakton	$ 6,170,873	$ -	$ -	$ -	$ 47,590	$ 3,130	$ 6,221,593
505	Parkland	$ 4,838,123	$ -	$ 50,000	$ -	$ 221,172	$ 2,110	$ 5,111,405
515	Prairie State	$ 2,571,664	$ 24,927	$ 60,450	$ -	$ 43,605	$ 6,645	$ 2,707,291
521	Rend Lake	$ 2,209,845	$ 24,927	$ 4,803,820	$ -	$ 18,567	$ 6,305	$ 7,063,464
537	Richland	$ 1,898,240	$ 24,927	$ 287,580	$ -	$ 21,155	$ -	$ 2,231,902
511	Rock Valley	$ 5,423,261	$ -	$ 6,053,950	$ -	$ 141,404	$ 5,350	$ 11,623,965
506	Sauk Valley	$ 1,455,305	$ 24,927	$ 139,060	$ -	$ 44,716	$ 14,750	$ 1,678,758
531	Shawnee	$ 1,287,870	$ 49,855	$ 3,053,310	$ -	$ 8,830	$ 8,620	$ 4,408,485
510	South Suburban	$ 2,233,525	$ 24,927	$ 272,500	$ -	$ 6,209	$ 10,715	$ 2,547,876
533	Southeastern	$ 1,181,609	$ 49,855	$ 3,099,400	$ -	$ 828	$ 8,255	$ 4,339,947
522	Southwestern	$ 6,877,919	$ -	$ 5,718,370	$ -	$ 209,412	$ 17,300	$ 12,823,001
534	Spoon River	$ 1,074,180	$ 24,927	$ 50,000	$ -	$ 28,512	$ 10,355	$ 1,187,974
504	Triton	$ 6,214,213	$ -	$ -	$ -	$ 73,507	$ 2,620	$ 6,290,340
516	Waubonsee	$ 6,086,031	$ -	$ 50,000	$ -	$ 101,741	$ 12,930	$ 6,250,702
	TOTAL	**$202,162,800**	**$548,396**	**$79,997,600**	**$14,903,700**	**$3,332,570**	**$358,970**	**$301,304,036**