Lazaro Lopez, Ed.D.
Chairman

ICCB
ILLINOIS COMMUNITY COLLEGE BOARD

Brian Durham, Ed.D.
Executive Director

401 East Capitol Avenue • Springfield, Illinois 62701 • (217) 785-0123 • www.iccb.org

M E M O

DATE: **May 24, 2022**

TO: **Illinois Community College Presidents**

FROM: **Brian Durham, Executive Director**

SUBJECT: **Fiscal Year 2023 Budget Allocations**

The General Assembly passed the fiscal year 2023 budget on April 9, 2022. Governor Pritzker signed the budget, Public Act 102-0698, into law on April 19, 2022.

The attached budget summary details the allocations by college for the operating budget. You can also access these allocations at http://www2.iccb.org/financial_compliance/budgets-allocations/system-operation-budgets-2/.

The distributions are determined using an allocation formula primarily based on credit hours and instructional costs, with a prorated adjustment when appropriations are insufficient to fund the system fully. The formula considers the number and types of credit hours generated, local revenue, and the number of in-district hours. The fiscal year 2023 budget includes a 5.0% increase in overall total appropriation for Base Operating, Equalization, State Adult Basic Education and State Career & Technical Education. Due to the nature of the formula, increases or decreases in college funding from the prior year are due to fluctuations in credit hours, local revenue, and in-district hours.

If you have any questions or require any clarification, please feel free to contact me at 217-785-0020 or via email at brian.durham@illinois.gov. You may also contact Jennifer Franklin, Deputy Director for Finance and Administration at 217-785-0031 or vial email at Jennifer.L.franklin2@illinois.gov.

Illinois Community College Board
Table IV-6
SUMMARY OF FISCAL YEAR 2023 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 102-0698

Dist. No.	District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Grant	Total Grants
503	Black Hawk	$ 2,914,202	$ -	$ 1,824,840	$ -	$ 89,071	$ 6,775	$ 4,834,888
518	Carl Sandburg	$ 1,481,991	$ 27,420	$ 50,000	$ -	$ 27,325	$ 20,410	$ 1,607,146
508	City Colleges of Chicago	$ 31,602,654	$ -	$ -	$ 13,928,700	$ 212,469	$ 6,100	$ 45,749,923
502	College of DuPage	$ 15,325,558	$ -	$ -	$ -	$ 242,920	$ 3,515	$ 15,571,993
532	College of Lake County	$ 9,073,629	$ -	$ -	$ -	$ 155,893	$ 5,725	$ 9,235,247
507	Danville	$ 1,589,798	$ 27,420	$ 2,522,630	$ -	$ 19,818	$ 10,160	$ 4,169,826
509	Elgin	$ 5,857,752	$ -	$ 50,000	$ -	$ 82,305	$ 2,955	$ 5,993,012
512	Harper	$ 9,454,116	$ -	$ -	$ -	$ 214,784	$ 9,045	$ 9,677,945
540	Heartland	$ 3,300,232	$ -	$ 338,230	$ -	$ 108,265	$ 7,170	$ 3,753,897
519	Highland	$ 1,247,445	$ 27,420	$ 50,000	$ -	$ 19,045	$ 28,320	$ 1,372,230
514	Illinois Central	$ 5,692,093	$ -	$ 1,282,960	$ -	$ 162,036	$ 5,655	$ 7,142,744
529	Illinois Eastern	$ 4,150,769	$ -	$ 8,366,400	$ -	$ 24,301	$ 4,735	$ 12,546,205
513	Illinois Valley	$ 2,019,886	$ 27,420	$ 50,000	$ -	$ 58,273	$ 1,985	$ 2,157,564
530	John A. Logan	$ 3,064,374	$ 27,420	$ 6,472,510	$ -	$ 75,369	$ 17,785	$ 9,657,458
539	John Wood	$ 1,366,892	$ 27,420	$ 719,810	$ -	$ 51,057	$ 4,895	$ 2,170,074
525	Joliet	$ 9,007,626	$ -	$ -	$ -	$ 137,353	$ 2,600	$ 9,147,579
520	Kankakee	$ 2,068,121	$ 27,420	$ 1,216,020	$ -	$ 41,412	$ 24,795	$ 3,377,768
501	Kaskaskia	$ 2,754,877	$ 27,420	$ 4,963,450	$ -	$ 53,040	$ 9,805	$ 7,808,592
523	Kishwaukee	$ 2,046,187	$ 27,420	$ 1,945,200	$ -	$ 37,102	$ 12,400	$ 4,068,309
517	Lake Land	$ 5,987,181	$ -	$ 6,535,300	$ -	$ 93,370	$ 1,605	$ 12,617,456
536	Lewis & Clark	$ 3,401,365	$ -	$ 3,042,510	$ -	$ 62,215	$ 7,150	$ 6,513,240
526	Lincoln Land	$ 4,374,279	$ -	$ 666,070	$ -	$ 271,316	$ 8,020	$ 5,319,685
528	McHenry	$ 4,365,858	$ -	$ 50,000	$ -	$ 115,621	$ 14,600	$ 4,546,079
524	Moraine Valley	$ 8,312,776	$ -	$ 6,142,010	$ -	$ 125,843	$ 2,665	$ 14,583,294
527	Morton	$ 2,553,397	$ 27,420	$ 4,992,690	$ -	$ 10,894	$ 14,875	$ 7,599,276
535	Oakton	$ 5,801,556	$ -	$ -	$ -	$ 57,854	$ 10,755	$ 5,870,165
505	Parkland	$ 4,517,806	$ -	$ 50,000	$ -	$ 144,687	$ 5,650	$ 4,718,143
515	Prairie State	$ 2,568,411	$ 27,420	$ 1,496,920	$ -	$ 58,654	$ 7,295	$ 4,158,700
521	Rend Lake	$ 2,037,423	$ 27,420	$ 4,504,950	$ -	$ 22,830	$ 7,775	$ 6,600,398
537	Richland	$ 1,741,697	$ 27,420	$ 134,820	$ -	$ 29,233	$ 20	$ 1,933,190
511	Rock Valley	$ 5,176,391	$ -	$ 4,919,920	$ -	$ 152,971	$ 7,815	$ 10,257,097
506	Sauk Valley	$ 1,326,776	$ 27,420	$ 144,420	$ -	$ 41,952	$ 7,015	$ 1,547,583
531	Shawnee	$ 1,218,431	$ 54,840	$ 2,955,150	$ -	$ 14,370	$ 22,105	$ 4,264,896
510	South Suburban	$ 2,208,637	$ 27,420	$ 848,810	$ -	$ 6,966	$ 6,065	$ 3,097,898
533	Southeastern	$ 1,113,704	$ 54,840	$ 2,944,840	$ -	$ 19,054	$ 13,590	$ 4,146,028
522	Southwestern	$ 6,022,281	$ -	$ 5,222,510	$ -	$ 198,293	$ 3,250	$ 11,446,334
534	Spoon River	$ 998,502	$ 27,420	$ 211,130	$ -	$ 25,379	$ 14,635	$ 1,277,066
504	Triton	$ 5,465,612	$ -	$ -	$ -	$ 52,796	$ 7,425	$ 5,525,833
516	Waubonsee	$ 5,726,915	$ -	$ 50,000	$ -	$ 103,165	$ 11,850	$ 5,891,930
	TOTAL	**$188,937,200**	**$548,400**	**$74,764,100**	**$13,928,700**	**$3,419,297**	**$358,990**	**$281,956,687**