Illinois Community College Board

What are the measures for community college performance funding?

Beginning in fiscal year 2013, the Illinois public higher education budget is statutorily required to include a performance-based component in the annual funding allocations. Community college performance funding measures were developed by a group of representatives from the system.

Community College Measures for Performance Based Funding

1. Degree & Certificate Completion
2. Degree & Certificate Completion of At-Risk Students
3. Transfer to a 4-year Institution
4. Transfer to a Community College
5. Developmental Advancement
6. Momentum Points

As outlined in Public Act 97-320, the measures award community college performance for advancing success of students who are academically or financially at risk and focus on increasing college course, certificate, and degree completion. The community college metrics recognize the unique mission of the colleges through factors such as progress through key academic milestones, transfer to a baccalaureate institution, and degree completion. A total of $360,000 has been appropriated for performance funding

Each measure is calculated comparing rates of success from one year (or fall term) to the next. The year-to-year change in the success rate for each of the measures is adjusted according to the change in enrollment between those years for all the measures except the two related to adult education. For this reason, colleges with a lower success rate in year two than in year one may still be eligible for an allocation if there was a comparable decrease in enrollment. The following table outlines the specific time periods for each measure for the fiscal year 2024 allocation.

Measure	**Year 1 or Fall term 1**	**Year 2 or Fall term 2**
Measure 1 – Degree and Certificate Completion	FY 2019	FY 2020
Measure 2 – Degree and Certificate Completion (At-risk students)	FY 2019	FY 2020
Measure 3 – Transfer to 4-year institution	Fall 2015 (cohort) through Aug. 31, 2019	Fall 2016 (cohort) through Aug. 31, 2020
Measure 4 – Transfer to 2-year institution	Fall 2015 (cohort) through Aug. 31, 2019	Fall 2016 (cohort) through Aug. 31, 2020
Measure 5 – Developmental Advancement	FY 2019 (FY18 students tracked into FY19)	FY 2020 (FY19 students tracked into FY20)
Measure 6 – Credit Accumulation - Adult Education advancing to college – level coursework - Adult Education achieving an Educational Functioning Level Gain	 FY 2019 FY 2020 FY 2020	 FY 2020 FY 2021 FY 2021

Note: The lag in data is due to the original generation of data coinciding with the Complete College America (CCA) initiative reporting requirements. Many of the CCA metrics were aligned with PBF metrics.

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Degree and Completion related measures consists of two parts. Dollar awards for these specific measures are determined by examining the increase in the percentage of students who earned a credit-bearing completion. Colleges with a higher proportion of students earning a completion in year two receive an award. The data source for both measures is the ICCB Annual Enrollment and Completion (A1) submissions. High School Equivalency completers, Basic Skills completers, and Vocational Skills Certificates are not included.

- Measure 1 - Degree and Certificate Completion
- Measure 2 - Degree and Certificate Completion of At-Risk Students
    - Measure 1 provides an unduplicated count of the number of community college degrees or certificates awarded.
    - Measure 2 examines how many at-risk students completed a community college degree or certificate. At-risk students are defined as those that are economically disadvantaged or enrolled in pre-college remedial courses. Pell eligibility is used to determine economically disadvantaged students. The student could be counted as both Pell eligible and remedial.

Transfer-related measures also consist of two parts. Dollar awards for these specific measures are determined by examining the increase in the percentage of first-time, full-time students who transferred to a two- or four-year institution within three years. Colleges with a higher transfer rate in year two receive an award. The data sources are the ICCB Fall Enrollment (E1) and Annual Enrollment and Completion (A1) submissions and the National Student Clearinghouse (NSC).

- Measure 3 - Transfer to 4-year institution
- Measure 4 - Transfer to 2-year institution
    - Measure 3 determines how many students transfer from a community college to a four-year campus within three years.
    - Measure 4 provides an award based on how many community college students laterally transfer to a two-year institution within three years of entry (not including intra-district transfers).

Developmental Advancement is another measure eligible for performance funding. Dollar awards for this specific measure are determined by examining the one-year change in the percentage of developmental students who advance to college-level courses. Colleges with a higher proportion of students transitioning to college-level work in year two receive an award. The data source is the ICCB Annual Enrollment and Completion (A1) submission.

- Measure 5 - Developmental Advancement

Momentum Points includes three separate measures. Dollar awards for these specific measures are determined by examining the cumulative increase in the percentage of students who meet the criteria of one of the three measures below. The year-to-year change for each measure is calculated, and then the three year-to-year changes are summed. Colleges with a positive sum of year-to-year changes will receive an award. The data sources are the ICCB Fall Enrollment (E1), Annual Enrollment and Completion (A1) submissions, and Data and Information System Illinois (DAISI), and the National Student Clearinghouse (NSC). Components of the metric are also collected for the Federal Accountability System (National Reporting System) for Adult Education. Momentum Points measures are as follows:

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- Measure 6 (part 1) - First-time, full-time students completing 24 credit hours in their first academic year and first-time, part-time students completing 12 hours in their first academic year.
- Measure 6 (part 2) - Adult Education students advancing to college-level coursework
- Measure 6 (part 3) - Adult Education students achieving an Educational Functioning Level Gain.

Detailed data and additional information on Illinois Community College Board is available at the dedicated Performance Based Funding is located on its website at https://www.iccb.org/financial_compliance/?page_id=18.

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Fiscal Year 2024 Performance Based Funding

District Allocations

District	Degree At Risk Students	Degree & Certificate Completions	Transfer to 4 Years Rate	Transfer to 2 Years Rate	Remedial Advancement	Momentum Points	Total
Black Hawk	$ 2,310.00	$ 1,390.00	$ 755.00	$ 4,475.00	$ 1,305.00	$ 2,075.00	$ 12,310.00
Chicago	$ 3,765.00	$ 2,800.00	$ 35.00	$ -	$ 3,085.00	$ -	$ 9,685.00
Danville	$ 2,810.00	$ 1,950.00	$ 1,390.00	$ 6,630.00	$ -	$ -	$ 12,780.00
DuPage	$ -	$ -	$ 340.00	$ -	$ 1,255.00	$ 2,680.00	$ 4,275.00
Elgin	$ 4,610.00	$ 2,105.00	$ 870.00	$ 740.00	$ 175.00	$ 2,660.00	$ 11,160.00
Harper	$ 135.00	$ -	$ 1,480.00	$ -	$ 3,060.00	$ 5,820.00	$ 10,495.00
Heartland	$ 1,745.00	$ 1,305.00	$ -	$ -	$ 1,905.00	$ 1,585.00	$ 6,540.00
Highland	$ -	$ 2,825.00	$ -	$ -	$ 3,640.00	$ 810.00	$ 7,275.00
Illinois Central	$ -	$ 7,160.00	$ 1,630.00	$ -	$ 815.00	$ -	$ 9,605.00
Illinois Eastern	$ -	$ 2,035.00	$ 695.00	$ 4,395.00	$ 6,505.00	$ 4,320.00	$ 17,950.00
Illinois Valley	$ 21,015.00	$ -	$ -	$ 4,545.00	$ 1,195.00	$ 1,935.00	$ 28,690.00
Joliet	$ -	$ -	$ 1,165.00	$ -	$ 350.00	$ -	$ 1,515.00
Kankakee	$ -	$ 2,175.00	$ 190.00	$ 775.00	$ 1,970.00	$ -	$ 5,110.00
Kaskaskia	$ -	$ -	$ 1,615.00	$ -	$ -	$ 4,000.00	$ 5,615.00
Kishwaukee	$ 775.00	$ 970.00	$ 1,135.00	$ 735.00	$ 180.00	$ 900.00	$ 4,695.00
Lake County	$ 9,755.00	$ 3,725.00	$ -	$ -	$ 3,845.00	$ 2,130.00	$ 19,455.00
Lake Land	$ 1,400.00	$ 3,145.00	$ 3,270.00	$ -	$ 2,420.00	$ 630.00	$ 10,865.00
Lewis & Clark	$ 2,600.00	$ 4,775.00	$ -	$ -	$ 1,085.00	$ 280.00	$ 8,740.00
Lincoln Land	$ -	$ 2,765.00	$ 1,235.00	$ -	$ 6,250.00	$ 3,400.00	$ 13,650.00
Logan	$ -	$ 360.00	$ 1,225.00	$ -	$ 1,430.00	$ 5,420.00	$ 8,435.00
McHenry	$ -	$ -	$ 1,760.00	$ 4,475.00	$ -	$ -	$ 6,235.00
Moraine Valley	$ 595.00	$ 3,470.00	$ 200.00	$ 2,235.00	$ 1,105.00	$ -	$ 7,605.00
Morton	$ 455.00	$ 985.00	$ -	$ -	$ 320.00	$ 2,310.00	$ 4,070.00
Oakton	$ 860.00	$ 1,995.00	$ 4,645.00	$ 2,090.00	$ 300.00	$ 145.00	$ 10,035.00
Parkland	$ 225.00	$ 340.00	$ 400.00	$ -	$ 2,165.00	$ -	$ 3,130.00
Prairie State	$ 560.00	$ -	$ -	$ 930.00	$ 620.00	$ -	$ 2,110.00
Rend Lake	$ 2,765.00	$ 1,560.00	$ -	$ 465.00	$ 1,855.00	$ -	$ 6,645.00
Richland	$ -	$ 2,035.00	$ 2,385.00	$ 1,885.00	$ -	$ -	$ 6,305.00
Rock Valley	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Sandburg	$ -	$ 5,775.00	$ 3,605.00	$ -	$ 1,305.00	$ 2,410.00	$ 13,095.00
Sauk Valley	$ -	$ -	$ 2,775.00	$ -	$ -	$ 2,575.00	$ 5,350.00
Shawnee	$ 265.00	$ 870.00	$ 10,695.00	$ -	$ 1,460.00	$ 1,460.00	$ 14,750.00
South Suburban	$ -	$ -	$ 6,125.00	$ -	$ 2,495.00	$ -	$ 8,620.00
Southeastern	$ -	$ 1,460.00	$ 3,690.00	$ -	$ 3,165.00	$ 2,400.00	$ 10,715.00
Southwestern	$ -	$ -	$ -	$ 7,680.00	$ -	$ 575.00	$ 8,255.00
Spoon River	$ 630.00	$ 125.00	$ -	$ 16,450.00	$ 95.00	$ -	$ 17,300.00
Triton	$ -	$ 435.00	$ 915.00	$ -	$ 2,200.00	$ 6,805.00	$ 10,355.00
Waubonsee	$ -	$ -	$ 1,485.00	$ -	$ 1,135.00	$ -	$ 2,620.00
Wood	$ 2,555.00	$ 1,300.00	$ 4,115.00	$ 1,325.00	$ 1,140.00	$ 2,495.00	$ 12,930.00
	$ 59,830.00	**$ 59,835.00**	**$ 59,825.00**	**$ 59,830.00**	**$ 59,830.00**	**$ 59,820.00**	**$ 358,970.00**