Fiscal Year 2025 Direct Costs by Instructional Category

Dist. #	Name of College	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic/Sec. Ed	General Studies	Grand Total
501	Kaskaskia College	$ 3,965,981.00	$ 928,906.00	$ 2,211,095.00	$ 3,326,682.00	$ 237,971.00	$ 81,298.00	$ 89,419.00	$ 10,841,352.00
502	College of DuPage	$ 46,198,155.00	$ 6,832,852.00	$ 16,980,564.00	$ 11,448,431.00	$ 2,369,614.00	$ 3,256,022.00	$ -	$ 87,085,638.00
503	Black Hawk College	$ 5,986,127.00	$ 1,623,832.00	$ 892,998.00	$ 2,508,201.00	$ 325,736.00	$ 278,374.00	$ -	$ 11,615,268.00
504	Triton College	$ 11,247,459.09	$ 2,027,216.48	$ 2,184,065.51	$ 2,332,217.63	$ 110,908.10	$ 674,164.19	$ 20,798.96	$ 18,596,829.96
505	Parkland College	$ 17,833,714.00	$ 939,293.00	$ 3,924,590.00	$ 5,752,387.00	$ 1,293,082.00	$ 21,404.00	$ 520,744.00	$ 30,285,214.00
506	Sauk Valley Community College	$ 2,917,848.00	$ 550,477.00	$ 743,514.00	$ 1,464,370.00	$ 33,789.00	$ -	$ -	$ 5,709,998.00
507	Danville Area Community College	$ 4,046,649.00	$ 1,169,204.00	$ 1,779,966.00	$ 1,976,138.00	$ -	$ 131,036.00	$ 457,667.00	$ 9,560,660.00
508	City Colleges of Chicago	$ 64,852,991.00	$ 9,038,200.00	$ 7,357,493.00	$ 5,961,714.00	$ 5,307,382.00	$ 34,135,730.00	$ -	$ 126,653,510.00
509	Elgin Community College	$ 17,471,258.00	$ 2,659,798.00	$ 6,620,680.00	$ 4,898,732.00	$ 1,548,244.00	$ 2,564,426.00	$ 1,656,943.00	$ 37,420,081.00
510	South Suburban College	$ 8,309,670.00	$ 634,909.00	$ 297,673.00	$ 3,315,998.00	$ 274,742.00	$ -	$ -	$ 12,832,992.00
511	Rock Valley College	$ 9,336,932.00	$ 937,904.00	$ 4,430,595.00	$ 2,343,941.00	$ 605,453.00	$ -	$ 631,471.00	$ 18,286,296.00
512	William Rainey Harper College	$ 28,047,930.00	$ 3,764,108.00	$ 4,168,892.00	$ 7,320,444.00	$ 2,051,859.00	$ 1,322,942.00	$ 33,302.00	$ 46,709,477.00
513	Illinois Valley Community College	$ 5,692,900.67	$ 585,715.80	$ 2,257,470.94	$ 2,548,921.13	$ 192,871.46	$ -	$ -	$ 11,277,880.00
514	Illinois Central College	$ 15,640,935.00	$ 802,995.00	$ 4,956,147.00	$ 5,208,423.00	$ 733,463.00	$ 387,549.00	$ -	$ 27,729,512.00
515	Prairie State College	$ 8,050,049.00	$ 560,018.00	$ 1,791,985.00	$ 2,181,209.00	$ 308,516.00	$ 20,856.00	$ -	$ 12,912,633.00
516	Waubonsee Community College	$ 11,257,305.00	$ 1,853,434.00	$ 3,078,854.00	$ 3,408,125.00	$ 1,746,466.00	$ 884,266.00	$ -	$ 22,228,450.00
517	Lake Land College	$ 6,672,843.52	$ 1,692,298.57	$ 4,039,607.76	$ 1,775,456.06	$ 583,338.17	$ 134,076.92	$ -	$ 14,897,621.00
518	Carl Sandburg College	$ 3,560,625.00	$ 577,888.00	$ 285,837.00	$ 2,389,850.00	$ -	$ -	$ -	$ 6,814,200.00
519	Highland Community College	$ 4,077,601.00	$ 763,794.00	$ 1,728,200.00	$ 1,389,180.00	$ 235,839.00	$ -	$ -	$ 8,194,614.00
520	Kankakee Community College	$ 4,207,457.00	$ 199,351.00	$ 1,662,558.00	$ 2,626,628.00	$ 153,664.00	$ 113,786.00	$ -	$ 8,963,444.00
521	Rend Lake College	$ 2,613,617.00	$ 364,149.00	$ 1,668,446.00	$ 1,106,574.00	$ -	$ -	$ 1,694.00	$ 5,754,480.00
522	Southwestern Illinois College	$ 14,833,476.00	$ 4,898,225.00	$ 8,579,582.00	$ 5,899,550.00	$ 452,531.00	$ 5,860.00	$ 2,615.00	$ 34,671,839.00
523	Kishwaukee College	$ 4,467,925.22	$ 182,509.63	$ 1,390,718.35	$ 1,618,831.74	$ 146,407.35	$ 7,006.08	$ 122,661.63	$ 7,936,060.00
524	Moraine Valley Community College	$ 23,128,910.00	$ 2,142,476.00	$ 5,056,399.00	$ 6,710,032.00	$ 2,096,552.00	$ 887,518.00	$ -	$ 40,021,887.00
525	Joliet Junior College	$ 25,747,252.00	$ 2,716,247.00	$ 11,648,357.00	$ 7,379,294.00	$ 2,283,007.00	$ 1,462,200.00	$ -	$ 51,236,357.00
526	Lincoln Land Community College	$ 15,318,004.00	$ 668,438.00	$ 3,303,228.00	$ 2,736,580.00	$ 218,881.00	$ -	$ -	$ 22,245,131.00
527	Morton College	$ 7,526,898.00	$ 1,431,804.00	$ 1,141,811.00	$ 2,067,676.00	$ -	$ 335,821.00	$ 227,687.00	$ 12,731,697.00
528	McHenry County College	$ 13,771,081.00	$ 883,538.00	$ 4,685,235.00	$ 2,445,668.00	$ -	$ -	$ -	$ 21,785,522.00
529	Illinois Eastern Community College	$ 5,321,506.00	$ 1,053,425.00	$ 3,260,559.00	$ 3,508,371.00	$ -	$ 67,280.00	$ 5,999.00	$ 13,217,140.00
530	John A. Logan College	$ 5,681,011.00	$ 854,669.00	$ 1,007,896.00	$ 1,202,214.00	$ 174,713.00	$ 80,770.00	$ -	$ 9,001,273.00
531	Shawnee Community College	$ 1,722,779.00	$ 522,406.00	$ 538,875.00	$ 926,225.00	$ -	$ 128,152.00	$ -	$ 3,838,437.00
532	College of Lake County	$ 31,466,718.00	$ 3,694,184.00	$ 4,390,959.00	$ 4,430,967.00	$ 209,580.00	$ 3,143,138.00	$ 3,853,962.00	$ 51,189,508.00
533	Southeastern Illinois College	$ 1,457,641.42	$ 186,985.33	$ 962,165.66	$ 671,778.07	$ 58,175.11	$ -	$ -	$ 3,336,745.59
534	Spoon River College	$ 2,067,731.00	$ -	$ 610,477.00	$ 740,856.00	$ 248,341.00	$ -	$ -	$ 3,667,405.00
535	Oakton College	$ 19,168,530.00	$ 1,932,322.00	$ 3,161,241.00	$ 1,645,651.00	$ 1,681,689.00	$ 5,722,994.00	$ -	$ 33,312,427.00
536	Lewis & Clark Community College	$ 5,426,445.00	$ 1,393,664.00	$ 1,745,404.00	$ 3,756,124.00	$ 35,455.00	$ 103,310.00	$ -	$ 12,460,402.00
537	Richland Community College	$ 4,950,503.00	$ 724,069.00	$ 1,723,496.00	$ 1,196,453.00	$ 354,408.00	$ -	$ -	$ 8,948,929.00
539	John Wood Community College	$ 2,928,123.42	$ 667,823.65	$ 1,655,728.61	$ 1,108,289.71	$ 143,956.61	$ -	$ -	$ 6,503,922.00
540	Heartland Community College	$ 8,985,547.41	$ 512,178.27	$ 2,419,780.76	$ 1,915,411.95	$ 247,115.35	$ 308,455.00	$ 320,710.25	$ 14,709,198.99
	Grand Total	**$ 475,958,128.75**	**$ 62,971,306.73**	**$ 130,343,143.59**	**$ 125,243,594.29**	**$ 26,463,749.15**	**$ 56,258,434.19**	**$ 7,945,673.84**	**$ 885,184,030.54**