Fiscal Year 2024 Direct Costs by Instructional Category

Dist #	Name of College	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic/Sec. Ed	General Studies	Grand Total
501	Kaskaskia	$ 3,875,459.60	$ 846,164.93	$ 2,111,324.75	$ 3,119,270.38	$ 288,611.30	$ 73,756.22	$ 102,408.84	$ 15,762,812.00
502	College of DuPage	$ 43,702,528.00	$ 6,142,002.00	$ 14,863,484.00	$ 10,377,304.00	$ 2,406,707.00	$ 3,235,813.00	$ -	$ 80,727,838.00
503	Black Hawk	$ 5,750,294.00	$ 1,447,968.00	$ 777,242.00	$ 2,147,437.00	$ 304,488.00	$ 233,316.00	$ -	$ 10,660,745.00
504	Triton	$ 10,136,846.40	$ 2,040,255.72	$ 1,825,722.89	$ 2,171,764.55	$ 104,958.00	$ 493,078.14	$ 30,604.71	$ 16,803,230.41
505	Parkland	$ 15,375,637.24	$ 807,108.26	$ 3,372,697.77	$ 5,481,795.81	$ 1,191,832.39	$ 12,423.54	$ 442,882.70	$ 26,689,378.00
506	Sauk Valley	$ 2,893,642.00	$ 485,855.00	$ 773,219.00	$ 1,328,653.00	$ 120,238.00	$ 4,843.00	$ -	$ 5,606,450.00
507	Danville	$ 3,869,813.00	$ 1,074,913.00	$ 1,687,445.00	$ 1,796,777.00	$ -	$ 178,534.00	$ 411,333.00	$ 9,018,815.00
508	City Colleges of Chicago	$ 57,866,538.92	$ 7,577,146.01	$ 6,361,125.47	$ 5,448,413.62	$ 5,602,051.76	$ 31,626,664.22	$ -	$ 569,243,236.00
509	Elgin	$ 17,022,482.00	$ 2,361,964.00	$ 63,101,415.00	$ 4,539,696.00	$ 1,310,379.00	$ 2,314,294.00	$ 1,421,433.00	$ 35,071,662.00
510	South Suburban	$ 6,684,428.00	$ 554,313.00	$ 235,800.00	$ 2,279,049.00	$ 190,284.00	$ -	$ 2,906,221.00	$ 12,850,095.00
511	Rock Valley	$ 9,031,288.00	$ 842,011.00	$ 4,140,295.00	$ 2,286,427.00	$ 512,656.00	$ -	$ 658,180.00	$ 17,470,857.00
512	Harper	$ 26,289,141.00	$ 3,530,194.00	$ 3,129,321.00	$ 6,476,288.00	$ 1,933,626.00	$ 1,295,321.00	$ 19,821.00	$ 42,673,712.00
513	Illinois Valley	$ 5,484,874.60	$ 459,544.14	$ 2,661,616.06	$ 2,346,370.36	$ 176,236.53	$ -	$ -	$ 11,128,642.00
514	Illinois Central	$ 14,744,842.38	$ 796,026.83	$ 4,607,778.31	$ 5,045,106.46	$ 668,129.86	$ 371,927.15	$ -	$ 26,233,811.00
515	Prairie State	$ 7,198,053.00	$ 603,023.00	$ 1,442,041.00	$ 1,654,945.00	$ 310,461.00	$ 1,100,645.00	$ -	$ 12,309,168.00
516	Waubonsee	$ 12,379,826.00	$ 1,723,958.00	$ 2,699,330.00	$ 1,954,822.00	$ 1,562,481.00	$ 780,339.00	$ -	$ 21,100,756.00
517	Lake Land	$ 6,639,894.00	$ 1,683,942.00	$ 4,019,661.00	$ 1,766,689.00	$ 580,458.00	$ 1,333,414.00	$ -	$ 14,824,058.00
518	Carl Sandburg	$ 3,277,315.00	$ 541,269.00	$ 275,861.00	$ 2,008,600.00	$ -	$ -	$ -	$ 6,103,045.00
519	Highland	$ 3,931,906.00	$ 695,769.00	$ 1,491,598.00	$ -	$ 206,048.00	$ -	$ -	$ 7,541,566.00
520	Kankakee	$ 3,819,225.03	$ 184,949.56	$ 1,696,880.86	$ 2,505,174.43	$ 203,753.26	$ 38,506.85	$ -	$ 8,448,490.00
521	Rend Lake	$ 2,577,401.58	$ 350,879.31	$ 1,570,559.89	$ 1,103,847.53	$ -	$ -	$ -	$ 5,608,284.90
522	Southwestern	$ 13,172,274.00	$ 2,174,706.00	$ 6,854,078.00	$ 5,243,337.00	$ 437,445.00	$ -	$ 4,578.00	$ 27,886,418.00
523	Kishwaukee	$ 4,001,792.27	$ 182,609.77	$ 1,400,316.60	$ 1,559,570.44	$ -	$ 78,420.11	$ 118,566.44	$ 7,485,984.00
524	Moraine Valley	$ 21,673,834.00	$ 1,823,115.00	$ 4,676,237.00	$ 6,248,879.00	$ 2,107,965.00	$ 880,635.00	$ 1,350.00	$ 37,412,015.00
525	Joliet	$ 24,225,726.00	$ 2,363,311.00	$ 11,346,008.00	$ 6,205,410.00	$ 1,873,088.00	$ 1,711,789.00	$ -	$ 49,381,496.00
526	Lincoln Land	$ 11,988,245.00	$ 1,219,825.00	$ 2,959,124.00	$ 5,169,952.00	$ 313.00	$ -	$ 22.00	$ 21,337,479.00
527	Morton	$ 6,946,441.00	$ 1,449,232.00	$ 993,475.00	$ 2,115,879.00	$ -	$ 91,826.00	$ 212,865.00	$ 11,809,718.00
528	McHenry	$ 13,710,817.00	$ 844,063.00	$ 3,365,947.00	$ 1,860,891.00	$ -	$ -	$ -	$ 19,781,718.00
529	Illinois Eastern	$ 5,002,186.00	$ 953,642.00	$ 3,269,995.00	$ 3,608,592.00	$ 70,712.00	$ 44,546.00	$ 24,753.00	$ 12,974,426.00
530	John A. Logan	$ 5,463,341.00	$ 751,944.00	$ 959,033.00	$ 1,200,198.00	$ 198,907.00	$ 89,321.00	$ -	$ 8,662,744.00
531	Shawnee	$ 1,636,702.00	$ 383,974.00	$ 647,792.00	$ 655,615.00	$ -	$ 121,547.00	$ -	$ 3,445,630.00
532	College of Lake County	$ 31,286,490.00	$ 3,339,618.00	$ 3,736,416.00	$ 4,203,902.00	$ 225,713.00	$ 2,613,421.00	$ 4,058,071.95	$ 49,463,631.95
533	Southeastern	$ 1,483,742.46	$ 134,002.41	$ -	$ 673,237.15	$ 57,320.72	$ -	$ -	$ 3,473,102.00
534	Spoon River	$ 2,033,824.00	$ -	$ 605,826.00	$ 682,454.00	$ 257,812.00	$ -	$ -	$ 3,579,916.00
535	Oakton	$ 18,785,204.00	$ 1,972,698.00	$ 2,762,693.00	$ 1,638,719.00	$ 1,559,205.00	$ 4,330,478.00	$ -	$ 31,048,997.00
536	Lewis & Clark	$ 5,432,931.00	$ 1,356,560.00	$ 1,652,955.00	$ 3,457,924.00	$ 29,998.00	$ 138,520.00	$ -	$ 12,068,888.00
537	Richland	$ 4,281,426.52	$ 420,919.89	$ 1,407,542.08	$ 1,003,433.84	$ 302,172.73	$ -	$ -	$ 7,415,495.06
539	John Wood	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION	NO SUBMISSION
540	Heartland	$ 8,485,390.90	$ 560,946.85	$ 2,066,806.04	$ 1,807,711.77	$ 221,141.79	$ 163,152.09	$ 278,283.76	$ 22,001,897.00
	Grand Total	**$ 442,161,802.90**	**$ 54,680,422.68**	**$ 171,548,661.72**	**$ 113,174,135.34**	**$ 25,015,192.34**	**$ 53,356,530.32**	**$ 10,691,374.40**	**$ 1,285,106,206.32**