Fiscal Year 2023 Direct Costs by Instructional Category

Dist. #	Name of College	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic/Sec. Ed	General Studies	Grand Total
501	Kaskaskia	$ 3,832,771.00	$ 820,358.00	$ 1,986,584.00	$ 2,852,445.00	$ 265,706.00	$ 39,341.00	$ 215,338.00	$ 10,012,543.00
502	College of DuPage	$ 40,572,220.00	$ 5,605,995.00	$ 12,012,549.00	$ 9,611,090.00	$ 2,012,398.00	$ 2,669,410.00	$ -	$ 72,483,662.00
503	Black Hawk College	$ 5,657,845.00	$ 1,343,640.00	$ 770,478.00	$ 2,025,760.00	$ 298,987.00	$ 178,307.00	$ -	$ 10,275,017.00
504	Triton College	$ 10,118,959.00	$ 2,120,290.00	$ 1,738,169.00	$ 2,075,428.00	$ 184,631.00	$ 510,232.00	$ 48,538.00	$ 16,796,247.00
505	Parkland College	$ 14,664,732.00	$ 783,865.00	$ 2,910,191.00	$ 5,103,854.00	$ 1,092,321.00	$ 8,658.00	$ 289,256.00	$ 24,852,877.00
506	Sauk Valley	$ 2,665,963.00	$ 464,528.00	$ 828,632.00	$ 1,172,500.00	$ 104,818.00	$ 962.00	$ 30,748.00	$ 5,268,151.00
507	Danville Area Community College	$ 3,867,179.00	$ 982,848.00	$ 1,677,622.00	$ 1,565,464.00	$ -	$ 75,672.00	$ 499,002.00	$ 8,667,787.00
508	City Colleges of Chicago	$ 54,353,369.05	$ 6,545,588.44	$ 5,470,170.58	$ 4,840,225.05	$ 5,872,734.32	$ 27,571,139.15	$ -	$ 104,653,226.59
509	Elgin	$ 16,486,008.00	$ 2,233,445.00	$ 5,386,313.00	$ 4,070,512.00	$ 1,149,165.00	$ 1,437,305.00	$ 1,474,449.00	$ 32,237,197.00
510	South Suburban	$ 6,881,396.48	$ 334,177.08	$ 253,839.71	$ 2,129,460.92	$ 193,209.20	$ -	$ 2,055,741.61	$ 11,847,825.00
511	Rock Valley College	$ 8,813,866.00	$ 797,593.00	$ 3,719,751.00	$ 2,018,994.00	$ 471,590.00	$ -	$ 640,967.00	$ 16,462,761.00
512	William Rainey Harper College	$ 25,079,948.00	$ 3,538,225.00	$ 3,049,077.00	$ 6,060,128.00	$ 1,755,438.00	$ 1,225,498.00	$ -	$ 40,708,314.00
513	Illinois Valley	$ 5,426,543.23	$ 444,315.87	$ 2,030,297.69	$ 2,333,470.35	$ 265,048.15	$ -	$ -	$ 10,499,675.29
514	Illinois Central College	$ 14,344,383.00	$ 829,000.00	$ 4,304,906.00	$ 4,762,037.00	$ 656,721.00	$ 373,137.00	$ -	$ 25,270,184.00
515	Prairie State College	$ 7,481,914.00	$ 460,556.00	$ 1,393,232.00	$ 1,718,828.00	$ 325,000.00	$ 779,237.00	$ -	$ 12,158,767.00
516	Waubonsee	$ 9,964,970.00	$ 1,775,343.00	$ 2,569,238.00	$ 3,002,296.00	$ 1,594,354.00	$ 621,926.00	$ -	$ 19,528,127.00
517	Lake Land College	$ 6,298,593.00	$ 1,597,384.99	$ 3,813,043.94	$ 1,675,878.54	$ 550,621.30	$ 126,557.13	$ -	$ 14,062,078.90
518	Carl Sandburg College	$ 2,941,647.00	$ 549,353.00	$ 313,546.00	$ 1,904,287.00	$ -	$ -	$ -	$ 5,708,833.00
519	Highland	$ 3,918,927.00	$ 714,527.00	$ 1,321,152.00	$ 1,240,242.00	$ 200,234.00	$ -	$ -	$ 7,395,082.00
520	Kankakee Community College	$ 3,533,970.00	$ 228,290.00	$ 1,524,938.00	$ 2,276,116.00	$ 238,427.00	$ 668.00	$ -	$ 7,802,409.00
521	Rend Lake College	$ 2,618,729.00	$ 409,117.00	$ 1,501,989.00	$ 1,035,971.00	$ -	$ -	$ 8,728.00	$ 5,574,534.00
522	Southwestern Illinois College	$ 12,783,381.07	$ 2,532,913.20	$ 6,082,284.79	$ 4,437,084.07	$ 533,588.66	$ -	$ 4,415.81	$ 26,373,667.60
523	Kishwaukee College	$ 3,873,883.55	$ 207,175.99	$ 1,741,740.87	$ 1,331,702.93	$ 200,203.20	$ 69,173.05	$ 46,363.52	$ 7,470,243.11
524	Moraine Valley Community College	$ 21,226,372.00	$ 1,677,928.00	$ 4,579,892.00	$ 6,348,117.00	$ 2,203,883.00	$ 877,128.00	$ -	$ 36,913,320.00
525	Joliet Junior College	$ 23,936,601.00	$ 2,021,377.00	$ 10,312,190.00	$ 5,966,190.00	$ 1,988,533.00	$ 1,148,392.00	$ -	$ 45,373,283.00
526	Lincoln Land Community College	$ 11,822,962.00	$ 1,101,558.00	$ 2,536,670.00	$ 4,854,332.00	$ 3,266.00	$ 2,498.00	$ 2,844.00	$ 20,324,130.00
527	Morton College	$ 6,665,134.00	$ 1,418,021.00	$ 754,826.00	$ 1,999,489.00	$ -	$ 29,411.00	$ 184,838.00	$ 11,051,719.00
528	McHenry	$ 12,862,889.00	$ 893,256.00	$ 3,275,211.00	$ 1,946,484.00	$ -	$ -	$ -	$ 18,977,840.00
529	Illinois Eastern Community College	$ 5,201,008.00	$ 905,460.00	$ 3,461,215.00	$ 3,623,893.00	$ 87,102.00	$ 6,575.00	$ 537.00	$ 13,285,790.00
530	John A. Logan	$ 5,574,616.00	$ 704,006.00	$ 962,075.00	$ 1,282,247.00	$ 173,550.00	$ 116,193.00	$ -	$ 8,812,687.00
531	Shawnee Community College	$ 1,615,027.00	$ 388,969.00	$ 600,421.00	$ 543,374.00	$ 593.00	$ 105,668.00	$ -	$ 3,254,052.00
532	College of Lake County	$ 31,495,264.25	$ 3,141,676.30	$ 3,094,576.08	$ 4,098,658.88	$ 139,447.36	$ 2,561,850.90	$ 3,584,639.79	$ 48,116,113.56
533	Southeastern Illinois College	$ 1,442,554.70	$ 105,493.43	$ 866,127.34	$ 628,155.70	$ 75,211.19	$ -	$ -	$ 3,117,542.36
534	Spoon River College	$ 1,947,783.00	$ -	$ 594,229.00	$ 612,696.00	$ 232,937.00	$ -	$ -	$ 3,387,645.00
535	Oakton College	$ 20,036,399.00	$ 1,568,982.00	$ 1,984,379.00	$ 4,257,511.00	$ 1,243,182.00	$ 53,509.00	$ -	$ 29,143,962.00
536	Lewis & Clark Community College	$ 5,570,069.00	$ 1,248,280.00	$ 1,479,359.00	$ 3,537,621.00	$ 22,568.00	$ 99,430.00	$ -	$ 11,957,327.00
537	Richland	$ 4,278,931.00	$ 411,536.00	$ 1,476,257.00	$ 1,129,362.00	$ 303,488.00	$ -	$ -	$ 7,599,574.00
539	John Wood Community College	$ 2,831,103.58	$ 718,763.52	$ 1,377,351.39	$ 905,112.59	$ 147,098.92	$ -	$ -	$ 5,979,430.00
540	Heartland Community College	$ 8,085,584.00	$ 496,371.00	$ 1,902,609.00	$ 1,950,615.00	$ 210,540.00	$ 195,218.00	$ 254,809.00	$ 13,095,746.00
	Grand Total	**$ 430,773,494.91**	**$ 52,120,205.82**	**$ 105,657,132.39**	**$ 112,927,632.03**	**$ 24,796,594.30**	**$ 40,883,095.23**	**$ 9,341,214.73**	**$ 776,499,369.41**