Fiscal Year 2022 Direct Costs by Instructional Category

Dist. #	Name of College	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic/Sec. Ed	General Studies	Grand Total
501	Kaskaskia	$ 3,925,246.00	$ 790,933.00	$ 1,860,474.00	$ 2,771,549.00	$ 107,355.00	$ 11,652.00	$ 391,727.00	**$ 9,858,936.00**
502	College of DuPage	$ 41,001,915.00	$ 5,688,403.00	$ 11,230,113.00	$ 10,089,409.00	$ 2,183,435.00	$ 2,240,654.00	$ -	**$ 72,433,929.00**
503	Black Hawk College	$ 5,349,860.00	$ 1,366,727.00	$ 834,740.00	$ 2,012,072.00	$ 282,257.00	$ 181,226.00	$ -	**$ 10,026,882.00**
504	Triton College	$ 9,643,520.00	$ 1,986,457.00	$ 1,559,989.00	$ 2,296,913.00	$ 562,434.00	$ 404,905.00	$ 30,859.00	**$ 16,485,077.00**
505	Parkland College	$ 12,590,012.51	$ 702,079.93	$ 2,780,352.17	$ 4,997,814.00	$ 1,006,877.93	$ 18,003.85	$ 358,664.68	**$ 22,453,805.07**
506	Sauk Valley	$ 2,463,025.00	$ 387,681.00	$ 625,507.00	$ 1,205,752.00	$ 407,705.00	$ (9,446.00)	$ 69,739.00	**$ 5,149,963.00**
507	Danville Area Community College	$ 3,750,067.00	$ 893,945.00	$ 1,428,750.00	$ 1,629,921.00	$ -	$ 49,317.00	$ 246,742.00	**$ 7,998,742.00**
508	City Colleges of Chicago	$ 51,029,607.56	$ 5,788,243.06	$ 4,179,329.97	$ 4,551,653.17	$ 5,453,711.76	$ 25,811,786.48	$ -	**$ 96,814,332.00**
509	Elgin	$ 16,262,580.00	$ 1,929,084.00	$ 4,878,518.00	$ 3,809,579.00	$ 1,126,061.00	$ 1,646,170.00	$ 850,472.00	**$ 30,502,464.00**
510	South Suburban	$ 6,560,195.00	$ 265,356.00	$ 248,585.00	$ 1,813,710.00	$ 201,720.00	$ 3,315,467.00	$ -	**$ 12,405,033.00**
511	Rock Valley College	$ 9,514,055.00	$ 772,046.00	$ 3,362,147.00	$ 1,742,953.00	$ 274,385.00	$ -	$ 543,352.00	**$ 16,208,938.00**
512	William Rainey Harper College	$ 25,534,281.00	$ 3,521,619.00	$ 3,031,583.00	$ 5,926,271.00	$ 1,712,358.00	$ 1,187,968.00	$ -	**$ 40,914,080.00**
513	Illinois Valley	$ 5,301,981.00	$ 423,516.00	$ 1,793,936.00	$ 1,834,692.00	$ 258,038.00	$ -	$ -	**$ 9,612,163.00**
514	Illinois Central College	$ 13,768,203.96	$ 806,311.86	$ 4,067,849.91	$ 4,335,400.13	$ 753,073.79	$ 334,513.35	$ -	**$ 24,065,353.00**
515	Prairie State College	$ 7,200,182.17	$ 404,546.57	$ 1,122,149.96	$ 1,665,985.03	$ 368,448.57	$ 691,214.50	$ -	**$ 11,452,526.80**
516	Waubonsee	$ 10,424,612.00	$ 1,875,739.00	$ 2,259,302.00	$ 3,218,925.00	$ 1,611,928.00	$ 357,229.00	$ -	**$ 19,747,735.00**
517	Lake Land College	$ 5,908,646.44	$ 1,498,490.69	$ 3,576,977.93	$ 1,572,124.70	$ 516,532.27	$ 118,721.97	$ -	**$ 13,191,494.00**
518	Carl Sandburg College	$ 2,984,483.00	$ 495,138.00	$ 304,557.00	$ 1,909,970.00	$ -	$ -	$ -	**$ 5,694,148.00**
519	Highland	$ 3,916,822.00	$ 684,730.00	$ 1,279,509.00	$ 1,343,203.00	$ 215,484.00	$ -	$ -	**$ 7,439,748.00**
520	Kankakee Community College	$ 3,624,038.00	$ 331,174.00	$ 1,215,833.00	$ 2,348,471.00	$ 277,386.00	$ 453.00	$ -	**$ 7,797,355.00**
521	Rend Lake College	$ 2,632,842.00	$ 366,791.00	$ 1,334,188.00	$ 1,156,287.00	$ 70.00	$ -	$ 18,794.00	**$ 5,508,972.00**
522	Southwestern Illinois College	$ 12,587,174.33	$ 2,461,073.22	$ 5,140,493.84	$ 4,092,608.83	$ 602,503.99	$ -	$ 4,382.19	**$ 24,888,236.40**
523	Kishwaukee College	$ 3,899,810.40	$ 143,807.22	$ 1,247,317.88	$ 1,820,222.00	$ 188,012.85	$ 87,787.66	$ 56,216.92	**$ 7,443,174.93**
524	Moraine Valley Community College	$ 21,239,539.00	$ 1,573,458.00	$ 4,336,871.00	$ 5,726,928.00	$ 2,203,541.00	$ 705,099.00	$ -	**$ 35,785,436.00**
525	Joliet Junior College	$ 23,545,681.00	$ 2,136,304.00	$ 9,691,681.00	$ 5,749,966.00	$ 2,060,449.00	$ 1,486,127.00	$ -	**$ 44,670,208.00**
526	Lincoln Land Community College	$ 11,382,332.00	$ 1,242,799.00	$ 2,159,897.00	$ 4,649,327.00	$ 107,803.00	$ 455.00	$ 2,160.00	**$ 19,544,773.00**
527	Morton College	$ 6,086,827.00	$ 1,253,960.00	$ 676,584.00	$ 2,366,471.00	$ -	$ 35,512.00	$ 183,929.00	**$ 10,603,283.00**
528	McHenry	$ 12,438,794.00	$ 1,051,964.00	$ 2,925,371.00	$ 1,777,529.00	$ -	$ -	$ -	**$ 18,193,658.00**
529	Illinois Eastern Community College	$ 5,368,965.00	$ 857,357.00	$ 2,846,779.00	$ 3,385,983.00	$ 87,431.00	$ 25,281.00	$ 592.00	**$ 12,572,388.00**
530	John A. Logan	$ 5,577,601.00	$ 674,289.00	$ 990,181.00	$ 1,349,043.00	$ 193,572.00	$ 176,554.00	$ -	**$ 8,961,240.00**
531	Shawnee Community College	$ 2,247,329.00	$ 424,551.00	$ 674,561.00	$ 931,626.00	$ 57,698.00	$ 140,980.00	$ -	**$ 4,476,745.00**
532	College of Lake County	$ 27,899,352.39	$ 3,094,134.45	$ 2,814,570.67	$ 3,890,452.34	$ 248,406.97	$ 1,969,962.28	$ 3,528,785.43	**$ 43,445,664.53**
533	Southeastern Illinois College	$ 1,508,869.00	$ 92,263.00	$ 742,239.00	$ 662,754.00	$ 73,307.00	$ -	$ -	**$ 3,079,432.00**
534	Spoon River College	$ 1,885,437.00	$ -	$ 601,765.00	$ 672,835.00	$ 260,900.00	$ -	$ -	**$ 3,420,937.00**
535	Oakton College	$ 20,518,535.00	$ 2,006,845.00	$ 2,003,874.00	$ 4,299,338.00	$ 1,255,395.00	$ 54,036.00	$ -	**$ 30,138,023.00**
536	Lewis & Clark Community College	$ 5,695,319.82	$ 1,421,674.35	$ 1,441,217.66	$ 3,467,816.57	$ 39,026.30	$ 134,800.27	$ -	**$ 12,199,854.97**
537	Richland	$ 4,383,453.00	$ 452,786.00	$ 1,278,200.00	$ 1,054,715.00	$ 239,426.00	$ -	$ -	**$ 7,408,580.00**
539	John Wood Community College	$ 2,658,540.35	$ 785,095.58	$ 1,302,902.29	$ 908,360.61	$ 140,115.17	$ -	$ -	**$ 5,795,014.00**
540	Heartland Community College	$ 7,821,917.00	$ 295,336.00	$ 1,592,004.00	$ 1,678,813.00	$ 206,324.00	$ 293,244.00	$ 138,305.00	**$ 12,025,943.00**
	Grand Total	**$ 420,246,836.71**	**$ 50,973,277.15**	**$ 95,194,788.27**	**$ 110,721,901.33**	**$ 25,328,741.58**	**$ 41,469,673.36**	**$ 6,424,720.22**	**$ 750,359,938.62**