

Illinois Community College Board

FISCAL YEAR 2020

OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

On June 5, 2019, Public Act 101-0007 was enacted. It is the fiscal year 2020 budget. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. This publication is provided as a detailed support document for the fiscal year 2020 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2020 appropriation for the community college system.

FISCAL YEAR 2020 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant, and Career and Technical Education Formula Grant. Restricted grants to the system include Adult Education and Literacy grants, and Perkins (Career and Technical Education-federal) grants. The Illinois Veterans Grants are a partial reimbursement for statutorily required tuition waivers.

The allocation table on page 2 summarizes the FY 2020 Operating Grants to the community college districts.

ILLINOIS COMMUNITY COLLEGE BOARD	
Summary Allocation Table	
<i>State General Funds</i>	
<u>Unrestricted Grants</u>	<u>FY2020 Final Appropriations</u>
Base Operating Grant	\$179,940,200
Equalization Grant	71,203,900
Performance Based Funding	359,000
Small College Grant	548,400
City Colleges of Chicago Equalization Grant	13,265,400
Subtotal:	\$265,316,900
<u>Restricted Grants</u>	
East St. Louis Higher Education Center	\$1,457,900
Lincoln's Challenge Program	60,200
Adult Education Grants -BASIC	22,651,000
Adult Education Grants Performance	11,236,700
Career and Technical Education Grants	18,069,400
Veterans Grants	4,264,400
P-20 Council Grant	150,000
Alternative Schools Network Grant	3,000,000
Transitional Math and English Grants	1,000,000
Bridge Programs & Student Services	23,794,400
Subtotal:	\$85,684,000
Total State Funds:	\$351,000,900

Illinois Community College Board
FISCAL YEAR 2020 SYSTEM GRANTS TO DISTRICTS
Public Act 101 - 0007

	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grants	Total Grants
Black Hawk	\$3,150,010	\$0	\$2,194,790	\$0	\$129,700	\$5,474,500
Chicago	32,272,709	-	-	13,265,400	28,700	45,566,809
Danville	1,595,590	32,258	2,438,530		69,100	4,135,478
DuPage	14,548,730	-	-		47,900	14,596,630
Elgin	5,439,860	-	50,000		50,600	5,540,460
Harper	8,334,080	-	-		37,000	8,371,080
Heartland	2,883,440	-	50,000		177,100	3,110,540
Highland	1,217,730	32,258	50,000		70,100	1,370,088
Illinois Central	5,227,560	-	50,000		247,800	5,525,360
Illinois Eastern	4,359,026	-	7,675,963		54,400	12,089,389
Illinois Valley	2,045,800	32,258	50,000		144,400	2,272,458
Joliet	7,917,040	-	-		56,600	7,973,640
Kankakee	2,078,470	32,258	1,536,640		90,600	3,737,968
Kaskaskia	2,722,930	32,258	4,811,450		82,300	7,648,938
Kishwaukee	2,125,650	32,258	2,389,800		145,200	4,692,908
Lake County	7,827,810	-	-		51,000	7,878,810
Lake Land	6,288,100	-	5,724,885		83,700	12,096,685
Lewis & Clark	3,307,230	-	3,303,660		107,700	6,718,590
Lincoln Land	3,878,650	-	50,000		352,400	4,281,050
Logan	3,071,835	-	6,381,150		92,000	9,544,985
McHenry	3,231,030	-	50,000		37,700	3,318,730
Moraine Valley	8,336,910	-	5,394,120		66,100	13,797,130
Morton	2,205,360	-	4,601,780		40,600	6,847,740
Oakton	5,266,190	-	-		17,300	5,283,490
Parkland	4,371,060	-	50,000		132,700	4,553,760
Prairie State	2,640,090	-	1,636,840		120,100	4,397,030
Rend Lake	2,112,460	32,258	4,646,590		111,100	6,902,408
Richland	1,665,960	32,258	50,000		107,700	1,855,918
Rock Valley	4,383,330	-	4,359,320		162,800	8,905,450
Sandburg	1,289,340	32,258	50,000		251,100	1,622,698
Sauk Valley	1,249,150	32,258	307,640		227,100	1,816,148
Shawnee	1,273,120	64,516	2,984,560		35,700	4,357,896
South Suburban	2,202,890	32,258	485,830		32,000	2,752,978
Southeastern	1,084,300	64,516	2,993,560		154,100	4,296,476
Southwestern	5,847,900	-	6,265,090		190,500	12,303,490
Spoon River	949,970	32,258	180,290		212,600	1,375,118
Triton	4,872,340	-	-		51,300	4,923,640
Waubensee	5,525,570	-	50,000		61,600	5,637,170
Wood	1,140,980	32,258	341,410		134,000	1,648,648
TOTAL	\$179,940,200	\$548,386	\$71,203,898	\$13,265,400	\$4,264,400	\$269,222,284

BASE OPERATING GRANTS

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 12). Table 1 displays the per credit hour reimbursement rate used in calculating the Base Operating Grant. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

Illinois Community College Board							
Table 1							
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2020							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/ Averages</u>
FY2017 Unit Cost	\$353.49	\$380.33	\$380.19	\$485.63	\$296.85	\$325.65	\$362.16
FY2019 Weighted Cost	\$403.69	\$434.33	\$434.17	\$554.58	\$339.00	\$371.89	\$413.58
Less:							
Tuition & Fees	\$127.13	\$127.13	\$127.13	\$127.13	\$127.13	\$-	\$105.94
Local Tax Revenue	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90
Subtotal	\$281.04	\$281.04	\$281.04	\$281.04	\$281.04	\$153.90	\$259.85
Credit Hour Rate	\$122.65	\$153.30	\$153.14	\$273.55	\$57.97	\$217.99	\$153.73
State Adjustment	\$(92.81)	\$(116.00)	\$(115.88)	\$(206.99)	\$(43.87)	\$(164.95)	\$(116.33)
Effective Credit Hour Rate	\$29.84	\$37.30	\$37.26	\$66.56	\$14.10	\$53.04	\$37.40

Instructional Costs: Each district submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information submitted in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs. The Indirect Costs for this report incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual.

Illinois Community College Board							
Table 2							
Fiscal Year 2020 Instructional Costs per Category							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
FY18 Unrestricted Hours	3,199,359	279,297	536,194	386,500	343,140	243,146	4,987,636
Proportion of Total Hours:	64.1%	5.6%	10.8%	7.7%	6.9%	4.9%	100.0%
Direct Costs:	\$ 432,352,462	\$ 51,516,986	\$ 94,870,737	\$ 103,383,067	\$ 34,502,811	\$ 43,345,023	\$ 759,971,085
Total Costs	\$ 1,914,429,579						
Less Direct Costs	<u>\$ (759,971,085)</u>						
All Other Costs	\$ 1,154,458,494						
Allocation of Other Costs:	\$ 740,536,574	\$ 64,647,236	\$ 124,109,678	\$ 89,460,900	\$ 79,424,457	\$ 56,279,649	\$ 1,154,458,494
Total Cost Per Category:	\$ 1,172,889,036	\$ 116,164,223	\$ 218,980,415	\$ 192,843,966	\$ 113,927,268	\$ 99,624,672	\$ 1,914,429,579
Funded Unrestricted Hours	3,317,985	305,433	575,982	397,105	383,784	305,923	5,286,212
Unit Cost Per Hour	\$ 353.49	\$ 380.33	\$ 380.19	\$ 485.63	\$ 296.85	\$ 325.65	\$ 362.16

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are from the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2018 – fiscal year 2020 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. The calculations and data for the FY18 weighted increase are presented in Table 3.

Illinois Community College Board						
Table 3						
CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2020 GRANT RATES						
	FY 2018 Expenditures	% of Total	x	Cost increase	=	FY19 Weighted Cost Increase
Staff Compensation	\$ 1,143,799,707.00	64.34%		2.30		0.0148
Employee Benefits	\$ 221,253,011.00	12.45%		3.10		0.0039
Library Materials	\$ 1,971,927.00	0.11%		2.40		0.0000
Utilities	\$ 57,308,779.00	3.22%		1.60		0.0005
General Costs	\$ 353,507,533.00	19.88%		2.80		0.0056
Total Expenditures	\$ 1,777,840,957.00	100.00%				0.0248
						FY2020 Weighted Cost Increase
						1.025
					x	FY2018 Weighted Cost Increase
						1.1144
						Two-Year Cost Increase
						1.142

FROM TABLE 2:							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Average</u>
Unit Cost Per Hour:	\$353.49	\$380.33	\$380.19	\$485.63	\$296.85	\$325.65	\$362.16
FROM TABLE 3:							
Two Year Cost Increase:	1.142	1.142	1.142	1.142	1.142	1.142	1.142
FY2020 Cost per Credit Hour:	\$403.69	\$434.33	\$434.17	\$554.58	\$339.01	\$371.90	\$413.58

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2020 tuition deduction.

Illinois Community College Board
FISCAL YEAR 2020 CALCULATION of WEIGHTED AVERAGE TUITION and FEES

Table 4

		FY 2018 Hours (less Adult Ed)	+	FY 2018 Survey T&F	=	Calculated Revenue	-	Tuition Waivers & Scholarships	=	Revised Revenue
503	Black Hawk	81,359		\$149.00		\$12,122,491		\$110,164		\$12,012,327
508	Chicago	639,995		\$146.00		\$93,439,319		\$586,933		\$92,852,386
507	Danville	42,940		\$140.00		\$6,011,530		\$14,647		\$5,996,883
502	Dupage	435,420		\$103.15		\$44,913,556		\$302,623		\$44,610,933
509	Elgin	159,887		\$132.00		\$21,105,084		\$159,935		\$20,945,149
512	Harper	246,741		\$129.75		\$32,014,580		\$453,938		\$31,560,642
540	Heartland	89,880		\$142.00		\$12,762,960		\$246,742		\$12,516,218
519	Highland	35,848		\$141.00		\$5,054,521		\$59,983		\$4,994,538
514	Illinois Central	156,198		\$150.00		\$23,429,725		\$527,871		\$22,901,854
529	Illinois Eastern	117,547		\$88.00		\$10,344,165		\$235,482		\$10,108,683
513	Illinois Valley	59,772		\$125.60		\$7,507,363		\$145,609		\$7,361,754
525	Joliet	248,153		\$113.00		\$28,041,233		\$334,184		\$27,707,049
520	Kankakee	56,532		\$137.00		\$7,744,930		\$114,498		\$7,630,432
501	Kaskaskia	73,326		\$133.00		\$9,752,380		\$125,957		\$9,626,423
523	Kishwaukee	64,340		\$142.00		\$9,136,304		\$162,901		\$8,973,403
532	Lake County	220,622		\$119.00		\$26,253,959		\$268,319		\$25,985,640
517	Lake Land	170,289		\$105.50		\$17,965,472		\$200,989		\$17,764,483
536	Lewis & Clark	98,657		\$125.00		\$12,332,083		\$98,120		\$12,233,963
526	Lincoln Land	118,431		\$129.50		\$15,336,858		\$451,632		\$14,885,226
530	Logan	83,739		\$115.00		\$9,629,966		\$355,406		\$9,274,560
528	Mc Henry	99,299		\$107.00		\$10,625,029		\$104,593		\$10,520,436
524	Moraine Valley	261,937		\$125.00		\$32,742,146		\$324,229		\$32,417,917
527	Morton	70,354		\$96.00		\$6,753,984		\$14,914		\$6,739,070
535	Oakton	153,307		\$136.25		\$20,888,033		\$138,148		\$20,749,885
505	Parkland	130,166		\$143.50		\$18,678,821		\$515,388		\$18,163,433
515	Prairie State	78,739		\$143.50		\$11,299,011		\$2,936,470		\$8,362,541
521	Rend Lake	54,699		\$110.00		\$6,016,853		\$188,622		\$5,828,231
537	Richland	47,657		\$133.00		\$6,338,381		\$116,988		\$6,221,393
511	Rock Valley	136,817		\$115.00		\$15,733,917		\$436,922		\$15,296,995
518	Sandburg	36,577		\$165.00		\$6,035,123		\$146,659		\$5,888,464
506	Sauk Valley	35,902		\$127.00		\$4,559,575		\$132,000		\$4,427,575
531	Shawnee	31,370		\$115.00		\$3,607,512		\$83,731		\$3,523,781
510	South Suburban	66,804		\$152.00		\$10,154,132		\$103,894		\$10,050,238
533	Southeastern	30,188		\$106.00		\$3,199,893		\$68,336		\$3,131,557
522	Southwestern	177,874		\$113.00		\$20,099,800		\$530,083		\$19,569,717
534	Spoon River	28,277		\$140.00		\$3,958,780		\$126,435		\$3,832,345
504	Triton	148,818		\$123.00		\$18,304,594		\$90,197		\$18,214,397
516	Waubonsee	156,843		\$128.00		\$20,075,883		\$187,221		\$19,888,662
539	Wood	34,988		\$142.00		\$4,968,320		\$16,601		\$4,951,719
		\$4,980,289		\$126.29		\$628,938,261		\$11,217,364		\$617,720,897
Average WGTD Tuition Allowing for Waivers and Scholarships										\$124.03

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hours certification.

Illinois Community College Board	
Table 5	
CALCULATION of FY2020 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES	
FY 18 Ed and O&M Local Tax Revenue:	\$837,225,485
Less Public Service Revenue:	(\$23,670,134)
FY18 Local Tax revenue for Instruction:	<u>\$813,555,351</u>
Unrestricted Funded Hours:	5,286,211.9
FY2020 Local Tax Revenue per Instructional Hour:	\$153.90

Illinois Community College Board							
Table 6							
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2020							
Tuition, Fees, and Local Revenue Deductions							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2018 Unit Cost	\$353.49	\$380.33	\$380.19	\$485.63	\$296.85	\$325.65	\$362.16
FY2019 Weighted Cost	\$403.69	\$434.33	\$434.17	\$554.58	\$339.00	\$371.89	\$413.58
Less:							
Tuition & Fees	\$127.13	\$127.13	\$127.13	\$127.13	\$127.13	\$0.00	\$105.94
Local Tax Revenue	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90	\$153.90
Subtotal	<u>\$281.04</u>	<u>\$281.04</u>	<u>\$281.04</u>	<u>\$281.04</u>	<u>\$281.04</u>	<u>\$153.90</u>	<u>\$259.85</u>
Credit Hour Rate	\$122.65	\$153.30	\$153.14	\$273.55	\$57.97	\$217.99	\$153.73

FY2020 Rate Adjustment: When the amount appropriated for the Base Operating Grant is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

Illinois Community College Board Table 7 CALCULATION of FY2020 RATE ADJUSTMENT for GRANT RATES	
Base Operation Grant Appropriation:	\$179,940,174
Base Operation Grant Full Funding Amount:	<u>\$739,556,281</u>
Necessary Rate Adjustment:	(\$559,616,107)
FY2020 per hour deduction:	-75.67%

Illinois Community College Board Table 8 FY 2020 CREDIT HOUR RATE STATE ADJUSTMENT							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/ Averages</u>
Credit Hour Rate	122.65	153.30	153.14	273.55	57.97	217.99	153.73
State Adjustment	(92.81)	(116.00)	(115.88)	(206.99)	(43.87)	(164.95)	(116.33)
Effective Credit Hour Rate	29.84	37.30	37.26	66.56	14.10	53.04	37.40

Credit Hours: The formula uses the current certified unrestricted credit hours, or the average of the last three fiscal years. The current fiscal year is always two years prior to the formula being calculated.

Illinois Community College Board								
Table 9								
Fiscal Year 2018 Unrestricted Credit Hours								
		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	47,829.0	3,770.1	10,169.7	8,623.7	5,573.0	4,526.9	80,492.4
508	Chicago	447,130.0	33,480.0	38,676.0	28,755.0	51,423.0	196,718.0	796,182.0
507	Danville	24,803.0	3,199.5	5,815.0	5,828.0	1,749.5	22.0	41,417.0
502	Dupage	274,983.0	36,344.0	53,604.0	26,516.5	23,313.5	3,843.0	418,604.0
509	Elgin	108,263.5	8,524.0	14,912.0	10,761.0	12,972.0	1,245.0	156,677.5
512	Harper	179,247.0	16,766.0	16,597.5	17,180.5	11,083.0	3,137.5	244,011.5
540	Heartland	69,554.0	2,365.0	5,206.5	5,856.0	7,553.0	687.0	91,221.5
519	Highland	21,317.0	1,754.0	4,241.0	4,008.0	2,527.0	-	33,847.0
514	Illinois Central	110,039.5	4,718.0	14,043.0	14,683.0	7,353.0	386.0	151,222.5
529	Illinois Eastern	50,910.0	9,260.0	35,560.5	13,688.0	1,132.0	290.5	110,841.0
513	Illinois Valley	38,800.5	2,876.0	6,572.5	5,427.0	2,712.0	230.0	56,618.0
525	Joliet	172,588.0	9,145.5	27,601.5	17,166.0	21,204.0	-	247,705.0
520	Kankakee	29,794.5	1,932.5	5,442.5	9,270.0	4,276.0	-	50,715.5
501	Kaskaskia	33,983.0	5,458.0	9,273.0	11,508.0	2,359.0	-	62,581.0
523	Kishwaukee	39,618.0	2,747.0	7,333.0	4,966.0	5,050.0	199.5	59,913.5
532	Lake County	153,826.0	8,293.0	19,903.0	13,951.0	21,309.0	13,423.5	230,705.5
517	Lake Land	70,061.0	18,226.5	49,175.0	17,607.5	4,530.5	77.0	159,677.5
536	Lewis & Clark	65,050.0	6,993.0	10,143.5	7,105.5	3,375.0	199.0	92,866.0
526	Lincoln Land	79,953.5	2,792.0	11,427.0	10,789.0	10,141.0	-	115,102.5
530	Logan	46,344.0	5,965.0	11,349.0	12,351.0	3,085.0	696.0	79,790.0
528	Mc Henry	69,697.0	6,735.0	10,422.0	4,737.0	7,614.0	10.0	99,215.0
524	Moraine Valley	170,850.5	9,797.0	23,530.0	17,362.5	25,216.0	-	246,756.0
527	Morton	49,277.0	3,740.0	3,440.0	4,771.0	7,494.0	-	68,722.0
535	Oakton	103,968.0	9,339.5	8,499.0	11,227.5	13,027.0	5,031.5	151,092.5
505	Parkland	80,775.0	3,417.0	15,681.5	12,729.0	10,672.0	1,226.0	124,500.5
515	Prairie State	50,980.0	3,047.0	9,612.0	7,421.0	4,293.0	378.0	75,731.0
521	Rend Lake	30,075.0	2,990.0	9,094.5	8,018.0	1,464.0	961.0	52,602.5
537	Richland	24,692.5	2,605.0	6,704.5	5,283.5	3,348.0	-	42,633.5
511	Rock Valley	89,615.0	3,519.0	15,143.0	7,209.5	9,698.0	376.0	125,560.5
518	Sandburg	25,185.5	1,461.0	1,796.5	5,495.5	1,758.0	-	35,696.5
506	Sauk Valley	21,377.0	1,621.0	4,180.5	4,778.5	1,836.0	-	33,793.0
531	Shawnee	17,559.0	2,107.0	1,747.5	5,025.0	1,563.0	1,823.0	29,824.5
510	South Suburban	35,893.0	5,665.0	5,426.0	6,621.5	9,063.0	327.0	62,995.5
533	Southeastern	16,419.0	1,971.5	3,633.0	4,158.0	1,476.0	-	27,657.5
522	Southwestern	103,533.0	13,635.5	26,124.5	11,142.0	11,982.0	-	166,417.0
534	Spoon River	18,980.0	969.0	2,628.5	2,658.5	1,488.0	-	26,724.0
504	Triton	92,204.0	7,907.5	17,495.5	11,392.0	16,237.0	2,074.0	147,310.0
516	Waubonsee	111,117.0	11,269.0	9,698.5	8,735.5	10,327.0	5,259.0	156,406.0
539	Wood	23,067.0	2,892.0	4,292.0	1,694.0	1,863.0	-	33,808.0
Total		3,199,359.0	279,297.1	536,194.2	386,500.2	343,139.5	243,146.4	4,987,636.4

Illinois Community College Board
Table 10
FY2018 Unrestricted and Restricted Credit Hours

		Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
503	Black Hawk	48,077.4	3,770.1	10,505.7	8,623.7	5,573.0	16,778.1	93,328.0
508	Chicago	447,130.0	33,480.0	38,827.5	28,755.0	51,423.0	221,733.5	821,349.0
507	Danville	24,813.0	3,199.5	5,829.0	5,828.0	1,749.5	2,177.0	43,596.0
502	Dupage	274,983.0	36,344.0	53,604.0	26,516.5	23,313.5	24,888.0	439,649.0
509	Elgin	108,356.5	8,524.0	14,912.0	10,761.0	12,972.0	21,100.5	176,626.0
512	Harper	179,247.0	16,766.0	16,597.5	17,180.5	11,083.0	11,217.5	252,091.5
540	Heartland	69,554.0	2,365.0	5,206.5	5,856.0	7,553.0	7,325.0	97,859.5
519	Highland	21,317.0	1,754.0	4,259.0	4,008.0	2,713.0	458.0	34,509.0
514	Illinois Central	110,039.5	4,718.0	14,043.0	14,683.0	7,353.0	2,487.0	153,323.5
529	Illinois Eastern	51,100.0	9,295.0	35,565.5	13,688.0	1,132.0	2,595.5	113,376.0
513	Illinois Valley	39,139.5	2,876.0	7,533.0	5,437.0	2,712.0	632.0	58,329.5
525	Joliet	172,588.0	9,145.5	27,601.5	17,166.0	21,204.0	12,443.0	260,148.0
520	Kankakee	29,883.0	2,709.5	6,152.0	10,032.5	4,276.0	2,876.0	55,929.0
501	Kaskaskia	33,983.0	5,458.0	9,297.0	11,508.0	2,359.0	1,163.0	63,768.0
523	Kishwaukee	39,618.0	2,747.0	7,333.0	4,966.0	5,050.0	1,481.0	61,195.0
532	Lake County	153,874.0	8,406.0	19,903.0	13,951.0	21,309.0	23,627.0	241,070.0
517	Lake Land	70,142.0	18,400.0	49,821.5	17,887.5	4,558.0	901.0	161,710.0
536	Lewis & Clark	65,545.0	7,049.5	10,795.5	7,105.5	3,402.0	3,853.0	97,750.5
526	Lincoln Land	79,953.5	2,792.0	11,457.0	10,789.0	10,141.0	1,601.5	116,734.0
530	Logan	46,695.0	6,001.0	11,565.0	12,354.5	3,085.0	4,517.0	84,217.5
528	Mc Henry	69,697.0	6,735.0	10,422.0	4,737.0	7,614.0	5,549.0	104,754.0
524	Moraine Valley	170,850.5	9,797.0	23,530.0	17,362.5	25,216.0	8,174.0	254,930.0
527	Morton	49,277.0	3,740.0	3,440.0	4,771.0	7,494.0	8,366.5	77,088.5
535	Oakton	103,968.0	10,410.5	8,499.0	11,227.5	13,027.0	21,674.5	168,806.5
505	Parkland	80,775.0	3,417.0	17,935.5	12,729.0	10,672.0	4,949.0	130,477.5
515	Prairie State	50,980.0	3,047.0	9,612.0	7,421.0	4,293.0	3,682.5	79,035.5
521	Rend Lake	30,075.0	2,990.0	9,198.0	8,115.0	1,464.0	1,881.5	53,723.5
537	Richland	24,692.5	2,605.0	6,704.5	5,283.5	3,348.0	1,886.1	44,519.6
511	Rock Valley	89,615.0	3,519.0	15,143.0	7,209.5	9,698.0	8,789.0	133,973.5
518	Sandburg	25,185.5	1,461.0	2,119.5	5,495.5	1,758.0	-	36,019.5
506	Sauk Valley	21,377.0	1,652.0	4,180.5	4,789.5	1,836.0	592.0	34,427.0
531	Shawnee	17,559.0	2,107.0	1,747.5	5,025.0	1,563.0	4,919.0	32,920.5
510	South Suburban	35,893.0	5,665.0	5,426.0	6,621.5	9,063.0	6,454.0	69,122.5
533	Southeastern	16,419.0	1,978.5	3,639.0	4,158.0	1,476.0	71.5	27,742.0
522	Southwestern	103,595.0	13,678.5	30,110.0	11,758.0	12,037.0	6,272.0	177,450.5
534	Spoon River	18,980.0	1,003.0	2,628.5	2,658.5	1,488.0	912.0	27,670.0
504	Triton	92,204.0	7,907.5	17,495.5	11,392.0	16,237.0	17,347.0	162,583.0
516	Waubonsee	111,117.0	11,269.0	9,800.0	8,735.5	10,327.0	15,933.5	167,182.0
539	Wood	24,029.0	2,910.0	4,292.0	1,766.0	1,863.0	621.0	35,481.0
Total		3,202,326.9	281,692.1	546,730.7	388,352.2	343,435.0	481,928.7	5,244,465.6

Funded Credit Hours: Table 11 shows the unrestricted funded credit hours for each college. Each college receives the better of the three-year average or the current credit hours (two years past).

Illinois Community College Board							
Table 11							
Three-Year Average Unrestricted Credit Hours							
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Black Hawk	50,242.7	3,916.2	11,861.5	8,463.6	6,875.0	7,516.6	88,875.6
Chicago	463,898.0	34,431.0	51,091.8	29,317.5	61,257.0	233,564.3	873,559.7
Danville	25,114.3	3,358.5	6,488.7	6,176.8	1,801.2	767.7	43,707.2
Dupage	286,668.3	41,165.0	52,174.0	26,911.8	28,500.7	5,738.3	441,158.2
Elgin	109,695.0	9,589.8	15,093.7	11,121.2	14,387.3	5,595.2	165,482.2
Harper	182,561.7	17,396.3	16,990.7	17,111.2	12,680.7	5,215.7	251,956.2
Heartland	69,161.7	2,485.7	4,763.7	5,275.0	8,194.0	1,494.3	91,374.3
Highland	22,569.7	1,884.3	4,693.7	3,847.7	2,852.3	24.3	35,872.0
Illinois Central	113,327.7	5,322.3	14,808.7	14,227.8	8,511.7	418.7	156,616.8
Illinois Eastern	52,464.0	8,996.7	39,850.2	14,500.5	1,736.0	695.3	118,242.7
Illinois Valley	40,010.7	3,488.5	7,426.3	5,815.5	3,031.0	240.8	60,012.8
Joliet	172,678.8	9,236.2	26,854.3	16,283.2	23,100.0	-	248,152.5
Kankakee	32,381.0	2,671.3	6,052.0	10,555.8	4,872.2	251.0	56,783.3
Kaskaskia	40,317.2	6,675.3	11,534.3	11,992.0	2,807.3	2.0	73,328.2
Kishwaukee	42,475.3	3,153.0	7,881.2	5,266.3	5,564.3	289.7	64,629.8
Lake County	154,526.0	8,759.2	20,844.7	14,289.7	22,202.0	15,831.0	236,452.5
Lake Land	71,637.8	22,363.5	51,610.0	19,674.0	5,003.5	110.3	170,399.2
Lewis & Clark	67,909.7	7,542.0	11,623.5	7,148.5	4,433.0	454.2	99,110.8
Lincoln Land	82,786.0	3,125.7	11,845.2	10,563.2	10,111.3	-	118,431.3
Logan	47,237.8	6,869.8	12,013.2	14,470.7	3,147.3	1,828.8	85,567.7
Mc Henry	71,903.3	6,956.3	9,634.3	5,079.3	5,726.0	834.0	100,133.3
Moraine Valley	179,659.8	11,772.8	25,687.2	17,871.0	26,946.3	-	261,937.2
Morton	50,069.3	3,999.0	3,658.3	4,671.3	7,956.0	-	70,354.0
Oakton	108,510.3	10,903.0	8,769.8	11,085.2	14,038.3	6,648.2	159,954.8
Parkland	84,605.7	3,916.7	17,553.7	12,216.0	11,874.0	1,140.0	131,306.0
Prairie State	53,716.8	3,140.7	8,841.9	7,290.0	5,749.3	397.6	79,136.3
Rend Lake	31,080.0	2,911.0	9,628.7	9,373.0	1,706.0	1,268.2	55,966.8
Richland	26,630.2	3,045.7	8,461.8	5,778.3	3,741.0	58.0	47,715.0
Rock Valley	98,021.2	4,357.5	16,338.8	7,459.5	10,639.7	663.0	137,479.7
Sandburg	25,083.0	1,604.3	2,151.3	5,527.5	2,210.3	4.5	36,581.0
Sauk Valley	22,896.3	2,039.0	4,081.8	4,559.7	2,325.3	-	35,902.2
Shawnee	19,370.0	2,465.7	2,073.5	5,266.2	2,194.3	2,694.7	34,064.3
South Suburban	39,256.7	6,062.8	4,483.8	6,610.2	10,390.0	926.0	67,729.5
Southeastern	18,057.5	2,435.5	3,833.7	4,342.7	1,518.3	0.7	30,188.3
Southwestern	106,624.7	13,489.8	29,828.8	12,226.3	15,704.7	176.0	178,050.3
Spoon River	20,171.2	836.8	2,710.8	2,867.3	1,690.8	-	28,277.0
Triton	95,119.7	8,686.8	17,866.2	11,165.8	15,979.3	1,316.5	150,134.3
Waubonsee	115,316.8	11,674.3	10,185.0	8,921.0	10,745.7	9,757.8	166,600.7
Wood	24,228.8	2,704.3	4,691.7	1,782.3	1,581.0	-	34,988.2
Total	3,317,984.7	305,432.5	575,982.4	397,104.6	383,784.3	305,923.4	5,286,211.9

Illinois Community College Board

Table 12

FY2020 Funded Credit Hours

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Black Hawk	50,242.7	3,916.2	11,861.5	8,463.6	6,875.0	7,516.6	88,875.6
Chicago	463,898.0	34,431.0	51,091.8	29,317.5	61,257.0	233,564.3	873,559.7
Danville	25,114.3	3,358.5	6,488.7	6,176.8	1,801.2	767.7	43,707.2
Dupage	286,668.3	41,165.0	52,174.0	26,911.8	28,500.7	5,738.3	441,158.2
Elgin	109,695.0	9,589.8	15,093.7	11,121.2	14,387.3	5,595.2	165,482.2
Harper	182,561.7	17,396.3	16,990.7	17,111.2	12,680.7	5,215.7	251,956.2
Heartland	69,161.7	2,485.7	4,763.7	5,275.0	8,194.0	1,494.3	91,374.3
Highland	22,569.7	1,884.3	4,693.7	3,847.7	2,852.3	24.3	35,872.0
Illinois Central	113,327.7	5,322.3	14,808.7	14,227.8	8,511.7	418.7	156,616.8
Illinois Eastern	52,464.0	8,996.7	39,850.2	14,500.5	1,736.0	695.3	118,242.7
Illinois Valley	40,010.7	3,488.5	7,426.3	5,815.5	3,031.0	240.8	60,012.8
Joliet	172,678.8	9,236.2	26,854.3	16,283.2	23,100.0	-	248,152.5
Kankakee	32,381.0	2,671.3	6,052.0	10,555.8	4,872.2	251.0	56,783.3
Kaskaskia	40,317.2	6,675.3	11,534.3	11,992.0	2,807.3	2.0	73,328.2
Kishwaukee	42,475.3	3,153.0	7,881.2	5,266.3	5,564.3	289.7	64,629.8
Lake County	154,526.0	8,759.2	20,844.7	14,289.7	22,202.0	15,831.0	236,452.5
Lake Land	71,637.8	22,363.5	51,610.0	19,674.0	5,003.5	110.3	170,399.2
Lewis & Clark	67,909.7	7,542.0	11,623.5	7,148.5	4,433.0	454.2	99,110.8
Lincoln Land	82,786.0	3,125.7	11,845.2	10,563.2	10,111.3	-	118,431.3
Logan	47,237.8	6,869.8	12,013.2	14,470.7	3,147.3	1,828.8	85,567.7
Mc Henry	71,903.3	6,956.3	9,634.3	5,079.3	5,726.0	834.0	100,133.3
Moraine Valley	179,659.8	11,772.8	25,687.2	17,871.0	26,946.3	-	261,937.2
Morton	50,069.3	3,999.0	3,658.3	4,671.3	7,956.0	-	70,354.0
Oakton	108,510.3	10,903.0	8,769.8	11,085.2	14,038.3	6,648.2	159,954.8
Parkland	84,605.7	3,916.7	17,553.7	12,216.0	11,874.0	1,140.0	131,306.0
Prairie State	53,716.8	3,140.7	8,841.9	7,290.0	5,749.3	397.6	79,136.3
Rend Lake	31,080.0	2,911.0	9,628.7	9,373.0	1,706.0	1,268.2	55,966.8
Richland	26,630.2	3,045.7	8,461.8	5,778.3	3,741.0	58.0	47,715.0
Rock Valley	98,021.2	4,357.5	16,338.8	7,459.5	10,639.7	663.0	137,479.7
Sandburg	25,083.0	1,604.3	2,151.3	5,527.5	2,210.3	4.5	36,581.0
Sauk Valley	22,896.3	2,039.0	4,081.8	4,559.7	2,325.3	-	35,902.2
Shawnee	19,370.0	2,465.7	2,073.5	5,266.2	2,194.3	2,694.7	34,064.3
South Suburban	39,256.7	6,062.8	4,483.8	6,610.2	10,390.0	926.0	67,729.5
Southeastern	18,057.5	2,435.5	3,833.7	4,342.7	1,518.3	0.7	30,188.3
Southwestern	106,624.7	13,489.8	29,828.8	12,226.3	15,704.7	176.0	178,050.3
Spoon River	20,171.2	836.8	2,710.8	2,867.3	1,690.8	-	28,277.0
Triton	95,119.7	8,686.8	17,866.2	11,165.8	15,979.3	1,316.5	150,134.3
Waubonsee	115,316.8	11,674.3	10,185.0	8,921.0	10,745.7	9,757.8	166,600.7
Wood	24,228.8	2,704.3	4,691.7	1,782.3	1,581.0	-	34,988.2
Total	3,317,984.7	305,432.5	575,982.4	397,104.6	383,784.3	305,923.4	5,286,211.9

**Illinois Community College Board
Table 13
FY2020 BASE OPERATING GRANT ALLOCATIONS**

Credit Hour Rates:	\$29.84	\$37.30	\$37.26	\$66.56	\$14.10	\$53.04	\$37.40
	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total*
Black Hawk	\$1,499,389	\$146,067	\$441,951	\$563,309	\$96,968	\$398,677	\$3,150,010
Chicago	13,844,062	1,284,226	1,903,649	1,951,268	863,997	12,388,144	32,272,709
Danville	749,485	125,267	241,764	411,108	25,404	40,717	1,595,590
DuPage	8,555,015	1,535,394	1,943,970	1,791,155	401,987	304,359	14,548,730
Elgin	3,273,617	357,687	562,380	740,185	202,926	296,765	5,439,860
Harper	5,448,170	648,858	633,061	1,138,858	178,854	276,637	8,334,080
Heartland	2,063,985	92,712	177,491	351,085	115,572	79,259	2,883,440
Highland	673,544	70,283	174,883	256,087	40,231	1,291	1,217,730
Illinois Central	3,382,026	198,515	551,761	946,954	120,052	22,206	5,227,560
Illinois Eastern	1,565,678	335,563	1,484,791	965,101	24,485	36,880	4,359,026
Illinois Valley	1,194,034	130,116	276,700	387,059	42,751	12,774	2,045,800
Joliet	5,153,237	344,496	1,000,575	1,083,749	325,813	0	7,917,040
Kankakee	966,343	99,637	225,494	702,559	68,719	13,313	2,078,470
Kaskaskia	1,203,181	248,980	429,762	798,145	39,596	106	2,722,930
Kishwaukee	1,267,587	117,602	293,647	350,508	78,482	15,364	2,125,650
Lake County	4,611,504	326,704	776,659	951,069	313,147	839,669	7,827,810
Lake Land	2,137,881	834,126	1,922,955	1,309,431	70,572	5,852	6,288,100
Lewis & Clark	2,026,621	281,306	433,084	475,779	62,525	24,089	3,307,230
Lincoln Land	2,470,574	116,583	441,343	703,047	142,615	0	3,878,650
Logan	1,409,714	256,235	447,603	963,116	44,391	97,000	3,071,835
McHenry	2,145,804	259,461	358,969	338,062	80,762	44,235	3,231,030
Moraine Valley	5,361,571	439,110	957,087	1,189,430	380,064	0	8,336,910
Morton	1,494,214	149,157	136,307	310,907	112,215	0	2,205,360
Oakton	3,238,263	406,666	326,758	737,789	198,003	352,616	5,266,190
Parkland	2,524,879	146,086	654,038	813,053	167,476	60,465	4,371,060
Prairie State	1,603,066	117,142	329,444	485,196	81,091	21,088	2,640,090
Rend Lake	927,517	108,576	358,758	623,833	24,062	67,263	2,112,460
Richland	794,721	113,599	315,282	384,585	52,765	3,076	1,665,960
Rock Valley	2,925,236	162,528	608,774	496,478	150,067	35,165	4,383,330
Sandburg	748,549	59,839	80,157	367,891	31,176	239	1,289,340
Sauk Valley	683,293	76,052	152,086	303,475	32,798	0	1,249,150
Shawnee	578,057	91,966	77,257	350,497	30,950	142,924	1,273,120
South Suburban	1,171,533	226,135	167,065	439,949	146,545	49,115	2,202,890
Southeastern	538,888	90,841	142,840	289,032	21,415	35	1,084,300
Southwestern	3,181,989	503,151	1,111,403	813,741	221,506	9,335	5,847,900
Spoon River	601,966	31,213	101,004	190,839	23,848	0	949,970
Triton	2,838,647	324,006	665,682	743,158	225,380	69,827	4,872,340
Waubonsee	3,441,389	435,436	379,487	593,750	151,562	517,551	5,525,570
Wood	723,059	100,868	174,808	118,626	22,299	0	1,140,980
Total	\$99,018,289	\$11,392,186	\$21,460,732	\$26,429,863	\$5,413,071	\$16,226,033	\$179,940,200

*\$204,379 was reallocated from two districts due to credit hour corrections.

EQUALIZATION GRANTS

Equalization grants were established by statute to reduce the disparity of local property tax funds available per student between the districts. Tables 13 and 14 detail the calculation of fiscal year 2019 grant allocations. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 13 shows the method for computing the basic grant threshold. In 1998, a minimum equalization grant of \$50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2019, the equalization threshold was prorated at 78.6% of the calculated threshold for each of the appropriations.

Illinois Community College Board Table 14 FISCAL YEAR 2020 CALCULATION of EQUALIZATION GRANT THRESHOLD		
Lesser of 2018 CPPRT or two-year average:		\$44,506,804
Statewide Weighted Average Tax Rate:	<i>divide</i>	0.0025564
CPPRT inflated by Statewide Average Tax Rate:	<i>equals</i>	\$17,409,733,165
Adjusted CPPRT:		\$17,409,733,165
Lesser of 2017 EAV or two-year average tax rate:	<i>plus</i>	\$328,361,036,221
Total:	<i>equals</i>	\$345,770,769,386
In-District FTE:	<i>divide</i>	166,797
Amount of local revenue per In-District FTE:	<i>equals</i>	\$2,073,006
Statewide Weighted Average Tax Rate:	<i>times</i>	0.0025564
Statewide Threshold:	<i>equals</i>	\$5,300
Proration due to underfunding:	<i>times</i>	0.782819334
Prorated Threshold (Amount of local revenue per FTE):	<i>equals</i>	\$4,149

Illinois Community College Board

**Table 15
Fiscal Year 2020 Equalization Grant Data**

Tax Rate: 0.0025564								
Full Threshold \$5,300								
	EAVS	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT / RATE) per FTE	EAV CPPRT RATE		
Oakton	\$22,557,186,581	4,658	\$933,072	\$364,989,748	\$4,921,335	\$12,581		
Lake County	\$24,175,430,761	7,956	\$1,077,122	\$421,338,023	\$3,091,736	\$7,904		
Dupage	\$41,890,813,143	13,936	\$1,412,043	\$552,349,246	\$3,045,660	\$7,786		
Chicago	\$75,353,393,937	29,122	\$12,384,068	\$4,844,277,789	\$2,753,843	\$7,040		
Harper	\$19,037,686,629	7,653	\$871,785	\$341,016,150	\$2,532,140	\$6,473		
Joliet	\$19,448,091,272	8,300	\$1,790,231	\$700,284,925	\$2,427,501	\$6,206		
Triton	\$8,560,692,208	4,077	\$1,825,307	\$714,005,492	\$2,274,753	\$5,815		
Mc Henry	\$7,092,794,460	3,565	\$296,121	\$115,833,656	\$2,021,832	\$5,169		
Elgin	\$11,499,216,556	5,860	\$512,789	\$200,587,929	\$1,996,622	\$5,104		
Heartland	\$4,446,168,017	2,576	\$730,108	\$285,596,298	\$1,837,150	\$4,697		
Illinois Valley	\$3,143,402,938	2,017	\$1,094,525	\$428,145,596	\$1,770,826	\$4,527		
Sandburg	\$1,791,487,142	1,077	\$247,247	\$96,715,532	\$1,753,323	\$4,482		
Highland	\$1,704,542,505	1,060	\$365,968	\$143,155,636	\$1,742,381	\$4,454		
Lincoln Land	\$6,288,804,543	3,835	\$1,000,574	\$391,394,551	\$1,741,843	\$4,453		
Illinois Central	\$7,271,933,981	4,798	\$2,676,826	\$1,047,094,263	\$1,733,687	\$4,432		
Waubonsee	\$8,988,869,017	5,401	\$840,763	\$328,881,462	\$1,725,035	\$4,410		
Parkland	\$5,330,378,125	3,576	\$2,005,125	\$784,345,102	\$1,710,165	\$4,372		
Richland	\$2,292,734,491	1,487	\$393,531	\$153,937,576	\$1,645,436	\$4,206		
Spoon River	\$912,805,514	807	\$834,433	\$326,405,284	\$1,535,408	\$3,925		
South Suburban	\$3,096,362,085	2,148	\$510,560	\$199,715,835	\$1,534,542	\$3,923		
Sauk Valley	\$1,687,338,461	1,216	\$422,599	\$165,308,215	\$1,524,052	\$3,896		
Wood	\$1,601,963,385	1,179	\$457,343	\$178,898,761	\$1,509,859	\$3,860		
Black Hawk	\$3,890,592,629	3,225	\$1,245,355	\$487,145,563	\$1,357,297	\$3,470		
Prairie State	\$3,079,614,782	2,397	\$438,770	\$171,633,816	\$1,356,367	\$3,467		
Moraine Valley	\$9,751,563,887	7,582	\$1,143,472	\$447,292,182	\$1,345,206	\$3,439		
Kankakee	\$2,314,341,663	1,903	\$447,108	\$174,895,134	\$1,307,807	\$3,343		
Rock Valley	\$5,548,064,429	4,805	\$1,403,693	\$549,082,721	\$1,268,844	\$3,244		
Lewis & Clark	\$4,026,227,921	3,493	\$902,573	\$353,059,649	\$1,253,772	\$3,205		
Southwestern	\$6,725,098,645	5,956	\$1,265,663	\$495,089,661	\$1,212,355	\$3,099		
Kishwaukee	\$2,147,452,982	1,955	\$238,831	\$93,423,405	\$1,145,971	\$2,930		
Lake Land	\$2,926,127,962	3,275	\$396,804	\$155,218,036	\$940,816	\$2,405		
Danville	\$1,029,509,460	1,347	\$524,025	\$204,982,769	\$916,475	\$2,343		
Morton	\$1,582,048,012	2,356	\$1,139,023	\$445,551,624	\$860,676	\$2,200		
Kaskaskia	\$1,592,508,812	2,247	\$451,952	\$176,790,279	\$787,384	\$2,013		
Logan	\$1,917,677,905	2,884	\$572,273	\$223,855,985	\$742,636	\$1,898		
Shawnee	\$613,951,653	1,204	\$448,823	\$175,566,238	\$655,706	\$1,676		
Rend Lake	\$992,003,053	1,823	\$390,938	\$152,923,389	\$628,158	\$1,606		
Illinois Eastern	\$1,500,601,593	2,932	\$611,479	\$239,192,175	\$593,400	\$1,517		
Southeastern	\$551,555,089	1,109	\$203,884	\$79,753,471	\$569,390	\$1,456		
	\$328,361,036,221	166,797	\$44,506,804	\$17,409,733,165	\$2,073,006	\$5,300		

**Illinois Community College Board
Table 15.1
Fiscal Year 2020 Equalization Grant Data**

Tax Rate: 0.0025564
 Full Threshold: \$5,300
 Proration Factor: 0.782819334
 Prorated Threshold: \$4,149

		EAV CPPRT RATE	Full Threshold Difference	Full Equalization Grant	Prorated Threshold Difference	Prorated Equalization Grant	Equalization Grant
Chicago		\$12,581.06	(\$7,281.56)	--	(\$8,432.51)	--	--
Lake County		\$7,903.81	(\$2,604.31)	--	(\$3,755.26)	--	--
Dupage		\$7,786.02	(\$2,486.52)	--	(\$3,637.47)	--	--
Chicago		\$7,040.01	(\$1,740.51)	--	(\$2,891.46)	--	--
Harper	Full	\$6,473.24	(\$1,173.74)	--	(\$2,324.69)	--	--
Joliet	Threshold	\$6,205.74	(\$906.24)	--	(\$2,057.19)	--	--
Triton	\$5,300	\$5,815.25	(\$515.75)	--	(\$1,666.70)	--	--
Mc Henry		\$5,168.68	\$130.82	\$466,438.00	(\$1,020.13)	--	\$50,000.00
Elgin		\$5,104.23	\$195.27	\$1,144,252.00	(\$955.68)	--	\$50,000.00
Heartland		\$4,696.55	\$602.95	\$1,552,957.00	(\$548.00)	--	\$50,000.00
Illinois Valley		\$4,527.00	\$772.50	\$1,558,051.00	(\$378.44)	--	\$50,000.00
Sandburg		\$4,482.25	\$817.25	\$880,117.00	(\$333.70)	--	\$50,000.00
Highland		\$4,454.28	\$845.22	\$896,310.00	(\$305.73)	--	\$50,000.00
Lincoln Land		\$4,452.90	\$846.60	\$3,246,813.00	(\$304.35)	--	\$50,000.00
Illinois Central		\$4,432.05	\$867.45	\$4,162,412.00	(\$283.50)	--	\$50,000.00
Waubonsee	Prorated	\$4,409.94	\$889.56	\$4,804,963.00	(\$261.39)	--	\$50,000.00
Parkland	Threshold	\$4,371.92	\$927.58	\$3,316,575.00	(\$223.37)	--	\$50,000.00
Richland	\$4,149	\$4,206.45	\$1,093.05	\$1,625,311.00	(\$57.89)	--	\$50,000.00
Spoon River		\$3,925.17	\$1,374.33	\$1,109,209.00	\$223.38	\$180,291.00	\$180,290.00
South Suburban		\$3,922.95	\$1,376.55	\$2,956,714.00	\$225.60	\$484,565.00	\$485,830.00
Sauk Valley		\$3,896.14	\$1,403.36	\$1,705,936.00	\$252.41	\$306,836.00	\$307,640.00
Wood		\$3,859.85	\$1,439.65	\$1,698,048.00	\$288.70	\$340,516.00	\$341,410.00
Black Hawk		\$3,469.84	\$1,829.66	\$5,901,276.00	\$678.71	\$2,189,079.00	\$2,194,790.00
Prairie State		\$3,467.46	\$1,832.04	\$4,391,446.00	\$681.09	\$1,632,591.00	\$1,636,840.00
Moraine Valley		\$3,438.93	\$1,860.57	\$14,106,181.00	\$709.62	\$5,380,108.00	\$5,394,120.00
Kankakee		\$3,343.32	\$1,956.18	\$3,723,326.00	\$805.23	\$1,532,649.00	\$1,536,640.00
Rock Valley		\$3,243.71	\$2,055.79	\$9,878,626.00	\$904.84	\$4,347,996.00	\$4,359,320.00
Lewis & Clark		\$3,205.18	\$2,094.32	\$7,315,213.00	\$943.37	\$3,295,076.00	\$3,303,660.00
Southwestern		\$3,099.30	\$2,200.20	\$13,103,291.00	\$1,049.25	\$6,248,806.00	\$6,265,090.00
Kishwaukee		\$2,929.60	\$2,369.90	\$4,634,200.00	\$1,218.95	\$2,383,589.00	\$2,389,800.00
Lake Land		\$2,405.13	\$2,894.37	\$9,479,582.00	\$1,743.42	\$5,710,013.00	\$5,724,885.00
Danville		\$2,342.91	\$2,956.59	\$3,982,531.00	\$1,805.64	\$2,432,203.00	\$2,438,530.00
Morton		\$2,200.26	\$3,099.24	\$7,301,259.00	\$1,948.29	\$4,589,828.00	\$4,601,780.00
Kaskaskia		\$2,012.89	\$3,286.61	\$7,385,207.00	\$2,135.66	\$4,798,954.00	\$4,811,450.00
Logan		\$1,898.50	\$3,401.00	\$9,807,452.00	\$2,250.05	\$6,488,467.00	\$6,381,149.50
Shawnee		\$1,676.27	\$3,623.23	\$4,362,632.00	\$2,472.28	\$2,976,806.00	\$2,984,560.00
Rend Lake		\$1,605.84	\$3,693.66	\$6,732,325.00	\$2,542.71	\$4,634,522.00	\$4,646,590.00
Illinois Eastern		\$1,516.99	\$3,782.51	\$11,089,969.00	\$2,631.56	\$7,715,495.00	\$7,675,963.00
Southeastern		\$1,455.61	\$3,843.89	\$4,261,900.00	\$2,692.94	\$2,985,790.00	\$2,993,560.00
Total		\$5,300.00		\$158,580,522.00		\$70,654,180.00	\$71,203,897.50

*\$165,783 was reallocated from two districts due to revised in-district hours.

Small College Grants

A flat grant of \$36,560 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional restricted and unrestricted hours. Districts that are below 2,000 FTE, below \$850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional \$36,560 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

**Illinois Community College Board
Table 16 – FY 2020 Small College Grant Allocations**

	FY 2020 Funded Hours	Correctional Hours	Funded Non- Correctional FTE < 2,500	Grant Allocation	Equalization Grant	Less than \$850M EAV	Funded Non- Correctional FTE < 2,000	Additional Grant	Total Small College Grant
Black Hawk	100,498.0	-	3,349.9	\$-	Yes				\$-
Chicago	903,046.7	-	30,101.6	-					-
Danville	46,133.3	1,346.0	1,492.9	32,258			Yes		32,258
DuPage	462,160.2	-	15,405.3	-	Yes				-
Elgin	181,830.3	-	6,061.0	-					-
Harper	259,255.3	-	8,641.8	-	Yes				-
Heartland	97,859.5	-	3,262.0	-					-
Highland	36,718.5	-	1,224.0	32,258	Yes		Yes		32,258
Illinois Central	158,624.5	-	5,287.5	-	Yes				-
Illinois Eastern	120,527.0	-	4,017.6	-	Yes				-
Illinois Valley	61,183.3	-	2,039.4	32,258	Yes				32,258
Joliet	260,148.0	-	8,671.6	-	Yes				-
Kankakee	60,908.5	-	2,030.3	32,258					32,258
Kaskaskia	74,769.2	-	2,492.3	32,258	Yes				32,258
Kishwaukee	66,113.3	-	2,203.8	32,258	Yes				32,258
Lake County	244,287.3	-	8,142.9	-	Yes				-
Lake Land	172,093.3	43,589.5	4,283.5	-					-
Lewis & Clark	105,839.7	-	3,528.0	-	Yes				-
Lincoln Land	119,975.0	-	3,999.2	-	Yes				-
Logan	91,577.5	-	3,052.6	-	Yes				-
Mc Henry	105,289.8	-	3,509.7	-	Yes				-
Moraine Valley	270,483.8	-	9,016.1	-	Yes				-
Morton	80,238.8	-	2,674.6	-	Yes				-
Oakton	176,754.8	-	5,891.8	-	Yes				-
Parkland	141,256.0	-	4,708.5	-	Yes				-
Prairie State	81,776.4	-	2,725.9	-	Yes				-
Rend Lake	57,530.0	-	1,917.7	32,258	Yes		Yes		32,258
Richland	50,747.2	-	1,691.6	32,258	Yes		Yes		32,258
Rock Valley	146,555.7	-	4,885.2	-	Yes				-
Sandburg	36,876.6	-	1,229.2	32,258	Yes		Yes		32,258
Sauk Valley	36,523.0	-	1,217.4	32,258	Yes		Yes		32,258
Shawnee	36,769.2	-	1,225.6	32,258	Yes	Yes	Yes	32,258	64,516
South Suburban	73,131.8	-	2,437.7	32,258	Yes				32,258
Southeastern	30,565.4	-	1,018.8	32,258	Yes	Yes	Yes	32,258	64,516
Southwestern	188,654.4	-	6,288.5	-	Yes				-
Spoon River	29,160.2	1.5	972.0	32,258	Yes		Yes		32,258
Triton	164,442.0	-	5,481.4	-					-
Waubonsee	175,245.0	-	5,841.5	-	Yes				-
Wood	36,396.2	-	1,213.2	32,258	Yes		Yes		32,258
5,541,944.9	44,937.0	183,233.6	483,870.0					\$64,516	\$548,386

VETERANS GRANTS

An appropriation of \$4,264,400 was made to the system for Veterans Grants in FY20. The General Assembly listed out the allocation for each college in the public act. See Fiscal Year 2020 Grant Allocations on page 3.