

Illinois Community College Board

FISCAL YEAR 2017 OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2017 operating budget appropriation for the Illinois public community college system. It reflects final audited data and revised decision criteria affecting the fiscal year 2017 appropriation for the community college system.

The Governor signed Public Act 99-0524 on June 30, 2016. It appropriated \$114.5 million for base operating and equalization grants and the City Colleges of Chicago designated grant. The legislation specifically stated, “Allocations shall be made using the fiscal year 2016 data.” Then on July 6, 2017, Public Act 100-0021 was enacted. It included funding for fiscal year 2017, which has already ended and it also included funding for fiscal year 2018. As with Public Act 99-0524, the legislation required using fiscal year 2016 data for the formula. The data and explanations for the operating grants allocations to the community college system from the Act are provided in this document. Each grant was calculated in three steps. Public Act 99-0502, Public Act 99-0524, and Public Act 100-0021.

FISCAL YEAR 2017 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The Illinois Community College Board determines the level of State funding needed based on an analysis of projected needs, priorities, and costs for instructional and public service activities. The annual budget is appropriated with two types of grants: restricted and unrestricted. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, Performance Based Funding Grant and Career and Technical Education Formula Grant. Restricted Grants to the system include Adult Education and Literacy grants, and Career and Technical Education grants.

The allocation table summarizes the FY 2017 Operating Grants to the community college districts.

Illinois Community College Board Summary Allocation Table			
<i>State General Funds</i>	FY2017 PA99-0524	FY2017 PA 100-0021	FY2017 Final
<u>Unrestricted Grants</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>
Base Operating Grant	\$77,877,000	\$109,091,300	\$186,968,300
Equalization Grant	30,922,000	42,948,500	73,870,500
Performance Based Funding		351,900	351,900
Small College Grant		537,600	537,600
City Colleges of Chicago Equalization Grant	5,726,000	8,036,200	13,762,200
subtotal:	\$114,525,000	\$160,965,500	\$275,490,500
<u>Restricted Grants</u>			
East St. Louis Higher Education Center	\$800,000	\$657,900	\$1,457,900
Lincoln's Challenge Program	—	60,000	60,000
Adult Education Grants--BASIC*	21,572,400	32,274,000	53,846,400
Adult Education Grants Performance *	10,701,600	—	10,701,600
High School Equivalency Testing	958,000	958,000	1,916,000
Career and Technical Education Grants	17,569,400	17,569,400	35,138,800
CTE Grant: LPN program Transfer from ISBE	500,000	500,000	1,000,000
Veterans Grants	—	1,259,300	1,259,300
Alternative Schools Network Grant	1,400,000	6,794,400	8,194,400
subtotal:	\$53,501,400	\$60,073,000	\$113,574,400
Total State Funds:	\$168,026,400	\$221,038,500	\$389,064,900
Adult Education grants appropriated in PA99-0524 were for FY16. The appropriations in PA100-0021 were for FY17 grants.			

Illinois Community College Board

FY2017 GRANT ALLOCATIONS-first appropriation
Public Act 99-0524*

	Base Operating <u>Grant</u>	Equalization <u>Grant</u>	Small College <u>Grant</u>	Performance Funding <u>Grant</u>	Designated <u>Grants</u>	Veterans <u>Grants</u>	Total <u>Grants</u>
Black Hawk	\$1,635,431	\$1,890,610	—	—	—	—	\$5,810,271
Chicago	16,737,354	—	—	—	\$5,726,000	—	\$53,785,597
Danville	667,756	1,166,593	—	—	—	—	\$2,815,071
DuPage	5,375,886	—	—	—	—	—	\$12,922,689
Elgin	2,154,603	—	—	—	—	—	\$5,177,565
Harper	3,053,360	—	—	—	—	—	\$7,342,892
Heartland	1,067,832	—	—	—	—	—	\$2,568,368
Highland	504,413	—	—	—	—	—	\$1,257,605
Illinois Central	2,121,273	—	—	—	—	—	\$5,101,863
Illinois Eastern	1,868,202	2,484,528	—	—	—	—	\$6,966,235
Illinois Valley	862,216	—	—	—	—	—	\$2,072,904
Joliet	3,269,947	—	—	—	—	—	\$7,868,480
Kankakee	1,143,519	2,157,561	—	—	—	—	\$4,899,579
Kaskaskia	1,339,444	2,403,350	—	—	—	—	\$5,619,699
Kishwaukee	910,459	1,959,607	—	—	—	—	\$4,149,951
Lake County	3,370,454	—	—	—	—	—	\$8,089,268
Lake Land	2,696,375	2,843,905	—	—	—	—	\$9,316,120
Lewis & Clark	1,354,438	1,027,424	—	—	—	—	\$4,284,013
Lincoln Land	1,524,210	—	—	—	—	—	\$3,667,467
Logan	1,527,988	2,773,733	—	—	—	—	\$6,441,512
McHenry	1,287,318	—	—	—	—	—	\$3,097,225
Moraine Valley	3,261,646	—	—	—	—	—	\$7,847,789
Morton	810,363	2,059,423	—	—	—	—	\$4,010,381
Oakton	2,134,917	—	—	—	—	—	\$5,132,254
Parkland	1,846,664	—	—	—	—	—	\$4,441,460
Prairie State	1,054,905	238,638	—	—	—	—	\$2,777,113
Rend Lake	1,088,914	1,840,783	—	—	—	—	\$4,452,441
Richland	783,620	—	—	—	—	—	\$1,927,790
Rock Valley	1,740,436	855,142	—	—	—	—	\$5,042,732
Sandburg	552,063	—	—	—	—	—	\$1,370,483
Sauk Valley	525,873	—	—	—	—	—	\$1,308,939
Shawnee	674,557	1,262,114	—	—	—	—	\$2,878,745
South Suburban	1,051,562	682,426	—	—	—	—	\$3,213,657
Southeastern	499,784	1,058,629	—	—	—	—	\$2,258,535
Southwestern	2,472,594	4,217,534	—	—	—	—	\$10,164,603
Spoon River	357,543	—	—	—	—	—	\$860,146
Triton	1,929,184	—	—	—	—	—	\$4,642,141
Waubonsee	2,169,323	—	—	—	—	—	\$5,209,379
Wood	450,574	—	—	—	—	—	\$1,128,338
TOTAL	\$77,877,000	\$30,922,000	—	\$30,922,000	\$5,726,000	—	\$231,921,300

*enacted 6-30-2016

Illinois Community College Board							
FY2017 GRANT ALLOCATIONS-second appropriation							
Public Act 100-0021*							
	Base Operating Grant	Equalization Grant	Small College Grant	Performance Funding Grant	Designated Grants	Veterans Grants	Total Grants
Black Hawk	\$2,284,230	\$2,566,390	--	\$15,695		\$19,530	\$4,870,150
Chicago	23,286,043	--	--	7,240	8,036,200	63,730	31,385,973
Danville	935,922	931,110	44,800	3,505		63,730	1,975,562
DuPage	7,546,803	--	--	3,980		63,730	7,610,533
Elgin	3,022,962	--	--	2,995		63,730	3,086,692
Harper	4,289,532	--	--	5,930		63,730	4,353,262
Heartland	1,500,536	--	--	14,930		63,730	1,564,266
Highland	708,392	361,790	44,800	8,800		63,730	1,178,712
Illinois Central	2,980,590	556,860	--	12,405			3,537,450
Illinois Eastern	2,613,505	1,983,002	--	4,000		19,530	4,616,037
Illinois Valley	1,210,688	--	--	4,200			1,210,688
Joliet	4,598,533	--	--	6,025		63,730	4,662,263
Kankakee	1,598,499	1,722,038	--	6,235			3,320,537
Kaskaskia	1,876,905	1,918,215	--	12,395		63,730	3,858,850
Kishwaukee	1,279,885	1,564,048	--	10,995			2,843,933
Lake County	4,718,814	--	--	5,710		63,730	4,782,544
Lake Land	3,775,840	2,269,841	--	4,020			6,045,681
Lewis & Clark	1,902,151	2,469,946	--	3,675			4,372,097
Lincoln Land	2,143,257	--	--	6,675			2,143,257
Logan	2,139,791	2,213,830	--	5,000		10,330	4,363,951
McHenry	1,809,907	--	--	7,080		63,730	1,873,637
Moraine Valley	4,586,143	5,031,530	--	12,175		63,730	9,681,403
Morton	1,140,595	1,643,708	--	3,155		63,730	2,848,033
Oakton	2,997,337	--	--	4,295		63,730	3,061,067
Parkland	2,594,796	228,590	--	25,785		8,230	2,831,616
Prairie State	1,483,570	1,805,352	--	7,550			3,288,922
Rend Lake	1,522,744	1,469,202	--	1,450		63,730	3,055,676
Richland	1,099,370	41,230	44,800	3,775			1,185,400
Rock Valley	2,447,154	3,459,738	--	2,370		63,730	5,970,622
Sandburg	773,620	447,480	44,800	15,710			1,265,900
Sauk Valley	738,266	820,000	44,800	16,390		63,730	1,666,796
Shawnee	942,074	1,007,349	89,600	4,215		15,470	2,054,493
South Suburban	1,479,669	2,043,744	--	47,545		19,530	3,542,943
Southeastern	700,122	844,941	89,600	6,435			1,634,663
Southwestern	3,474,475	4,569,826	--	5,310			8,044,301
Spoon River	502,603	373,700	89,600	29,505			965,903
Triton	2,712,957	--	--	4,705		19,530	2,732,487
Waubonsee	3,040,056	--	--	2,540		63,730	3,103,786
Wood	632,964	605,040	44,800	7,500			1,282,804
TOTAL	\$109,091,300	\$42,948,500	\$537,600	\$351,900	\$8,036,200	\$1,259,300	\$161,872,900

*enacted 7-6-2017

Illinois Community College Board							
FY2017 GRANT ALLOCATIONS							
PA 99-0524 and PA100-0021							
	Base Operating Grant	Equalization Grant	Small College Grant	Performance Funding Grant	Designated Grants	Veterans Grants	Total Grants
Black Hawk	\$3,919,661	\$4,457,000	\$0	\$15,695	\$0	\$19,530	\$8,411,886
Chicago	40,023,397	--	--	7,240	13,762,200	63,730	53,856,567
Danville	1,603,678	2,097,703	44,800	3,505	--	63,730	3,813,416
DuPage	12,922,689	--	--	3,980	--	63,730	12,990,399
Elgin	5,177,565	--	--	2,995	--	63,730	5,244,290
Harper	7,342,892	--	--	5,930	--	63,730	7,412,552
Heartland	2,568,368	--	--	14,930	--	63,730	2,647,028
Highland	1,212,805	361,790	44,800	8,800	--	63,730	1,691,925
Illinois Central	5,101,863	556,860	--	12,405	--	--	5,671,128
Illinois Eastern	4,481,707	4,467,530	--	4,000	--	19,530	8,972,767
Illinois Valley	2,072,904	--	--	4,200	--	--	2,077,104
Joliet	7,868,480	--	--	6,025	--	63,730	7,938,235
Kankakee	2,742,018	3,879,599	--	6,235	--	--	6,627,852
Kaskaskia	3,216,349	4,321,565	--	12,395	--	63,730	7,614,039
Kishwaukee	2,190,344	3,523,655	--	10,995	--	--	5,724,994
Lake County	8,089,268	--	--	5,710	--	63,730	8,158,708
Lake Land	6,472,215	5,113,746	--	4,020	--	--	11,589,981
Lewis & Clark	3,256,589	3,497,370	--	3,675	--	--	6,757,634
Lincoln Land	3,667,467	--	--	6,675	--	--	3,674,142
Logan	3,667,779	4,987,563	--	5,000	--	10,330	8,670,672
McHenry	3,097,225	--	--	7,080	--	63,730	3,168,035
Moraine Valley	7,847,789	5,031,530	--	12,175	--	63,730	12,955,224
Morton	1,950,958	3,703,131	--	3,155	--	63,730	5,720,974
Oakton	5,132,254	--	--	4,295	--	63,730	5,200,279
Parkland	4,441,460	228,590	--	25,785	--	8,230	4,704,065
Prairie State	2,538,475	2,043,990	--	7,550	--	--	4,590,015
Rend Lake	2,611,658	3,309,985	--	1,450	--	63,730	5,986,823
Richland	1,882,990	41,230	44,800	3,775	--	--	1,972,795
Rock Valley	4,187,590	4,314,880	--	2,370	--	63,730	8,568,570
Sandburg	1,325,683	447,480	44,800	15,710	--	--	1,833,673
Sauk Valley	1,264,139	820,000	44,800	16,390	--	63,730	2,209,059
Shawnee	1,616,631	2,269,463	89,600	4,215	--	15,470	3,995,379
South Suburban	2,531,231	2,726,170	--	47,545	--	19,530	5,324,476
Southeastern	1,199,906	1,903,570	89,600	6,435	--	--	3,199,511
Southwestern	5,947,069	8,787,360	--	5,310	--	--	14,739,739
Spoon River	860,146	373,700	89,600	29,505	--	--	1,352,951
Triton	4,642,141	--	--	4,705	--	19,530	4,666,376
Waubonsee	5,209,379	--	--	2,540	--	63,730	5,275,649
Wood	1,083,538	605,040	44,800	7,500	--	--	1,740,878
TOTAL	\$186,968,300	\$73,870,500	\$537,600	\$351,900	\$13,762,200	\$1,259,300	\$276,749,800

Base Operating Grants

Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories (see Table 11). Legislation required the fiscal year 2017 formula to use fiscal year 2016 data. Table 1 displays the per credit hour reimbursement rate used in calculating the credit hour component of the Base Operating Grant. The rates were calculated separately for each appropriation. Tables 1.1 and 1.2 are the rates for the two separate appropriations. Data used to arrive at the costs, operations and maintenance, and tuition rates is presented in Tables 2 through 13.

Illinois Community College Board							
Table 1							
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2017							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
FY2014 Unit Cost	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71
FY2016 Weighted Cost	\$306.55	\$339.31	\$344.84	\$407.31	\$258.94	\$310.21	\$316.39
Less:							
Tuition & Fees	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	--	\$(101.03)
Local Tax Revenue	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)
subtotal	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(115.13)	\$(216.16)
Credit Hour Rate	\$70.18	\$102.94	\$108.47	\$170.94	\$22.57	\$195.08	\$100.23
State Adjustment	\$(47.25)	\$(69.20)	\$(72.90)	\$(114.74)	\$(15.37)	\$(130.66)	\$(67.34)
Effective Credit Hour Rate	\$22.93	\$33.75	\$35.57	\$56.20	\$7.21	\$64.42	\$32.89

Illinois Community College Board							
Table 1.1							
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2017							
Public Act 99-0524							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
FY2014 Unit Cost	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71
FY2016 Weighted Cost	\$306.55	\$339.31	\$344.84	\$407.31	\$258.94	\$310.21	\$316.39
Less:							
Tuition & Fees	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	\$0.00	\$(101.03)
Local Tax Revenue	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)
subtotal	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(115.13)	\$(216.16)
Credit Hour Rate	\$70.18	\$102.94	\$108.47	\$170.94	\$22.57	\$195.08	\$100.23
State Adjustment	\$(60.67)	\$(88.86)	\$(93.63)	\$(147.42)	\$(19.67)	\$(167.95)	\$(86.50)
Effective Credit Hour Rate	\$9.51	\$14.08	\$14.84	\$23.52	\$2.90	\$27.13	\$13.73

Illinois Community College Board

Table 1.2
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2017
Public Act 100-0021

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
FY2014 Unit Cost	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71
FY2016 Weighted Cost	\$306.55	\$339.31	\$344.84	\$407.31	\$258.94	\$310.21	\$316.39
Less:							
Tuition & Fees	(\$121.24)	(\$121.24)	(\$121.24)	(\$121.24)	(\$121.24)	\$0.00	(\$101.03)
Local Tax Revenue	(\$115.13)	(\$115.13)	(\$115.13)	(\$115.13)	(\$115.13)	(\$115.13)	(\$115.13)
subtotal	(\$236.37)	(\$236.37)	(\$236.37)	(\$236.37)	(\$236.37)	(\$115.13)	(\$216.16)
Credit Hour Rate	\$70.18	\$102.94	\$108.47	\$170.94	\$22.57	\$195.08	\$100.23
State Adjustment	(\$60.67)	(\$88.86)	(\$93.63)	(\$147.42)	(\$19.67)	(\$167.95)	(\$86.50)
Effective Credit Hour Rate	\$13.42	\$19.68	\$21.09	\$32.67	\$4.32	\$37.29	\$19.16

Instructional Costs: In October, each college submits end-of-year expenditure data to the ICCB office. The data is summarized to develop a cost per hour for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Base Operating Grant. The expenditures (costs) from the following funds make up the instructional costs which are then distributed among the six funds: Education Fund, Operations and Maintenance Fund, PBC Operations and Maintenance Fund, Auxiliary Fund, Audit Fund, and the Liability, Protection, and Settlement Fund. All of the information reported in the report ties back to the Uniform Financial Statements in the annual audit. For the purpose of the formula, the expenditures are allocated between two types of costs: Direct Instructional Costs and Indirect Costs, which incorporate expenditures from all college functions except instruction. Definitions for the direct and indirect costs can be found in the Instructional Cost Report and the Fiscal Management Manual. Because the legislation requires the FY17 budget to use FY16 data, there is no change from the FY16 instructional costs.

Illinois Community College Board Table 2 FISCAL YEAR 2016 INSTRUCTIONAL COST per CATEGORY							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY14 Unrestricted Hours	3,702,910	407,966	684,484	477,202	563,443	402,548	6,238,552
Proportion of total hours	59.4%	6.5%	11.0%	7.6%	9.0%	6.5%	
Direct Costs	\$420,210,889	\$62,953,263	\$99,448,272	\$105,084,256	\$45,351,296	\$48,065,574	\$781,113,550
Total Costs	\$1,940,644,819						
less Direct Costs	<u>\$(781,113,550)</u>						
All Other Costs	\$1,159,531,269						
Allocation of Other Costs:	\$688,242,923	\$75,826,687	\$127,221,939	\$88,695,378	\$104,724,581	\$74,819,761	\$1,159,531,269
Total Cost per Category	\$1,108,453,812	\$138,779,950	\$226,670,211	\$193,779,634	\$150,075,877	\$122,885,336	\$1,940,644,819
Funded Unrestricted Hours	3,829,909	433,207	696,217	503,915	613,868	419,578	6,496,695
FY 16 Unit Cost Per Hour	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71

Weighted Unit (Instructional Cost): Since the most recent actual cost data available are for the two years past, the unit cost data must be adjusted for inflation. The increase from fiscal year 2014 – fiscal year 2016 is based on various outside sources such as the Higher Education Price Index, Employment Cost Index, and College Tax Survey. Because the legislation requires the FY17 budget to use FY16 data, there is no change from the FY16 instructional cost. The calculations and data for the FY16 weighted increase are presented in Table 3.

Illinois Community College Board Table 3 FY2016 CALCULATION OF WEIGHTED UNIT COST FOR FISCAL YEAR 2016 GRANT RATES						
	FY2014	% of		Cost		FY16
	<u>Expenditures</u>	<u>Total</u>	<u>x</u>	<u>Increase</u>	<u>≡</u>	<u>Weighted Cost Increase</u>
Staff Compensation	\$1,166,961,619	63.92%		1.30		0.0083
Employee Benefits	\$218,381,651	11.96%		3.20		0.0038
Library Materials	\$2,136,622	0.12%		1.80		0.0000
Utilities	\$59,561,798	3.26%		3.20		0.0010
General Costs	\$378,718,172	20.74%		3.00		0.0062
Total Expenditures	\$1,825,759,862	100.00%				0.0194
	FY2016 Calculated Weighted Cost Increase:					1.0194
	FY2015 Calculated Weighted Cost Increase:					1.0390
	Two Year Cost Increase:					1.0592

FROM TABLE 2:

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
Unit Cost Per Hour	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71
FROM TABLE 3:							
Two Year Cost Increase	1.0592	1.0592	1.0592	1.0592	1.0592	1.0592	1.0592
FY16 Cost per Credit Hour	\$306.55	\$339.31	\$344.84	\$407.31	\$258.94	\$310.21	\$316.39

Standard Tuition and Fees: Average tuition and fees are calculated using the tuition and fee report, waivers reported on the annual Tax Survey, and funded hours from the credit hours certification. Table 4 shows the calculations for the FY2017 tuition deduction.

Illinois Community College Board Table 4 FISCAL YEAR 2017 CALCULATION of WEIGHTED AVERAGE TUITION and FEES					
	FY 2014 Hours (less Adult Ed)	* FY 2015 Survey T&F	= Calculated Revenue	- Tuition Waivers & Scholarships	= Revised Revenue
Black Hawk	107,913.30	\$120.00	\$12,949,596.00	\$6,514.77	\$12,943,081.23
Chicago	836,017.83	102.33	85,549,704.89	1,462,462.00	84,087,242.89
Danville	53,635.33	125.00	6,704,416.67	145,237.00	6,559,179.67
DuPage	467,064.00	144.00	67,257,216.00	933,352.17	66,323,863.83
Elgin	182,120.00	114.00	20,761,680.00	419,011.00	20,342,669.00
Harper	274,548.67	126.25	34,661,769.17	546,473.00	34,115,296.17
Heartland	97,149.83	139.00	13,503,826.83	443,249.00	13,060,577.83
Highland	44,661.00	134.00	5,984,574.00	135,012.00	5,849,562.00
Illinois Central	192,219.33	125.00	24,027,416.67	985,946.82	23,041,469.85
Illinois Eastern	135,490.50	92.00	12,465,126.00	327,085.00	12,138,041.00
Illinois Valley	75,762.50	111.00	8,409,637.50	109,574.00	8,300,063.50
Joliet	307,913.17	115.00	35,410,014.17	393,675.00	35,016,339.17
Kankakee	79,350.50	125.00	9,918,812.50	162,962.00	9,755,850.50
Kaskaskia	106,254.83	119.00	12,644,325.17	281,132.00	12,363,193.17
Kishwaukee	84,279.00	125.00	10,534,875.00	215,332.00	10,319,543.00
Lake County	255,445.50	121.00	30,908,905.50	490,450.00	30,418,455.50
Lake Land	206,642.33	115.30	23,825,861.03	321,137.00	23,504,724.03
Lewis & Clark	119,916.33	121.00	14,509,876.33	158,018.00	14,351,858.33
Lincoln Land	142,816.50	114.50	16,352,489.25	725,292.00	15,627,197.25
Logan	117,344.83	99.00	11,617,138.50	1,327,461.00	10,289,677.50
McHenry	119,903.17	105.00	12,589,832.50	273,390.00	12,316,442.50
Moraine Valley	305,037.50	131.00	39,959,912.50	422,783.00	39,537,129.50
Morton	79,172.83	110.50	8,748,598.08	204,474.00	8,544,124.08
Oakton	186,313.00	108.25	20,168,382.25	230,418.00	19,937,964.25
Parkland	167,495.17	131.50	22,025,614.42	615,786.00	21,409,828.42
Prairie State	99,510.77	140.50	13,981,262.72	288,816.00	13,692,446.72
Rend Lake	77,265.67	100.00	7,726,566.67	467,059.00	7,259,507.67
Richland	66,045.17	114.00	7,529,149.00	155,008.00	7,374,141.00
Rock Valley	162,629.67	101.00	16,425,596.33	339,231.00	16,086,365.33
Sandburg	43,921.17	145.00	6,368,569.17	205,379.00	6,163,190.17
Sauk Valley	45,798.83	107.00	4,900,475.17	132,824.00	4,767,651.17
Shawnee	44,250.23	95.00	4,203,772.17	94,135.00	4,109,637.17
South Suburban	101,543.33	137.75	13,987,594.17	226,285.00	13,761,309.17
Southeastern	39,045.67	97.00	3,787,429.67	109,273.00	3,678,156.67
Southwestern	224,768.17	111.00	24,949,266.50	996,861.00	23,952,405.50
Spoon River	33,035.00	135.00	4,459,725.00	69,636.00	4,390,089.00
Triton	181,497.83	121.00	21,961,237.83	435,316.00	21,525,921.83
Waubonsee	172,900.83	112.00	19,364,893.33	280,842.00	19,084,051.33
Wood	40,437.50	142.00	5,742,125.00	50,816.00	5,691,309.00
	6,077,116.80	\$117.96	\$716,877,263.64	\$15,187,707.76	\$701,689,555.88
FY2014 Average Tuition and Fees (\$701,689,556/6077117):					\$115.46
Inflationary Increase:					1.0500606
FY2017 Average Tuition and Fees:					\$121.24

Local Tax Contribution: The amount of local tax revenue expended on instruction is calculated using information submitted in the Uniform Financial Statements and the credit hours certification.

Illinois Community College Board	
Table 5	
CALCULATION of FY2016 LOCAL TAX CONTRIBUTION DEDUCTION for GRANT RATES	
Ed and O&M Local Tax Revenue:	\$775,205,516
less Public Service Revenue:	<u>27,219,809</u>
Local Tax revenue for Instruction::	\$747,985,707
Unrestricted Funded Hours:	6,496,695
FY2016 Local Tax Revenue per Instructional Hour:	\$115.13

Illinois Community College Board							
Table 6							
CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2017							
Tuition, Fees, and Local Revenue Deductions							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
FY2014 Unit Cost	\$289.42	\$320.35	\$325.57	\$384.55	\$244.48	\$292.88	\$298.71
FY2016 Weighted Cost	\$306.55	\$339.31	\$344.84	\$407.31	\$258.94	\$310.21	\$316.39
Less:							
Tuition & Fees	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	\$(121.24)	\$-	\$(101.03)
Local Tax Revenue	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)	\$(115.13)
 subtotal:	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(236.37)	\$(115.13)	\$(216.16)
Credit Hour Rate	\$70.18	\$102.94	\$108.47	\$170.94	\$22.57	\$195.08	\$100.23

FY2016 Rate Adjustment: When the amount appropriated for the Base Operating Grants is insufficient to fund the system, a rate adjustment is calculated as a deduction from the per credit hour rates calculated in the formula.

**Illinois Community College Board
Table 7
CALCULATION of FY2017 RATE ADJUSTMENT for GRANT RATES**

Base Operation Grant Appropriation:	\$237,413,300
Base Operation Grant Full Funding Amount:	<u>\$570,736,672</u>
Necessary Rate Adjustment:	(\$333,323,372)

FY2017 per hour deduction: -58.4%

**CALCULATION of FY2016 RATE ADJUSTMENT for GRANT RATES
Public Act 99-502**

Base Operation Grant Appropriation:	\$50,445,000
Base Operation Grant Full Funding Amount:	<u>\$588,305,206</u>
Necessary Rate Adjustment:	(\$537,860,206)

FY2017 per hour deduction: -91.42%

**CALCULATION of FY2017 RATE ADJUSTMENT for GRANT RATES
Public Act 99-0524**

Base Operation Grant Appropriation:	\$77,877,000
(PA 99-0502) Base Operation Grant Appropriation:	\$50,445,000
Base Operation Grant Full Funding Amount:	<u>\$570,736,672</u>
Necessary Rate Adjustment:	(\$442,414,672)

FY2017 per hour deduction: -77.52%

**CALCULATION of FY2017 RATE ADJUSTMENT for GRANT RATES
Public Act 100-0021**

Base Operation Grant Appropriation:	\$109,091,300
(PA 99-0524) Base Operation Grant Appropriation:	\$77,877,000
(PA 99-0502) Base Operation Grant Appropriation:	\$50,445,000
Base Operation Grant Full Funding Amount:	<u>\$570,736,672</u>
Necessary Rate Adjustment:	(\$333,323,372)

FY2017 per hour deduction: -58.40%

**Illinois Community College Board
Table 8
CREDIT HOUR GRANT RATES STATE ADJUSTMENT**

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Averages</u>
Credit Hour Rate	\$70.18	\$102.94	\$108.47	\$170.94	\$22.57	\$195.08	\$100.23
State Adjustment	(\$47.25)	(\$69.20)	(\$72.90)	(\$114.74)	(\$15.37)	(\$130.66)	(\$67.34)
Effective Credit Hour Rate	<u>\$22.93</u>	<u>\$33.75</u>	<u>\$35.57</u>	<u>\$56.20</u>	<u>\$7.21</u>	<u>\$64.42</u>	<u>\$32.89</u>

Credit Hours: The formula uses the current certified credit hours, or the average of the last three fiscal years. The current fiscal year is always two years prior to the formula being calculated.

Illinois Community College Board Table 9 Fiscal Year 2014 Unrestricted Credit Hours							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	62,198.3	5,604.5	17,687.1	11,236.6	9,149.0	13,227.1	119,102.6
Chicago	536,233.0	51,231.0	79,149.0	45,446.0	123,339.0	305,566.0	1,140,964.0
Danville	26,613.0	4,464.0	8,796.0	7,593.0	3,737.0	81.0	51,284.0
DuPage	301,080.0	48,411.0	49,086.0	29,716.0	38,771.0	10,718.0	477,782.0
Elgin	115,759.5	12,900.0	18,665.5	12,195.5	17,271.0	4,250.5	181,042.0
Harper	191,897.0	20,541.5	15,284.0	17,645.5	19,852.0	4,986.0	270,206.0
Heartland	68,228.5	3,134.5	4,329.0	5,214.5	10,371.0	4,271.5	95,549.0
Highland	25,045.5	1,949.0	5,481.5	4,911.5	4,303.0	57.0	41,747.5
Illinois Central	127,651.0	8,104.0	17,533.0	14,733.0	13,370.0	378.0	181,769.0
Illinois Eastern	57,815.5	7,994.0	44,779.5	18,385.5	2,879.0	752.0	132,605.5
Illinois Valley	45,818.5	4,639.5	8,099.0	6,912.0	5,028.0	291.0	70,788.0
Joliet	192,990.5	12,280.0	32,102.5	20,004.0	30,110.0	—	287,487.0
Kankakee	41,285.0	3,962.0	7,495.0	13,198.5	7,967.0	5,700.0	79,607.5
Kaskaskia	54,909.5	9,059.5	18,954.0	16,096.5	5,546.5	178.5	104,744.5
Kishwaukee	51,075.0	4,552.0	8,938.0	6,351.0	9,743.0	1,010.5	81,669.5
Lake County	165,609.0	12,229.0	25,510.0	15,789.5	26,523.0	16,269.3	261,929.8
Lake Land	84,764.0	31,719.5	59,157.5	22,906.0	7,381.0	252.0	206,180.0
Lewis & Clark	76,359.0	8,608.0	14,989.0	8,847.0	7,675.0	1,056.5	117,534.5
Lincoln Land	95,766.0	4,907.5	13,017.5	11,270.5	14,279.0	—	139,240.5
Logan	51,062.0	10,756.0	16,379.0	15,842.0	4,988.0	2,086.0	101,113.0
McHenry	82,985.0	8,556.0	7,608.0	6,838.0	7,259.0	881.0	114,127.0
Moraine Valley	197,416.0	15,420.5	29,978.5	21,717.5	29,376.0	—	293,908.5
Morton	52,054.0	5,282.0	3,387.0	4,733.0	9,099.0	—	74,555.0
Oakton	121,650.0	17,314.5	10,554.5	13,728.0	16,170.0	4,981.5	184,398.5
Parkland	97,804.0	5,741.5	25,589.5	12,393.0	15,056.5	1,062.0	157,646.5
Prairie State	65,943.8	4,160.5	7,370.0	7,627.0	12,208.0	1,304.8	98,614.1
Rend Lake	35,128.0	4,833.0	12,715.0	16,077.0	2,592.0	1,474.0	72,819.0
Richland	31,142.0	6,018.5	13,729.0	6,742.0	5,645.0	—	63,276.5
Rock Valley	112,534.5	5,980.0	17,024.5	9,467.5	14,100.0	822.5	159,929.0
Sandburg	24,741.5	2,285.5	2,542.5	7,707.5	3,440.0	684.3	41,401.3
Sauk Valley	27,637.0	3,506.0	4,389.0	5,392.5	3,222.0	—	44,146.5
Shawnee	24,985.0	3,350.5	2,149.5	6,336.5	3,217.0	4,819.0	44,857.5
South Suburban	50,452.5	8,534.5	4,557.0	8,425.0	16,097.0	—	88,066.0
Southeastern	20,529.0	3,841.0	5,215.0	5,966.5	1,490.0	6.0	37,047.5
Southwestern	121,276.5	17,682.5	36,621.0	13,569.5	24,184.0	268.0	213,601.5
Spoon River	21,763.5	764.0	2,845.5	2,916.0	2,104.0	—	30,393.0
Triton	100,845.5	11,526.5	17,467.0	10,592.0	18,177.0	763.0	159,371.0
Waubonsee	117,666.0	13,525.0	10,348.5	10,015.5	15,846.0	14,351.0	181,752.0
Wood	24,196.0	2,597.0	4,961.0	2,664.0	1,878.0	—	36,296.0
Total	3,702,909.6	407,965.5	684,484.1	477,202.1	563,443.0	402,548.0	6,238,552.3

Illinois Community College Board
Table 10
Three Year Average Unrestricted Credit Hours

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	63,205.2	5,814.1	17,606.5	11,092.5	10,195.0	14,764.8	122,678.1
Chicago	529,123.7	53,366.3	73,591.8	48,106.3	131,829.7	307,661.3	1,143,679.2
Danville	28,098.3	4,362.2	9,091.3	7,973.8	4,109.7	172.3	53,807.7
DuPage	295,309.3	46,371.3	45,655.5	29,111.2	35,077.5	9,985.0	461,509.8
Elgin	117,404.3	13,617.0	19,649.5	12,787.2	18,662.0	7,360.3	189,480.3
Harper	194,295.3	22,075.3	16,396.2	18,801.8	22,980.0	5,242.7	279,791.3
Heartland	73,168.3	3,317.0	4,195.5	5,268.3	11,200.7	3,924.8	101,074.7
Highland	26,414.0	2,392.0	6,007.7	4,700.3	5,147.0	178.8	44,839.8
Illinois Central	135,795.0	9,392.3	18,637.7	14,716.0	13,678.3	1,286.7	193,506.0
Illinois Eastern	57,153.8	8,806.7	46,044.3	20,297.0	3,188.7	1,126.0	136,616.5
Illinois Valley	48,633.3	4,921.2	9,335.7	7,361.7	5,510.7	97.3	75,859.8
Joliet	202,508.8	17,792.8	34,175.2	20,906.0	32,530.3	--	307,913.2
Kankakee	43,216.5	3,951.8	7,883.7	14,359.2	9,939.3	7,121.3	86,471.8
Kaskaskia	56,832.2	10,194.2	16,694.5	16,330.5	6,203.5	201.3	106,456.2
Kishwaukee	52,802.5	4,680.7	9,199.8	6,790.0	10,806.0	543.8	84,822.8
Lake County	170,920.7	13,962.2	26,438.8	17,710.2	26,413.7	24,420.6	279,866.1
Lake Land	87,830.0	28,190.7	59,201.8	23,665.8	7,754.0	237.5	206,879.8
Lewis & Clark	76,583.7	9,467.2	15,045.0	9,122.5	9,698.0	985.5	120,901.8
Lincoln Land	97,150.7	5,279.7	13,690.5	11,887.0	14,808.7	1.8	142,818.3
Logan	63,885.2	14,266.8	16,982.2	16,843.3	5,367.3	2,052.5	119,397.3
McHenry	89,268.3	8,758.0	6,895.5	6,647.7	8,333.7	1,180.5	121,083.7
Moraine Valley	203,709.0	16,658.7	29,462.0	23,864.8	31,343.0	--	305,037.5
Morton	54,938.0	5,601.0	3,735.7	5,349.8	9,548.3	--	79,172.8
Oakton	126,718.5	17,169.2	10,843.5	14,370.5	17,211.3	5,124.8	191,437.8
Parkland	103,675.3	6,383.7	26,055.0	13,048.3	18,332.8	881.0	168,376.2
Prairie State	66,052.3	4,153.7	7,253.5	8,132.0	13,919.3	1,064.1	100,574.9
Rend Lake	38,891.2	5,606.7	13,394.7	16,359.5	3,013.7	1,756.8	79,022.5
Richland	33,646.7	5,332.2	14,289.2	6,760.8	6,016.3	--	66,045.2
Rock Valley	112,976.0	7,006.5	18,179.7	9,943.2	14,524.3	787.5	163,417.2
Sandburg	26,101.5	2,719.5	2,980.2	8,306.7	3,813.3	545.6	44,466.8
Sauk Valley	28,721.0	3,663.5	4,224.8	5,419.2	3,770.3	--	45,798.8
Shawnee	28,329.7	3,436.5	2,490.2	6,725.2	3,268.7	5,604.5	49,854.7
South Suburban	57,684.8	8,574.7	4,784.3	10,615.8	19,883.7	143.0	101,686.3
Southeastern	21,245.5	4,085.3	5,906.7	6,293.8	1,514.3	3.0	39,048.7
Southwestern	126,218.8	18,688.5	39,012.7	14,804.8	26,043.3	233.3	225,001.5
Spoon River	24,027.5	737.8	2,702.3	3,023.0	2,544.3	--	33,035.0
Triton	116,824.7	12,693.8	18,609.2	11,613.2	21,757.0	991.3	182,489.2
Waubonsee	119,026.0	14,582.2	10,973.2	11,140.8	17,178.7	13,164.7	186,065.5
Wood	25,752.3	3,095.0	5,471.7	3,060.2	3,058.3	--	40,437.5
Total	3,824,137.9	431,167.8	692,787.0	503,310.1	610,174.8	418,844.8	6,480,422.4

Funded Credit Hours: Table 11 shows the funded credit hours for each college. Some are the three year average and some are the two years past credit hours.

Illinois Community College Board Table 11 Unrestricted Funded Hours Used in Current Year Formula							
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	63,205.2	5,814.1	17,606.5	11,092.5	10,195.0	14,764.8	122,678.1
Chicago	529,123.7	53,366.3	73,591.8	48,106.3	131,829.7	307,661.3	1,143,679.2
Danville	28,098.3	4,362.2	9,091.3	7,973.8	4,109.7	172.3	53,807.7
DuPage	301,080.0	48,411.0	49,086.0	29,716.0	38,771.0	10,718.0	477,782.0
Elgin	117,404.3	13,617.0	19,649.5	12,787.2	18,662.0	7,360.3	189,480.3
Harper	194,295.3	22,075.3	16,396.2	18,801.8	22,980.0	5,242.7	279,791.3
Heartland	73,168.3	3,317.0	4,195.5	5,268.3	11,200.7	3,924.8	101,074.7
Highland	26,414.0	2,392.0	6,007.7	4,700.3	5,147.0	178.8	44,839.8
Illinois Central	135,795.0	9,392.3	18,637.7	14,716.0	13,678.3	1,286.7	193,506.0
Illinois Eastern	57,153.8	8,806.7	46,044.3	20,297.0	3,188.7	1,126.0	136,616.5
Illinois Valley	48,633.3	4,921.2	9,335.7	7,361.7	5,510.7	97.3	75,859.8
Joliet	202,508.8	17,792.8	34,175.2	20,906.0	32,530.3	--	307,913.2
Kankakee	43,216.5	3,951.8	7,883.7	14,359.2	9,939.3	7,121.3	86,471.8
Kaskaskia	56,832.2	10,194.2	16,694.5	16,330.5	6,203.5	201.3	106,456.2
Kishwaukee	52,802.5	4,680.7	9,199.8	6,790.0	10,806.0	543.8	84,822.8
Lake County	170,920.7	13,962.2	26,438.8	17,710.2	26,413.7	24,420.6	279,866.1
Lake Land	87,830.0	28,190.7	59,201.8	23,665.8	7,754.0	237.5	206,879.8
Lewis & Clark	76,583.7	9,467.2	15,045.0	9,122.5	9,698.0	985.5	120,901.8
Lincoln Land	97,150.7	5,279.7	13,690.5	11,887.0	14,808.7	1.8	142,818.3
Logan	63,885.2	14,266.8	16,982.2	16,843.3	5,367.3	2,052.5	119,397.3
Mc Henry	89,268.3	8,758.0	6,895.5	6,647.7	8,333.7	1,180.5	121,083.7
Moraine Valley	203,709.0	16,658.7	29,462.0	23,864.8	31,343.0	--	305,037.5
Morton	54,938.0	5,601.0	3,735.7	5,349.8	9,548.3	--	79,172.8
Oakton	126,718.5	17,169.2	10,843.5	14,370.5	17,211.3	5,124.8	191,437.8
Parkland	103,675.3	6,383.7	26,055.0	13,048.3	18,332.8	881.0	168,376.2
Prairie State	66,052.3	4,153.7	7,253.5	8,132.0	13,919.3	1,064.1	100,574.9
Rend Lake	38,891.2	5,606.7	13,394.7	16,359.5	3,013.7	1,756.8	79,022.5
Richland	33,646.7	5,332.2	14,289.2	6,760.8	6,016.3	--	66,045.2
Rock Valley	112,976.0	7,006.5	18,179.7	9,943.2	14,524.3	787.5	163,417.2
Sandburg	26,101.5	2,719.5	2,980.2	8,306.7	3,813.3	545.6	44,466.8
Sauk Valley	28,721.0	3,663.5	4,224.8	5,419.2	3,770.3	--	45,798.8
Shawnee	28,329.7	3,436.5	2,490.2	6,725.2	3,268.7	5,604.5	49,854.7
South Suburban	57,684.8	8,574.7	4,784.3	10,615.8	19,883.7	143.0	101,686.3
Southeastern	21,245.5	4,085.3	5,906.7	6,293.8	1,514.3	3.0	39,048.7
Southwestern	126,218.8	18,688.5	39,012.7	14,804.8	26,043.3	233.3	225,001.5
Spoon River	24,027.5	737.8	2,702.3	3,023.0	2,544.3	--	33,035.0
Triton	116,824.7	12,693.8	18,609.2	11,613.2	21,757.0	991.3	182,489.2
Waubensee	119,026.0	14,582.2	10,973.2	11,140.8	17,178.7	13,164.7	186,065.5
Wood	25,752.3	3,095.0	5,471.7	3,060.2	3,058.3	--	40,437.5
Total:	3,829,908.6	433,207.5	696,217.5	503,914.9	613,868.3	419,577.8	6,496,694.6

Illinois Community College Board

Table 12

Base Operating Grant Allocations

Credit Hour Rate:	\$22.93	\$33.75	\$35.57	\$56.20	\$7.21	\$64.42	
	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
Black Hawk	\$1,449,117	\$196,209	\$626,308	\$623,401	\$73,474	\$951,152	\$3,919,661
Chicago	\$12,131,334	\$1,800,955	\$2,617,854	\$2,703,582	\$950,081	\$19,819,591	\$40,023,397
Danville	\$644,215	\$147,210	\$323,403	\$448,130	\$29,618	\$11,102	\$1,603,678
DuPage	\$6,902,928	\$1,633,727	\$1,746,118	\$1,670,043	\$279,418	\$690,455	\$12,922,689
Elgin	\$2,691,757	\$459,533	\$698,985	\$718,641	\$134,495	\$474,154	\$5,177,565
Harper	\$4,454,650	\$744,976	\$583,255	\$1,056,664	\$165,614	\$337,733	\$7,342,892
Heartland	\$1,677,545	\$111,939	\$149,245	\$296,080	\$80,722	\$252,837	\$2,568,368
Highland	\$605,600	\$80,723	\$213,708	\$264,159	\$37,094	\$11,520	\$1,212,805
Illinois Central	\$3,113,402	\$316,963	\$662,991	\$827,041	\$98,578	\$82,888	\$5,101,863
Illinois Eastern	\$1,310,378	\$297,199	\$1,637,917	\$1,140,694	\$22,981	\$72,537	\$4,481,707
Illinois Valley	\$1,115,025	\$166,075	\$332,094	\$413,725	\$39,715	\$6,270	\$2,072,904
Joliet	\$4,642,964	\$600,455	\$1,215,700	\$1,174,918	\$234,442	\$0	\$7,868,480
Kankakee	\$990,835	\$133,363	\$280,443	\$806,988	\$71,632	\$458,758	\$2,742,018
Kaskaskia	\$1,303,004	\$344,023	\$593,867	\$917,777	\$44,708	\$12,970	\$3,216,349
Kishwaukee	\$1,210,613	\$157,959	\$327,262	\$381,599	\$77,877	\$35,034	\$2,190,344
Lake County	\$3,918,737	\$471,182	\$940,499	\$995,314	\$190,360	\$1,573,177	\$8,089,268
Lake Land	\$2,013,695	\$951,351	\$2,105,964	\$1,330,023	\$55,882	\$15,300	\$6,472,215
Lewis & Clark	\$1,755,849	\$319,489	\$535,189	\$512,684	\$69,892	\$63,486	\$3,256,589
Lincoln Land	\$2,227,394	\$178,173	\$487,007	\$668,051	\$106,724	\$118	\$3,667,467
Logan	\$1,464,711	\$481,464	\$604,101	\$946,598	\$38,682	\$132,223	\$3,667,779
McHenry	\$2,046,672	\$295,556	\$245,291	\$373,598	\$60,060	\$76,048	\$3,097,225
Moraine Valley	\$4,670,478	\$562,181	\$1,048,039	\$1,341,207	\$225,885	\$0	\$7,847,789
Morton	\$1,259,577	\$189,017	\$132,887	\$300,661	\$68,815	\$0	\$1,950,958
Oakton	\$2,905,304	\$579,409	\$385,733	\$807,624	\$124,040	\$330,144	\$5,132,254
Parkland	\$2,376,989	\$215,430	\$926,845	\$733,319	\$132,123	\$56,754	\$4,441,460
Prairie State	\$1,514,392	\$140,174	\$258,026	\$457,019	\$100,315	\$68,549	\$2,538,475
Rend Lake	\$891,665	\$189,208	\$476,483	\$919,407	\$21,719	\$113,175	\$2,611,658
Richland	\$771,425	\$179,945	\$508,303	\$379,959	\$43,359	\$0	\$1,882,990
Rock Valley	\$2,590,227	\$236,449	\$646,699	\$558,808	\$104,677	\$50,731	\$4,187,590
Sandburg	\$598,433	\$91,775	\$106,011	\$466,835	\$27,482	\$35,147	\$1,325,683
Sauk Valley	\$658,491	\$123,631	\$150,287	\$304,558	\$27,172	\$0	\$1,264,139
Shawnee	\$649,519	\$115,972	\$88,582	\$377,959	\$23,557	\$361,043	\$1,616,631
South Suburban	\$1,322,551	\$289,370	\$170,191	\$596,611	\$143,297	\$9,211	\$2,531,231
Southeastern	\$487,100	\$137,869	\$210,116	\$353,714	\$10,914	\$193	\$1,199,906
Southwestern	\$2,893,847	\$630,681	\$1,387,783	\$832,035	\$187,691	\$15,032	\$5,947,069
Spoon River	\$550,885	\$24,901	\$96,130	\$169,893	\$18,337	\$0	\$860,146
Triton	\$2,678,464	\$428,379	\$661,977	\$652,661	\$156,799	\$63,861	\$4,642,141
Waubensee	\$2,728,935	\$492,105	\$390,345	\$626,117	\$123,805	\$848,072	\$5,209,379
Wood	\$590,428	\$104,447	\$194,641	\$171,981	\$22,041	\$0	\$1,083,538
Total	\$87,809,135	\$14,619,466	\$24,766,277	\$28,320,080	\$4,424,075	\$27,029,266	\$186,968,300

Equalization Grants

Equalization grants were established by statute to reduce the disparity among districts in local property tax funds available per student. Tables 13 and 14 detail the calculation of fiscal year 2016 grant allocations. Again, by statute, the grant allocations were continued from FY16 allocations and used the same data as FY16. The basis for the grant is a base foundation level of expected tax revenue per student for each college. Any college district below the calculated foundation level is eligible for equalization grant funding. Table 13 shows the method for computing the basic grant threshold. Since three appropriations were received, the threshold difference was decreased each allocation. In 1998, a minimum equalization grant of \$50,000 was established to ensure colleges that qualify for the Equity Tax Levy don't become ineligible if the State is unable to appropriate full funding for equalization in any fiscal year. The local tax base is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to college districts annually. For fiscal year 2016, the equalization threshold was prorated at 55%, 74%, and 88% of the calculated threshold for each of the appropriations.

Illinois Community College Board Table 13 FISCAL YEAR 2016 and FISCAL YEAR 2017 CALCULATION of EQUALIZATION GRANT THRESHOLD		
<u>Public Act 99-0502</u>		
Lesser of 2014 CPPRT or two year average:		\$48,562,670
Statewide Weighted Average Tax Rate:	<i>divide</i>	.0027268
CPPRT inflated by Statewide Average Tax Rate:	<i>equals</i>	\$17,809,399,296
Adjusted CPPRT:		\$17,809,399,296
Lesser of: 2015 EAV or Two Year Average tax rate:	<i>plus</i>	\$290,767,637,251
Total:	<i>equals</i>	\$308,577,353,388
In-District FTE	<i>divide</i>	205,122
Amount of local revenue per In-District FTE:	<i>equals</i>	\$1,504,359
Statewide Weighted Average Tax Rate	<i>times</i>	.0027268
Statewide Threshold:	<i>equals</i>	\$4,102
Proration due to underfunding:	<i>times</i>	.5547
Prorated Threshold (Amount of local revenue per FTE):	<i>equals</i>	2,276
<u>Public Act 99-0524</u>		
Statewide Threshold:		\$4,102
Proration due to underfunding:	<i>times</i>	.7362
Prorated Threshold (Amount of local revenue per FTE):	<i>equals</i>	\$3,020
<u>Public Act 100-0021</u>		
Statewide Threshold:		\$4,102
Proration due to underfunding:	<i>times</i>	.8810
Prorated Threshold (Amount of local revenue per FTE):	<i>equals</i>	\$3,614

Illinois Community College Board
Table 14
Fiscal Year 2016 Equalization Grant Calculation

Tax Rate: 0.0027268
Full Threshold: \$4,102

					\$4,102
	EAVS	FTE	CPPRT	CPPRT/RATE	EAV+(CPPRT / RATE) per FTE
					EAV CPPRT RATE
Black Hawk	\$3,574,044,317	4,320	\$1,358,572	\$498,238,410	\$942,765
Chicago	\$62,337,066,955	38,273	\$13,516,085	\$4,956,845,069	\$1,758,280
Danville	\$922,271,234	1,567	\$571,663	\$209,649,904	\$722,280
DuPage	\$36,804,412,816	15,171	\$1,540,533	\$564,970,136	\$2,463,244
Elgin	\$10,185,173,177	6,595	\$559,448	\$205,170,252	\$1,575,408
Harper	\$16,642,048,983	8,665	\$951,459	\$348,934,989	\$1,960,864
Heartland	\$4,142,967,854	2,809	\$796,482	\$292,099,165	\$1,578,971
Highland	\$1,653,203,593	1,472	\$399,238	\$146,415,151	\$1,222,807
Illinois Central	\$6,701,594,080	6,032	\$2,920,179	\$1,070,936,802	\$1,288,525
Illinois Eastern	\$1,314,653,425	3,338	\$667,068	\$244,638,210	\$467,189
Illinois Valley	\$3,020,019,869	2,520	\$1,194,030	\$437,894,640	\$1,371,946
Joliet	\$17,850,068,427	10,310	\$1,952,998	\$716,236,325	\$1,800,871
Kankakee	\$2,174,191,982	2,898	\$487,752	\$178,876,598	\$811,859
Kaskaskia	\$1,460,267,813	3,229	\$493,040	\$180,815,957	\$508,303
Kishwaukee	\$1,912,973,302	2,632	\$260,541	\$95,549,935	\$762,986
Lake County	\$21,781,279,660	9,292	\$1,175,044	\$430,931,863	\$2,390,487
Lake Land	\$2,522,302,234	3,820	\$432,878	\$158,752,122	\$701,777
Lewis & Clark	\$3,847,965,350	4,157	\$984,625	\$361,098,228	\$1,012,480
Lincoln Land	\$5,741,331,246	4,615	\$1,091,536	\$400,306,226	\$1,330,788
Logan	\$1,774,705,943	3,726	\$624,298	\$228,953,024	\$537,734
McHenry	\$6,494,200,563	4,204	\$323,041	\$118,470,925	\$1,572,979
Moraine Valley	\$9,303,736,891	8,771	\$1,248,009	\$457,690,716	\$1,112,945
Morton	\$1,538,198,334	2,767	\$1,243,138	\$455,904,488	\$720,793
Oakton	\$18,908,599,219	5,608	\$1,018,361	\$373,470,345	\$3,438,230
Parkland	\$4,797,194,455	4,302	\$2,187,414	\$802,205,040	\$1,301,670
Prairie State	\$3,083,864,147	3,039	\$478,851	\$175,612,419	\$1,072,691
Rend Lake	\$824,870,263	2,473	\$426,477	\$156,404,890	\$396,823
Richland	\$2,211,282,046	1,812	\$429,306	\$157,442,274	\$1,306,959
Rock Valley	\$5,555,719,801	5,823	\$1,531,304	\$561,585,288	\$1,050,522
Sandburg	\$1,549,712,401	1,382	\$269,723	\$98,917,387	\$1,193,359
Sauk Valley	\$1,565,037,034	1,549	\$461,016	\$169,071,344	\$1,119,451
Shawnee	\$571,806,871	1,695	\$489,625	\$179,563,624	\$443,164
South Suburban	\$3,336,752,258	3,440	\$557,228	\$204,356,004	\$1,029,440
Southeastern	\$490,685,092	1,422	\$222,419	\$81,569,103	\$402,396
Southwestern	\$6,447,133,678	7,692	\$1,380,726	\$506,362,946	\$904,048
Spoon River	\$802,738,670	975	\$910,292	\$333,837,608	\$1,166,012
Triton	\$7,651,085,389	5,284	\$1,992,155	\$730,596,322	\$1,586,270
Waubonsee	\$7,905,101,945	6,094	\$917,198	\$336,370,195	\$1,352,331
Wood	\$1,367,375,937	1,351	\$498,920	\$182,972,210	\$1,147,598
Total:	\$290,767,637,251	205,122	\$48,562,670	\$17,809,716,137	\$1,504,359
					\$4,102

Illinois Community College Board
Table 14.1
Fiscal Year 2016 Equalization Grant Calculation
Public Act 99-0502

Tax Rate: 0.0027268
Full Threshold: \$4,102
Proration Factor: 0.554739436
Prorated Threshold: \$2,276

	EAV CPPRT RATE	Full Threshold Difference	FTE	Full Equalization Grant	Prorated Threshold Difference	Prorated Equalization Grant	FY16 Equalization Grant
Black Hawk	\$2,571	\$1,531	4,320	\$6,614,579	(\$295)	--	\$50,000
Chicago	\$4,794	(\$692)	38,273	--	(\$2,519)	--	--
Danville	\$1,969	\$2,133	1,567	\$3,342,001	\$306	\$479,657	\$479,657
DuPage	\$6,717	(\$2,615)	15,171	--	(\$4,441)	--	--
Elgin	\$4,296	(\$194)	6,595	--	(\$2,020)	--	--
Harper	\$5,347	(\$1,245)	8,665	--	(\$3,071)	--	--
Heartland	\$4,305	(\$203)	2,809	--	(\$2,030)	--	--
Highland	\$3,334	\$768	1,472	\$1,129,864	(\$1,059)	--	\$50,000
Illinois Central	\$3,513	\$589	6,032	\$3,550,055	(\$1,238)	--	\$50,000
Illinois Eastern	\$1,274	\$2,828	3,338	\$9,439,098	\$1,002	\$3,343,080	\$3,343,080
Illinois Valley	\$3,741	\$361	2,520	\$910,020	(\$1,465)	--	\$50,000
Joliet	\$4,911	(\$809)	10,310	--	(\$2,635)	--	--
Kankakee	\$2,214	\$1,888	2,898	\$5,472,925	\$62	\$179,151	\$179,151
Kaskaskia	\$1,386	\$2,716	3,229	\$8,768,746	\$890	\$2,871,905	\$2,871,905
Kishwaukee	\$2,080	\$2,022	2,632	\$5,321,603	\$195	\$513,525	\$513,525
Lake County	\$6,518	(\$2,416)	9,292	--	(\$4,243)	--	--
Lake Land	\$1,914	\$2,188	3,820	\$8,360,667	\$362	\$1,382,884	\$1,382,884
Lewis & Clark	\$2,761	\$1,341	4,157	\$5,575,746	(\$485)	--	\$50,000
Lincoln Land	\$3,629	\$473	4,615	\$2,184,226	(\$1,353)	--	\$50,000
Logan	\$1,466	\$2,636	3,726	\$9,821,077	\$809	\$3,015,467	\$3,015,467
McHenry	\$4,289	(\$187)	4,204	--	(\$2,014)	--	--
Moraine Valley	\$3,035	\$1,067	8,771	\$9,360,986	(\$759)	--	\$50,000
Morton	\$1,965	\$2,137	2,767	\$5,910,953	\$310	\$857,969	\$857,969
Oakton	\$9,375	(\$5,273)	5,608	--	(\$7,100)	--	--
Parkland	\$3,549	\$553	4,302	\$2,377,477	(\$1,274)	--	\$50,000
Prairie State	\$2,925	\$1,177	3,039	\$3,576,582	(\$649)	--	\$50,000
Rend Lake	\$1,082	\$3,020	2,473	\$7,467,876	\$1,194	\$2,951,345	\$2,951,345
Richland	\$3,564	\$538	1,812	\$975,537	(\$1,288)	--	\$50,000
Rock Valley	\$2,865	\$1,237	5,823	\$7,206,097	(\$589)	--	\$50,000
Sandburg	\$3,254	\$848	1,382	\$1,171,540	(\$978)	--	\$50,000
Sauk Valley	\$3,052	\$1,050	1,549	\$1,625,821	(\$777)	--	\$50,000
Shawnee	\$1,208	\$2,894	1,695	\$4,906,029	\$1,067	\$1,809,317	\$1,809,317
South Suburban	\$2,807	\$1,295	3,440	\$4,454,539	(\$531)	--	\$50,000
Southeastern	\$1,097	\$3,005	1,422	\$4,273,145	\$1,178	\$1,675,700	\$1,675,700
Southwestern	\$2,465	\$1,637	7,692	\$12,590,210	(\$190)	--	\$50,000
Spoon River	\$3,179	\$923	975	\$899,298	(\$904)	--	\$50,000
Triton	\$4,325	(\$223)	5,284	--	(\$2,050)	--	--
Waubonsee	\$3,687	\$415	6,094	\$2,526,332	(\$1,412)	--	\$50,000
Wood	\$3,129	\$973	1,351	\$1,314,199	(\$854)	--	\$50,000
Total:	\$4,102		205,122	\$141,127,228		\$19,080,000	\$19,980,000

Illinois Community College Board
Table 14.2
Fiscal Year 2017 Equalization Grant Calculation
Public Act 99-0524

Tax Rate: 0.0027268
Full Threshold: \$4,102
Proration Factor: 0.73621236
Prorated threshold: \$3,020

	EAV CPPRT	Full Equalization Grant	Prorated Threshold Difference	FTE	Prorated Equalization Grant	PA99-0524 minus PA99-0502 Grant
	<u>Rate</u>	<u>Grant</u>	<u>Difference</u>	<u>FTE</u>	<u>Grant</u>	<u>Grant</u>
Black Hawk	\$2,571	\$6,614,579	\$449	4,320	\$1,940,610	\$1,890,610
Chicago	\$4,794	--	(\$1,774)	38,273	--	--
Danville	\$1,969	\$3,342,001	\$1,050	1,567	\$1,646,250	\$1,166,593
DuPage	\$6,717	--	(\$3,697)	15,171	--	--
Elgin	\$4,296	--	(\$1,276)	6,595	--	--
Harper	\$5,347	--	(\$2,327)	8,665	--	--
Heartland	\$4,305	--	(\$1,286)	2,809	--	--
Highland	\$3,334	\$1,129,864	(\$314)	1,472	--	--
Illinois Central	\$3,513	\$3,550,055	(\$494)	6,032	--	--
Illinois Eastern	\$1,274	\$9,439,098	\$1,746	3,338	\$5,827,608	\$2,484,528
Illinois Valley	\$3,741	\$910,020	(\$721)	2,520	--	--
Joliet	\$4,911	--	(\$1,891)	10,310	--	--
Kankakee	\$2,214	\$5,472,925	\$806	2,898	\$2,336,712	\$2,157,561
Kaskaskia	\$1,386	\$8,768,746	\$1,634	3,229	\$5,275,255	\$2,403,350
Kishwaukee	\$2,080	\$5,321,603	\$939	2,632	\$2,473,132	\$1,959,607
Lake County	\$6,518	--	(\$3,498)	9,292	--	--
Lake Land	\$1,914	\$8,360,667	\$1,106	3,820	\$4,226,789	\$2,843,905
Lewis & Clark	\$2,761	\$5,575,746	\$259	4,157	\$1,077,424	\$1,027,424
Lincoln Land	\$3,629	\$2,184,226	(\$609)	4,615	--	--
Logan	\$1,466	\$9,821,077	\$1,554	3,726	\$5,789,200	\$2,773,733
McHenry	\$4,289	--	(\$1,269)	4,204	--	--
Moraine Valley	\$3,035	\$9,360,986	(\$15)	8,771	--	--
Morton	\$1,965	\$5,910,953	\$1,055	2,767	\$2,917,392	\$2,059,423
Oakton	\$9,375	--	(\$6,355)	5,608	--	--
Parkland	\$3,549	\$2,377,477	(\$529)	4,302	--	--
Prairie State	\$2,925	\$3,576,582	\$95	3,039	\$288,638	\$238,638
Rend Lake	\$1,082	\$7,467,876	\$1,938	2,473	\$4,792,128	\$1,840,783
Richland	\$3,564	\$975,537	(\$544)	1,812	--	--
Rock Valley	\$2,865	\$7,206,097	\$155	5,823	\$905,142	\$855,142
Sandburg	\$3,254	\$1,171,540	(\$234)	1,382	--	--
Sauk Valley	\$3,052	\$1,625,821	(\$33)	1,549	--	--
Shawnee	\$1,208	\$4,906,029	\$1,812	1,695	\$3,071,431	\$1,262,114
South Suburban	\$2,807	\$4,454,539	\$213	3,440	\$732,426	\$682,426
Southeastern	\$1,097	\$4,273,145	\$1,923	1,422	\$2,734,329	\$1,058,629
Southwestern	\$2,465	\$12,590,210	\$555	7,692	\$4,267,534	\$4,217,534
Spoon River	\$3,179	\$899,298	(\$159)	975	--	--
Triton	\$4,325	--	(\$1,305)	5,284	--	--
Waubonsee	\$3,687	\$2,526,332	(\$668)	6,094	--	--
Wood	\$3,129	\$1,314,199	(\$109)	1,351	--	--
Total:	\$4,102	\$141,127,228		205,122	\$50,302,000	\$30,922,000

Illinois Community College Board
Table 14.3
Fiscal Year 2017 Equalization Grant Calculation
Public Act 100-0021

Tax Rate: 0.0027268
Full Threshold: \$4,102
Proration Factor: 0.88105337
Prorated threshold: \$3,614

					PA100-0021	
					<i>minus</i>	
	EAV CPPRT	Full	Prorated		PA99's	
	Rate	Equalization	Threshold			
		Grant	Difference	FTE	Grant	
Black Hawk	\$2,571	\$6,614,579	\$1,043	4,320	\$4,507,000	\$2,566,390
Chicago	\$4,794	--	(\$1,180)	38,273	--	--
Danville	\$1,969	\$3,342,001	\$1,645	1,567	\$2,577,360	\$931,110
DuPage	\$6,717	--	(\$3,103)	15,171	--	--
Elgin	\$4,296	--	(\$682)	6,595	--	--
Harper	\$5,347	--	(\$1,733)	8,665	--	--
Heartland	\$4,305	--	(\$691)	2,809	--	--
Highland	\$3,334	\$1,129,864	\$280	1,472	\$411,790	\$361,790
Illinois Central	\$3,513	\$3,550,055	\$101	6,032	\$606,860	\$556,860
Illinois Eastern	\$1,274	\$9,439,098	\$2,340	3,338	\$7,810,610	\$1,983,002
Illinois Valley	\$3,741	\$910,020	(\$127)	2,520	\$50,000	--
Joliet	\$4,911	--	(\$1,296)	10,310	--	--
Kankakee	\$2,214	\$5,472,925	\$1,400	2,898	\$4,058,750	\$1,722,038
Kaskaskia	\$1,386	\$8,768,746	\$2,228	3,229	\$7,193,470	\$1,918,215
Kishwaukee	\$2,080	\$5,321,603	\$1,534	2,632	\$4,037,180	\$1,564,048
Lake County	\$6,518	--	(\$2,904)	9,292	--	--
Lake Land	\$1,914	\$8,360,667	\$1,701	3,820	\$6,496,630	\$2,269,841
Lewis & Clark	\$2,761	\$5,575,746	\$853	4,157	\$3,547,370	\$2,469,946
Lincoln Land	\$3,629	\$2,184,226	(\$15)	4,615	\$50,000	--
Logan	\$1,466	\$9,821,077	\$2,148	3,726	\$8,003,030	\$2,213,830
McHenry	\$4,289	--	(\$675)	4,204	--	--
Moraine Valley	\$3,035	\$9,360,986	\$579	8,771	\$5,081,530	\$5,031,530
Morton	\$1,965	\$5,910,953	\$1,649	2,767	\$4,561,100	\$1,643,708
Oakton	\$9,375	--	(\$5,761)	5,608	--	--
Parkland	\$3,549	\$2,377,477	\$65	4,302	\$278,590	\$228,590
Prairie State	\$2,925	\$3,576,582	\$689	3,039	\$2,093,990	\$1,805,352
Rend Lake	\$1,082	\$7,467,876	\$2,532	2,473	\$6,261,330	\$1,469,202
Richland	\$3,564	\$975,537	\$50	1,812	\$91,230	\$41,230
Rock Valley	\$2,865	\$7,206,097	\$750	5,823	\$4,364,880	\$3,459,738
Sandburg	\$3,254	\$1,171,540	\$360	1,382	\$497,480	\$447,480
Sauk Valley	\$3,052	\$1,625,821	\$562	1,549	\$870,000	\$820,000
Shawnee	\$1,208	\$4,906,029	\$2,406	1,695	\$4,078,780	\$1,007,349
South Suburban	\$2,807	\$4,454,539	\$807	3,440	\$2,776,170	\$2,043,744
Southeastern	\$1,097	\$4,273,145	\$2,517	1,422	\$3,579,270	\$844,941
Southwestern	\$2,465	\$12,590,210	\$1,149	7,692	\$8,837,360	\$4,569,826
Spoon River	\$3,179	\$899,298	\$435	975	\$423,700	\$373,700
Triton	\$4,325	--	(\$711)	5,284	--	--
Waubensee	\$3,687	\$2,526,332	(\$73)	6,094	\$50,000	--
Wood	\$3,129	\$1,314,199	\$485	1,351	\$655,040	\$605,040
Total:	\$4,102	\$141,127,228		205,122	\$93,850,500	\$42,948,500

Small College Grants

A flat grant of \$50,000 is distributed to districts with 2,500 or less full-time equivalent (FTE) non-correctional hours. Districts below 2,000 FTE, below \$850 million equalized assessed valuation (EAV), and qualify for an equalization grant, will receive an additional \$50,000 grant. The grant was added as an unrestricted grant because small colleges have fewer discretionary dollars and a greater percentage of their budget is allocated to fixed costs. If appropriations aren't enough to support full funding, the grants are prorated.

Illinois Community College Board Table 15 Small College Grant Calculations							
Small College Grant Appropriation:		\$537,600					
Amount of each Individual Grant:		\$44,800					
	<u>FTE*</u>	<u>Grant Allocation</u>	<u>Equalization Grant</u>	<u>Less than \$850M EAV</u>	<u>Less than 2000 FTE</u>	<u>Additional Grant</u>	<u>Total Small College Grant</u>
Black Hawk	4,490.8	--	yes	\$3,591,336,171		--	--
Chicago	39,833.8	--		\$62,337,066,955		--	--
Danville	1,706.9	\$44,800	yes	\$933,032,914	yes	--	\$44,800
DuPage	16,581.0	--		\$36,804,412,816		--	--
Elgin	6,884.7	--		\$10,185,173,177		--	--
Harper	9,607.2	--		\$16,642,048,983		--	--
Heartland	3,520.5	--		\$4,154,298,826		--	--
Highland	1,582.0	\$44,800	yes	\$1,653,203,593	yes	--	\$44,800
Illinois Central	6,543.7	--	yes	\$6,725,224,805		--	--
Illinois Eastern	4,629.8	--	yes	\$1,316,174,679		--	--
Illinois Valley	2,601.0	--	yes	\$3,020,019,869		--	--
Joliet	10,726.8	--		\$17,850,068,427		--	--
Kankakee	3,079.0	--	yes	\$2,174,191,982		--	--
Kaskaskia	3,441.4	--	yes	\$1,484,446,046		--	--
Kishwaukee	2,943.7	--	yes	\$1,912,973,302		--	--
Lake County	9,526.6	--		\$21,781,279,660		--	--
Lake Land	5,207.1	--	yes	\$2,546,880,097		--	--
Lewis & Clark	4,193.6	--	yes	\$3,847,965,350		--	--
Lincoln Land	4,843.5	--	yes	\$5,780,057,817		--	--
Logan	4,143.3	--	yes	\$1,785,639,729		--	--
McHenry	4,182.0	--		\$6,494,200,563		--	--
Moraine Valley	10,524.8	--	yes	\$9,303,736,891		--	--
Morton	3,135.6	--	yes	\$1,538,198,334		--	--
Oakton	7,040.1	--		\$18,908,599,219		--	--
Parkland	6,136.7	--	yes	\$4,797,194,455		--	--
Prairie State	3,455.8	--	yes	\$3,083,864,147		--	--
Rend Lake	2,690.2	--	yes	\$846,478,346		--	--
Richland	2,013.3	\$44,800	yes	\$2,211,282,046		--	\$44,800
Rock Valley	5,823.1	--	yes	\$5,555,719,801		--	--
Sandburg	1,564.6	\$44,800	yes	\$1,567,752,501	yes	--	\$44,800
Sauk Valley	1,567.3	\$44,800	yes	\$1,565,037,034	yes	--	\$44,800
Shawnee	1,717.1	\$44,800	yes	\$575,610,119	yes	\$44,800	\$89,600
South Suburban	3,748.6	--	yes	\$3,336,752,258		--	--
Southeastern	1,328.3	\$44,800	yes	\$496,746,523	yes	\$44,800	\$89,600
Southwestern	7,955.1	--	yes	\$6,447,133,678		--	--
Spoon River	1,146.8	\$44,800	yes	\$812,622,513	yes	\$44,800	\$89,600
Triton	7,005.2	--		\$7,651,085,389		--	--
Waubonsee	6,627.0	--	yes	\$7,905,101,945		--	--
Wood	1,384.8	\$44,800	yes	\$1,384,940,771	yes	--	\$44,800
Total:		\$403,200				\$134,400	\$537,600

*FTE: FY16 total funded hours less correctional hours /30

Veterans Grants

An appropriation of \$1,259,300 was made to the system for Veterans Grants in FY17. In FY18, an appropriation of \$1,328,800 was made to specific colleges for Veteran's grants. The FY17 allocation is made to all colleges that did not receive an appropriation in FY18, or brings up the FY18 appropriation to \$63,730. If there were not tuition waivers of \$63,730 then the appropriation was made up to the amount of the tuition waivers given by the college. The FY18 amount per colleges could not be changed. The \$63,730 allocation was established based on the amount that could be afforded with the FY17 appropriation.

**Illinois Community College Board
Table 16
Veterans Grants Calculations**

	FY16 Tuition Waived	FY17 Grant	FY18 Grant	Total Grant
Black Hawk	\$256,905	\$19,530	\$44,200	\$63,730
Chicago	\$582,177	\$63,730		\$63,730
Danville	\$35,994	\$63,730		\$63,730
DuPage	\$430,262	\$63,730		\$63,730
Elgin	\$176,035	\$63,730		\$63,730
Harper	\$262,543	\$63,730		\$63,730
Heartland	\$370,845	\$63,730		\$63,730
Highland	\$82,577	\$63,730		\$63,730
Illinois Central	\$757,852		\$84,400	\$84,400
Illinois Eastern	\$101,728	\$19,530	\$44,200	\$63,730
Illinois Valley	\$124,823		\$87,200	\$87,200
Joliet	\$239,611	\$63,730		\$63,730
Kankakee	\$120,420		\$65,700	\$65,700
Kaskaskia	\$134,004	\$63,730		\$63,730
Kishwaukee	\$120,485		\$70,800	\$70,800
Lake County	\$236,168	\$63,730		\$63,730
Lake Land	\$241,695		\$69,500	\$69,500
Lewis & Clark	\$235,812		\$64,400	\$64,400
Lincoln Land	\$625,776		\$66,500	\$66,500
Logan	\$253,570	\$10,330	\$53,400	\$63,730
McHenry	\$100,355	\$63,730		\$63,730
Moraine Valley	\$355,984	\$63,730		\$63,730
Morton	\$35,490	\$63,730		\$63,730
Oakton	\$80,357	\$63,730		\$63,730
Parkland	\$417,983	\$8,230	\$55,500	\$63,730
Prairie State	\$114,086		\$84,400	\$84,400
Rend Lake	\$146,165	\$63,730		\$63,730
Richland	\$90,361		\$66,500	\$66,500
Rock Valley	\$250,325	\$63,730		\$63,730
Sandburg	\$167,621		\$70,800	\$70,800
Sauk Valley	\$82,584	\$63,730		\$63,730
Shawnee	\$15,474	\$15,470		\$15,470
South Suburban	\$76,708	\$19,530	\$44,200	\$63,730
Southeastern	\$56,311		\$78,400	\$78,400
Southwestern	\$729,164		\$85,300	\$85,300
Spoon River	\$113,236		\$70,800	\$70,800
Triton	\$156,007	\$19,530	\$44,200	\$63,730
Waubonsee	\$149,001	\$63,730		\$63,730
Wood	\$105,813		\$78,400	\$78,400
	\$8,632,307	\$1,259,300	\$1,328,800	\$2,588,100

Performance Based Funding

As outlined in Public Act 97-320, performance based funding included in annual appropriations will reward community college and public university performance for advancing success of students who are academically or financially at risk and focus on increasing college course, certificate, and degree completion. The community college metrics also recognize the distinctive mission of these colleges through factors such as progress through key academic milestones, transfer to a baccalaureate institution, and degree completion. The annual appropriation is divided equally between the six metrics that were agreed upon by a committee of system representatives. Table 17 shows the allocation of the performance based appropriation by college and by metric. Please see the performance based funding metric details at https://www.iccb.org/financial_compliance/?page_id=18.

[illegible]