

Illinois Community College Board

**FISCAL YEAR 2014
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA**

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2014 operating budget appropriation for the Illinois public community college system. This document reflects final audited data and revised decision criteria affecting the fiscal year 2014 appropriation for the community college system.

House Bill 208 and Senate Bill 2556 passed the General Assembly on May 31, 2013. The bills contained the appropriations to the Illinois Community College Board. The Governor issued Public Act 98-0033 and 98-0035 on June 27, 2013. The Operating Grants to the Community College System from the Act are provided in this document.

FISCAL YEAR 2014 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The community college system in Illinois requests state funding based on an analysis of projected needs and priorities for instructional and public service activities. In FY2014 the Community College System Operating Budget was funded based on unrestricted and restricted grants. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, and Career and Technical Education Formula Grant. Restricted Grants to the system consist of the Adult Education Grants, and Career and Technical Education Grants. Unrestricted Grants can be used for any operating purposes. Restricted grants must be spent according to grant and expenditure guidelines

The Allocation Table on page 2 summarizes the FY 2014 Operating Grants to the community college districts.

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**Illinois Community College Board
Summary Allocation Table**

<i>(General Revenue Funds only)</i>	FY2014
<u>Grants</u>	Final
	<u>Appropriation</u>
<u>Unrestricted Grants</u>	
Base Operating Grant	\$ 191,271,900
Performance Based Funding	\$ 360,000
Small College Grant	\$ 550,000
Equalization Grant	\$ 75,570,800
subtotal	\$ 267,752,700
<u>Statewide Initiative & Other Grants</u>	
City Colleges of Chicago Grant	\$ 14,079,000
East St. Louis Higher Education Center	\$ 1,491,500
Lincoln's Challenge Program	\$ 61,600
Adult Education Grants	\$ 32,274,000
GED Testing	\$ 980,000
Career and Technical Education Grants	\$ 17,569,400
subtotal	\$ 66,455,500
<u>Legislative Add-On's</u>	
IL. Valley Veterans' Grant	\$ 88,700
John Wood Veterans' Grants	\$ 79,700
Kankakee Veterans' Grants	\$ 67,200
Lewis and Clark Veterans' Grants	\$ 65,900
Logan Veterans' Grants	\$ 54,900
Parkland Veterans' Grant	\$ 57,000
Prairie State Veterans' Grant	\$ 85,900
South Suburban Veterans' Grants	\$ 45,700
Southwestern Veterans' Grant	\$ 86,800
Spoon River Veterans' Grants	\$ 72,300
Triton Veterans' Grants	\$ 45,700
Rock Valley College High School Transitions	\$ 400,000
CTE LPN Transfer from ISBE for designated programs	\$ 500,000
Alternative Schools Network Grant/Educational Grants	\$ 6,300,800
subtotal	\$ 7,950,600
TOTAL	\$ 342,158,800
Adult Education & Family Literacy Federal Allocation	\$ 20,187,726
Career & Technical Education Federal Allocation	\$ 15,579,858

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FISCAL YEAR 2014 SYSTEM GRANTS TO DISTRICTS

	Base Operating <u>Grant*</u>	Small College <u>Grant</u>	Equalization <u>Grant</u>	Special/ Additional <u>Grant</u>	Illinois Veterans <u>Grant</u>	Total <u>Grants</u>
Black Hawk	\$ 3,897,853	\$ -	\$ 3,264,676	\$ 285,000		\$ 7,447,529
Chicago	\$ 44,091,624	\$ -	\$ -	\$14,604,000		\$ 58,695,624
Danville	\$ 1,726,462	\$ 50,000	\$ 2,359,460			\$ 4,135,922
DuPage	\$ 12,215,425	\$ -	\$ -			\$ 12,215,425
Elgin	\$ 5,102,186	\$ -	\$ -			\$ 5,102,186
Harper	\$ 6,545,938	\$ -	\$ -			\$ 6,545,938
Heartland	\$ 1,993,872	\$ -	\$ 50,000			\$ 2,043,872
Highland	\$ 1,282,434	\$ 50,000	\$ 399,022			\$ 1,731,456
Illinois Central	\$ 5,310,204	\$ -	\$ 1,888,102	\$ 550,000		\$ 7,748,306
Illinois Eastern	\$ 6,125,896	\$ -	\$ 7,230,716			\$ 13,356,612
Illinois Valley	\$ 2,286,285	\$ -	\$ 50,000	\$ 200,000	\$ 88,700	\$ 2,624,985
Joliet	\$ 7,146,016	\$ -	\$ -			\$ 7,146,016
Kankakee	\$ 3,295,089	\$ -	\$ 3,727,371		\$ 67,200	\$ 7,089,660
Kaskaskia	\$ 3,320,027	\$ -	\$ 6,021,977			\$ 9,342,004
Kishwaukee	\$ 1,913,248	\$ -	\$ 2,603,915			\$ 4,517,163
Lake County	\$ 8,116,441	\$ -	\$ -			\$ 8,116,441
Lake Land	\$ 5,316,745	\$ -	\$ 5,748,218			\$ 11,064,963
Lewis & Clark	\$ 3,257,935	\$ -	\$ 2,951,787		\$ 65,900	\$ 6,275,622
Lincoln Land	\$ 3,274,126	\$ -	\$ 141,129			\$ 3,415,255
Logan	\$ 4,129,409	\$ -	\$ 7,702,797		\$ 54,900	\$ 11,887,106
McHenry	\$ 2,277,348	\$ -	\$ -			\$ 2,277,348
Moraine Valley	\$ 7,085,423	\$ -	\$ 1,138,720	\$ 50,000		\$ 8,274,143
Morton	\$ 1,542,959	\$ -	\$ 3,056,029			\$ 4,598,988
Oakton	\$ 5,281,731	\$ -	\$ -			\$ 5,281,731
Parkland	\$ 4,459,815	\$ -	\$ 935,653		\$ 57,000	\$ 5,452,468
Prairie State	\$ 2,182,396	\$ -	\$ 111,076		\$ 85,900	\$ 2,379,372
Rend Lake	\$ 3,244,716	\$ -	\$ 5,281,754			\$ 8,526,470
Richland	\$ 2,043,763	\$ 50,000	\$ 302,569			\$ 2,396,332
Rock Valley	\$ 3,831,970	\$ -	\$ 1,728,548	\$ 400,000		\$ 5,960,518
Sandburg	\$ 1,617,901	\$ 50,000	\$ 765,110			\$ 2,433,011
Sauk Valley	\$ 1,347,177	\$ 50,000	\$ 914,989			\$ 2,312,166
Shawnee	\$ 2,101,006	\$ 50,000	\$ 3,891,094			\$ 6,042,100
South Suburban	\$ 3,134,233	\$ -	\$ 1,381,314		\$ 45,700	\$ 4,561,247
Southeastern	\$ 1,770,977	\$100,000	\$ 2,974,745	\$ 225,000		\$ 5,070,722
Southwestern	\$ 6,253,856	\$ -	\$ 7,284,064		\$ 86,800	\$ 13,624,720
Spoon River	\$ 968,171	\$100,000	\$ 449,988		\$ 72,300	\$ 1,590,459
Triton	\$ 5,906,104	\$ -	\$ 50,000	\$ 100,000	\$ 45,700	\$ 6,101,804
Waubonsee	\$ 4,653,390	\$ -	\$ 50,000			\$ 4,703,390
Wood	\$ 1,221,749	\$ 50,000	\$ 1,115,977		\$ 79,700	\$ 2,467,426
TOTAL	\$191,271,900	\$550,000	\$75,570,800	\$16,414,000	\$749,800	\$284,556,500

*Includes Loss Limit calculation

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Base Operating Grants. Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories.

In fiscal year 2013, it was determined to implement a loss limit on the Base Operating Grant. This was included in fiscal year 2013 due to the grant coming off a one year freeze plus the implementation of a new cost method in determining the grant rates. The loss limit was continued for the fiscal year 2014 grant. Table 7 displays the loss limit detail. Tables 1 through 6 break-down the grant rates.

Illinois Community College Board
Table 1
BASE OPERATING GRANT RATES BY CATEGORY FOR FISCAL YEAR 2014

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2012 Unit Cost	\$ 266.45	\$ 300.65	\$ 291.00	\$ 348.65	\$ 235.68	\$ 248.12	\$ 273.57
FY2014 Weighted Cost	\$ 273.63	\$ 308.76	\$ 298.85	\$ 358.05	\$ 242.03	\$ 254.80	\$ 280.95
Less:							
Tuition & Fees	\$ 109.97	\$ 109.97	\$ 109.97	\$ 109.97	\$ 109.97	\$ -	\$ 91.64
Local Tax Revenue	\$ 107.27	\$ 107.27	\$ 107.27	\$ 107.27	\$ 107.27	\$ 107.27	\$ 107.27
Total	\$ 217.24	\$ 217.24	\$ 217.24	\$ 217.24	\$ 217.24	\$ 107.27	\$ 198.91
<u>Credit Hour Rate</u>	<u>\$ 56.40</u>	<u>\$ 91.52</u>	<u>\$ 81.61</u>	<u>\$ 140.81</u>	<u>\$ 24.79</u>	<u>\$ 147.53</u>	<u>\$ 82.04</u>
State Adjustment	\$ (34.42)	\$ (55.86)	\$ (49.81)	\$ (85.94)	\$ (15.13)	\$ (90.04)	\$ (50.07)
<u>Effective Credit Hour Rate</u>	<u>\$ 21.98</u>	<u>\$ 35.66</u>	<u>\$ 31.80</u>	<u>\$ 54.87</u>	<u>\$ 9.66</u>	<u>\$ 57.49</u>	<u>\$ 31.97</u>

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Unit Cost is submitted by each district and balances back to their district's annual audit report.

Table 2
CALCULATION OF FY2011 UNIT COST FOR FY2014 GRANT RATES

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
Total Direct Costs reported by districts	\$ 407,695,825.28	\$ 62,671,634.69	\$ 96,668,720.60	\$ 100,483,246.45	\$ 47,739,241.05	\$ 48,933,571.79	\$ 764,192,240
FY12 Unrestricted Hours	3,930,962	448,008	698,769	529,009	652,176	417,684	6,676,606.4
Proportion of Total Unrestricted Hours	58.9%	6.7%	10.5%	7.9%	9.8%	6.3%	
Total Indirect Costs reported by districts	\$ 1,117,401,029.00						
Allocation of Indirect Costs based on proportion of Unrestricted Hours	\$ 657,888,212.27	\$ 74,978,815.81	\$ 116,946,467.72	\$ 88,535,210.64	\$ 109,148,500.17	\$ 69,903,822.38	\$ 1,117,401,029.00
Total Unit Cost	\$ 1,065,584,037.55	\$ 137,650,450.50	\$ 213,615,188.32	\$ 189,018,457.09	\$ 156,887,741.22	\$ 118,837,394.18	\$ 1,881,593,268.86
FY14 Funded Unrestricted Hours	3,999,156.9	457,840.0	734,066.8	542,146.4	665,686.8	478,959.8	6,877,856.8
Total Unit Cost per Funded Unrestricted Hour	\$ 266.45	\$ 300.65	\$ 291.00	\$ 348.65	\$ 235.68	\$ 248.12	\$ 273.57

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Table 3 displays the weighted cost increase for unit cost in the grant rate calculation. Since the most recent actual cost data available are for the second year prior to the budget year, the unit cost data needs to be inflated. The increase for fiscal year 2012 to fiscal year 2014 is based on ICCB's inflation forecasts and supplemental adjustments to those forecasts. The calculation of the two-year weighted cost increase is presented in Table 3.

Table 3
CALCULATION OF FY2014 WEIGHTED UNIT COST FOR FY2014 GRANT RATES

	FY2012 Expenditures ¹	Percent of TOTAL X	Cost Increase ²	Weighted Cost Increase
STAFF COMPENSATION	\$1,121,224,885	64.3%	1.20	0.77%
EMPLOYEE BENEFITS	\$204,860,800	11.7%	2.70	0.32%
LIBRARY MATERIALS	\$2,105,062	0.1%	1.70	0.00%
UTILITIES	\$59,067,848	3.4%	(7.70)	-0.26%
GENERAL COSTS	\$357,833,724	20.5%	1.70	0.35%
TOTAL EXPENDITURES	<u>\$1,745,092,319</u>		Total	<u>1.012</u>
			FY13 Wgtd. Cost Increase x	<u>1.015</u>
			Two Year Cost Increase =	<u>1.0270</u>

¹Education and Operations & Maintenance Funds

² Based on inflation factors

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2012 Unit Cost	\$ 266.45	\$ 300.65	\$ 291.00	\$ 348.65	\$ 235.68	\$ 248.12	\$ 273.57
Two Year Cost Increase	1.027	1.027	1.027	1.027	1.027	1.027	1.027
FY2014 Weighted Cost	\$273.63	\$308.76	\$298.85	\$358.05	\$242.03	\$254.80	\$280.95

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Table 4 displays the standard tuition and fees deduction. The tuition standard of \$102.50 included in this budget is the fiscal year 2013 weighted average adjusted for mandated tuition waivers and scholarships plus an assumed 2.5% increase for fiscal year 2014.

Table 4
CALCULATION OF FY2014 TUITION AND FEE DEDUCTION FOR FY2014 GRANT RATES

FY 2014 Funded Hours ¹	FY2013 Average Tuition & Fees	Estimated Revenue	Tuition Waivers	Revised Revenue
6,398,897	\$108.73	\$695,752,071	\$9,243,312	\$686,508,759

¹ Excludes Adult Ed. Hours

Revised Revenue	\$686,508,759
Funded Hours/	6,398,897
Tuition and Fee deduction =	\$107.29
Tuition and fee Inflation Factor	<u>1.025</u>
Tuition and Fee Rate	<u>\$109.97</u>

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
Tuition & Fees \$	\$ 109.97	\$ 109.97	\$ 109.97	\$ 109.97	\$ 109.97	\$0.00	\$ 91.64

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Table 5 displays the local tax contribution deduction. The 2012 Local Tax Operating Revenue reported from each district's FY2012 audit is used.

Table 5
CALCULATION OF FY2014 LOCAL TAX CONTRIBUTION DEDUCTION FOR FY2014 GRANT RATES

Deduction Calculation

FY2012 Local Tax Operating Revenues	\$765,337,652
Less: Public Service Portion	- \$27,543,203
FY2012 Local Tax Operating Revenue for Instructional	<u>\$737,794,449</u>
FY2014 Unrestricted Funded Hours /	<u>6,877,857</u>
	<u>\$107.27</u>

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
Local Tax	\$107.27	\$107.27	\$107.27	\$107.27	\$107.27	\$107.27	\$107.27

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Table 6 displays the rate adjustment needed. If the actual appropriation amounts are insufficient to fund these grants as calculated, a proration factor is used to stay within the appropriated grant amounts.

Table 6
CALCULATION OF FY2014 RATE ADJUSTMENT FOR FY2014 GRANT RATES

Base Operating Grant Credit Hour Appropriation	\$ 191,271,900	
Base Operating Grant Credit Hour Full Funding Amount	\$ 490,856,624	
Rate Adjustment	\$ (299,584,724)	-61.0%

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
Credit Hour Rate	\$ 56.40	\$ 91.52	\$ 81.61	\$ 140.81	\$ 24.79	\$ 147.53	\$ 82.04
Rate Adjustment Percent	-61.0%	-61.0%	-61.0%	-61.0%	-61.0%	-61.0%	-61.0%
State Adjustment	\$ (34.42)	\$ (55.86)	\$ (49.81)	\$ (85.94)	\$ (15.13)	\$ (90.04)	\$ (50.07)

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Table 7 displays the loss limit applied to the Base Operating Grant. The loss limit was applied due to the "unfreezing" of the allocations and the change in unit cost methodology.

	Original FY14 <u>Allocation</u>	FY13 <u>Allocation</u>	<u>Difference</u>		<u>Increases</u>	<u>Decreases</u>	Amount <u>Change</u>	Revised FY14 <u>Allocation</u>
Black Hawk	\$ 3,780,218	\$ 3,897,853	\$ (117,636)	-3.0%	\$ -	\$ (117,635.81)	\$ 117,635.81	\$ 3,897,853
Chicago	\$ 38,882,204	\$ 44,091,624	\$ (5,209,420)	-11.8%	\$ -	\$ (5,209,420.43)	\$ 5,209,420.43	\$ 44,091,624
Danville	\$ 1,752,087	\$ 1,723,589	\$ 28,497	1.7%	\$ 28,497.27	\$ -	\$ (25,624.98)	\$ 1,726,462
DuPage	\$ 12,251,146	\$ 12,211,421	\$ 39,725	0.3%	\$ 39,724.73	\$ -	\$ (35,720.81)	\$ 12,215,425
Elgin	\$ 5,431,825	\$ 5,065,237	\$ 366,588	7.2%	\$ 366,587.94	\$ -	\$ (329,638.96)	\$ 5,102,186
Harper	\$ 7,557,398	\$ 6,432,564	\$ 1,124,834	17.5%	\$ 1,124,833.80	\$ -	\$ (1,011,460.01)	\$ 6,545,938
Heartland	\$ 2,632,990	\$ 1,922,234	\$ 710,756	37.0%	\$ 710,756.07	\$ -	\$ (639,117.83)	\$ 1,993,872
Highland	\$ 1,350,258	\$ 1,274,832	\$ 75,426	5.9%	\$ 75,426.37	\$ -	\$ (67,824.03)	\$ 1,282,434
Illinois Central	\$ 5,733,763	\$ 5,262,727	\$ 471,036	9.0%	\$ 471,036.16	\$ -	\$ (423,559.68)	\$ 5,310,204
Illinois Eastern	\$ 4,784,056	\$ 6,125,896	\$ (1,341,840)	-21.9%	\$ -	\$ (1,341,840.46)	\$ 1,341,840.46	\$ 6,125,896
Illinois Valley	\$ 2,362,114	\$ 2,277,785	\$ 84,329	3.7%	\$ 84,329.00	\$ -	\$ (75,829.35)	\$ 2,286,285
Joliet	\$ 8,015,914	\$ 7,048,510	\$ 967,404	13.7%	\$ 967,403.71	\$ -	\$ (869,897.55)	\$ 7,146,016
Kankakee	\$ 2,977,847	\$ 3,295,089	\$ (317,241)	-9.6%	\$ -	\$ (317,241.16)	\$ 317,241.16	\$ 3,295,089
Kaskaskia	\$ 3,153,984	\$ 3,320,027	\$ (166,043)	-5.0%	\$ -	\$ (166,042.96)	\$ 166,042.96	\$ 3,320,027
Kishwaukee	\$ 2,213,899	\$ 1,879,549	\$ 334,350	17.8%	\$ 334,350.26	\$ -	\$ (300,650.56)	\$ 1,913,248
Lake County	\$ 8,246,695	\$ 8,101,841	\$ 144,854	1.8%	\$ 144,854.23	\$ -	\$ (130,254.14)	\$ 8,116,441
Lake Land	\$ 6,028,959	\$ 5,236,913	\$ 792,046	15.1%	\$ 792,046.16	\$ -	\$ (712,214.57)	\$ 5,316,745
Lewis & Clark	\$ 3,279,121	\$ 3,255,561	\$ 23,561	0.7%	\$ 23,560.59	\$ -	\$ (21,185.88)	\$ 3,257,935
Lincoln Land	\$ 3,732,564	\$ 3,222,740	\$ 509,824	15.8%	\$ 509,823.94	\$ -	\$ (458,437.97)	\$ 3,274,126
Logan	\$ 3,971,425	\$ 4,129,409	\$ (157,984)	-3.8%	\$ -	\$ (157,984.01)	\$ 157,984.01	\$ 4,129,409
McHenry	\$ 3,168,008	\$ 2,177,514	\$ 990,493	45.5%	\$ 990,493.15	\$ -	\$ (890,659.77)	\$ 2,277,348
Moraine Valley	\$ 7,895,615	\$ 6,994,609	\$ 901,006	12.9%	\$ 901,005.73	\$ -	\$ (810,191.93)	\$ 7,085,423
Morton	\$ 2,008,465	\$ 1,490,781	\$ 517,684	34.7%	\$ 517,684.43	\$ -	\$ (465,506.19)	\$ 1,542,959
Oakton	\$ 5,314,921	\$ 5,278,011	\$ 36,910	0.7%	\$ 36,910.20	\$ -	\$ (33,189.96)	\$ 5,281,731
Parkland	\$ 4,803,847	\$ 4,421,253	\$ 382,595	8.7%	\$ 382,594.89	\$ -	\$ (344,032.54)	\$ 4,459,815
Prairie State	\$ 2,493,904	\$ 2,147,479	\$ 346,425	16.1%	\$ 346,425.25	\$ -	\$ (311,508.50)	\$ 2,182,396
Rend Lake	\$ 2,813,350	\$ 3,244,716	\$ (431,366)	-13.3%	\$ -	\$ (431,366.46)	\$ 431,366.46	\$ 3,244,716
Richland	\$ 1,953,800	\$ 2,043,763	\$ (89,962)	-4.4%	\$ -	\$ (89,962.13)	\$ 89,962.13	\$ 2,043,763
Rock Valley	\$ 4,296,872	\$ 3,779,860	\$ 517,012	13.7%	\$ 517,012.29	\$ -	\$ (464,901.80)	\$ 3,831,970
Sandburg	\$ 1,424,592	\$ 1,617,901	\$ (193,309)	-11.9%	\$ -	\$ (193,308.99)	\$ 193,308.99	\$ 1,617,901
Sauk Valley	\$ 1,355,519	\$ 1,346,242	\$ 9,277	0.7%	\$ 9,276.71	\$ -	\$ (8,341.70)	\$ 1,347,177
Shawnee	\$ 1,866,682	\$ 2,101,006	\$ (234,324)	-11.2%	\$ -	\$ (234,324.28)	\$ 234,324.28	\$ 2,101,006
South Suburban	\$ 3,207,859	\$ 3,125,981	\$ 81,879	2.6%	\$ 81,878.58	\$ -	\$ (73,625.91)	\$ 3,134,233
Southeastern	\$ 1,374,587	\$ 1,770,977	\$ (396,390)	-22.4%	\$ -	\$ (396,390.26)	\$ 396,390.26	\$ 1,770,977
Southwestern	\$ 6,299,135	\$ 6,248,780	\$ 50,355	0.8%	\$ 50,354.80	\$ -	\$ (45,279.46)	\$ 6,253,856
Spoon River	\$ 944,837	\$ 968,171	\$ (23,335)	-2.4%	\$ -	\$ (23,334.67)	\$ 23,334.67	\$ 968,171
Triton	\$ 5,663,493	\$ 5,906,104	\$ (242,611)	-4.1%	\$ -	\$ (242,610.59)	\$ 242,610.59	\$ 5,906,104
Waubensee	\$ 4,995,912	\$ 4,614,997	\$ 380,915	8.3%	\$ 380,914.76	\$ -	\$ (342,521.75)	\$ 4,653,390
Wood	\$ 1,252,035	\$ 1,218,354	\$ 33,681	2.8%	\$ 33,681.17	\$ -	\$ (30,286.39)	\$ 1,221,749
	\$ 191,271,900	\$ 190,271,900			\$ 9,921,462	\$ (8,921,462)	\$ (0)	\$ 191,271,900
						-89.92%		

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Table 8 displays the unrestricted funded hours used in calculating the credit hour grant.

Table 8
FUNDED¹ UNRESTRICTED HOURS USED IN FY2014 BASE OPERATING GRANT

		<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
503	BLACK HAWK	64,300.2	6,177.5	17,967.3	11,028.1	10,915.0	15,044.6	125,432.7
508	CHICAGO	500,339.7	52,715.0	75,074.3	52,676.0	140,005.3	337,042.7	1,157,853.0
507	DANVILLE	31,563.3	4,464.0	10,684.2	8,626.5	4,956.0	665.7	60,959.7
502	DUPAGE	294,888.7	42,944.5	43,777.0	28,869.3	33,926.3	16,266.0	460,671.8
509	ELGIN	117,493.7	14,930.5	21,077.7	14,348.3	19,958.7	11,600.3	199,409.2
512	HARPER	205,270.8	22,297.8	17,061.7	18,182.2	28,950.3	7,500.3	299,263.2
601	HEARTLAND	79,841.0	3,403.5	4,296.0	5,454.0	12,138.0	3,546.0	108,678.5
519	HIGHLAND	29,746.0	3,182.7	6,183.7	5,515.3	6,287.7	400.7	51,316.0
514	ILLINOIS CENTRAL	155,187.0	12,279.0	22,265.0	15,794.3	14,258.0	3,009.3	222,792.7
529	ILLINOIS EASTERN	63,253.8	10,849.5	48,600.5	24,390.0	4,604.0	1,370.3	153,068.2
513	ILLINOIS VALLEY	55,943.7	5,421.2	13,422.2	7,869.8	6,883.0	247.0	89,786.8
525	JOLIET	209,219.5	21,407.0	35,410.0	21,729.0	34,808.0	-	322,573.5
520	KANKAKEE	45,289.5	4,289.0	8,791.0	16,173.7	11,937.3	9,519.5	96,000.0
501	KASKASKIA	59,017.5	10,432.0	16,042.3	16,098.2	6,954.3	423.2	108,967.5
523	KISHWAUKEE	54,988.5	5,035.5	9,429.5	7,141.5	11,771.0	355.5	88,721.5
532	LAKE COUNTY	174,474.5	16,360.2	27,191.0	19,744.3	25,774.0	28,385.9	291,929.9
517	LAKE LAND	91,572.5	23,281.0	55,308.5	24,425.0	8,025.0	169.0	202,781.0
536	LEWIS & CLARK	76,710.0	11,215.8	15,979.2	9,030.3	12,547.7	1,191.0	126,674.0
526	LINCOLN LAND	99,044.0	6,725.5	14,746.7	12,651.3	15,822.0	1.8	148,991.3
530	LOGAN	77,757.8	15,926.7	18,845.8	16,627.7	6,211.7	2,138.5	137,508.2
528	MC HENRY	98,599.3	9,132.7	5,562.8	5,722.0	10,921.0	1,375.7	131,313.5
524	MORAIN VALLEY	213,347.7	16,950.2	27,876.0	25,332.5	33,750.7	-	317,257.0
527	MORTON	56,819.0	5,926.0	4,233.0	5,811.5	9,830.0	-	82,619.5
535	OAKTON	133,445.7	16,038.7	11,809.2	17,017.5	17,689.8	5,742.2	201,743.0
505	PARKLAND	116,402.0	11,715.8	27,095.7	13,423.0	20,123.0	615.0	189,374.5
515	PRAIRIE STATE	66,639.0	4,107.5	6,854.5	8,719.5	15,189.0	692.0	102,201.5
521	REND LAKE	44,954.0	6,843.0	17,208.5	15,923.5	3,922.7	2,131.5	90,983.2
537	RICHLAND	38,157.8	4,472.0	16,688.2	6,630.8	6,144.7	32.3	72,125.8
511	ROCK VALLEY	117,189.3	7,942.8	19,319.7	11,238.5	16,078.0	902.0	172,670.3
518	SANDBURG	27,885.8	3,656.7	3,581.2	9,246.7	3,760.0	413.8	48,544.2
506	SAUK VALLEY	31,265.3	4,235.7	4,747.8	5,833.7	4,791.7	-	50,874.2
531	SHAWNEE	33,426.8	4,164.7	3,163.5	8,257.2	3,698.3	6,856.3	59,566.8
510	SOUTH SUBURBAN	70,026.3	9,961.8	5,331.7	16,411.8	24,390.7	138.7	126,261.0
533	SOUTHEASTERN	22,357.8	4,613.7	9,734.3	7,155.3	1,712.3	-	45,573.5
522	SOUTHWESTERN	135,813.3	21,321.7	43,551.0	15,666.0	29,198.7	477.3	246,028.0
534	SPOON RIVER	26,580.0	927.0	3,339.3	3,506.8	3,005.3	-	37,358.5
504	TRITON	131,749.5	14,120.5	23,298.0	14,372.5	22,244.0	9,047.7	214,832.2
516	WAUBONSEE	118,997.0	14,462.5	11,801.5	11,826.0	17,662.0	11,658.0	186,407.0
539	WOOD	29,599.3	3,909.3	6,717.5	3,676.7	4,841.7	-	48,744.5
	Totals	3,999,156.9	457,840.0	734,066.8	542,146.4	665,686.8	478,959.8	6,877,856.8

¹ Funded hours are the greater of the FY2012 actual hours or the calculated three-year average

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Table 9
THREE-YEAR AVERAGE UNRESTRICTED CREDIT HOURS

		<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
503	BLACK HAWK	63,941.3	6,365.0	17,720.6	11,409.7	11,014.7	14,713.2	125,164.4
508	CHICAGO	500,339.7	52,715.0	75,074.3	52,676.0	140,005.3	337,042.7	1,157,853.0
507	DANVILLE	31,563.3	4,464.0	10,684.2	8,626.5	4,956.0	665.7	60,959.7
502	DUPAGE	294,888.7	42,944.5	43,777.0	28,869.3	33,926.3	16,266.0	460,671.8
509	ELGIN	117,493.7	14,930.5	21,077.7	14,348.3	19,958.7	11,600.3	199,409.2
512	HARPER	205,270.8	22,297.8	17,061.7	18,182.2	28,950.3	7,500.3	299,263.2
540	HEARTLAND	77,151.3	3,641.3	4,870.2	5,450.0	11,964.3	3,013.5	106,090.7
519	HIGHLAND	29,746.0	3,182.7	6,183.7	5,515.3	6,287.7	400.7	51,316.0
514	ILLINOIS CENTRAL	155,187.0	12,279.0	22,265.0	15,794.3	14,258.0	3,009.3	222,792.7
529	ILLINOIS EASTERN	63,253.8	10,849.5	48,600.5	24,390.0	4,604.0	1,370.3	153,068.2
513	ILLINOIS VALLEY	55,943.7	5,421.2	13,422.2	7,869.8	6,883.0	247.0	89,786.8
525	JOLIET	201,507.8	24,526.8	35,720.8	22,312.3	35,812.7	0.0	319,880.5
520	KANKAKEE	45,289.5	4,289.0	8,791.0	16,173.7	11,937.3	9,519.5	96,000.0
501	KASKASKIA	59,017.5	10,432.0	16,042.3	16,098.2	6,954.3	423.2	108,967.5
523	KISHWAUKEE	54,753.0	5,003.0	9,212.5	6,943.7	11,126.7	442.5	87,481.3
532	LAKE COUNTY	174,474.5	16,360.2	27,191.0	19,744.3	25,774.0	28,385.9	291,929.9
517	LAKE LAND	91,086.2	21,921.8	49,121.7	21,192.7	8,121.7	154.0	191,598.0
536	LEWIS & CLARK	76,710.0	11,215.8	15,979.2	9,030.3	12,547.7	1,191.0	126,674.0
526	LINCOLN LAND	99,044.0	6,725.5	14,746.7	12,651.3	15,822.0	1.8	148,991.3
530	LOGAN	77,757.8	15,926.7	18,845.8	16,627.7	6,211.7	2,138.5	137,508.2
528	MC HENRY	98,599.3	9,132.7	5,562.8	5,722.0	10,921.0	1,375.7	131,313.5
524	MORAIN VALLEY	213,347.7	16,950.2	27,876.0	25,332.5	33,750.7	0.0	317,257.0
527	MORTON	54,228.7	5,943.0	4,134.7	5,524.0	9,752.0	0.0	79,582.3
535	OAKTON	133,445.7	16,038.7	11,809.2	17,017.5	17,689.8	5,742.2	201,743.0
505	PARKLAND	116,402.0	11,715.8	27,095.7	13,423.0	20,123.0	615.0	189,374.5
515	PRAIRIE STATE	65,394.8	3,648.0	6,605.0	8,125.5	15,298.3	533.7	99,605.3
521	REND LAKE	44,954.0	6,843.0	17,208.5	15,923.5	3,922.7	2,131.5	90,983.2
537	RICHLAND	38,157.8	4,472.0	16,688.2	6,630.8	6,144.7	32.3	72,125.8
511	ROCK VALLEY	117,189.3	7,942.8	19,319.7	11,238.5	16,078.0	902.0	172,670.3
518	SANDBURG	27,885.8	3,656.7	3,581.2	9,246.7	3,760.0	413.8	48,544.2
506	SAUK VALLEY	31,265.3	4,235.7	4,747.8	5,833.7	4,791.7	0.0	50,874.2
531	SHAWNEE	33,426.8	4,164.7	3,163.5	8,257.2	3,698.3	6,856.3	59,566.8
510	SOUTH SUBURBAN	70,026.3	9,961.8	5,331.7	16,411.8	24,390.7	138.7	126,261.0
533	SOUTHEASTERN	22,357.8	4,613.7	9,734.3	7,155.3	1,712.3	0.0	45,573.5
522	SOUTHWESTERN	135,813.3	21,321.7	43,551.0	15,666.0	29,198.7	477.3	246,028.0
534	SPOON RIVER	26,580.0	927.0	3,339.3	3,506.8	3,005.3	0.0	37,358.5
504	TRITON	131,749.5	14,120.5	23,298.0	14,372.5	22,244.0	9,047.7	214,832.2
516	WAUBONSEE	119,283.2	14,469.7	11,479.5	11,877.2	17,803.0	8,888.0	183,800.5
539	WOOD	29,599.3	3,909.3	6,717.5	3,676.7	4,841.7	0.0	48,744.5
	TOTAL	3,984,126.5	459,558.1	727,631.5	538,846.8	666,242.2	475,239.6	6,851,644.7

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Table 10
FY2012 UNRESTRICTED CREDIT HOURS

		<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Total</u>
503	BLACK HAWK	64,300.2	6,177.5	17,967.3	11,028.1	10,915.0	15,044.6	125,432.7
508	CHICAGO	518,328.0	55,799.0	69,990.0	51,460.0	139,422.0	301,089.0	1,136,088.0
507	DANVILLE	29,809.5	4,082.5	9,745.0	9,081.5	4,394.0	273.0	57,385.5
502	DUPAGE	288,837.5	43,914.0	43,251.5	28,168.5	32,623.0	8,146.0	444,940.5
509	ELGIN	119,163.0	14,877.5	20,797.5	13,468.0	20,142.0	9,808.5	198,256.5
512	HARPER	197,826.5	23,495.0	17,368.5	19,844.0	27,632.0	5,800.0	291,966.0
540	HEARTLAND	79,841.0	3,403.5	4,296.0	5,454.0	12,138.0	3,546.0	108,678.5
519	HIGHLAND	28,636.5	2,771.0	6,340.0	5,137.5	5,934.0	289.5	49,108.5
514	ILLINOIS CENTRAL	145,766.0	10,760.0	20,574.0	14,809.0	13,021.0	2,946.0	207,876.0
529	ILLINOIS EASTERN	57,838.5	10,277.0	47,295.0	22,469.5	3,784.0	1,539.0	143,203.0
513	ILLINOIS VALLEY	53,353.0	5,333.5	10,644.5	7,885.0	6,152.0	1.0	83,369.0
525	JOLIET	209,219.5	21,407.0	35,410.0	21,729.0	34,808.0	0.0	322,573.5
520	KANKAKEE	45,380.5	4,237.5	8,317.0	15,876.5	12,025.5	8,273.5	94,110.5
501	KASKASKIA	58,175.5	10,749.5	14,869.5	16,556.5	6,485.0	156.0	106,992.0
523	KISHWAUKEE	54,988.5	5,035.5	9,429.5	7,141.5	11,771.0	355.5	88,721.5
532	LAKE COUNTY	174,623.0	15,827.0	27,179.5	19,353.0	26,284.0	26,709.2	289,975.7
517	LAKE LAND	91,572.5	23,281.0	55,308.5	24,425.0	8,025.0	169.0	202,781.0
536	LEWIS & CLARK	76,277.0	10,452.5	15,415.0	9,343.5	11,520.0	985.0	123,993.0
526	LINCOLN LAND	97,612.0	5,863.0	13,848.0	12,700.0	15,721.0	5.5	145,749.5
530	LOGAN	72,513.5	16,211.5	17,080.0	16,912.5	5,692.0	1,980.0	130,389.5
528	MC HENRY	93,667.0	8,638.5	5,792.5	6,076.0	9,381.5	1,338.0	124,893.5
524	MORAIN VALLEY	210,678.0	18,512.5	28,592.0	24,379.5	32,904.0	0.0	315,066.0
527	MORTON	56,819.0	5,926.0	4,233.0	5,811.5	9,830.0	0.0	82,619.5
535	OAKTON	130,082.0	16,832.5	11,054.0	15,540.0	18,191.0	5,375.0	197,074.5
505	PARKLAND	109,127.0	6,953.0	25,898.0	13,669.0	20,485.0	723.0	176,855.0
515	PRAIRIE STATE	66,639.0	4,107.5	6,854.5	8,719.5	15,189.0	692.0	102,201.5
521	REND LAKE	42,898.0	6,290.0	14,873.0	16,171.0	3,327.5	2,004.0	85,563.5
537	RICHLAND	37,274.0	4,103.0	14,377.0	6,792.0	6,285.0	0.0	68,831.0
511	ROCK VALLEY	114,477.5	7,599.0	19,421.0	10,347.5	15,323.0	968.0	168,136.0
518	SANDBURG	26,996.0	3,093.5	3,262.0	8,578.0	3,980.0	401.0	46,310.5
506	SAUK VALLEY	29,271.0	3,961.5	4,047.0	5,544.5	4,233.0	0.0	47,057.0
531	SHAWNEE	31,536.0	3,615.0	2,863.0	7,207.5	3,014.0	5,272.0	53,507.5
510	SOUTH SUBURBAN	65,589.0	8,425.5	4,358.0	14,633.0	23,157.0	0.0	116,162.5
533	SOUTHEASTERN	21,637.5	3,951.5	6,570.0	6,176.5	1,614.0	0.0	39,949.5
522	SOUTHWESTERN	131,165.0	19,589.5	41,080.0	15,675.5	28,572.0	216.0	236,298.0
534	SPOON RIVER	25,724.5	666.0	2,449.0	3,334.5	2,953.0	0.0	35,127.0
504	TRITON	127,696.5	13,808.5	20,094.5	12,354.5	23,262.0	1,920.5	199,136.5
516	WAUBONSEE	118,997.0	14,462.5	11,801.5	11,826.0	17,662.0	11,658.0	186,407.0
539	WOOD	26,626.0	3,517.0	6,023.0	3,330.0	4,324.0	0.0	43,820.0
	TOTAL	3,930,961.7	448,007.5	698,769.3	529,008.6	652,175.5	417,683.8	6,676,606.4

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Table 11
FY2014 BASE OPERATING GRANT ALLOCATION

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total	FY2014 Loss Limit ¹	FY14 Base Operating Grant
Black Hawk	\$ 1,413,085	\$ 220,303	\$ 571,373	\$ 605,102	\$ 105,454	\$ 864,900	\$ 3,780,218	\$ 117,636	\$ 3,897,853
Chicago	\$ 10,995,652	\$ 1,879,932	\$ 2,387,418	\$ 2,890,286	\$ 1,352,642	\$ 19,376,274	\$ 38,882,204	\$ 5,209,420	\$ 44,091,624
Danville	\$ 693,648	\$ 159,196	\$ 339,764	\$ 473,328	\$ 47,882	\$ 38,269	\$ 1,752,087	\$ (25,625)	\$ 1,726,462
DuPage	\$ 6,480,584	\$ 1,531,495	\$ 1,392,140	\$ 1,584,035	\$ 327,775	\$ 935,117	\$ 12,251,146	\$ (35,721)	\$ 12,215,425
Elgin	\$ 2,582,085	\$ 532,454	\$ 670,285	\$ 787,280	\$ 192,828	\$ 666,893	\$ 5,431,825	\$ (329,639)	\$ 5,102,186
Harper	\$ 4,511,109	\$ 795,190	\$ 542,573	\$ 997,639	\$ 279,700	\$ 431,187	\$ 7,557,398	\$ (1,011,460)	\$ 6,545,938
Heartland	\$ 1,754,616	\$ 121,376	\$ 136,616	\$ 299,256	\$ 117,270	\$ 203,856	\$ 2,632,990	\$ (639,118)	\$ 1,993,872
Highland	\$ 653,709	\$ 113,501	\$ 196,645	\$ 302,621	\$ 60,747	\$ 23,034	\$ 1,350,258	\$ (67,824)	\$ 1,282,434
Illinois Central	\$ 3,410,448	\$ 437,896	\$ 708,043	\$ 866,621	\$ 137,752	\$ 173,004	\$ 5,733,763	\$ (423,560)	\$ 5,310,204
Illinois Eastern	\$ 1,390,090	\$ 386,917	\$ 1,545,531	\$ 1,338,258	\$ 44,481	\$ 78,779	\$ 4,784,056	\$ 1,341,840	\$ 6,125,896
Illinois Valley	\$ 1,229,439	\$ 193,331	\$ 426,835	\$ 431,811	\$ 66,499	\$ 14,200	\$ 2,362,114	\$ (75,829)	\$ 2,286,285
Joliet	\$ 4,597,886	\$ 763,421	\$ 1,126,063	\$ 1,192,251	\$ 336,293	\$ -	\$ 8,015,914	\$ (869,898)	\$ 7,146,016
Kankakee	\$ 995,299	\$ 152,955	\$ 279,560	\$ 887,435	\$ 115,331	\$ 547,267	\$ 2,977,847	\$ 317,241	\$ 3,295,089
Kaskaskia	\$ 1,296,991	\$ 372,028	\$ 510,158	\$ 883,292	\$ 67,188	\$ 24,327	\$ 3,153,984	\$ 166,043	\$ 3,320,027
Kishwaukee	\$ 1,208,448	\$ 179,577	\$ 299,865	\$ 391,848	\$ 113,724	\$ 20,437	\$ 2,213,899	\$ (300,651)	\$ 1,913,248
Lake County	\$ 3,834,317	\$ 583,439	\$ 864,693	\$ 1,083,354	\$ 249,012	\$ 1,631,879	\$ 8,246,695	\$ (130,254)	\$ 8,116,441
Lake Land	\$ 2,012,432	\$ 830,251	\$ 1,758,850	\$ 1,340,178	\$ 77,532	\$ 9,716	\$ 6,028,959	\$ (712,215)	\$ 5,316,745
Lewis & Clark	\$ 1,685,808	\$ 399,981	\$ 508,149	\$ 495,486	\$ 121,228	\$ 68,470	\$ 3,279,121	\$ (21,186)	\$ 3,257,935
Lincoln Land	\$ 2,176,628	\$ 239,846	\$ 468,955	\$ 694,168	\$ 152,862	\$ 105	\$ 3,732,564	\$ (458,438)	\$ 3,274,126
Logan	\$ 1,708,835	\$ 567,980	\$ 599,311	\$ 912,345	\$ 60,013	\$ 122,940	\$ 3,971,425	\$ 157,984	\$ 4,129,409
McHenry	\$ 2,166,856	\$ 325,691	\$ 176,902	\$ 313,961	\$ 105,512	\$ 79,086	\$ 3,168,008	\$ (890,660)	\$ 2,277,348
Moraine Valley	\$ 4,688,608	\$ 604,480	\$ 886,477	\$ 1,389,972	\$ 326,077	\$ -	\$ 7,895,615	\$ (810,192)	\$ 7,085,423
Morton	\$ 1,248,676	\$ 211,334	\$ 134,612	\$ 318,872	\$ 94,971	\$ -	\$ 2,008,465	\$ (465,506)	\$ 1,542,959
Oakton	\$ 2,932,652	\$ 571,974	\$ 375,540	\$ 933,735	\$ 170,908	\$ 330,112	\$ 5,314,921	\$ (33,190)	\$ 5,281,731
Parkland	\$ 2,558,094	\$ 417,812	\$ 861,662	\$ 736,508	\$ 194,416	\$ 35,356	\$ 4,803,847	\$ (344,033)	\$ 4,459,815
Prairie State	\$ 1,464,484	\$ 146,482	\$ 217,978	\$ 478,431	\$ 146,746	\$ 39,782	\$ 2,493,904	\$ (311,508)	\$ 2,182,396
Rend Lake	\$ 987,926	\$ 244,036	\$ 547,243	\$ 873,708	\$ 37,898	\$ 122,538	\$ 2,813,350	\$ 431,366	\$ 3,244,716
Richland	\$ 838,571	\$ 159,481	\$ 530,696	\$ 363,828	\$ 59,366	\$ 1,859	\$ 1,953,800	\$ 89,962	\$ 2,043,763
Rock Valley	\$ 2,575,397	\$ 283,259	\$ 614,379	\$ 616,647	\$ 155,335	\$ 51,855	\$ 4,296,872	\$ (464,902)	\$ 3,831,970
Sandburg	\$ 612,830	\$ 130,405	\$ 113,884	\$ 507,356	\$ 36,327	\$ 23,791	\$ 1,424,592	\$ 193,309	\$ 1,617,901
Sauk Valley	\$ 687,099	\$ 151,053	\$ 150,985	\$ 320,088	\$ 46,294	\$ -	\$ 1,355,519	\$ (8,342)	\$ 1,347,177
Shawnee	\$ 734,601	\$ 148,521	\$ 100,602	\$ 453,063	\$ 35,731	\$ 394,164	\$ 1,866,682	\$ 234,324	\$ 2,101,006
South Suburban	\$ 1,538,925	\$ 355,261	\$ 169,552	\$ 900,503	\$ 235,647	\$ 7,972	\$ 3,207,859	\$ (73,626)	\$ 3,134,233
Southeastern	\$ 491,344	\$ 164,533	\$ 309,559	\$ 392,607	\$ 16,543	\$ -	\$ 1,374,587	\$ 396,390	\$ 1,770,977
Southwestern	\$ 2,984,685	\$ 760,377	\$ 1,384,953	\$ 859,580	\$ 282,099	\$ 27,441	\$ 6,299,135	\$ (45,279)	\$ 6,253,856
Spoon River	\$ 584,132	\$ 33,059	\$ 106,193	\$ 192,417	\$ 29,036	\$ -	\$ 944,837	\$ 23,335	\$ 968,171
Triton	\$ 2,895,376	\$ 503,568	\$ 740,893	\$ 788,606	\$ 214,907	\$ 520,142	\$ 5,663,493	\$ 242,611	\$ 5,906,104
Waubensee	\$ 2,615,123	\$ 515,764	\$ 375,296	\$ 648,882	\$ 170,639	\$ 670,208	\$ 4,995,912	\$ (342,522)	\$ 4,653,390
Wood	\$ 650,486	\$ 139,415	\$ 213,621	\$ 201,735	\$ 46,777	\$ -	\$ 1,252,035	\$ (30,286)	\$ 1,221,749
TOTALS	\$ 87,886,970	\$ 16,327,578	\$ 23,343,852	\$ 29,747,098	\$ 6,431,440	\$ 27,534,962	\$ 191,271,900	\$ (0)	\$ 191,271,900

¹ Table 7 displays the loss limit in detail.

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SMALL COLLEGE GRANTS. A flat grant of \$50,000 is distributed to districts with 2,500 or less full-time equivalent(FTE) non-correctional hours. Beginning in fiscal year 2005, districts below 2,000 FTE, below \$850 million equalized assessed valuation(EAV), and qualify for an equalization grant, will receive an additional \$50,000 grant. These districts have fewer discretionary dollars and a greater percentage of their budget allocated to fixed costs than do larger districts.

Table 12
FISCAL YEAR 2014 SMALL COLLEGE GRANT ALLOCATION

	Under 2,500 <u>FTE</u>	<u>Grant</u>	Receive Equalization <u>Grant</u>	Less than \$850 million <u>EAV</u>	Under 2,000 <u>FTE</u>	Additional <u>Grant</u>	Total Small College <u>Grant</u>
BLACK HAWK	4,600	\$0	x			\$0	\$0
CHICAGO	40,651	\$0				\$0	\$0
DANVILLE	1,901	\$50,000	x		x	\$0	\$50,000
DUPAGE	16,057	\$0				\$0	\$0
ELGIN	7,164	\$0				\$0	\$0
HARPER	10,209	\$0				\$0	\$0
HEARTLAND	3,719	\$0	x			\$0	\$0
HIGHLAND	1,808	\$50,000	x		x	\$0	\$50,000
ILLINOIS CENTRAL	7,510	\$0	x			\$0	\$0
ILLINOIS EASTERN	5,189	\$0	x			\$0	\$0
ILLINOIS VALLEY	3,044	\$0	x			\$0	\$0
JOLIET	11,211	\$0				\$0	\$0
KANKAKEE	3,523	\$0	x			\$0	\$0
KASKASKIA	3,597	\$0	x			\$0	\$0
KISHWAUKEE	3,084	\$0	x			\$0	\$0
LAKE COUNTY	9,990	\$0				\$0	\$0
LAKE LAND	5,278	\$0	x			\$0	\$0
LEWIS & CLARK	4,363	\$0	x			\$0	\$0
LINCOLN LAND	5,076	\$0	x			\$0	\$0
LOGAN	4,683	\$0	x			\$0	\$0
MC HENRY	4,572	\$0				\$0	\$0
MORAIN VALLEY	11,014	\$0	x			\$0	\$0
MORTON	3,324	\$0	x			\$0	\$0
OAKTON	7,427	\$0				\$0	\$0
PARKLAND	6,647	\$0	x			\$0	\$0
PRAIRIE STATE	3,514	\$0	x			\$0	\$0
REND LAKE	3,016	\$0	x	x		\$0	\$0
RICHLAND	2,160	\$50,000	x			\$0	\$50,000
ROCK VALLEY	6,183	\$0	x			\$0	\$0
SANDBURG	1,718	\$50,000	x		x	\$0	\$50,000
SAUK VALLEY	1,747	\$50,000	x		x	\$0	\$50,000
SHAWNEE	2,060	\$50,000	x	x		\$0	\$50,000
SOUTH SUBURBAN	4,732	\$0	x			\$0	\$0
SOUTHEASTERN	1,531	\$50,000	x	x	x	\$50,000	\$100,000
SOUTHWESTERN	8,684	\$0	x			\$0	\$0
SPOON RIVER	1,310	\$50,000	x	x	x	\$50,000	\$100,000
TRITON	8,128	\$0	x			\$0	\$0
WAUBONSEE	6,782	\$0	x			\$0	\$0
WOOD	1,659	\$50,000	x		x	\$0	\$50,000
TOTALS	238,864	\$450,000					\$550,000

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Equalization Funding. Equalization grants attempt to reduce the disparity among districts in local property tax funds available per student. Tables 13 and 14 detail the calculation of fiscal year 2014 equalization grants. A threshold or foundation of expected local tax revenues per student is the basis for equalization funding. Any community college district below the threshold is eligible for tax base equalization funding. Table 13 explains the method for computing the basic equalization threshold. A new concept introduced in the fiscal year 1998 budget was the establishment of a “minimum” equalization grant. This grant would be distributed to districts that qualify for equalization funding based upon formula calculations, but become ineligible for equalization based solely upon reductions to the statewide threshold that are necessary due to funding levels. This grant was funded at \$50,000/district in the fiscal year 2014 budget. The local tax base also is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to community college districts.

For fiscal year 2014, the equalization threshold was prorated at 77.9% of the calculated total threshold.

Table 13
FISCAL YEAR 2014 EQUALIZATION GRANT THRESHOLD

Lesser of: 2012 CPPRT or Two Year Average		\$45,994,804
Statewide Weighted Average Tax Rate	/	0.0022125
CPPRT Inflated by Statewide Average Tax Rate	=	<u>\$20,788,278,200</u>
Adjusted CPPRT		\$20,788,278,200
Lesser of: 2011 EAV or Two Year Average	+	<u>\$333,472,180,193</u>
Total	=	<u>\$354,260,458,392</u>
In-District FTE	/	<u>218,646</u>
Amount per In-District FTE	=	<u>\$1,620,247</u>
Statewide Weighted Average Tax Rate	x	<u>0.002212536</u>
Threshold	=	<u>\$3,585</u>
Proration	x	<u>0.779</u>
Prorated Threshold	=	<u><u>\$2,793</u></u>

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Table 14
FISCAL YEAR 2014 EQUALIZATION GRANT CALCULATION

	Statewide Weighted Average Tax Rate	0.00221254									
	Full Threshold	\$3,584.85									
	Prorated Threshold	\$2,793.36									
	EAVS	In-District FTE	CPPRT	CPPRT inflated by Tax Rate	EAV and inflated CPPRT per FTE	Per FTE Tax Rate	Full Threshold Difference	Full Equalization	Prorated Threshold Difference	FY 2014 Equalization Grant	FY2014 Final Grant
BLACK HAWK	\$3,531,923,515	4,427	\$1,286,734	\$581,565,180	\$929,204	\$2,056	\$1,529	\$6,768,524	\$737	\$3,264,676	\$ 3,264,676
CHICAGO	\$75,087,804,739	39,212	\$12,801,370	\$5,785,837,101	\$2,062,497	\$4,563	(\$978)	\$0	(\$1,770)	\$0	\$ -
DANVILLE	\$926,319,470	1,772	\$541,436	\$244,713,117	\$660,777	\$1,462	\$2,123	\$3,762,146	\$1,331	\$2,359,460	\$ 2,359,460
DUPAGE	\$42,017,143,169	14,835	\$1,459,074	\$659,457,751	\$2,876,755	\$6,365	(\$2,780)	\$0	(\$3,572)	\$0	\$ -
ELGIN	\$12,468,311,880	6,829	\$529,868	\$239,484,670	\$1,860,978	\$4,117	(\$533)	\$0	(\$1,324)	\$0	\$ -
HARPER	\$20,628,324,840	9,173	\$901,149	\$407,292,605	\$2,293,139	\$5,074	(\$1,489)	\$0	(\$2,280)	\$0	\$ -
HEARTLAND	\$4,139,677,099	2,870	\$754,367	\$340,951,498	\$1,560,950	\$3,454	\$131	\$376,593	(\$660)	\$0	\$ 50,000
HIGHLAND	\$1,783,112,157	1,691	\$378,129	\$170,902,862	\$1,155,838	\$2,557	\$1,028	\$1,737,086	\$236	\$399,022	\$ 399,022
ILLINOIS CENTRAL	\$6,703,749,310	6,976	\$2,765,766	\$1,250,043,876	\$1,140,185	\$2,523	\$1,062	\$7,409,449	\$271	\$1,888,102	\$ 1,888,102
ILLINOIS EASTERN	\$1,277,670,999	3,827	\$631,796	\$285,553,017	\$408,503	\$904	\$2,681	\$10,259,530	\$1,890	\$7,230,716	\$ 7,230,716
ILLINOIS VALLEY	\$3,132,796,312	2,836	\$1,130,892	\$511,129,641	\$1,284,686	\$2,842	\$742	\$2,105,882	(\$49)	\$0	\$ 50,000
JOLIET	\$19,737,548,883	10,796	\$1,849,730	\$836,022,728	\$1,905,619	\$4,216	(\$631)	\$0	(\$1,423)	\$0	\$ -
KANKAKEE	\$2,291,906,613	3,315	\$461,963	\$208,793,598	\$754,338	\$1,669	\$1,916	\$6,351,240	\$1,124	\$3,727,371	\$ 3,727,371
KASKASKIA	\$1,383,501,230	3,419	\$466,970	\$211,056,315	\$466,406	\$1,032	\$2,553	\$8,727,941	\$1,761	\$6,021,977	\$ 6,021,977
KISHWAUKEE	\$2,172,155,846	2,741	\$246,765	\$111,530,538	\$833,153	\$1,843	\$1,741	\$4,773,406	\$950	\$2,603,915	\$ 2,603,915
LAKE COUNTY	\$25,369,189,665	9,744	\$1,112,911	\$503,002,771	\$2,655,287	\$5,875	(\$2,290)	\$0	(\$3,082)	\$0	\$ -
LAKE LAND	\$2,414,438,980	4,117	\$409,991	\$185,303,587	\$631,467	\$1,397	\$2,188	\$9,006,779	\$1,396	\$5,748,218	\$ 5,748,218
LEWIS & CLARK	\$3,730,367,118	4,345	\$932,562	\$421,490,167	\$955,488	\$2,114	\$1,471	\$6,391,032	\$679	\$2,951,787	\$ 2,951,787
LINCOLN LAND	\$5,558,572,346	4,823	\$1,033,819	\$467,255,451	\$1,249,292	\$2,764	\$821	\$3,958,804	\$29	\$141,129	\$ 141,129
LOGAN	\$1,733,123,300	4,342	\$591,288	\$267,244,626	\$460,706	\$1,019	\$2,566	\$11,139,425	\$1,774	\$7,702,797	\$ 7,702,797
MC HENRY	\$7,966,619,008	4,681	\$305,960	\$138,284,899	\$1,731,348	\$3,831	(\$246)	\$0	(\$1,037)	\$0	\$ -
MORAIN VALLEY	\$10,788,573,903	9,376	\$1,182,004	\$534,230,317	\$1,207,625	\$2,672	\$913	\$8,559,818	\$121	\$1,138,720	\$ 1,138,720
MORTON	\$1,783,704,124	2,928	\$1,177,404	\$532,151,455	\$790,840	\$1,750	\$1,835	\$5,373,793	\$1,044	\$3,056,029	\$ 3,056,029
OAKTON	\$23,301,807,879	6,030	\$964,513	\$435,931,135	\$3,936,389	\$8,709	(\$5,125)	\$0	(\$5,916)	\$0	\$ -
PARKLAND	\$4,796,807,814	4,876	\$2,071,750	\$936,369,253	\$1,175,788	\$2,601	\$983	\$4,794,987	\$192	\$935,653	\$ 935,653
PRAIRIE STATE	\$3,661,931,893	3,103	\$453,532	\$204,982,936	\$1,246,335	\$2,758	\$827	\$2,566,779	\$36	\$111,076	\$ 111,076
REND LAKE	\$773,331,317	2,648	\$403,927	\$182,563,109	\$360,993	\$799	\$2,786	\$7,377,590	\$1,995	\$5,281,754	\$ 5,281,754
RICHLAND	\$2,243,587,724	2,031	\$406,607	\$183,774,314	\$1,195,182	\$2,644	\$940	\$1,910,053	\$149	\$302,569	\$ 302,569
ROCK VALLEY	\$6,369,040,810	6,183	\$1,450,333	\$655,507,150	\$1,136,156	\$2,514	\$1,071	\$6,622,127	\$280	\$1,728,548	\$ 1,728,548
SANDBURG	\$1,480,404,691	1,538	\$255,463	\$115,461,435	\$1,037,665	\$2,296	\$1,289	\$1,982,375	\$497	\$765,110	\$ 765,110
SAUK VALLEY	\$1,564,903,226	1,723	\$436,640	\$197,348,361	\$1,022,553	\$2,262	\$1,322	\$2,279,032	\$531	\$914,989	\$ 914,989
SHAWNEE	\$561,380,518	2,004	\$463,736	\$209,594,632	\$384,786	\$851	\$2,733	\$5,476,962	\$1,942	\$3,891,094	\$ 3,891,094
SOUTH SUBURBAN	\$4,516,255,357	4,261	\$527,764	\$238,533,688	\$1,115,985	\$2,469	\$1,116	\$4,753,558	\$324	\$1,381,314	\$ 1,381,314
SOUTHEASTERN	\$463,591,552	1,508	\$210,659	\$95,211,715	\$370,671	\$820	\$2,765	\$4,167,954	\$1,973	\$2,974,745	\$ 2,974,745
SOUTHWESTERN	\$6,795,042,355	8,458	\$1,307,717	\$591,049,175	\$873,274	\$1,932	\$1,653	\$13,978,441	\$861	\$7,284,064	\$ 7,284,064
SPOON RIVER	\$784,634,557	1,091	\$862,159	\$389,670,115	\$1,076,137	\$2,381	\$1,204	\$1,313,681	\$412	\$449,988	\$ 449,988
TRITON	\$9,117,999,913	6,270	\$1,886,814	\$852,783,478	\$1,590,321	\$3,519	\$66	\$415,123	(\$725)	\$0	\$ 50,000
WAUBONSEE	\$9,096,301,828	6,235	\$868,700	\$392,626,461	\$1,521,968	\$3,367	\$217	\$1,355,696	(\$574)	\$0	\$ 50,000
WOOD	\$1,318,624,218	1,613	\$472,539	\$213,573,472	\$949,837	\$2,102	\$1,483	\$2,392,745	\$692	\$1,115,977	\$ 1,115,977
	\$333,472,180,193	218,646	\$45,994,804	\$20,788,278,200	\$1,620,247	\$3,585		\$158,088,550		\$75,370,800	\$75,370,800

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FY2014 Performance Grant

Performance Grant detail will be included in this section when the data is complete and allocations for the grant are final.

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FY2014 Career and Technical Education Formula and Program Improvement Grants

	FY2012 Occupational Hours	3 year Average Hours	Funded Hours	\$ 0.59 per Funded Hour Program Improvement Grant Allocation	\$ 7.97 per Funded Hour Career & Technical Ed. Formula Grant Allocation
BLACK HAWK	35,172.9	35,495.2	35,495.2	\$ 20,881.59	\$ 282,945.55
CHICAGO	177,257.0	180,468.0	180,468.0	\$ 106,168.02	\$ 1,438,576.76
DANVILLE	19,907.5	19,563.5	19,907.5	\$ 11,711.44	\$ 158,690.00
DUPAGE	115,334.0	117,196.3	117,196.3	\$ 68,945.76	\$ 934,215.03
ELGIN	49,401.0	50,446.5	50,446.5	\$ 29,677.31	\$ 402,127.59
HARPER	60,707.5	57,541.7	60,707.5	\$ 35,713.79	\$ 483,921.79
HEARTLAND	13,379.5	14,207.5	14,207.5	\$ 8,358.17	\$ 113,253.20
HIGHLAND	14,278.5	14,909.7	14,909.7	\$ 8,771.25	\$ 118,850.43
ILLINOIS CENTRAL	46,143.0	50,338.3	50,338.3	\$ 29,613.68	\$ 401,265.35
ILLINOIS EASTERN	81,244.0	85,208.3	85,208.3	\$ 50,127.45	\$ 679,226.93
ILLINOIS VALLEY	23,288.0	22,976.2	23,288.0	\$ 13,700.16	\$ 185,637.20
JOLIET	81,278.5	83,973.2	83,973.2	\$ 49,400.81	\$ 669,380.97
KANKAKEE	28,449.0	29,279.3	29,279.3	\$ 17,224.82	\$ 233,396.32
KASKASKIA	39,273.5	39,670.5	39,670.5	\$ 23,337.87	\$ 316,228.13
KISHWAUKEE	21,606.5	21,159.2	21,606.5	\$ 12,710.95	\$ 172,233.35
LAKE COUNTY	62,587.0	63,516.0	63,516.0	\$ 37,366.01	\$ 506,309.37
LAKE LAND	68,232.5	61,748.0	68,232.5	\$ 40,140.69	\$ 543,906.33
LEWIS & CLARK	35,389.5	36,462.8	36,462.8	\$ 21,450.82	\$ 290,658.64
LINCOLN LAND	32,473.5	34,404.0	34,404.0	\$ 20,239.63	\$ 274,246.93
LOGAN	50,204.0	51,469.8	51,469.8	\$ 30,279.30	\$ 410,284.51
MC HENRY	20,738.0	20,494.5	20,738.0	\$ 12,200.02	\$ 165,310.22
MORAIN VALLEY	71,484.0	70,158.7	71,484.0	\$ 42,053.52	\$ 569,825.23
MORTON	15,970.5	15,601.7	15,970.5	\$ 9,395.33	\$ 127,306.72
OAKTON	43,426.5	45,368.7	45,368.7	\$ 26,690.06	\$ 361,650.31
PARKLAND	59,178.5	56,483.3	59,178.5	\$ 34,814.29	\$ 471,733.57
PRAIRIE STATE	19,681.5	18,378.5	19,681.5	\$ 11,578.48	\$ 156,888.47
REND LAKE	35,664.5	36,170.7	36,170.7	\$ 21,278.98	\$ 288,330.12
RICHLAND	20,476.0	20,362.3	20,476.0	\$ 12,045.88	\$ 163,221.72
ROCK VALLEY	37,535.5	38,714.2	38,714.2	\$ 22,775.27	\$ 308,604.85
SANDBURG	14,933.5	16,484.5	16,484.5	\$ 9,697.71	\$ 131,404.01
SAUK VALLEY	13,725.0	15,008.3	15,008.3	\$ 8,829.29	\$ 119,636.94
SHAWNEE	13,685.5	15,835.3	15,835.3	\$ 9,315.78	\$ 126,228.82
SOUTH SUBURBAN	27,416.5	31,705.4	31,705.4	\$ 18,652.04	\$ 252,735.13
SOUTHEASTERN	16,279.5	19,202.8	19,202.8	\$ 11,296.89	\$ 153,072.84
SOUTHWESTERN	76,378.0	80,581.0	80,581.0	\$ 47,405.22	\$ 642,340.76
SPOON RIVER	6,559.5	7,327.2	7,327.2	\$ 4,310.55	\$ 58,407.98
TRITON	46,322.0	52,640.2	52,640.2	\$ 30,967.86	\$ 419,614.55
WAUBONSEE	38,124.0	37,837.7	38,124.0	\$ 22,428.07	\$ 303,900.41
WOOD	13,026.0	14,355.5	14,355.5	\$ 8,445.24	\$ 114,432.97
Total	1,646,211.4	1,682,744.5	1,699,833.8	\$ 1,000,000.00	\$ 13,550,000.00