

Illinois Community College Board  
Table 1  
Fiscal Year 2010 Operating Grants

<u>Grants</u>	FY2009 Original <u>Appropriation</u>	FY2009 Allocation after <u>Reductions</u>	FY 2010 Governor's <u>Recommendations</u>	FY 2010 General Assembly <u>Recommendations</u>	FY 2010 Final <u>Allocations</u>	<i>Difference from FY2009</i>	<i>Percent Difference</i>
Base Operating Grant	\$ 197,818,000	\$ 192,872,600	\$ 207,430,200	\$ 207,430,800	\$ 198,746,700	\$ 928,700	0.5%
Small College Grant(1)	\$ 840,000	\$ 780,000	\$ 840,000	\$ 840,000	\$ 840,000	\$ -	0.0%
Equalization Grant	\$ 77,383,700	\$ 75,449,100	\$ 77,383,800	\$ 77,383,700	\$ 76,997,300	\$ (386,400)	-0.5%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 14,625,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	0.0%
<b>Unrestricted Grants</b>	<b>\$ 291,041,700</b>	<b>\$ 283,726,700</b>	<b>\$ 300,654,000</b>	<b>\$ 300,654,500</b>	<b>\$ 291,584,000</b>	<b>\$ 542,300</b>	<b>0.2%</b>
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
Retirees Health Insurance Grant	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ -	0.0%
<b>Restricted Grants</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ 3,937,900</b>	<b>\$ -</b>	<b>0.0%</b>
<b>TOTAL GRANTS TO DISTRICTS</b>	<b>\$ 294,979,600</b>	<b>\$ 287,664,600</b>	<b>\$ 304,591,900</b>	<b>\$ 304,592,400</b>	<b>\$ 295,521,900</b>	<b>\$ 542,300</b>	<b>0.2%</b>
<b><u>Statewide Initiative &amp; Other Grants</u></b>							
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ -	0.0%
Lincoln's Challenge Grant	\$ 120,100	\$ 120,100	\$ 120,100	\$ 60,000	\$ 60,000	\$ (60,100)	-50.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ -	0.0%
College and Career Readiness	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.0%
Legislative Add-Ons	\$ 1,020,000	\$ 1,020,000			\$	\$ (1,020,000)	-100.0%
<b>Total Statewide Initiatives &amp; Other Grants</b>	<b>\$ 10,740,700</b>	<b>\$ 10,740,700</b>	<b>\$ 9,720,700</b>	<b>\$ 9,660,600</b>	<b>\$ 9,660,600</b>	<b>\$ (1,080,100)</b>	<b>-10.1%</b>
<b>GRAND TOTAL</b>	<b>\$ 305,720,300</b>	<b>\$ 298,405,300</b>	<b>\$ 314,312,600</b>	<b>\$ 314,253,000</b>	<b>\$ 305,182,500</b>	<b>\$ (537,800)</b>	<b>-0.2%</b>

(1) The requested amount includes the additional small college grant award for those districts that qualify.

Illinois Community College Board  
Table 2  
FISCAL YEAR 2010 TOTAL GRANTS TO DISTRICTS

	Base Operating Grants											
	Credit Hour Grant			Square Footage Grant	Small College Grant	Equalization		Retirees Health Ins. Grant	Workforce Development Grant	Additional Grant	Total Grants	
	ARRA ESF	ARRA GSF	EAF			ARRA GRF	ARRA GSF					
Black Hawk	\$ 110,631	\$ 29,285	\$ 3,835,880	\$ 48,707	\$ -	\$ 4,035,214	\$ 3,373	\$ -	\$ 71,310	\$ -	\$ 8,134,399	
Chicago	\$ 1,062,115	\$ 281,149	\$ 36,917,120	\$ 377,054	\$ -	\$ -	\$ -	\$ 626,600	\$ 233,880	\$ 15,000,000	\$ 54,497,918	
Danville	\$ 50,424	\$ 13,347	\$ 1,732,060	\$ 38,473	\$ 60,000	\$ 1,725,764	\$ 1,442	\$ -	\$ 58,937	\$ -	\$ 3,680,447	
DuPage	\$ 361,699	\$ 95,744	\$ 12,560,295	\$ 140,086	\$ -	\$ -	\$ -	\$ -	\$ 166,029	\$ -	\$ 13,323,853	
Elgin	\$ 134,555	\$ 35,618	\$ 4,650,571	\$ 74,083	\$ -	\$ -	\$ -	\$ -	\$ 85,243	\$ -	\$ 4,980,070	
Harper	\$ 192,969	\$ 51,080	\$ 6,664,275	\$ 111,474	\$ -	\$ -	\$ -	\$ -	\$ 90,595	\$ -	\$ 7,110,393	
Heartland	\$ 58,615	\$ 15,516	\$ 2,025,092	\$ 33,071	\$ -	\$ 49,958	\$ 42	\$ -	\$ 49,708	\$ -	\$ 2,232,002	
Highland	\$ 39,534	\$ 10,465	\$ 1,362,584	\$ 25,592	\$ 60,000	\$ 658,676	\$ 551	\$ -	\$ 50,391	\$ -	\$ 2,207,793	
Illinois Central	\$ 171,670	\$ 45,442	\$ 5,937,432	\$ 90,449	\$ -	\$ 2,746,411	\$ 2,295	\$ -	\$ 99,860	\$ -	\$ 9,093,560	
Illinois Eastern	\$ 190,878	\$ 50,527	\$ 6,645,415	\$ 56,924	\$ -	\$ 8,256,531	\$ 6,901	\$ -	\$ 144,284	\$ -	\$ 15,351,460	
Illinois Valley	\$ 72,481	\$ 19,186	\$ 2,512,530	\$ 32,490	\$ 60,000	\$ 99,685	\$ 83	\$ -	\$ 66,882	\$ -	\$ 2,863,337	
Joliet	\$ 202,478	\$ 53,597	\$ 7,034,756	\$ 74,886	\$ -	\$ -	\$ -	\$ -	\$ 121,281	\$ -	\$ 7,486,999	
Kankakee	\$ 78,525	\$ 20,786	\$ 2,723,844	\$ 33,431	\$ -	\$ 2,712,990	\$ 2,267	\$ -	\$ 62,710	\$ -	\$ 5,634,554	
Kaskaskia	\$ 101,194	\$ 26,787	\$ 3,518,425	\$ 34,815	\$ -	\$ 5,420,190	\$ 4,530	\$ -	\$ 83,762	\$ -	\$ 9,189,703	
Kishwaukee	\$ 60,633	\$ 16,050	\$ 2,090,986	\$ 38,043	\$ -	\$ 1,643,540	\$ 1,374	\$ -	\$ 57,418	\$ -	\$ 3,908,044	
Lake County	\$ 207,359	\$ 54,889	\$ 7,187,498	\$ 93,510	\$ -	\$ -	\$ -	\$ -	\$ 95,722	\$ -	\$ 7,638,978	
Lake Land	\$ 152,767	\$ 40,439	\$ 5,327,188	\$ 36,957	\$ -	\$ 5,371,071	\$ 4,489	\$ -	\$ 122,105	\$ -	\$ 11,055,016	
Lewis & Clark	\$ 99,154	\$ 26,247	\$ 3,421,804	\$ 59,795	\$ -	\$ 3,639,494	\$ 3,042	\$ -	\$ 75,882	\$ -	\$ 7,325,417	
Lincoln Land	\$ 103,939	\$ 27,513	\$ 3,599,449	\$ 50,181	\$ -	\$ 787,741	\$ 658	\$ -	\$ 72,456	\$ -	\$ 4,641,938	
Logan	\$ 133,911	\$ 35,447	\$ 4,650,849	\$ 51,181	\$ -	\$ 9,129,564	\$ 7,630	\$ -	\$ 102,422	\$ -	\$ 14,111,004	
McHenry	\$ 76,217	\$ 20,175	\$ 2,637,499	\$ 38,729	\$ -	\$ -	\$ -	\$ -	\$ 53,447	\$ -	\$ 2,826,068	
Moraine Valley	\$ 218,871	\$ 57,937	\$ 7,614,970	\$ 70,292	\$ -	\$ 49,958	\$ 42	\$ -	\$ 113,162	\$ -	\$ 8,125,232	
Morton	\$ 46,595	\$ 12,334	\$ 1,612,996	\$ 23,106	\$ -	\$ 1,001,038	\$ 837	\$ -	\$ 51,455	\$ -	\$ 2,748,361	
Oakton	\$ 157,616	\$ 41,722	\$ 5,474,364	\$ 60,013	\$ -	\$ -	\$ -	\$ -	\$ 89,265	\$ -	\$ 5,822,980	
Parkland	\$ 140,875	\$ 37,291	\$ 4,884,367	\$ 62,186	\$ -	\$ 1,710,027	\$ 1,429	\$ -	\$ 90,181	\$ -	\$ 6,926,355	
Prairie State	\$ 71,479	\$ 18,921	\$ 2,468,458	\$ 41,405	\$ -	\$ 49,958	\$ 42	\$ -	\$ 58,583	\$ -	\$ 2,708,846	
Rend Lake	\$ 91,377	\$ 24,188	\$ 3,165,051	\$ 43,470	\$ -	\$ 5,390,532	\$ 4,505	\$ -	\$ 80,325	\$ -	\$ 8,799,448	
Richland	\$ 63,442	\$ 16,794	\$ 2,200,638	\$ 27,006	\$ 60,000	\$ 306,880	\$ 256	\$ -	\$ 67,941	\$ -	\$ 2,742,956	
Rock Valley	\$ 115,924	\$ 30,686	\$ 4,007,859	\$ 62,611	\$ -	\$ 49,958	\$ 42	\$ -	\$ 78,090	\$ -	\$ 4,345,170	
Sandburg	\$ 53,752	\$ 14,229	\$ 1,863,820	\$ 23,589	\$ 60,000	\$ 2,102,055	\$ 1,757	\$ -	\$ 58,347	\$ -	\$ 4,177,549	
Sauk Valley	\$ 43,887	\$ 11,617	\$ 1,510,043	\$ 30,976	\$ 60,000	\$ 1,308,063	\$ 1,093	\$ -	\$ 53,916	\$ -	\$ 3,019,595	
Shawnee	\$ 51,894	\$ 13,737	\$ 1,805,854	\$ 16,311	\$ 120,000	\$ 3,559,056	\$ 2,975	\$ -	\$ 53,884	\$ -	\$ 5,623,711	
South Suburban	\$ 96,018	\$ 25,417	\$ 3,312,630	\$ 58,872	\$ -	\$ 1,907,371	\$ 1,594	\$ -	\$ 75,467	\$ -	\$ 5,477,369	
Southeastern	\$ 60,599	\$ 16,041	\$ 2,104,432	\$ 23,389	\$ 120,000	\$ 3,297,715	\$ 2,756	\$ -	\$ 70,326	\$ -	\$ 5,695,258	
Southwestern	\$ 201,184	\$ 53,255	\$ 6,988,808	\$ 75,376	\$ -	\$ 7,617,386	\$ 6,367	\$ -	\$ 132,725	\$ -	\$ 15,075,100	
Spoon River	\$ 34,572	\$ 9,151	\$ 1,193,287	\$ 20,650	\$ 120,000	\$ 676,273	\$ 565	\$ -	\$ 48,847	\$ -	\$ 2,103,346	
Triton	\$ 191,692	\$ 50,742	\$ 6,646,611	\$ 84,284	\$ -	\$ 49,958	\$ 42	\$ -	\$ 100,384	\$ -	\$ 7,123,713	
Waubensee	\$ 123,148	\$ 32,598	\$ 4,258,143	\$ 65,967	\$ -	\$ -	\$ -	\$ -	\$ 73,023	\$ -	\$ 4,552,879	
Wood	\$ 38,726	\$ 10,251	\$ 1,339,216	\$ 20,566	\$ 60,000	\$ 1,579,943	\$ 1,321	\$ -	\$ 51,055	\$ -	\$ 3,101,078	
<b>TOTAL</b>	<b>\$ 5,463,400</b>	<b>\$ 1,446,200</b>	<b>\$ 189,487,099</b>	<b>\$ 2,350,000</b>	<b>\$ 780,000</b>	<b>\$ 76,933,000</b>	<b>\$ 64,300</b>	<b>\$ 626,600</b>	<b>\$ 3,311,300</b>	<b>\$ 15,000,000</b>	<b>\$ 295,461,899</b>	

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Table 3

CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2010

	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Totals/Averages
FY2008 Unit Cost	\$ 207.59	\$ 218.08	\$ 243.67	\$ 279.38	\$ 203.01	\$ 160.86	\$ 213.43
FY2010 Weighted Cost	\$ 222.87	\$ 234.12	\$ 261.59	\$ 299.94	\$ 217.94	\$ 172.70	\$ 229.13
Less:							
Tuition & Fees	\$ 86.27	\$ 86.27	\$ 86.27	\$ 86.27	\$ 86.27	\$ -	\$ 71.89
Local Tax Revenue	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54	\$ 101.54
Total	\$ 187.80	\$ 187.80	\$ 187.80	\$ 187.80	\$ 187.80	\$ 101.54	\$ 173.42
Rate Adjustment	\$ (15.42)	\$ (16.01)	\$ (17.74)	\$ (20.50)	\$ (15.57)	\$ (14.03)	\$ (16.00)
Credit Hour Rate	\$ 19.64	\$ 30.32	\$ 56.05	\$ 91.64	\$ 14.57	\$ 57.13	\$ 39.71
Reduction for O&M Grants	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%
Effective Credit Hour Rate	\$ 19.41	\$ 29.96	\$ 55.39	\$ 90.56	\$ 14.40	\$ 56.45	\$ 39.24