#### Illinois Community College Board Table 1 FISCAL YEAR 2011 CAPITAL BUDGET RECOMMENDATION

Statewide Initiatives

Project Specific Totals

Cumulative P.A.96-0035 State State FY 2010 Y 2010 Funding Funding State Capital Funds Recommendation Appropriation Released Recommendation Capital Renewal Grants 48,000.0 48,000.0 27,322.8 **Enhanced Construction Program** 134,487. 182,487.5 107,737.7 Specific Project Initiatives (in thousands) State Construction State Local -Proposed Funding-Rank District Project Title State Total Credits Applied Funding Funding Local 1 Lake Land Student Services Building Addition 2,754.5 918.1 3.672.6 2 754 5 918.1 2.754.5 2.361.1 2 Triton Rehabilitation of Technology Building 11,844.7 3,948.3 15,793.0 11,844.7 3,948.3 14,599.2 10,666.1 3 Joliet Utilities Renovation 5.028.7 1.676.2 6.704.9 5.028.7 1.676.3 19,627.9 4.522.9 4 Rock Valley Arts Instructional Center 23.930.0 7.976.5 31.906.5 23.930.0 7,976.5 43.557.9 26.711.9 26,711.9 5 Elgin Spartan Drive Extension 2,495.7 831.9 3,327.6 2,495.7 831.9 46,053.6 2,244.8 6 Parkland Student Services Center 16.105.0 5.368.3 21.473.3 16.105.0 62.158.6 15.442.1 5.368.3 7 Harper Engineering & Technology Center Renovation 22,610.4 7,536.8 30,147.2 22,610.4 7,536.8 84,769.0 20,336.8 8 Rend Lake Art Program Addition 480.2 159.8 640.0 480.2 159.8 85,249.2 451.3 9 Lake Land **Rural Development Technology Center** 7,849.5 10,466.0 7,849.5 93,098.7 7,524.1 2.616.5 2,616.5 10 DuPage Instructional Center Noise Abatement 113.0 1,544.6 1.591.8 530.6 2.122.4 1.704.8 417.6 94.803.5 Campus Life/One Stop Admissions Center 139.665.4 40.653.9 11 Harper 41.846.2 13.948.7 55.794.9 3.015.7 44.861.9 10.933.0 12 Illinois Valley **Community Technology Center** 17,025.0 5,675.0 17,025.0 156,690.4 16,323.1 22.700.0 5,675.0 13 Lake County Student Services/Adult Education/Lifelong Learning Building 39.943.7 13.314.5 53.258.2 39.943.7 13.314.5 196.634.1 35.927.0 14 Richland Student Success Center and Addition 3,680.0 1,226.0 4,906.0 3,680.0 1,226.0 200,314.1 3,524.0 15 IECC Lincoln Trail Center for Technology 7.369.4 2,456.5 9,825.9 486.3 7,855.7 1,970.2 208.169.8 7,569.8 16 Joliet **City Center Construction** 21,565.5 7,188.5 28,754.0 21,565.5 7.188. 229,735.3 17 Spoon River Educational Buildings Remodeling and Expansion 4,942.2 1.647.5 6.589.7 4,942.2 1,647.5 234,677.5 18 Lincoln Land Taylorville Eastern Regional Center Expansion 3.024.3 1.008.2 4.032.5 3.024.3 1.008.2 237.701.8 19 Southeastern Carmi/White County Vocational Building Addition 1,310.7 436.9 1,747.6 1,310.7 436.9 239,012.5 20 Sauk Valley Remodel Natural Sciences Laboratories 2.721.0 907.0 3.628.0 2.721.0 907.0 241.733. 21 Illinois Valley Renovations-Buildings B,C, & D (formerly Classroom/Library Remodeling/Addition) 8,726.0 2,908.6 11,634.6 8,726.0 2,908.0 250,459.5 Addition/Remodeling of Mary Miller Center 22 Danville 3,151.9 372.7 3,151.9 253,611.4 3,524.6 372.7 5,190.4 23 Waubonsee Henning Academic Computing Center 9.265.9 3.088.5 12.354.4 9.265.9 3.088.5 262.877.3 497.0 24 IECC Olney Central Applied Technology Center 1,492.0 497.0 1,989.0 1,989.0 0.0 264,866.3 25 Carl Sandburg Parking Lot Paving 567.5 189.1 567.5 265.433.8 756.6 189.1 26 DuPage Grounds and Retention Pond Improvements 2,604.8 868.3 3,473.1 2,604.8 868. 268,038.6 27 Rend Lake Allied Health Building 4.272.1 1.424.0 5.696.1 4.272.1 1.424.0 272,310.7 28 Parkland Applied Technology Addition 11,919.3 284,230.0 3,973.1 15.892.4 11.919.3 3.973. 9,180.6 29 Joliet Student Support Center and Remodeling of Classrooms 8,755.1 8,755. 310,495.2 26,265.2 35.020.3 26,265.2 30 Morton Parking Lot, Roadways, and Walkway Replacements 6.973.9 2.324.6 9.298.5 6.973.9 2.324.6 317.469.1 31 Lake County Grayslake Campus Classroom 32,293.0 10,764.4 43,057.4 32,293.0 10,764.4 349,762.1 17,569.2 32 IECC Wabash Valley Technology/Student Support Expansion to Main Hall (and Renovation) 6.039.7 2.013.2 8.052.9 6.039.7 2.013.2 355,801.8 33 McHenry Satellite Facility Phase II 11.651.6 3.883.9 15.535.5 11.651.6 3.883.9 367.453.4 34 Oakton Addition/Remodeling Des Plaines Campus 9,756.7 29.270.0 39.026.7 29.270.0 9.756.7 396,723.4 35 Triton Installation of Backflow Preventors 1.335.1 445.1 1.780.2 1.335.1 445.1 398.058.5 36 Shawnee **Cairo Regional Education Center** 1.545.1 515.0 2.060.1 1.545.1 515.0 399.603.6 37 Danville Clock Tower Center & Ornamental Horticulture Rehab/Remodeling 2.943.3 981.7 3.925.0 2 943 3 981.7 402,546.9 38 Richland **Community Education Center and Infrastructure Connection** 11,817.8 3.939.3 15,757.1 11.817.8 3.939.3 414,364.7 31,446.4 31,446.4 39 Moraine Valley Renovation of Buildings A,B,& L/Health Careers Center 10.482.1 41,928.5 10.482.1 445.811.1 Vandalia Education Center Phase II 40 Kaskaskia 5.778.5 4.785.5 10.564.0 5.778.5 4.785. 451.589.6 5.600.0 Western Region Advanced Technology Center in Pana 41 Lake Land 8,974.5 460,564.1 8.974.5 2.991.4 11,965.9 2.991.4 Classroom Building (Southlake Center) 42 Lake County 19.329.0 6.443.0 25.772.0 19.329.0 6.443.0 479.893.1 43 South Suburban 2.220.2 Allied Health Addition 33.349.7 11.116.5 44.466.2 35.569.9 8.896.3 515.463.0 44 Lake Land Learning Resource Center 31,134.3 10.378.1 41.512.4 31,134.3 546.597.3 10.378. **Renovation of Campus Light Fixtures** 45 Triton 1,141.3 380.5 1,521.8 1,141.3 380. 547,738.6 46 IECC Frontier Student Center Building 2.880.8 960.3 3.841.1 2.880.8 960.3 550,619.4 47 Black Hawk **Comunity Instructional Center Building** 24,202.0 8.067.3 32,269.3 24.202.0 8.067.3 574,821.4 48 Kaskaskia Agricultural Facility 5,580.5 16,741.4 22.321.9 16,741.4 5.580.5 591,562.8 Classroom Building II 49 Moraine Valley 17.800.9 5.933.6 23.734.5 17,800.9 5.933.6 609.363.7 50 Lincoln Land Learning Resource Center 5,989.5 17,968.2 23,957.7 17.968.2 5.989. 627,331.9 51 Triton Advanced Tech Bldg-2nd Floor Addition/1st Floor Renovation 20.299.8 6.766.6 27.066.4 20.299.8 6.766.6 647.631.7 52 McHenry Master Plan Phase One 13,067.9 4,355.9 17,423.8 13,067.9 4,355.9 660,699.6 53 Richland Global Agribusiness Center/Natl, Bioenergy Education Center 9.541.6 3.180.5 12,722,1 9.541.6 3.180.5 670.241.2 54 Illinois Valley Additions and Renovations to Buildings C and G 12,253.9 4,084.6 16,338.5 12,253.9 4,084.6 682,495.1

676.162.9

227.568.0

903.730.9

6.332.2

682.495.1

221.235.8

368.404.2 26.711.9

# Illinois Community College Board Table 2 SUMMARY OF ALL PROJECTS SUBMITTED IN FY 2011 RAMP REQUESTS

| District         | District<br>Priority # | Project Title  | Total Estimated Cost<br>(in thousands) | District<br>Subtotal | ICCB<br>Priority # |
|------------------|------------------------|--|--|----------------------|--------------------|
| Black Hawk       | 1                      | Community Instructional Center   | \$32,269.3                             | \$32,269.3           | 47                 |
| Chicago          | 1                      | Demolition of Old Kennedy King building  | \$16,582.5                             |                      |                    |
| -                | 2                      | Truman Student Services Building and Parking Structure   | \$56,411.6                             |                      |                    |
|                  | 3                      | District Office Renovations of Floors 4-6, 8   | \$15,290.6                             |                      |                    |
|                  | 4                      | Daley Industrial Technology Center   | \$43,681.5                             |                      |                    |
|                  | 5                      | Olive Harvey New Building Tranportation Training Center  | \$22,518.6                             |                      |                    |
|                  | 6<br>7                 | Malcom X Asbestos Abatement & Building Renovation<br>Truman College Design and ERnovation of Student Services Area | \$29,048.9<br>\$4,660.3                |                      |                    |
|                  | 8                      | Wright LRB Roof Replacement  | \$3,344.1                              | \$191,538.1          |                    |
| )                | 4                      |  |  | . ,                  | 22                 |
| Danville         | 1<br>2                 | Addition/Remodeling Mary Miller Center<br>Clock Tower Center and Horticulture Remodeling/Rehab                     | \$4,202.6<br>\$3,925.0                 |                      | 37                 |
|                  | 3                      | Mary Miller Center Classroom Addition/Remodeling   | \$2,157.3                              |                      | 57                 |
|                  | 4                      | Classroom/Bay Addition-Technology Center   | \$2,653.5                              | \$12,938.4           |                    |
| DuPage           | 1                      | Berg Instructional Center Noise Abatement Improvements   | \$2,122.4                              |                      | 10                 |
| Jul age          | 2                      | Grounds and Rentention Pond Improvements   | \$3,473.1                              |                      | 26                 |
|                  | 3                      | Demolition of Buildings K,C,OCC& Filed Studies   | \$4,399.0                              |                      | 20                 |
|                  | 4                      | Homeland Security/Consolidated Security Training Center  | \$24,844.0                             |                      |                    |
|                  | 5                      | McAninich Arts Center Classroon Renovation   | \$3,484.4                              |                      |                    |
|                  | 6                      | Naperville Center Expansion  | \$5,753.9                              |                      |                    |
|                  | 7                      | MAC,PE, SRC & Carol Stream Centers Roof Replacement  | \$6,493.2                              | ¢E0 070 0            |                    |
|                  | 8                      | Berg Instructional Center Generator Replacement  | \$100.2                                | \$50,670.2           |                    |
| Igin             | 1                      | Spartan Drive Extension  | \$3,327.6                              | \$3,327.6            | 5                  |
| larper           | 1                      | Classroom & Laboratory Renovations   | \$30,147.2                             |                      | 7                  |
| laipei           | 2                      | One Stop Admissions & Campus Life Center   | \$55,794.9                             |                      | 11                 |
|                  | 3                      | Wellness & Sports Center Blding M Renovations & Addition   | \$43,621.1                             | \$129,563.2          |                    |
|                  |                        | · · ·  | • • • • • •                            |                      |                    |
| leartland        | 1                      | Roadway & Parking Infrastructure Repair  | \$1,107.2                              | \$1,107.2            |                    |
| lighland         |                        | NO REQUESTS  |  |                      |                    |
| llinois Central  | 1                      | Early Childhood Education Center   | \$8,439.0                              |                      |                    |
|                  | 2                      | Performing Arts Center   | \$9,332.2                              | \$17,771.2           |                    |
| llinois Eastern  | 1                      | Applied Technology Center  | \$1,989.0                              |                      | 24                 |
|                  | 2                      | Wabash Valley Technology/Student Support Expansion to Main Hall  | \$8,052.9                              |                      | 32                 |
|                  | 3                      | Center for Technology  | \$9,825.9                              |                      | 15                 |
|                  | 4                      | Student Center   | \$3,841.1                              | \$23,708.9           | 46                 |
| llinois Valley   | 1                      | Community Technology Center  | \$22,700.0                             |                      | 12                 |
|                  | 2                      | Renovations to Buildings B,C, & D  | \$11,634.6                             |                      | 21                 |
|                  | 3                      | Additions and Renovations to Buildings C and G   | \$16,338.5                             | \$50,673.1           | 54                 |
| loliet           | 1                      | Utilities Renovation   | \$6,704.9                              |                      | 3                  |
|                  | 2                      | City Center Construction   | \$28,754.0                             |                      | 16                 |
|                  | 3                      | Construction of Student Center /Remodeling of Classrooms   | \$35,020.3                             | \$70,479.2           | 29                 |
| Kankakee         |                        | NO REQUESTS  |  |                      |                    |
| (aalvaalvia      | 4                      | Vandalia Education Contas Dhasa II   | ¢40 504 0                              |                      | 10                 |
| Kaskaskia        | 1<br>2                 | Vandalia Education Center Phase II<br>Agricultural Facility  | \$10,564.0<br>\$22,321.9               |                      | 40<br>48           |
|                  | 2                      | Lifelong Learning Center Phase II  | \$10,557.5                             | \$43,443.4           | 40                 |
| (                | •                      |  | ••••••                                 | , .                  |                    |
| (ishwaukee       |                        | NO REQUESTS  |  |                      |                    |
| ake County       | 1                      | Student Services/Adult Educ/Lifelong Learning Center at Lakesh   | \$53,258.2                             |                      | 13                 |
|                  | 2                      | Grayslake Campus Building Phase I  | \$43,057.4                             |                      | 31                 |
|                  | 3                      | Classroom Building at Southlake  | \$25,772.0                             |                      | 42                 |
|                  | 4<br>5                 | Student Services Building Grayslake<br>Grayslake Campus Building Phase II  | \$65,271.4<br>\$55,471.1               |                      |                    |
|                  | 5<br>6                 | Grayslake Campus Building Phase II<br>Infrastructure Repair and Replacement  | \$55,471.1<br>\$15,481.9               | \$258,312.0          |                    |
|                  | 0                      |  | ψ10,-01.9                              | ÷===3,01210          |                    |
| ake Land         | 1                      | Student Services Building Addition   | \$3,672.6                              |                      | 1                  |
| ane Lallu        | 1 2                    | Student Services Building Addition<br>Rural Development Technology Center  | \$3,672.6<br>\$10,466.0                |                      | 1<br>9             |
|                  | 2                      | Western Region Advanced Technology Center  | \$11,965.9                             |                      | <b>9</b><br>41     |
|                  | 4                      | Resource Center  | \$41,512.4                             |                      | 44                 |
|                  | 5                      | Education Building   | \$20,398.3                             |                      |                    |
|                  | 6                      | Rehabilitation of Northeat, Northwest, Southeast, Learning Resource C  |  |                      |                    |
|                  | 7                      | Health and Human Performance Center  | \$50,569.0                             | A400 000 -           |                    |
|                  | 8                      | Center for Automotive Science  | \$18,868.5                             | \$182,887.5          |                    |
| anda crist Olivi |                        | Library and Otydent Life Conten  | <b>#07 004</b>                         |                      |                    |
| ewis and Clark   | 1<br>2                 | Library and Student Life Senter<br>Main Complex Renovation   | \$37,331.1<br>\$24,975.0               |                      |                    |
|                  | 2<br>3                 | Center for Workforce Training  | \$24,975.0<br>\$6,500.0                |                      |                    |
|                  | 3<br>4                 | Erickson Addition and Renovation   | \$6,500.0<br>\$4,987.2                 |                      |                    |
|                  | 5                      | Security Blding and North Entrance /Campus Roadway Improvements  |  |                      |                    |
|                  | 6                      | Roadway Improvements   | \$6,036.8                              |                      |                    |
|                  |                        |  | \$1,658.8                              |                      |                    |
|                  | 7                      | Hatheway Hall Renovation   |  |                      |                    |
|                  | 8                      | Godfrey Mansion Relocation/Renovation/Addition   | \$3,746.0                              | <b>A</b>             |                    |
|                  |                        |  |  | \$92,434.9           |                    |

# Illinois Community College Board Table 2 SUMMARY OF ALL PROJECTS SUBMITTED IN FY 2011 RAMP REQUESTS

| District       | District<br>Priority # | Project Title  | Total Estimated Cost<br>(in thousands) | District<br>Subtotal | ICCB<br>Priority |
|----------------|------------------------|--|--|----------------------|------------------|
|                | 3                      | Learning Resource Center   | \$23,957.7                             |                      | 50               |
|                | 4                      | Sangamon Renovation of Vacated Space   | \$20,389.2                             |                      |                  |
|                | 5                      | Fine Arts Center   | \$10,853.5                             | \$65,758.1           |                  |
| ohn A. Logan   | 1                      | Cosmetology Expansion  | \$1,578.8                              |                      |                  |
|                | 2                      | Dental Assisting Remodel and Expansion   | \$584.6                                |                      |                  |
|                | 3<br>4                 | New Campus Entrance on Tippy Road<br>Parking Lot A and Adjacent Roadways Resurfacing             | \$1,264.8<br>\$1,403.6                 | \$4,831.8            |                  |
|                |                        |  |  | <b>\$4,031.0</b>     |                  |
| IcHenry        | 1                      | Off Campus Facility Phase II   | \$15,535.5                             |                      | 33               |
|                | 2<br>3                 | Master Plan Phase One<br>Master Plan Phase Two   | \$17,423.8<br>\$31,425.6               |                      | 52               |
|                | 4                      | Greenhouse Remodel   | \$1,858.2                              | \$66,243.1           |                  |
| Ioraine Valley | 1                      | Renovations of Building A, B & L/Health Careers Center   | \$41,928.5                             | <b>*</b> ~~ ~~ ~ ~   | 39               |
|                | 2                      | Classroom Building II  | \$23,734.5                             | \$65,663.0           | 49               |
| lorton         | 1<br>2                 | Parking Lots, Roadways, & Walkway Replacement<br>HVAC Equipment and Roofing Replacement          | \$9,298.5<br>\$8,519.6                 |                      | 30               |
|                | 2                      | Campus Operations Building   | \$7,385.8                              |                      |                  |
|                | 4                      | Allied Health Technology Center  | \$52,483.5                             |                      |                  |
|                | 5                      | Community Instructional Center   | \$31,047.5                             | \$108,734.9          |                  |
| Dakton         | 1                      | Addition/Remodeling at the Des Plaines Campus  | \$39,026.7                             | \$39,026.7           | 34               |
| arkland        | 1                      | Student Services Center  | \$21,473.3                             |                      | 6                |
| unnunu         | 2                      | Applied Technology Addition  | \$15,892.4                             | \$37,365.7           | 28               |
| Prairie State  | 1                      | New Nursing and Allied Health Building   | \$13,187.9                             |                      |                  |
|                | 2                      | Student Life and Campus Center   | \$26,757.4                             | \$39,945.3           |                  |
| end Lake       | 1                      | Art Program Addition   | \$640.0                                |                      | 8                |
|                | 2                      | Allied Health Building   | \$5,696.1                              |                      | 27               |
|                | 3                      | Physical Rehabilitation and Fitness Center   | \$1,036.9                              |                      |                  |
|                | 4                      | Telecommunications Center  | \$1,657.9                              |                      |                  |
|                | 5                      | Physical Plant Building  | \$1,897.0                              | \$10,927.9           |                  |
| ichland        | 1                      | Student Success Center and Addition  | \$4,906.0                              |                      | 14               |
|                | 2                      | Global Agribusiness Center/National Bioenergy Education Center                                   | \$12,722.1                             |                      | 53               |
|                | 3                      | Community Education Center   | \$15,757.1                             |                      | 38               |
|                | 4                      | Business Education Center Addition and Renovations   | \$7,951.4                              |                      |                  |
|                | 5                      | Workforce Development Center   | \$8,800.9                              | \$50,137.5           |                  |
| lock Valley    | 1                      | Arts Instructional Center  | \$31,906.5                             | \$31,906.5           | 4                |
| arl Sandburg   | 1                      | Parking Lot Paving   | \$756.6                                |                      | 25               |
|                | 2                      | Parking Lot F Expansion  | \$657.3                                | \$1,413.9            |                  |
| auk Valley     | 1                      | Remodel Natural Science Laboratories   | \$3,628.0                              | \$3,628.0            | 20               |
| hawnee         | 1                      | Cairo Regional Education Center  | \$2,060.1                              | \$2,060.1            | 36               |
| outh           |                        |  | <b>*</b> 4 4 4 0 0 0                   |                      | 40               |
| Suburban       | 1<br>2                 | Allied Health<br>Flood Control   | \$44,466.2<br>\$5,519.2                |                      | 43               |
|                | 2                      | Parking Lots and Roadways  | \$14,893.7                             | \$64,879.1           |                  |
| outheastern    |                        | Carmi/White County Vocational Building Addition  | . ,                                    | . ,                  | 10               |
|                | 1                      | , ,  | \$1,747.6                              | \$1,747.6            | 19               |
| outhwestern    | 1                      | Belleville Campus Academic Building II   | \$26,627.7                             |                      |                  |
|                | 2<br>3                 | Belleville Campus Science and Technology Building  | \$47,824.4                             |                      |                  |
|                | 3<br>4                 | Child Development Center-Belleville Campus<br>Belleville Campus Main Complex Renovation & Repair | \$6,025.7<br>\$40,000.0                | \$120,477.8          |                  |
| poon River     | 1                      | Educational Buildings Remodeling and Expansion   | \$6,589.7                              |                      | 17               |
|                | 2                      | Macomb Campus Building Renovations and Replacement Ph II   | \$15,260.9                             | \$21,850.6           | 17               |
| riton          | 1                      | Rehabilitation of Technology Building  | \$15,793.0                             |                      | 2                |
| nton           | 2                      | Backflow Preventors  | \$1,780.2                              |                      | 35               |
|                | 3                      | Renovation of Campus Light Fixtures  | \$1,521.8                              |                      | 45               |
|                | 4                      | Advanced Technology Blding 2nd Floor Addition & 1st Floor Renovati                               |  |                      | 51               |
|                | 5                      | Construction of Physical Plant Building  | \$29,020.6                             |                      | -                |
|                | 6                      | Land Acquisition/Construct Health Careers Building   | \$20,050.7                             |                      |                  |
|                | 7                      | Cernan Earth and Space Center Expansion  | \$1,500.5                              | <b></b>              |                  |
|                | 8                      | Rehabilitation of Potable Water -Phase 2   | \$1,949.3                              | \$98,682.5           |                  |
| Vaubonsee      | 1<br>2                 | Henning Academic Computing Center<br>Workforce & Economic Development Center                     | \$12,354.4<br>\$18,664.6               | \$31,019.0           | 23               |
| Vood, John     |                        | NO REQUESTS  |  |                      |                  |
| 1000, 30111    |                        |  |  |                      |                  |

Please note: ICCB priority projects #1- #15 were included in PA 96-0035 funding at FY 2010 cost estimates Portions of, or all of, ICCB priority projects #22, #28, #31 & #40 were included in either PA 96-0035 or PA 96-0039

#### Illinois Community College Board Table 3 FISCAL YEAR 2010 CAPITAL APPROPRIATIONS

| Public   | Article  | Section   | Pass through | FISCAL YEAR 2010 CAPITAL APPROPRIATIONS |   |         |            |
|----------|----------|-----------|--------------|---|---|---------|------------|
| Act 96-  | #        | #         | Agency       | Community College District              | Project Description   |         | \$ Amount  |
| 35       | 60       | 90        | CDB          | lump                                    | misc projects , escalation,   | Ś       | 27,322,800 |
| 39       | 10       | 335       | DCEO         | Black Hawk                              | Energy Efficiency upgrades  | \$      | 1,000,000  |
| 39       | 12       | 551       | DCEO         | Black Hawk                              | Kewanee Campus improvements   | Ś       | 100,000    |
| 35       | 60       | 97        | CDB          | CCC - Olive Harvey                      | New Building temporary facilities replacement                         | Ś       | 30,671,600 |
| 39       | 10       | 5420      | DCEO         | CCC - Wilbur Wright                     | Humboldt Park Center Feasibility Study                                | Ś       | 100,000    |
| 39       | 4        | 20        | CDB          | CCC - Wilbur Wright                     | Humboldt Park Vocational Center improvements                          | Ś       | 5,000,000  |
| 39       | 4        | 30        | CDB          | CCC-Harry S. Truman                     | Capital improvements  | Ś       | 5,000,000  |
| 39       | 9        | 2555      | DCEO         | Danville                                | Mary Miller Center expansion & renovation                             | Ś       | 5,190,400  |
| 35       | 60       | 95        | CDB          | DuPage                                  | Instructional Center Noise Abatement                                  | Ś       | 1,544,600  |
| 35       | 60       | 97        | CDB          | DuPage                                  | Temporary Facilities Replacement                                      | Ś       | 25,000,000 |
| 35       | 60       | 95        | CDB          | Elgin                                   | Spartan Drive Extension   | Ś       | 2,244,800  |
| 39       | 11       | 501       | DCEO         | Elgin                                   | Capital costs for library, textbooks, security & Rad Tech             | ç<br>¢  | 250,000    |
| 35       | 60       | 97        | CDB          | Wm Rainey Harper                        | Hospitality Facility temporary facilities replacement                 | ¢<br>¢  | 3,944,800  |
| 35       | 60<br>60 | 95        | CDB          | Wm Rainey Harper                        | Admission and Campus Student Life Center                              | ¢       | 40,653,900 |
| 35       | 60       | 95        | CDB          | Wm. Rainey Harper                       | Engineering and Technology Center Renovations                         | ç       | 20,336,800 |
| 39       | 11       | 419       | DCEO         | Heartland                               | Challenger Learning Center construction                               | ب<br>خ  | 125,000    |
| 39       | 11       | 76        | DCEO         | Highland                                | Wind Turbine Technician Building construction                         | ç<br>¢  | 50,000     |
|          |          |           |              | 5                                       | -   | Ş       |            |
| 39<br>25 | 12       | 697<br>97 | DCEO<br>CDB  | Highland                                | Wind Turbine Technician Training Center                               | Ş       | 50,000     |
| 35       | 60       |           |              | Illinois Central                        | Dirksen Hall temporary facilities replacement                         | Ş       | 2,633,700  |
| 39<br>25 | 11       | 293       | DCEO         | Illinois Central                        | Intersection improvements   | ې<br>خ  | 130,000    |
| 35       | 60<br>60 | 95        | CDB          | IL Eastern - Lincoln Trail              | Center for Technology Building  | Ş       | 7,569,800  |
| 35       | 60       | 97        | CDB          | IL Eastern - Lincoln Trail              | Temporary Facilities Replacement                                      | Ş       | 1,495,500  |
| 39       | 12       | 237       | DCEO         | IL Eastern - Lincoln Trail              | Welding Program Building  | \$<br>¢ | 25,000     |
| 35       | 60       | 97        | CDB          | IL Eastern - Olney Central              | Collision Repair Technology Center- temporary facilities replacement  | Ş       | 1,122,800  |
| 35       | 60       | 97        | CDB          | IL Eastern-Wabash Valley                | Student Center temporary facilities replacement                       | Ş       | 4,029,400  |
| 35       | 60       | 95        | CDB          | Illinois Valley                         | Community Technology Center   | Ş       | 16,323,100 |
| 35       | 60       | 97        | CDB          | Illinois Valley                         | Community Technology Center temporary facilities replacement          | Ş       | 6,521,700  |
| 35       | 60<br>60 | 95<br>07  | CDB          | Joliet Junior                           | Renovation of Utilities   | \$      | 4,522,900  |
| 35       | 60       | 97        | CDB          | Joliet Junior                           | Temporary Facilities Replacement                                      | Ş       | 8,815,900  |
| 39       | 10       | 4230      | DCEO         | Joliet Junior                           | Infrastructure improvements   | Ş       | 100,000    |
| 39       | 12       | 863       | DCEO         | Joliet Junior                           | Veterans Center improvements  | Ş       | 100,000    |
| 39       | 9        | 2740      | DCEO         | Kankakee                                | Infrastructure Improvements   | Ş       | 5,000,000  |
| 39       | 4        | 45        | CDB          | Kaskaskia                               | Vandalia Education Center Phase II                                    | Ş       | 5,600,000  |
| 39       | 12       | 299       | DCEO         | Kaskaskia                               | Training Building   | Ş       | 45,000     |
| 39       | 11       | 150       | DCEO         | Kishwaukee                              | Early Childhood Center Construction, HVAC, & Parking                  | Ş       | 150,000    |
| 35       | 60       | 95        | CDB          | Lake County                             | Student Services Building   | \$      | 35,927,000 |
| 35       | 60       | 97        | CDB          | Lake County                             | Classroom Blding at Grayslake Campus temporary facilities replacement | Ş       | 17,569,200 |
| 35       | 60       | 95        | CDB          | Lake Land                               | Student Services Building   | \$      | 2,361,100  |
| 35       | 60       | 95        | CDB          | Lake Land                               | Rural Development Technology Center                                   | Ş       | 7,524,100  |
| 35       | 60       | 97        | CDB          | Lake Land                               | Workforce Relocation Center temporary facilties replacement           | Ş       | 9,881,700  |
| 39       | 12       | 219       | DCEO         | Lake Land                               | Automotive Technolgy Center   | Ş       | 10,000     |
| 35       | 60       | 97        | CDB          | Lewis & Clark                           | Daycare and Montessori temporary facilities replacement               | Ş       | 1,663,000  |
| 35       | 60       | 97        | CDB          | Lewis & Clark                           | Engineering Annex temporary facilities replacement                    | \$      | 1,536,600  |
| 39       | 4        | 50        | CDB          | Lewis & Clark                           | National Great Rivers Research & Ed Center                            | Ş       | 16,294,315 |
| 35       | 60       | 97        | CDB          | Lincoln Land                            | Sangamon Hall South   | \$      | 2,991,200  |
| 39       | 10       | 3060      | DCEO         | Lincoln Land                            | Taylorville Campus Facility construction                              | \$      | 250,000    |
| 39       | 10       | 350       | DCEO         | John A Logan                            | Infrastructure improvements   | \$      | 100,000    |
| 35       | 60       | 97        | CDB          | McHenry County                          | Greenhouse Temporary facilities replacement                           | \$      | 671,600    |
| 35       | 60       | 97        | CDB          | McHenry County                          | Pump house Temporary facilities replacement                           | \$      | 115,900    |
| 39       | 9        | 745       | DCEO         | Moraine Valley                          | Nursing & Allied Health Facilities renovations                        | \$      | 100,000    |
| 39       | 4        | 25        | CDB          | Morton                                  | Capital improvements  | \$      | 5,000,000  |
| 39       | 9        | 120       | DCEO         | Oakton                                  | Solar Panel installation  | \$      | 125,000    |
| 39       | 10       | 3755      | DCEO         | Oakton                                  | Skokie Campus Capital needs   | \$      | 100,000    |
| 35       | 60       | 95        | CDB          | Parkland                                | Student Services Center Addition                                      | \$      | 15,442,100 |
| 35       | 60       | 97        | CDB          | Parkland                                | Applied Technology Addition temporary facilities replacement          | Ś       | 9,180,600  |

### Illinois Community College Board Table 3 FISCAL YEAR 2010 CAPITAL APPROPRIATIONS

| Public  | Article | Section | Pass through | FISCAL                     | TEAR 2010 CAPITAL APPROPRIATIONS                        |    |             |
|---------|---------|---------|--------------|----------------------------|---|----|-------------|
| Act 96- | #       | #       | Agency       | Community College District | Project Description                                     |    | \$ Amount   |
|         |         |         |              |                            |   |    |             |
| 39      | 4       | 15      | CDB          | Prairie State              | Capital improvements                                    | Ş  | 5,200,000   |
| 39      | 9       | 2325    | DCEO         | Prairie State              | Renovations & improvements                              | Ş  | 75,000      |
| 35      | 60      | 95      | CDB          | Rend Lake                  | Art Program Addition and minor remodeling               | \$ | 451,300     |
| 35      | 60      | 95      | CDB          | Richland                   | Student Success Center Renovation and Addition          | \$ | 3,524,000   |
| 35      | 60      | 95      | CDB          | Rock Valley                | Arts Instructional Center                               | \$ | 26,711,900  |
| 39      | 11      | 377     | DCEO         | Rock Valley                | Stenstrom Center reconstruction                         | \$ | 200,000     |
| 39      | 12      | 988     | DCEO         | Rock Valley                | Science Lab remodeling                                  | \$ | 100,000     |
| 39      | 12      | 534     | DCEO         | Carl Sandburg              | Capital improvements                                    | \$ | 100,000     |
| 39      | 9       | 1175    | DCEO         | Shawnee                    | Capital improvements                                    | \$ | 40,000      |
| 39      | 9       | 2250    | DCEO         | South Suburban             | Roof Repairs & maintenance                              | \$ | 75,000      |
| 39      | 9       | 1180    | DCEO         | Southeastern Illinois      | Capital improvements                                    | \$ | 40,000      |
| 39      | 7       | 35      | DCEO         | Southwestern Illinois      | Campus & Building improvements                          | \$ | 19,100,000  |
| 35      | 60      | 97      | CDB          | Spoon River                | Multi-Purpose Building temporary facilities replacement | \$ | 4,027,100   |
| 35      | 60      | 95      | CDB          | Triton                     | Technology Building                                     | \$ | 10,666,100  |
| 39      | 9       | 4100    | DCEO         | Triton                     | Roof Replacement & Facility renovation                  | \$ | 400,000     |
| 39      | 12      | 10      | DCEO         | Triton                     | Restroom ADA Accessible                                 | \$ | 100,000     |
| 39      | 12      | 455     | DCEO         | Triton                     | ADA door operator                                       | \$ | 192,500     |
| 35      | 60      | 97      | CDB          | Waubonsee                  | Building A temporary facilities replacement             | \$ | 2,615,200   |
| 39      | 10      | 695     | DCEO         | Waubonsee                  | Infrastructure improvements                             | \$ | 20,000      |
| 39      | 11      | 500     | DCEO         | Waubonsee                  | Equipment and building costs                            | \$ | 250,000     |
| 39      | 9       | 3180    | DCEO         | John Wood                  | Facilities renovation                                   | \$ | 200,000     |
| 39      | 12      | 391     | DCEO         | John Wood                  | WDC Truck & Emergency Vehicle driver track              | \$ | 300,000     |
|         |         |         |              |                            |   | \$ | 434,001,015 |

\* PA 096-0819 amount modification

\*\* PA 096-0819 description modification