

Table 1
Illinois Community College Board
Fiscal Year 2010 Capital Budget Recommendation

Statewide Initiatives

	State Funding	Cumulative State Funding
Capital Renewal Grants	72,000.0	72,000.0
Enhanced Construction Program	50,000.0	122,000.0

Specific Project Initiatives (in thousands)

Rank	District	Project Title	Proposed Funding		Construction Credits Applied	Adjusted for Eligible State Credits		Cumulative State Funding	
			State	Local		State Funding	Local Funding		
1	Lake Land	Student Services Building Addition	2,361.1	786.9			2,361.1	786.9	2,361.1
2	Triton	Rehabilitation of Technology Building	10,666.1	3,555.3			10,666.1	3,555.3	13,027.2
3	Joliet	Utilities Renovation	4,522.9	1,507.6			4,522.9	1,507.6	17,550.1
4	Rock Valley	Arts Instructional Center	21,060.6	7,020.1			21,060.6	7,020.1	38,610.7
5	Elgin	Spartan Drive Extension	2,244.8	748.2			2,244.8	748.2	40,855.5
6	Parkland	Student Services Center	15,442.1	5,147.6			15,442.1	5,147.6	56,297.6
7	Harper	Engineering & Technology Center Renovation	20,336.8	6,778.9			20,336.8	6,778.9	76,634.4
8	Rend Lake	Art Program Addition	451.3	150.4			451.3	150.4	77,085.7
9	Lake Land	Rural Development Technology Center	7,524.1	2,508.0			7,524.1	2,508.0	84,609.8
10	DuPage	Instructional Center Noise Abatement	1,431.6	477.2		113.0	1,544.6	364.2	86,154.4
11	Harper	Campus Life/One Stop Admissions Center	37,638.2	12,546.1		3,015.7	40,653.9	9,530.4	126,808.3
12	Illinois Valley	Community Instructional Center Building	16,323.1	5,441.0			16,323.1	5,441.0	143,131.4
13	Lake County	Student Services/Adult Education/Lifelong Learning Building	35,927.0	11,975.7			35,927.0	11,975.7	179,058.4
14	Richland	Student Success Center and Addition	3,524.0	1,175.0			3,524.0	1,175.0	182,582.4
15	IECC Lincoln Trail	Center for Technology	7,065.5	2,355.1		504.3	7,569.8	1,850.8	190,152.2
16	Joliet	Student Support Center and Remodeling of Classrooms	24,074.0	8,024.2			24,074.0	8,024.2	214,226.2
17	Spoon River	Educational Buildings Remodeling and Expansion	4,743.0	1,581.1			4,743.0	1,581.1	218,969.2
18	Lincoln Land	Project Outreach: Regional Center Expansion	2,899.8	966.6			2,899.8	966.6	221,869.0
19	Southeastern	Carmi/White County Vocational Building Addition	1,239.3	413.0			1,239.3	413.0	223,108.3
20	Sauk Valley	Remodel Natural Sciences Laboratories	2,609.3	869.9			2,609.3	869.9	225,717.6
21	Illinois Valley	Renovations to Buildings B,C,& D (formerly Classroom/Library Remodeling/Addition)	8,366.3	2,788.7			8,366.3	2,788.7	234,083.9
22	Danville	Addition/Remodeling of Mary Miller Center	3,042.3	336.1			3,042.3	336.1	237,126.2
23	Waubonsee	Henning Academic Computing Center	8,334.0	2,778.0			8,334.0	2,778.0	245,460.2
24	IECC Olney Central	Applied Technology Center	1,438.0	479.0		479.0	1,917.0	0.0	247,377.2
25	Carl Sandburg	Parking Lot Paving	544.1	181.3			544.1	181.3	247,921.3
26	DuPage	Grounds and Retention Pond Improvements	2,342.9	781.0			2,342.9	781.0	250,264.2
27	Rend Lake	Science and Nursing Building	7,312.2	2,437.4			7,312.2	2,437.4	257,576.4
28	Parkland	Applied Technology Addition	11,436.7	3,812.4			11,436.7	3,812.4	269,013.1
29	Joliet	City Center Construction	19,396.9	6,465.6			19,396.9	6,465.6	288,410.0
30	Elgin	Health Careers Center	14,745.0	4,915.0			14,745.0	4,915.0	303,155.0
31	Morton	Parking Lot, Roadways, and Walkway Replacements	6,272.6	2,090.9			6,272.6	2,090.9	309,427.6
32	Lake County	Grayslake Campus Classroom	29,045.7	9,681.9			29,045.7	9,681.9	338,473.3
33	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall (anc Renovation)	5,791.0	1,930.3			5,791.0	1,930.3	344,264.3
34	McHenry	Satellite Facility Ph.II	10,480.0	3,493.4			10,480.0	3,493.4	354,744.3
35	Oakton	Addition/Remodeling Des Plaines Campus	26,326.6	8,775.5			26,326.6	8,775.5	381,070.9
36	Triton	Installation of Backflow Preventors	1,335.1	445.0			1,335.1	445.0	382,406.0
37	Shawnee	Cairo Regional Education Center	1,485.1	495.1			1,485.1	495.1	383,891.1
38	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,834.6	944.9			2,834.6	944.9	386,725.7

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39	Richland	Community Education Center and Infrastructure Connection	11,279.3	3,759.8	15,039.1	11,279.3	3,759.8	398,005.0	
40	Moraine Valley	Rehab/Remodeling of Buildings A,B,G, & L	28,284.2	9,428.1	37,712.3	28,284.2	9,428.1	426,289.2	
41	Kaskaskia	Vandalia Education Center	5,540.2	4,588.3	10,128.5	5,540.2	4,588.3	431,829.4	
42	Lake Land	Western Region Advanced Technology Center in Pana	8,601.6	2,867.2	11,468.8	8,601.6	2,867.2	440,431.0	
43	Lake County	Classroom Building (Southlake Center)	17,385.3	5,795.1	23,180.4	17,385.3	5,795.1	457,816.3	
44	Rock Valley	Classroom Building III	15,672.6	5,224.2	20,896.8	15,672.6	5,224.2	473,488.9	
45	South Suburban	Allied Health Addition	30,203.1	10,067.7	40,270.8	2,220.2	32,423.3	7,847.5	505,912.2
46	Lake Land	Learning Resource Center	29,850.0	9,949.9	39,799.9	29,850.0	9,949.9	535,762.2	
47	Triton	Renovation of Campus Light Fixtures	1,137.6	379.2	1,516.8	1,137.6	379.2	536,899.8	
48	IECC Frontier	Student Center Building	2,762.9	920.9	3,683.8	2,762.9	920.9	539,662.7	
49	Black Hawk	Community Instructional Center Building	22,935.8	7,645.4	30,581.2	22,935.8	7,645.4	562,598.5	
50	Kaskaskia	Agricultural Facility	16,051.2	5,350.4	21,401.6	16,051.2	5,350.4	578,649.7	
51	Moraine Valley	Classroom Building II	16,010.8	5,337.0	21,347.8	16,010.8	5,337.0	594,660.5	
52	Lincoln Land	Learning Resource Center	17,239.2	5,746.3	22,985.5	17,239.2	5,746.3	611,899.7	
53	Triton	Advanced Technology Building 2nd Floor Addition	18,315.6	6,105.2	24,420.8	18,315.6	6,105.2	630,215.3	
54	McHenry	Master Plan Ph.I Classroom Building	11,754.0	3,917.7	15,671.7	11,754.0	3,917.7	641,969.3	
55	Richland	Global Agribusiness Center	9,161.2	3,053.8	12,215.0	9,161.2	3,053.8	651,130.5	
56	Illinois Valley	Additions/Renovations to Buildings C & G	11,748.8	3,916.2	15,665.0	11,748.8	3,916.2	662,879.3	
Project Specific Totals			656,547.1	220,911.8	877,458.9	6,332.2	662,879.3	214,579.6	
Grand Total								784,879.3	