Table 1
Illinois Community College Board
Fiscal Year 2009 Capital Budget Recommendation

Statewide Initiatives

	State Funding	Cumulative State Funding
Capital Renewal Grants	60,000.0	60,000.0
Enhanced Construction Program	50,000.0	110,000.0

Specific Project Initiatives (in thousands)

Rank	District	Project Title	Proposed Funding State	Proposed Funding Local	Proposed Funding Total	State Construction Credits Applied	Adjusted for Eligible State Credits State Funding	Adjusted for Eligible State Credits Local Funding	Cumulative State Funding
1	Lake Land	Student Services Building Addition	2,009.8	669.9	2,679.7		2,009.8	669.9	2,009.8
2	Triton	Rehabilitation of Technology Building	10,019.8	3,339.9	13,359.7		10,019.8	3,339.9	12,029.6
3	Joliet	Utilities Renovation	4,106.6	1,368.9	5,475.5		4,106.6	1,368.9	16,136.2
4	Rock Valley	Arts Instructional Center	19,145.9	6,382.0	25,527.9		19,145.9	6,382.0	35,282.1
5	Elgin	Spartan Drive Extension	2,158.2	719.4	2,877.6		2,158.2	719.4	37,440.3
6	Parkland	Student Services Center	14,111.0	4,703.7	18,814.7		14,111.0	4,703.7	51,551.3
7	Harper	Engineering & Technology Center Renovation	18,617.6	6,205.7	24,823.3		18,617.6	6,205.7	70,168.9
8	Rend Lake	Art Program Addition	425.9	142.0	567.9		425.9	142.0	70,594.8
9	Lake Land	Rural Development Technology Center	6,836.2	2,278.7	9,114.9		6,836.2	2,278.7	77,431.0
10	DuPage	Instructional Center Noise Abatement	1,376.6	458.9	1,835.5	113.0	1,489.6	345.9	78,920.6
11	Harper	Campus Life/One Stop Admissions Center	33,907.9	11,302.7	45,210.6	3,015.7	36,923.6	8,287.0	115,844.2
12	Illinois Valley	Community Instructional Center Building	14,839.2	4,946.4	19,785.6		14,839.2	4,946.4	130,683.4
13	Lake County	Student Services/Adult Education/Lifelong Learning Building	32,746.3	10,915.4	43,661.7		32,746.3	10,915.4	163,429.7
14	Richland	Student Success Center and Addition	3,192.0	1,064.0	4,256.0		3,192.0	1,064.0	166,621.7
15	IECC Lincoln Trail	Center for Technology	6,423.6	2,141.2	8,564.8	547.6	6,971.2	1,593.6	173,592.9
16	Joliet	Student Support Center and Remodeling of Classrooms	22,469.0	7,489.4	29,958.4		22,469.0	7,489.4	196,061.9
17	Spoon River	Educational Buildings Remodeling and Expansion	4,312.1	1,437.3	5,749.4		4,312.1	1,437.3	200,374.0
18	Lincoln Land	Project Outreach: Regional Center Expansion	2,643.3	881.1	3,524.4		2,643.3	881.1	203,017.3
19	Southeastern	Carmi/White County Vocational Building Addition	1,173.5	395.3	1,568.8		1,173.5	395.3	204,190.8
20	Sauk Valley	Remodel Natural Sciences Laboratories	2,320.9	773.6	3,094.5		2,320.9	773.6	206,511.7
21	Illinois Valley	Renovations to Buildings B,C,& D (formerly Classroom/Library Remodeling/Addition)	7,605.7	2,535.2	10,140.9		7,605.7	2,535.2	214,117.4
22	Danville	Addition/Remodeling of Mary Miller Center	2,829.6	265.2	3,094.8		2,829.6	265.2	216,947.0
23	Waubonsee	Henning Academic Computing Center	8,008.5	2,669.5	10,678.0		8,008.5	2,669.5	224,955.5
24	IECC Olney Central	Applied Technology Center	1,307.2	435.7	1,742.9	435.7	1,742.9	0.0	226,698.4
25	Carl Sandburg	Parking Lot Paving	523.1	174.4	697.5		523.1	174.4	227,221.5
26	DuPage	Grounds and Retention Pond Improvements	2,252.7	750.9	3,003.6		2,252.7	750.9	229,474.2
27	Rend Lake	Science and Nursing Building	6,898.3	2,299.4	9,197.7		6,898.3	2,299.4	236,372.5
28	Parkland	Applied Technology Addition	10,590.4	3,530.1	14,120.5		10,590.4	3,530.1	246,962.9
29	Joliet	City Center Construction	17,760.0	5,920.0	23,680.0		17,760.0	5,920.0	264,722.9
30	Elgin	Health Careers Center	13,477.1	4,492.6	17,969.7		13,477.1	4,492.6	278,200.0
31	Morton	Parking Lot, Roadways, and Walkway Replacements	5,702.4	1,900.8	7,603.2		5,702.4	1,900.8	283,902.4
32	Lake County	Grayslake Campus Classroom	26,433.8	8,811.2	35,245.0		26,433.8	8,811.2	310,336.2
33	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall (and Renovation)	5,264.6	1,754.8	7,019.4		5,264.6	1,754.8	315,600.8
34	McHenry	Satellite Facility Ph.II	9,640.7	3,213.5	12,854.2		9,640.7	3,213.5	325,241.5
35	Oakton	Addition/Remodeling Des Plaines Campus	24,788.6	8,262.9	33,051.5		24,788.6	8,262.9	350,030.1
36	Triton	Installation of Backflow Preventors	1,260.9	420.3	1,681.2		1,260.9	420.3	351,291.0
37	Shawnee	Cariro Regional Education Center	1,379.6	446.6	1,826.2		1,379.6	446.6	352,670.6
38	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,586.7	862.2	3,448.9		2,586.7	862.2	355,257.3
39	Richland	Community Education Center and Infrastructure Connection	10,253.9	3,418.0	13,671.9		10,253.9	3,418.0	365,511.2
40	Moraine Valley	Rehab/Remodeling of Buildings A,B,G, & L	25,712.9	8,571.0	34,283.9		25,712.9	8,571.0	391,224.1
41	Kaskaskia	Vandalia Education Center	5,034.1	4,173.6	9,207.7		5,034.1	4,173.6	396,258.2
42	Lake Land	Western Region Advanced Technology Center in Pana	7,819.4	2,606.3	10,425.7		7,819.4	2,606.3	404,077.6
43	Lake County	Classroom Building (Southlake Center)	15,841.5	5,280.5	21,122.0		15,841.5	5,280.5	419,919.1
44	Rock Valley	Classroom Building III	14,248.0	4,749.4	18,997.4		14,248.0	4,749.4	434,167.1
45	South Suburban	Allied Health Addition	28,439.0	9,479.7	37,918.7	2,220.2	30,659.2	7,259.5	464,826.3
46	Lake Land	Learning Resource Center	27,127.8	9,042.5	36,170.3		27,127.8	9,042.5	491,954.1
47	Triton	Renovation of Campus Light Fixtures	1,065.8	355.3	1,421.1		1,065.8	355.3	493,019.9
48	IECC Frontier	Student Center Building	2,512.6	837.5	3,350.1		2,512.6	837.5	495,532.5
49	Black Hawk	Comunity Instructional Center Building	20,840.7	6,946.7	27,787.4		20,840.7	6,946.7	516,373.2
50	Kaskaskia	Agricultural Facility	14,591.5	4,864.5	19,456.0		14,591.5	4,864.5	530,964.7
51	Moraine Valley	Classroom Building II	14,555.3	4,851.8	19,407.1		14,555.3	4,851.8	545,520.0
52	Lincoln Land	Learning Resource Center	15,729.3	5,243.0	20,972.3		15,729.3	5,243.0	561,249.3
53	Triton	Advanced Technology Building 2nd Floor Addition	17,179.7	5,726.6	22,906.3		17,179.7	5,726.6	578,429.0
54	McHenry	Master Plan Ph.I Classroom Building	10,685.4	3,561.7	14,247.1		10,685.4	3,561.7	589,114.4
55	Richland	Global Agribusiness Center	9,689.5	3,229.8	12,919.3		9,689.5	3,229.8	598,803.9
56	Illinois Valley	Additions/Renovations to Buildings C & G	10,680.7	3,560.2	14,240.9		10,680.7	3,560.2	609,484.6
	Project Specific Totals		603,152.4	202,858.9	806,011.3	6,332.2	609,484.6	196,526.7	
	Grand Total								699,114.4