Illinois Community College Board
Fiscal Year 2006 Capital Budget Recommendation

Recommended Statewide Initiatives Funding

	State Funding	Cumulative State Funding
Capital Renewal Grants	12,000.0	12,000.0
Enhanced Construction Program	50,000.0	62,000.0

Recommended Specific Project Initiatives (in thousands)

Rank	District	Project Title	Proposed Funding State	Proposed Funding Local	Proposed Funding Total	State Construction Credits Applied	Adjusted for Eligible State Credits State Funding	Adjusted for Eligible State Credits Local Funding	Cumulative State Funding
1	Lake Land	Student Services Building Addition	802.2	267.4	1,069.6		802.2	267.4	802.2
2	Triton	Rehabilitation of Technology Building	8,638.1	2,879.4	11,517.5		8,638.1	2,879.4	9,440.3
3	Joliet	Utilities Renovation	3,536.4	1,178.8	4,715.2		3,536.4	1,178.8	12,976.7
4	Rock Valley	Arts Instructional Center	16,485.4	5,495.1	21,980.5		16,485.4	5,495.1	29,462.1
5	Elgin	Spartan Drive Extension	1,858.2	619.4	2,477.6		1,858.2	619.4	31,320.3
6	Parkland	Student Services Center	12,186.5	4,062.2	16,248.7		12,186.5	4,062.2	43,506.8
7	Harper	Engineering & Technology Center Renovation	16,030.3	5,343.5	21,373.8		16,030.3	5,343.5	59,537.1
8	Rend Lake	Art Program Addition	377.8	125.9	503.7		377.8	125.9	59,914.9
9	Lake Land	Rural Development Technology Center	5,880.2	1,960.1	7,840.3		5,880.2	1,960.1	65,795.1
10	DuPage	Instructional Center Noise Abatement	1,185.0	395.0	1,580.0	113.0	1,298.0	282.0	67,093.1
11	Harper	Campus Life/One Stop Admissions Center	29,195.8	9,732.1	38,927.9	3,015.7	32,211.5	6,716.4	99,304.6
12	Illinois Valley	Community Instructional Center Building	12,777.0	4,259.0	17,036.0		12,777.0	4,259.0	112,081.6
13	Lake Land	Center for Technical Education (Tech Blding West Ph II)	5,861.3	1,953.7	7,815.0		5,861.3	1,953.7	117,942.9
14	Lake County	Student Services Building	35,047.4	11,682.5	46,729.9		35,047.4	11,682.5	152,990.3
15	Richland	Student Success Center and Addition	2,746.0	915.0	3,661.0		2,746.0	915.0	155,736.3
16	IECC Lincoln Trail	Center for Technology	5,530.9	1,843.7	7,374.6	508.1	6,039.0	1,335.6	161,775.3
17	Joliet	Student Support Center and Remodeling of Classrooms	19,346.2	6,448.8	25,795.0		19,346.2	6,448.8	181,121.5
18	Spoon River	Educational Buildings Remodeling and Expansion	3,714.0	1,238.0	4,952.0		3,714.0	1,238.0	184,835.5
19	CCC Kennedy King	Planning and Land Acquisition	13,432.2	4,477.4	17,909.6		13,432.2	4,477.4	198,267.7
20	Moraine Valley	College Center Renovation and Expansion	9,184.2	3,061.4	12,245.6		9,184.2	3,061.4	207,451.9
21	Lincoln Land	Project Outreach: Regional Center Expansion	2,281.7	760.6	3,042.3		2,281.7	760.6	209,733.6
22	Southeastern	Carmi/White County Vocational Building Addition	1,013.1	337.7	1,350.8		1,013.1	337.7	210,746.7
23	Sauk Valley	Remodel Natural Sciences Laboratories	1,998.5	666.2	2,664.7		1,998.5	666.2	212,745.2
24	Illinois Valley	Classroom/Library Remodeling/Addition	6,548.8	2,183.0	8,731.8		6,548.8	2,183.0	219,294.0
25	Danville	Addition/Remodeling of Mary Miller Center	2,477.9	147.9	2,625.8		2,477.9	147.9	221,771.9
26	IECC Olney Central	Applied Technology Center	1,125.5	375.2	1,500.7	375.2	1,500.7	0.0	223,272.6
27	Carl Sandburg	Parking Lot Paving	466.4	155.5	621.9		466.4	155.5	223,739.0
28	DuPage	Grounds and Retention Pond Improvements	1,939.5	646.5	2,586.0		1,939.5	646.5	225,678.5
29	Rend Lake	Science and Nursing Building	6,066.8	2,022.3	8,089.1		6,066.8	2,022.3	231,745.3
30	Parkland	Applied Technology Addition	9,577.1	3,192.4	12,769.5		9,577.1	3,192.4	241,322.4
31	Joliet	City Center Construction	15,294.0	5,097.0	20,391.0		15,294.0	5,097.0	256,616.4
32	Elgin	Health Careers Center	11,604.0	3,868.2	15,472.2		11,604.0	3,868.2	268,220.4
33	Lake Land	Agriculture Industry Center (Tech Blding West Ph III)	3,254.7	1,084.9	4,339.6		3,254.7	1,084.9	271,475.1
34	Morton	Parking Lot, Roadways, and Walkway Replacements	4,909.9	1,636.7	6,546.6		4,909.9	1,636.7	276,385.0
35	Lake County	Grayslake Campus Classroom	22,761.0	7,587.0	30,348.0		22,761.0	7,587.0	299,146.0
36	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall (and Renovation)	4,508.4	1,502.8	6,011.2		4,508.4	1,502.8	303,654.4
37	McHenry	Satellite Facility	9,925.4	3,308.4	13,233.8		9,925.4	3,308.4	313,579.8
38	CCC- Malcom X	College Mechanical Systems	16,784.0	5,595.0	22,379.0		16,784.0	5,595.0	330,363.8
39	Oakton	Addition/Remodeling Des Plaines Campus	21,734.3	7,244.8	28,979.1		21,734.3	7,244.8	352,098.1
40	Triton	Installation of Backflow Preventors	1,093.0	364.3	1,457.3		1,093.0	364.3	353,191.1
41	Shawnee	Cairo Regional Education Center	1,200.8	400.3	1,601.1		1,200.8	400.3	354,391.9
42	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,234.7	744.9	2,979.6		2,234.7	744.9	356,626.6
43	Richland	Community Education Center and Infrastructure Connection	9,864.9	3,288.3	13,153.2		9,864.9	3,288.3	366,491.5
44	Moraine Valley	Rehab/Remodeling of Buildings A,B,G, & L	16,908.5	5,636.2	22,544.7		16,908.5	5,636.2	383,400.0
45	Kaskaskia	Vandalia Education Center	4,799.0	3,700.0	8,499.0		4,799.0	3,700.0	388,199.0
46	Lake Land	Learning Resource Center	23,334.9	7,778.3	31,113.2		23,334.9	7,778.3	411,533.9
47	Lake County	Classroom Building (Southlake Center)	13,640.1	4,546.7	18,186.8		13,640.1	4,546.7	425,174.0
48	Rock Valley	Classroom Building III	12,266.8	4,088.9	16,355.7		12,266.8	4,088.9	437,440.8
49	South Suburban	Allied Health Addition	25,181.3	8,393.8	33,575.1	2,220.2	27,401.5	6,173.6	464,842.3
50	Lake Land	Western Region Advanced Technology Center in Pana	6,726.7	2,242.2	8,968.9		6,726.7	2,242.2	471,569.0
51	Moraine Valley	Community Instructional Center Building	10,986.0	3,662.1	14,648.1		10,986.0	3,662.1	482,555.0
52	Triton	Renovation of Campus Light Fixtures	930.5	310.2	1,240.7		930.5	310.2	483,485.5
53	John A. Logan	Expanded Automotive Laboratory	983.3	327.8	1,311.1		983.3	327.8	484,468.8
54	IECC Frontier	Student Center Building	2,233.1	744.4	2,977.5		2,233.1	744.4	486,701.9
55	Black Hawk	Community Instructional Center Building	18,026.7	6,008.8	24,035.5		18,026.7	6,008.8	504,728.6
	Project Specific Totals		498,496.4	167,587.7	666,084.1	6,232.2	504,728.6	161,355.5	
	Grand Total								566,728.6