

**Illinois Community College Board
Fiscal Year 2005 Capital Budget Recommendation**

Recommended Statewide Initiatives Funding

	State Funding	Cumulative State Funding
Capital Renewal Grants	12,000.0	12,000.0
Enhanced Construction Program	50,000.0	62,000.0

Recommended Specific Project Initiatives (in thousands)

Rank	District	Project Title	Proposed Funding			State Construction Credits Applied	Adjusted for Eligible State Credits		Cumulative State Funding
			State	Local	Total		State Funding	Local Funding	
1	Triton	Rehabilitation of Technology Building	8,226.8	2,742.3	10,969.1		8,226.8	2,742.3	8,226.8
2	Joliet	Utilities Renovation	3,368.0	1,123.0	4,491.0		3,368.0	1,123.0	11,594.8
3	Rock Valley	Arts Instructional Center	15,700.4	5,233.4	20,933.8		15,700.4	5,233.4	27,295.2
4	Elgin	Spartan Drive Extension	1,768.9	589.9	2,358.8		1,768.9	589.9	29,064.1
5	Parkland	Student Services Center	11,606.6	3,868.8	15,475.4		11,606.6	3,868.8	40,670.7
6	Harper	Engineering & Technology Center Renovation	15,267.0	5,089.0	20,356.0		15,267.0	5,089.0	55,937.7
7	Rend Lake	Art Program Addition	356.1	118.5	474.6		356.1	118.5	56,293.8
8	Lake Land	Rural Development Technology Center	5,597.9	1,866.0	7,463.9		5,597.9	1,866.0	61,891.7
9	DuPage	Instructional Center Noise Abatement	1,128.6	376.2	1,504.8	113.0	1,241.6	263.2	63,133.3
10	Harper	Campus Life/One Stop Admissions Center	27,805.7	9,268.5	37,074.2	3,015.7	30,821.4	6,252.8	93,954.7
11	Illinois Valley	Community Instructional Center Building	12,172.6	4,057.6	16,230.2		12,172.6	4,057.6	106,127.3
12	Lake Land	Center for Technical Education (Tech Bldg West Ph II)	5,552.5	1,850.8	7,403.3		5,552.5	1,850.8	111,679.8
13	Lake County	Student Services Building	33,370.4	11,123.5	44,493.9		33,370.4	11,123.5	145,050.2
14	Heartland	Workforce Development Center	12,749.0	4,249.7	16,998.7		12,749.0	4,249.7	157,799.2
15	Richland	Student Success Center and Addition	2,643.0	881.0	3,524.0		2,643.0	881.0	160,442.2
16	IECC Lincoln Trail	Center for Technology	5,270.0	1,756.0	7,026.0	540.3	5,810.3	1,215.7	166,252.5
17	Joliet	Student Support Center and Remodeling of Classrooms	18,425.6	6,141.5	24,567.1		18,425.6	6,141.5	184,678.1
18	Spoon River	Educational Buildings Remodeling and Expansion	3,537.2	1,179.0	4,716.2		3,537.2	1,179.0	188,215.3
19	CCC Kennedy King	Planning and Land Acquisition	12,792.6	4,264.2	17,056.8		12,792.6	4,264.2	201,007.9
20	Moraine Valley	College Center Renovation and Expansion	8,746.9	2,915.6	11,662.5		8,746.9	2,915.6	209,754.8
21	Lincoln Land	Project Outreach: Regional Center Expansion	2,176.9	725.6	2,902.5		2,176.9	725.6	211,931.7
22	Southeastern	Carmi/White County Vocational Building Addition	966.8	322.3	1,289.1		966.8	322.3	212,898.5
23	Sauk Valley	Remodel Natural Sciences Laboratories	1,903.8	634.6	2,538.4		1,903.8	634.6	214,802.3
24	Illinois Valley	Classroom/Library Remodeling/Addition	6,236.9	2,079.0	8,315.9		6,236.9	2,079.0	221,039.2
25	Danville	Addition/Remodeling of Mary Miller Center	2,368.2	111.4	2,479.6		2,368.2	111.4	223,407.4
26	IECC Olney Central	Applied Technology Center	1,068.0	356.0	1,424.0	343.0	1,411.0	13.0	224,818.4
27	Carl Sandburg	Parking Lot Paving	444.4	148.1	592.5		444.4	148.1	225,262.8
28	DuPage	Grounds and Retention Pond Improvements	1,846.8	616.2	2,463.0		1,846.8	616.2	227,109.6
29	Rend Lake	Science and Nursing Building	5,787.9	1,929.3	7,717.2		5,787.9	1,929.3	232,897.5
30	Parkland	Applied Technology Addition	9,121.2	3,040.2	12,161.4		9,121.2	3,040.2	242,018.7
31	Joliet	City Center Construction	14,565.0	4,855.0	19,420.0		14,565.0	4,855.0	256,583.7
32	Elgin	Health Careers Center	11,051.8	3,684.0	14,735.8		11,051.8	3,684.0	267,635.5
33	Lake Land	Agriculture Industry Center (Tech Bldg West Ph III)	3,098.6	1,032.9	4,131.5		3,098.6	1,032.9	270,734.1
34	Lewis & Clark	Regional Industrial Training/Education Center (N.O. Nelson Ph II)	4,562.5	587.5	5,150.0		4,562.5	587.5	275,296.6
35	Morton	Parking Lot, Roadways, and Walkway Replacements	4,676.2	1,558.7	6,234.9		4,676.2	1,558.7	279,972.8
36	Lake County	Grayslake Campus Classroom	21,686.2	7,228.7	28,914.9		21,686.2	7,228.7	301,659.0
37	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall (and Renovation)	4,358.3	1,452.8	5,811.1		4,358.3	1,452.8	306,017.3
38	McHenry	Satellite Facility	9,452.8	3,150.9	12,603.7		9,452.8	3,150.9	315,470.1
39	CCC- Malcom X	College Mechanical Systems	16,092.2	5,364.1	21,456.3		16,092.2	5,364.1	331,562.3
40	Oakton	Addition/Remodeling Des Plaines Campus	20,699.4	6,899.8	27,599.2		20,699.4	6,899.8	352,261.7
41	Triton	Installation of Backflow Preventors	1,040.9	347.0	1,387.9		1,040.9	347.0	353,302.6
42	Shawnee	Cairo Regional Education Center	1,155.0	385.0	1,540.0		1,155.0	385.0	354,457.6
43	Southwestern	Academic Building w/Bookstore	10,096.9	3,365.6	13,462.5		10,096.9	3,365.6	364,554.5
44	Danville	Clock Tower Center & Ornamental Horticulture Rehab/Remodeling	2,121.7	707.2	2,828.9		2,121.7	707.2	366,676.2
45	Richland	Community Education Center and Infrastructure Connection	9,579.1	3,193.0	12,772.1		9,579.1	3,193.0	376,255.3
46	Moraine Valley	Rehab/Remodeling of Buildings A,B,G, & L	22,393.4	7,464.5	29,857.9		22,393.4	7,464.5	398,648.7
47	Kaskaskia	Vandalia Education Center	4,871.8	3,747.9	8,619.7		4,871.8	3,747.9	403,520.5
48	Lake Land	Learning Resource Center	22,214.9	7,405.0	29,619.9		22,214.9	7,405.0	425,735.4
49	Lake County	Classroom Building (Southlake Center)	12,995.3	4,331.8	17,327.1		12,995.3	4,331.8	438,730.7
50	Rock Valley	Classroom Building III	11,682.6	3,894.3	15,576.9		11,682.6	3,894.3	450,413.3
51	South Suburban	Allied Health Addition	25,181.3	8,393.8	33,575.1	2,220.2	27,401.5	6,173.6	477,814.8
Project Specific Totals			471,582.6	157,706.7	629,289.3	6,232.2	477,814.8	151,474.5	