

**Illinois Community College Board
Fiscal Year 2012 Operating Grants**

Table 1

<u>Grants</u>	<u>FY2011 Final Allocations</u>	<u>FY2012 Governor's Recommendation February-16-2011</u>	<u>HB3700 Amendments 1 and Amendment 2</u>	<u>FY2012 Final Allocations</u>	<u>Difference from FY2011 Final Budget</u>	
					<u>\$</u>	<u>%</u>
Base Operating Grant	\$ 198,811,000	\$ 198,811,000	\$ 198,811,000	\$ 198,811,000	\$ -	0.0%
Small College Grant	\$ 840,000	\$ 660,000	\$ 660,000	\$ 660,000	\$ (180,000)	-21.4%
Equalization Grant	\$ 76,933,000	\$ 77,113,000	\$ 77,113,000	\$ 77,113,000	\$ 180,000	0.2%
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
<u>Statewide Initiative & Other Grants</u>						
Retirees Health Insurance Grant/Chicago	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ -	0.0%
City Colleges of Chicago Grant	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ -	0.0%
East St. Louis Higher Education Center	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ 1,589,100	\$ -	0.0%
Veterans' Grant	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ 7,261,500	\$ -	0.0%
College and Career Readiness	\$ 750,000	\$ 1,000,000	\$ 750,000	\$ 750,000	\$ -	0.0%
Lincoln's Challenge Program	\$ 61,600	\$ 61,600	\$ 61,600	\$ 61,600	\$ -	0.0%
Fund 339 Refund	\$ 250,000	\$ -	\$ -	\$ -	\$ (250,000)	-100.0%
Adult Education Grants	\$ 33,274,000	\$ 33,274,000	\$ 33,274,000	\$ 33,274,000	\$ -	0.0%
Career and Technical Education Grants	\$ 17,569,400	\$ 17,569,400	\$ 17,569,400	\$ 17,569,400	\$ -	0.0%
Office Operations	\$ 2,144,400	\$ 2,144,400	\$ 2,115,500	\$ 2,115,500	\$ (28,900)	-1.3%
TOTAL	\$ 358,421,900	\$ 358,421,900	\$ 358,143,000	\$ 358,143,000	\$ (278,900)	-0.1%
Re-Enrollment Student Program transfer from ISBE*			\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	100.0%
GRAND TOTAL	\$ 358,421,900	\$ 358,421,900	\$ 361,143,000	\$ 361,143,000	\$ 2,721,100	0.8%

***HB327: Re-enrollment Student Program transfer from ISBE**

**Illinois Community College Board
Fiscal Year 2012 Operating Grants
Table 2**

	Base Operating Grants*		Small College Grant	Equalization Grant	Retirees Health Ins. Grant	Workforce Development Grant	Additional Grant	Total Grants
	Credit Hour Grant	Square Footage Grant						
Black Hawk	\$ 3,875,419	\$ 47,854	\$ -	\$ 3,187,173	\$ -	\$ 73,833	\$ -	\$ 7,184,279
Chicago	\$ 48,305,500	\$ 378,043	\$ -	\$ -	\$ 626,600	\$ 238,880	\$ 15,000,000	\$ 64,549,023
Danville	\$ 1,705,899	\$ 35,574	\$ 60,000	\$ 2,284,041	\$ -	\$ 62,660	\$ -	\$ 4,148,174
DuPage	\$ 12,615,112	\$ 155,452	\$ -	\$ -	\$ -	\$ 165,098	\$ -	\$ 12,935,662
Elgin	\$ 5,024,396	\$ 74,110	\$ -	\$ -	\$ -	\$ 89,469	\$ -	\$ 5,187,975
Harper	\$ 6,359,950	\$ 109,604	\$ -	\$ -	\$ -	\$ 94,617	\$ -	\$ 6,564,171
Heartland	\$ 1,898,065	\$ 35,004	\$ -	\$ 50,000	\$ -	\$ 50,933	\$ -	\$ 2,034,002
Highland	\$ 1,260,100	\$ 25,474	\$ 60,000	\$ 507,809	\$ -	\$ 51,349	\$ -	\$ 1,904,732
Illinois Central	\$ 5,211,922	\$ 87,736	\$ -	\$ 3,428,059	\$ -	\$ 93,154	\$ -	\$ 8,820,871
Illinois Eastern	\$ 6,336,470	\$ 55,101	\$ -	\$ 7,655,123	\$ -	\$ 133,550	\$ -	\$ 14,180,244
Illinois Valley	\$ 2,258,878	\$ 32,571	\$ -	\$ 136,345	\$ -	\$ 65,328	\$ -	\$ 2,493,122
Joliet	\$ 6,994,843	\$ 76,538	\$ -	\$ -	\$ -	\$ 131,935	\$ -	\$ 7,203,316
Kankakee	\$ 3,279,968	\$ 33,112	\$ -	\$ 3,358,010	\$ -	\$ 66,646	\$ -	\$ 6,737,736
Kaskaskia	\$ 3,430,202	\$ 36,103	\$ -	\$ 6,026,369	\$ -	\$ 82,760	\$ -	\$ 9,575,434
Kishwaukee	\$ 1,856,710	\$ 36,369	\$ -	\$ 1,890,310	\$ -	\$ 57,691	\$ -	\$ 3,841,080
Lake County	\$ 8,122,639	\$ 91,321	\$ -	\$ -	\$ -	\$ 105,073	\$ -	\$ 8,319,033
Lake Land	\$ 5,224,461	\$ 36,216	\$ -	\$ 5,920,782	\$ -	\$ 126,557	\$ -	\$ 11,308,016
Lewis & Clark	\$ 3,300,228	\$ 58,727	\$ -	\$ 3,045,190	\$ -	\$ 74,945	\$ -	\$ 6,479,090
Lincoln Land	\$ 3,190,641	\$ 49,176	\$ -	\$ 1,046,978	\$ -	\$ 74,356	\$ -	\$ 4,361,151
Logan	\$ 4,490,620	\$ 53,580	\$ -	\$ 7,826,930	\$ -	\$ 91,808	\$ -	\$ 12,462,938
McHenry	\$ 2,142,158	\$ 37,681	\$ -	\$ -	\$ -	\$ 57,225	\$ -	\$ 2,237,064
Moraine Valley	\$ 6,958,024	\$ 71,886	\$ -	\$ 50,000	\$ -	\$ 111,483	\$ -	\$ 7,191,393
Morton	\$ 1,473,103	\$ 22,643	\$ -	\$ 1,080,230	\$ -	\$ 51,964	\$ -	\$ 2,627,940
Oakton	\$ 5,587,036	\$ 58,810	\$ -	\$ -	\$ -	\$ 86,082	\$ -	\$ 5,731,928
Parkland	\$ 4,384,444	\$ 61,571	\$ -	\$ 1,794,890	\$ -	\$ 89,434	\$ -	\$ 6,330,339
Prairie State	\$ 2,122,628	\$ 40,588	\$ -	\$ 50,000	\$ -	\$ 54,013	\$ -	\$ 2,267,229
Rend Lake	\$ 3,226,918	\$ 38,342	\$ -	\$ 4,867,914	\$ -	\$ 80,242	\$ -	\$ 8,213,416
Richland	\$ 2,075,803	\$ 27,800	\$ 60,000	\$ 665,783	\$ -	\$ 69,083	\$ -	\$ 2,898,469
Rock Valley	\$ 3,740,304	\$ 63,170	\$ -	\$ 873,256	\$ -	\$ 78,635	\$ -	\$ 4,755,365
Sandburg	\$ 1,655,652	\$ 23,089	\$ 60,000	\$ 1,059,853	\$ -	\$ 53,901	\$ -	\$ 2,852,495
Sauk Valley	\$ 1,391,640	\$ 30,119	\$ 60,000	\$ 1,310,359	\$ -	\$ 53,469	\$ -	\$ 2,845,587
Shawnee	\$ 2,126,180	\$ 15,983	\$ 60,000	\$ 4,150,924	\$ -	\$ 54,248	\$ -	\$ 6,407,335
South Suburban	\$ 3,250,002	\$ 58,102	\$ -	\$ 2,399,844	\$ -	\$ 76,184	\$ -	\$ 5,784,132
Southeastern	\$ 2,034,014	\$ 22,920	\$ 120,000	\$ 2,961,362	\$ -	\$ 66,034	\$ -	\$ 5,204,330
Southwestern	\$ 6,222,545	\$ 73,865	\$ -	\$ 7,339,960	\$ -	\$ 126,502	\$ -	\$ 13,762,872
Spoon River	\$ 1,009,574	\$ 20,066	\$ 120,000	\$ 622,642	\$ -	\$ 46,677	\$ -	\$ 1,818,959
Triton	\$ 6,534,155	\$ 82,594	\$ -	\$ -	\$ -	\$ 97,850	\$ -	\$ 6,714,599
Waubonsee	\$ 4,578,931	\$ 70,645	\$ -	\$ -	\$ -	\$ 75,552	\$ -	\$ 4,725,128
Wood	\$ 1,205,866	\$ 22,461	\$ 60,000	\$ 1,522,864	\$ -	\$ 52,080	\$ -	\$ 2,863,271
TOTAL	\$ 196,461,000	\$ 2,350,000	\$ 660,000	\$ 77,113,000	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 295,521,900

*Base Operating Grants remain at Fiscal Year 2011 allocations.

Illinois Community College Board
Fiscal Year 2012 Adult Education and Family Literacy Grants
Table 3

	FY2011 Final Allocations	FY2012 Governor's Recommendation February-16-2011	HB3700 Amendments 1 and Amendment 2	FY2012 Final Allocations	Difference from FY2011 Final Budget	
					\$	%
Grants--GRF						
Basic Grant	\$ 16,026,200	\$ 16,026,200	\$ 16,026,200	\$ 16,026,200	\$ -	0.0%
Public Assistance Grants	\$ 5,546,200	\$ 5,546,200	\$ 5,546,200	\$ 5,546,200	\$ -	0.0%
Performance Grants	\$ 10,701,600	\$ 10,701,600	\$ 10,701,600	\$ 10,701,600	\$ -	0.0%
GED Testing Grants	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	0.0%
Subtotal GRF	\$ 33,274,000	\$ 33,274,000	\$ 33,274,000	\$ 33,274,000	\$ -	0.0%
Grants-Other Funds						
Adult Education Federal	\$ 26,500,000	\$ 26,500,000	\$ 26,500,000	\$ 26,500,000	\$ -	0.0%
GED Testing Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.0%
GRAND TOTAL	\$ 60,524,000	\$ 60,524,000	\$ 60,524,000	\$ 60,524,000	\$ -	0.0%

Illinois Community College Board
Fiscal Year 2012 Career and Technical Education Grants
Table 4

	FY2011 Final Allocations	FY2012		FY2012 Final Allocations	<i>Difference from FY2011 Final Budget</i>	
		Governor's Recommendation February-16-2011	HB3700 Amendments 1 and Amendment 2		\$	%
Grants--GRF						
CTE Grants to Colleges	\$ 17,569,400	\$ 17,569,400	\$ 17,569,400	\$ 17,569,400	\$ -	0.0%
Grants-Other Funds						
CTE Federal Funds	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ -	0.0%
GRAND TOTAL	\$ 41,176,500	\$ 41,176,500	\$ 41,176,500	\$ 41,176,500	\$ -	0.0%