

**Illinois Community College Board
Table 1
Fiscal Year 2011 Operating Grants**

<u>Grants</u>	<u>FY2010 Final Allocations</u>	<u>FY2011 Governor Recommendations</u>	<u>FY2011 General Assembly Action</u>	<u>FY2011 Final Action July-1-2010</u>	<u>Difference from FY2010</u>	<u>Percent Difference</u>
Base Operating Grant	\$ 198,811,000	\$ 191,837,100	\$ 198,811,000	\$ 198,811,000	\$ -	0.0%
Education Assistance Fund	\$191,837,100	\$191,837,100	\$198,811,000	\$198,811,000	\$ 6,973,900	
ARRA	\$6,973,900	\$0	\$0	\$0	\$ (6,973,900)	
Small College Grant	\$ 840,000	\$ 720,000	\$ 840,000	\$ 840,000	\$ -	0.0%
Equalization Grant	\$ 76,933,000	\$ 77,053,000	\$ 76,933,000	\$ 76,933,000	\$ -	0.0%
Workforce Development Grant	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ 3,311,300	\$ -	0.0%
Governor's Discretionary Fund Allocation	\$ 13,009,131	\$ -	\$ -	\$ -	\$ (13,009,131)	-100.0%
Student Success Grants	\$ 13,009,131				\$ -	
<u>Statewide Initiative & Other Grants</u>						
Retirees Health Insurance Grant/Chicago FY10/FY11 Lump Sum Appropriation*	\$ 626,600	\$ 626,600	\$ 626,600	\$ 626,600	\$ -	0.0%
City Colleges of Chicago Grant	15,000,000	\$ 15,000,000	15,000,000	15,000,000	\$ -	0.0%
East St. Louis Higher Education Center	1,589,100	\$ 1,589,100	1,589,100	1,589,100	\$ -	0.0%
Veterans' Grant	7,261,500	\$ 7,261,500	7,261,500	7,261,500	\$ -	0.0%
College and Career Readiness	750,000	\$ 750,000	750,000	750,000	\$ -	0.0%
Legislative Add-Ons	\$ -	\$ -	\$ -		\$ -	0.0%
GRAND TOTAL	\$ 318,131,631	\$ 298,148,600	\$ 305,122,500		\$ (13,009,131)	-4.1%

July 1, 2010

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Table 2
FISCAL YEAR 2011 TOTAL GRANTS TO DISTRICTS

	<u>Base Operating Grants</u>		Small College <u>Grant</u>	Equalization <u>Grant</u>	Retirees Health Ins. <u>Grant</u>	Workforce Development <u>Grant</u>	Additional <u>Grant</u>	Total <u>Grants</u>
	Credit Hour <u>Grant</u>	Square Footage <u>Grant</u>						
Black Hawk	\$ 3,875,419	\$ 47,854	\$ -	\$ 3,576,700	\$ -	\$ 71,781	\$ -	\$ 7,571,754
Chicago	\$ 48,305,500	\$ 378,043	\$ -	\$ -	\$ 626,600	\$ 238,294	\$ 15,000,000	\$ 64,548,437
Danville	\$ 1,705,899	\$ 35,574	\$ 60,000	\$ 1,767,349	\$ -	\$ 58,577	\$ -	\$ 3,627,399
DuPage	\$ 12,615,112	\$ 155,452	\$ -	\$ -	\$ -	\$ 166,787	\$ -	\$ 12,937,351
Elgin	\$ 5,024,396	\$ 74,110	\$ -	\$ -	\$ -	\$ 86,633	\$ -	\$ 5,185,139
Harper	\$ 6,359,950	\$ 109,604	\$ -	\$ -	\$ -	\$ 92,711	\$ -	\$ 6,562,265
Heartland	\$ 1,898,065	\$ 35,004	\$ -	\$ 50,000	\$ -	\$ 50,806	\$ -	\$ 2,033,875
Highland	\$ 1,260,100	\$ 25,474	\$ 60,000	\$ 344,555	\$ -	\$ 49,616	\$ -	\$ 1,739,745
Illinois Central	\$ 5,211,922	\$ 87,736	\$ -	\$ 3,025,742	\$ -	\$ 93,427	\$ -	\$ 8,418,827
Illinois Eastern	\$ 6,336,470	\$ 55,101	\$ -	\$ 8,618,359	\$ -	\$ 145,056	\$ -	\$ 15,154,986
Illinois Valley	\$ 2,258,878	\$ 32,571	\$ -	\$ 170,118	\$ -	\$ 64,496	\$ -	\$ 2,526,063
Joliet	\$ 6,994,843	\$ 76,538	\$ -	\$ -	\$ -	\$ 130,203	\$ -	\$ 7,201,584
Kankakee	\$ 3,279,968	\$ 33,112	\$ -	\$ 2,963,437	\$ -	\$ 64,057	\$ -	\$ 6,340,574
Kaskaskia	\$ 3,430,202	\$ 36,103	\$ -	\$ 5,646,866	\$ -	\$ 82,658	\$ -	\$ 9,195,829
Kishwaukee	\$ 1,856,710	\$ 36,369	\$ -	\$ 1,551,323	\$ -	\$ 56,740	\$ -	\$ 3,501,142
Lake County	\$ 8,122,639	\$ 91,321	\$ -	\$ -	\$ -	\$ 98,884	\$ -	\$ 8,312,844
Lake Land	\$ 5,224,461	\$ 36,216	\$ -	\$ 5,306,112	\$ -	\$ 121,385	\$ -	\$ 10,688,174
Lewis & Clark	\$ 3,300,228	\$ 58,727	\$ -	\$ 3,459,868	\$ -	\$ 77,806	\$ -	\$ 6,896,629
Lincoln Land	\$ 3,190,641	\$ 49,176	\$ -	\$ 795,202	\$ -	\$ 71,228	\$ -	\$ 4,106,247
Logan	\$ 4,490,620	\$ 53,580	\$ -	\$ 8,995,423	\$ -	\$ 99,604	\$ -	\$ 13,639,227
McHenry	\$ 2,142,158	\$ 37,681	\$ -	\$ -	\$ -	\$ 53,594	\$ -	\$ 2,233,433
Moraine Valley	\$ 6,958,024	\$ 71,886	\$ -	\$ 50,000	\$ -	\$ 112,969	\$ -	\$ 7,192,879
Morton	\$ 1,473,103	\$ 22,643	\$ -	\$ 922,643	\$ -	\$ 51,274	\$ -	\$ 2,469,663
Oakton	\$ 5,587,036	\$ 58,810	\$ -	\$ -	\$ -	\$ 92,678	\$ -	\$ 5,738,524
Parkland	\$ 4,384,444	\$ 61,571	\$ -	\$ 1,758,193	\$ -	\$ 89,547	\$ -	\$ 6,293,755
Prairie State	\$ 2,122,628	\$ 40,588	\$ -	\$ 50,000	\$ -	\$ 57,036	\$ -	\$ 2,270,252
Rend Lake	\$ 3,226,918	\$ 38,342	\$ -	\$ 5,356,821	\$ -	\$ 80,423	\$ -	\$ 8,702,504
Richland	\$ 2,075,803	\$ 27,800	\$ 60,000	\$ 364,721	\$ -	\$ 68,376	\$ -	\$ 2,596,700
Rock Valley	\$ 3,740,304	\$ 63,170	\$ -	\$ 562,259	\$ -	\$ 78,309	\$ -	\$ 4,444,042
Sandburg	\$ 1,655,652	\$ 23,089	\$ 60,000	\$ 1,496,533	\$ -	\$ 54,870	\$ -	\$ 3,290,144
Sauk Valley	\$ 1,391,640	\$ 30,119	\$ 60,000	\$ 1,233,340	\$ -	\$ 53,221	\$ -	\$ 2,768,320
Shawnee	\$ 2,126,180	\$ 15,983	\$ 120,000	\$ 3,911,428	\$ -	\$ 54,284	\$ -	\$ 6,227,875
South Suburban	\$ 3,250,002	\$ 58,102	\$ -	\$ 1,486,603	\$ -	\$ 72,122	\$ -	\$ 4,866,829
Southeastern	\$ 2,034,014	\$ 22,920	\$ 120,000	\$ 3,391,284	\$ -	\$ 69,132	\$ -	\$ 5,637,350
Southwestern	\$ 6,222,545	\$ 73,865	\$ -	\$ 7,847,754	\$ -	\$ 128,900	\$ -	\$ 14,273,064
Spoon River	\$ 1,009,574	\$ 20,066	\$ 120,000	\$ 632,997	\$ -	\$ 47,935	\$ -	\$ 1,830,572
Triton	\$ 6,534,155	\$ 82,594	\$ -	\$ 50,000	\$ -	\$ 100,757	\$ -	\$ 6,767,506
Waubonsee	\$ 4,578,931	\$ 70,645	\$ -	\$ 50,000	\$ -	\$ 74,264	\$ -	\$ 4,773,840
Wood	\$ 1,205,866	\$ 22,461	\$ 60,000	\$ 1,497,370	\$ -	\$ 50,860	\$ -	\$ 2,836,557
TOTAL	\$ 196,461,000	\$ 2,350,000	\$ 720,000	\$ 76,933,000	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 295,401,900

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Table 3

CREDIT HOUR GRANT RATES BY CATEGORY FOR FISCAL YEAR 2011

	<u>Baccalaureate</u>	<u>Business</u>	<u>Technical</u>	<u>Health</u>	<u>Remedial</u>	<u>ABE/ASE</u>	<u>Totals/Averages</u>
FY2009 Unit Cost	\$ 217.39	\$ 252.02	\$ 254.22	\$ 308.90	\$ 214.17	\$ 191.85	\$ 228.51
FY2011 Weighted Cost	\$ 230.64	\$ 267.38	\$ 269.71	\$ 327.72	\$ 227.22	\$ 203.54	\$ 242.44
Less:							
Tuition & Fees	\$ 92.50	\$ 92.50	\$ 92.50	\$ 92.50	\$ 92.50	\$ -	\$ 77.08
Local Tax Revenue	\$ 106.43	\$ 106.43	\$ 106.43	\$ 106.43	\$ 106.43	\$ 106.43	\$ 106.43
Total	\$ 198.93	\$ 198.93	\$ 198.93	\$ 198.93	\$ 198.93	\$ 106.43	\$ 183.52
Rate Adjustment	\$ (18.42)	\$ (20.90)	\$ (20.74)	\$ (25.62)	\$ (18.67)	\$ (15.87)	\$ (19.22)
Credit Hour Rate	\$ 13.29	\$ 47.55	\$ 50.04	\$ 103.16	\$ 9.62	\$ 81.23	\$ 39.70
Reduction for O&M Grants	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%	1.18%
Effective Credit Hour Rate	\$ 13.13	\$ 46.98	\$ 49.45	\$ 101.94	\$ 9.51	\$ 80.27	\$ 39.23

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Table 4
Fiscal Year 2011 Adult Education Grants

	FY2010 Final Allocations	FY2011 Governor Recommendations	FY2011 General Assembly Action	FY2011 Final Action July-1-2010	Difference from FY2010	Percent Difference
Grants--GRF						
FY10/FY11 Lump Sum Appropriation*	\$ 15,775,387		\$ 15,775,387	\$ 15,775,387	\$ -	0.0%
Basic Grant	7,711,567	\$ 16,026,200	7,711,567	7,711,567		
Public Assistance Grants	2,570,893	\$ 5,546,200	2,570,893	2,570,893		
Performance Grants	5,168,319	\$ 10,701,600	5,168,319	5,168,319		
GED Testing Grants	262,980	\$ 1,000,000	262,980	262,980		
Lincoln's Challenge Grant	61,628	\$ 60,050	61,628	61,628		
FY10 Governor's Discretionary Funds**	\$ 17,560,241	\$ -	\$ -	\$ 17,560,241	\$ -	0.0%
GED Testing	737,020			737,020		
AE Basic Grant	8,314,633			8,314,633		
AE Public Assistance Grants	2,975,307			2,975,307		
AE Performance Grants	5,533,281			5,533,281		
Subtotal GRF	\$ 33,335,628	\$ 33,334,050	\$ 15,775,387	\$ 33,335,628	\$ -	0.0%
Grants-Other Funds						
Adult Education Federal	\$ 26,500,000	\$ 24,500,000	\$ 24,500,000	\$ 24,500,000	\$ (2,000,000)	-7.5%
GED Testing Fund	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.0%
GRAND TOTAL	\$ 60,585,628	\$ 58,584,050	\$ 41,025,387	\$ 58,585,628	\$ (2,000,000)	-3.3%

* FY10/FY11 Lump Sum Appropriation of \$24,181,800 made for Adult Ed and CTE

** FY10/FY11 Governor Discretionary Funds: A lump sum appropriated to the Governor for distribution statewide to various programs.

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Table 5
Fiscal Year 2011 Career and Technical Education Grants

	FY2010 Final Allocations	FY2011 Governor Recommendations	FY2011 General Assembly Action	FY2011 Final Action July-1-2010	<i>Difference from FY2010</i>	<i>Percent Difference</i>
<u>Grants--GRF</u>						
FY10/FY11 Lump Sum Appropriation* CTE	\$ 8,406,413	\$ 17,571,000	\$ 8,406,413	\$ 8,406,413	\$ -	0.0%
FY10 Governor's Discretionary Funds CTE	\$ 9,153,828	\$ -	\$ -	\$ 9,153,828	\$ -	0.0%
Subtotal GRF	\$ 17,560,241	\$ 17,571,000	\$ 8,406,413	\$ 17,560,241	\$ -	0.0%
<u>Grants-Other Funds</u>						
CTE Federal Funds	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ 23,607,100	\$ -	0.0%
GRAND TOTAL	\$ 41,167,341	\$ 41,178,100	\$ 32,013,513	\$ 41,167,341	\$ -	0.0%

* FY10/FY11 Lump Sum Appropriation of \$24,181,800 made for Adult Ed and CTE

** FY10/FY11 Governor Discretionary Funds: A lump sum appropriated to the Governor for distribution statewide to various programs.

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