Illinois Community College Board

FISCAL YEAR 2013 SPRING ENROLLMENT REPORT
Headcount and Full-time Equivalent (FTE) Both Down from Last Year. Enrollments Remain Strong by Historical Standards.

Community colleges report opening Spring term enrollment figures to the Illinois Community College Board using a brief web based survey. These figures reflect student enrollments as of the end of registration for the Spring 2013 semester – usually the 10th day of the term.

Overall, short term statewide results of the fiscal year 2013 Spring enrollment survey show decreases from last year. Compared to the same term one year ago, statewide Spring 2013 headcount enrollments and full-time equivalent (FTE) enrollments both decreased. FTE figures reflect the total number of credit hours being taken by students divided by 15 – the number of semester hours traditionally considered a full-time class load. The Spring 2013 semester headcount was 366,003 compared to 373,785 last year (a headcount decrease of 7,782 or -2.1 percent). The latest FTE count was 205,947 compared with 211,247 a year ago (an FTE decrease of 5,300 or -2.5 percent).

Table 1 contains comparative statewide Spring tenth-day enrollments for the last five years. The latest Spring enrollments remain strong by historical standards. While down from recent record levels, Spring 2013 headcount enrollments are at the seventh highest level and FTE enrollments are at the fourth highest level in the thirty-nine years that a separate Spring opening enrollment survey has been collected. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 2009 - 2013.

Table 1
SUMMARY OF OPENING SPRING ENROLLMENTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 2009 TO 2013

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<td>381,582</td>
<td>373,785*</td>
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<td>Percent Change</td>
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<td>7.6%</td>
<td>-2.0%</td>
<td>-2.0%</td>
<td>-2.1%</td>
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<td>FTE</td>
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<td>224,076</td>
<td>219,752</td>
<td>211,247*</td>
<td>205,947</td>
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<tr>
<td>Percent Change</td>
<td>4.6%</td>
<td>10.5%</td>
<td>-1.9%</td>
<td>-3.9%</td>
<td>-2.5%</td>
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</table>

* Adjusted Total
Table 2 provides a comparison of fiscal year 2009 through fiscal year 2013 Spring headcount enrollments for each community college. Among the 48 community colleges, since last year headcount increases were reported at 13 colleges (1.0 percent or higher). Thirty colleges saw decreases (1.0 percent or more) compared to last year. Five colleges reported little or no change (less than 1.0 percent) versus last year. Longer term, statewide headcount enrollments were up 1.2 percent compared to Spring 2009.

Table 3 contains a comparison of full-time equivalent (FTE) enrollments for the same five-year period. Compared to last year, Spring 2013 FTE increases were reported by 11 colleges; decreases by 33, and 4 colleges indicated little or no change. Longer term, statewide FTE enrollments were up 1.5 percent compared to Spring 2009.

Table 4 provides fiscal year 2009 through fiscal year 2013 Spring opening enrollments in internet based courses at each community college. Enrollments in online courses continued to grow through Spring 2012, but decreased slightly in Spring 2013. At the beginning of the Spring 2013 semester, there were 101,602 students (duplicated) enrolled in internet courses compared to 102,477 in Spring 2012 (a decrease of 0.9 percent) and 76,220 in Spring 2009 (an increase of 33.3 percent).
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<td>6.4 %</td>
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SOURCE OF DATA: Spring Semester Enrollment Surveys
# Illinois Community College Board

## Table 2

(Continued)

**SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS**

**BY COLLEGE, FISCAL YEARS 2009 - 2013**

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<td>-4.4 %</td>
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</table>

| TOTALS/AVERAGES | 361,837 ** | 389,432 ** | 381,582 | 373,785 ** | 366,003 | 1.2 % | -2.1 % |

* Formerly Belleville Area College
** Colleges Provided Revised Figure
*** Decrease at Lake Land College due to change in registration process for DOC students.

**SOURCE OF DATA: ICCB Spring Semester Enrollment Survey**
# Illinois Community College Board

## Table 3

### SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS

**BY COLLEGE, FISCAL YEARS 2009 - 2013**

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<td>3,353</td>
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<td>3,684</td>
<td>3,593</td>
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<td>(36,176)</td>
<td>(40,135)</td>
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<td>(37,913)</td>
<td>(37,862)</td>
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*SOURCE OF DATA: Spring Semester Enrollment Surveys*
### Illinois Community College Board
#### Table 3
(Continued)
#### SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2009 - 2013

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|          | TOTALS/AVERAGES    | 202,804 **     | 224,076        | 219,752        | 211,247 **     | 205,947        | 1.5 %               | -2.5 %              |

* Formerly Belleville Area College
** Colleges Provided Corrected Figure
*** Decrease at Lake Land College due to change in registration process for DOC students.
SOURCE OF DATA: Spring Semester Enrollment Surveys
### Table 4
PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT
BY COLLEGE, FISCAL YEARS 2009 - 2013

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SOURCE OF DATA: Spring Semester Enrollment Surveys
Illinois Community College Board
Table 4
(Continued)
PRELIMINARY OPENING SPRING INTERNET ENROLLMENT, DUPLICATED COUNT
BY COLLEGE, FISCAL YEARS 2009 - 2013

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<td>3,376</td>
<td>3,022</td>
<td>8.5 %</td>
<td>-10.5 %</td>
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<td>283</td>
<td>545</td>
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<td>566</td>
<td>590</td>
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</tr>
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<td>2,718</td>
<td>2,951</td>
<td>3,334</td>
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<td>11.5</td>
</tr>
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<td>4,816</td>
<td>5,289</td>
<td>5,080</td>
<td>4,933</td>
<td>4,789</td>
<td>-0.6 %</td>
<td>-2.9</td>
</tr>
<tr>
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<td>909</td>
<td>1,072</td>
<td>1,080</td>
<td>797</td>
<td>989</td>
<td>8.8 %</td>
<td>24.1</td>
</tr>
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<td>Rend Lake</td>
<td>860</td>
<td>886</td>
<td>888</td>
<td>893</td>
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<td>1,306</td>
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<td>1,536</td>
<td>1,332</td>
<td>1,394</td>
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<td>-2.4</td>
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<td>1,086</td>
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<td>1,039</td>
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<td>649</td>
<td>726</td>
<td>752</td>
<td>740</td>
<td>803</td>
<td>23.7 %</td>
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<td>1,310</td>
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<td>1,225</td>
<td>984</td>
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<td>1,572</td>
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<td>1,239</td>
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<td>7.3</td>
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<tr>
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<td>2,522</td>
<td>2,798</td>
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</tr>
<tr>
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<td>743</td>
<td>811</td>
<td>683</td>
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<tr>
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<tr>
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<td>4,115</td>
<td>4,459</td>
<td>4,522</td>
<td>4642</td>
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<tr>
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<td>1,037</td>
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<td>1128</td>
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<td>-2.3 %</td>
</tr>
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</table>

TOTALS/AVERAGES 76,220 96,988 98,735 102,477 101,602 33.3 % -0.9 %

SOURCE OF DATA: Spring Semester Enrollment Surveys