

**Illinois Community College Board**

**Instructional Cost Report**

**January 2013**

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## **INTRODUCTION**

In Fiscal Year 2012 a committee was put together to review the current funding method of the Base Operating Grant. As part of the committee's review a new method of calculating cost per category was determined. The following will summarize the expenditure information the Illinois Community College Board received from the community college districts

The Instructional Cost submission provides the ICCB with basic cost information for determining the state credit hour grant rates, which are a primary source of state financial support to public community colleges in Illinois.

Each college submits end-of-year expenditure data to the ICCB office. This data is processed to develop a basic cost for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Illinois Community College System Base Operating Grant.

DIRECT COSTS

Instructional

Instructional expenditures consist of those activities dealing directly with the teaching of students. It includes the activities of faculty in the baccalaureate-oriented/transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It includes expenditures for department chairpersons, administrators, and support staff for whom instruction is an important role. It also includes all equipment, materials, supplies, and costs that are necessary to support the instructional program.

<u>Instructional Expenditures</u>	<u>Education Fund</u>	<u>Operations &amp; Maintenance Fund</u>	<u>PBC Operations &amp; Maintenance Fund</u>	<u>Auxiliary Fund</u>	<u>Liability Protection &amp; Settlement Fund</u>	<u>TOTAL</u>	<u>% of TOTAL</u>
Baccalaureate	\$ 405,903,780	\$ -	\$ -	\$ 1,726,180	\$ 65,866	\$ <b>407,695,825</b>	53.0%
Business	\$ 62,225,706	\$ -	\$ -	\$ 428,616	\$ 17,313	\$ <b>62,671,635</b>	8.2%
Technical	\$ 95,142,817	\$ -	\$ -	\$ 1,517,940	\$ 7,964	\$ <b>96,668,721</b>	12.6%
Health	\$ 99,810,404	\$ -	\$ -	\$ 647,372	\$ 25,471	\$ <b>100,483,246</b>	13.1%
Remedial	\$ 47,380,769	\$ -	\$ -	\$ 347,290	\$ 11,182	\$ <b>47,739,241</b>	6.2%
Adult Basic & Secondary Ed.	\$ 47,439,936	\$ -	\$ -	\$ 1,493,636	\$ -	\$ <b>48,933,572</b>	6.4%
General Studies	\$ 4,777,008	\$ -	\$ -	\$ 4,928	\$ -	\$ <b>4,781,936</b>	0.6%
<b>TOTAL</b>	\$ <b>762,680,418</b>	\$ -	\$ -	\$ <b>6,165,961</b>	\$ <b>127,797</b>	\$ <b>768,974,176</b>	

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Direct Costs for each college

		Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
503	BLACK HAWK	\$ 7,552,248	\$ 2,192,647	\$ 1,887,995	\$ 1,200,128	\$ 284,332	\$ 531,196	\$ -	\$ 13,648,546
508	CHICAGO	\$ 45,297,934	\$ 4,876,409	\$ 6,117,294	\$ 4,497,213	\$ 12,184,425	\$ 31,102,479	\$ -	\$ 104,075,754
507	DANVILLE	\$ 2,902,243	\$ 659,697	\$ 1,307,166	\$ 1,372,192	\$ 270,518	\$ 60,024	\$ 55,654	\$ 6,627,494
502	DUPAGE	\$ 39,747,583	\$ 6,722,302	\$ 10,872,523	\$ 7,938,463	\$ 2,991,605	\$ 1,990,470	\$ -	\$ 70,262,946
509	ELGIN	\$ 14,330,277	\$ 1,918,398	\$ 4,422,054	\$ 3,923,733	\$ 1,015,290	\$ 1,581,664	\$ 1,280,114	\$ 28,471,530
512	HARPER	\$ 20,072,835	\$ 3,710,001	\$ 2,508,711	\$ 4,806,168	\$ 3,258,831	\$ 1,760,597	\$ -	\$ 36,117,143
540	HEARTLAND	\$ 9,372,159	\$ 397,718	\$ 1,281,167	\$ 1,024,535	\$ 691,877	\$ 452,886	\$ 37,553	\$ 13,257,895
519	HIGHLAND	\$ 3,746,152	\$ 612,916	\$ 1,021,603	\$ 868,693	\$ 452,547	\$ 50,003	\$ -	\$ 6,751,914
514	ILLINOIS CENTRAL	\$ 14,743,189	\$ 1,072,819	\$ 4,568,561	\$ 3,620,173	\$ 1,022,628	\$ 213,681	\$ -	\$ 25,241,052
529	ILLINOIS EASTERN	\$ 4,289,755	\$ 1,000,556	\$ 3,491,912	\$ 2,983,195	\$ 475,366	\$ 97,239	\$ 4,928	\$ 12,342,951
513	ILLINOIS VALLEY	\$ 5,852,838	\$ 615,633	\$ 2,265,141	\$ 1,897,373	\$ 699,253	\$ 10,502	\$ -	\$ 11,340,740
525	JOLIET	\$ 19,936,441	\$ 2,164,041	\$ 8,433,348	\$ 4,836,489	\$ 3,465,071	\$ -	\$ -	\$ 38,835,390
520	KANKAKEE	\$ 3,943,978	\$ 407,265	\$ 1,035,024	\$ 2,549,232	\$ 946,662	\$ 454,314	\$ 1,460	\$ 9,337,935
501	KASKASKIA	\$ 4,583,564	\$ 1,200,458	\$ 1,833,091	\$ 2,445,619	\$ 175,247	\$ 49,512	\$ 85,986	\$ 10,373,477
523	KISHWAUKEE	\$ 3,955,311	\$ 454,339	\$ 1,993,780	\$ 1,186,833	\$ 255,965	\$ 254,713	\$ 8,400	\$ 8,109,341
532	LAKE COUNTY	\$ 22,118,908	\$ 4,517,662	\$ 2,767,525	\$ 4,238,826	\$ 12,995	\$ 2,971,787	\$ 2,352,823	\$ 38,980,526
517	LAKE LAND	\$ 7,917,541	\$ 2,007,966	\$ 4,793,123	\$ 2,106,635	\$ 692,149	\$ 159,087	\$ -	\$ 17,676,500
536	LEWIS & CLARK	\$ 6,250,267	\$ 1,734,335	\$ 1,210,346	\$ 3,021,012	\$ 22,945	\$ 92,257	\$ -	\$ 12,331,162
526	LINCOLN LAND	\$ 11,129,979	\$ 1,059,434	\$ 2,390,630	\$ 3,444,637	\$ 254,139	\$ -	\$ -	\$ 18,278,819
530	LOGAN	\$ 7,078,196	\$ 1,582,125	\$ 1,667,405	\$ 1,650,858	\$ 556,226	\$ 193,470	\$ -	\$ 12,728,280
528	MC HENRY	\$ 9,554,699	\$ 488,789	\$ 1,593,084	\$ 1,217,611	\$ -	\$ -	\$ -	\$ 12,854,183
524	MORAIN VALLEY	\$ 16,537,571	\$ 1,872,228	\$ 3,316,995	\$ 4,469,841	\$ 2,305,515	\$ 898,024	\$ -	\$ 29,400,175
527	MORTON	\$ 4,425,763	\$ 1,163,321	\$ 535,112	\$ 1,711,503	\$ 751,376	\$ -	\$ -	\$ 8,587,075
535	OAKTON	\$ 21,155,919	\$ 2,331,698	\$ 2,881,741	\$ 4,545,297	\$ 2,487,978	\$ 1,389,770	\$ -	\$ 34,792,403
505	PARKLAND	\$ 16,653,579	\$ 1,820,657	\$ 2,992,598	\$ 4,835,273	\$ 1,605,192	\$ 102,984	\$ 331,737	\$ 28,342,019
515	PRAIRIE STATE	\$ 9,022,651	\$ 553,591	\$ 923,819	\$ 1,175,176	\$ 2,047,106	\$ 486,441	\$ -	\$ 14,208,784
521	REND LAKE	\$ 3,411,293	\$ 670,820	\$ 1,882,742	\$ 1,579,635	\$ 127,287	\$ -	\$ 95,648	\$ 7,767,425
537	RICHLAND	\$ 3,539,485	\$ 340,239	\$ 2,006,677	\$ 1,739,486	\$ 644,925	\$ 6,505	\$ -	\$ 8,277,317
511	ROCK VALLEY	\$ 11,115,597	\$ 1,506,006	\$ 4,053,580	\$ 2,189,181	\$ 673,027	\$ 63,923	\$ -	\$ 19,601,314
518	SANDBURG	\$ 2,772,637	\$ 1,173,178	\$ 245,323	\$ 1,645,545	\$ 20,169	\$ 117,945	\$ -	\$ 5,974,796
506	SAUK VALLEY	\$ 2,222,681	\$ 608,670	\$ 351,694	\$ 999,029	\$ 317,833	\$ -	\$ 57,930	\$ 4,557,837
531	SHAWNEE	\$ 2,440,370	\$ 648,636	\$ 926,770	\$ 836,144	\$ 56,175	\$ 396,241	\$ -	\$ 5,304,336
510	SOUTH SUBURBAN	\$ 8,441,493	\$ 1,822,014	\$ 605,220	\$ 1,216,058	\$ 2,824,360	\$ 2,078,268	\$ 14,525	\$ 17,001,938
533	SOUTHEASTERN	\$ 1,855,619	\$ 355,756	\$ 943,793	\$ 890,278	\$ 98,738	\$ -	\$ 1,768	\$ 4,145,952
522	SOUTHWESTERN	\$ 14,287,612	\$ 3,202,084	\$ 3,890,615	\$ 3,532,494	\$ 675,384	\$ -	\$ 10,779	\$ 25,598,969
534	SPOON RIVER	\$ 1,813,738	\$ -	\$ 536,489	\$ 624,349	\$ 223,646	\$ -	\$ -	\$ 3,198,222
504	TRITON	\$ 9,352,179	\$ 2,299,926	\$ 1,488,483	\$ 3,161,179	\$ 1,018,001	\$ 429,215	\$ 442,631	\$ 18,191,613
516	WAUBONSEE	\$ 11,043,155	\$ 2,247,771	\$ 364,343	\$ 3,536,619	\$ 1,810,826	\$ 877,037	\$ -	\$ 19,879,751
539	WOOD	\$ 3,228,388	\$ 659,530	\$ 1,261,242	\$ 966,541	\$ 323,634	\$ 61,340	\$ -	\$ 6,500,673
	TOTAL	\$ 407,695,825	\$ 62,671,635	\$ 96,668,721	\$ 100,483,246	\$ 47,739,241	\$ 48,933,572	\$ 4,781,936	\$ 768,974,176

**INDIRECT COSTS**

**Academic Support**

This category includes activities designed to provide support services for the institution's primary missions of instruction, public service, and research. Academic support includes the operation of the library, educational media services, instructional materials center, and academic computing used in the learning process. It also includes other activities include tutoring, learning skills centers, and reading and writing centers, and expenditures for all equipment, materials, supplies, and costs that are necessary to support this function.

**Student Services**

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies, and costs that are necessary to support this function.

**Auxiliary Services**

Auxiliary Services provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

**Operations and Maintenance of Plant**

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities, as well as equipment, materials, supplies, fire protection, property insurance, and other costs that are necessary to support this function.

**Institutional Support**

Institutional support includes expenditures for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, administrative data processing, fiscal operations, legal services, etc.

<u>In-Direct Expenditures</u>	Education <u>Fund</u>	Operations & <u>Maintenance Fund</u>	PBC Operations & <u>Maintenance Fund</u>	Auxiliary <u>Fund</u>	Audit <u>Fund</u>	LPS <u>Fund</u>	<u>TOTAL</u>
Academic Support	\$ 124,444,259	\$ -	\$ -	\$ 597,493	\$ 33,526	\$ 12,980	\$ <b>125,088,258</b>
Student Services	\$ 154,736,862	\$ -	\$ -	\$ 5,533,647	\$ -	\$ 122,171	\$ <b>160,392,680</b>
Auxiliary	\$ 2,255,893	\$ -	\$ -	\$ 145,845,441	\$ -	\$ 1,411	\$ <b>148,102,745</b>
Operations & Maintenance	\$ 20,254,227	\$ 206,872,335	\$ -	\$ 9,017,276	\$ -	\$ 13,855,877	\$ <b>249,999,715</b>
Institutional Support	\$ 362,800,357	\$ 13,346,020	\$ 944,984	\$ 6,814,968	\$ 3,129,301	\$ 46,782,001	\$ <b>433,817,631</b>
<b>TOTAL</b>	<b>\$ 664,491,598</b>	<b>\$ 220,218,355</b>	<b>\$ 944,984</b>	<b>\$ 167,808,825</b>	<b>\$ 3,162,827</b>	<b>\$ 60,774,440</b>	<b>\$ 1,117,401,029</b>

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Indirect Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
503 BLACK HAWK	\$ 12,515,339	\$ 3,633,583	\$ 3,128,724	\$ 1,988,813	\$ 471,186	\$ 880,281	\$ -	\$ 22,617,925
508 CHICAGO	\$ 63,172,193	\$ 6,800,607	\$ 8,531,137	\$ 6,271,784	\$ 16,992,317	\$ 43,375,307	\$ -	\$ 145,143,344
507 DANVILLE	\$ 4,241,434	\$ 964,103	\$ 1,910,336	\$ 2,005,367	\$ 395,344	\$ 87,721	\$ 81,335	\$ 9,685,640
502 DUPAGE	\$ 44,507,160	\$ 7,527,264	\$ 12,174,454	\$ 8,889,055	\$ 3,349,835	\$ 2,228,819	\$ -	\$ 78,676,587
509 ELGIN	\$ 23,121,693	\$ 3,095,307	\$ 7,134,920	\$ 6,330,886	\$ 1,638,156	\$ 2,551,992	\$ 2,065,445	\$ 45,938,398
512 HARPER	\$ 37,742,233	\$ 6,975,782	\$ 4,717,039	\$ 9,036,866	\$ 6,127,463	\$ 3,310,388	\$ -	\$ 67,909,771
540 HEARTLAND	\$ 12,464,491	\$ 528,945	\$ 1,703,886	\$ 1,362,579	\$ 920,161	\$ 602,315	\$ 49,944	\$ 17,632,320
519 HIGHLAND	\$ 5,518,433	\$ 902,883	\$ 1,504,917	\$ 1,279,666	\$ 666,644	\$ 73,659	\$ -	\$ 9,946,202
514 ILLINOIS CENTRAL	\$ 28,048,017	\$ 2,040,973	\$ 8,691,409	\$ 6,887,159	\$ 1,945,486	\$ 406,516	\$ -	\$ 48,019,560
529 ILLINOIS EASTERN	\$ 5,507,415	\$ 1,284,567	\$ 4,483,102	\$ 3,829,984	\$ 610,300	\$ 124,841	\$ 6,327	\$ 15,846,534
513 ILLINOIS VALLEY	\$ 6,447,759	\$ 678,210	\$ 2,495,385	\$ 2,090,234	\$ 770,330	\$ 11,569	\$ -	\$ 12,493,487
525 JOLIET	\$ 22,477,557	\$ 2,439,872	\$ 9,508,270	\$ 5,452,952	\$ 3,906,732	\$ -	\$ -	\$ 43,785,382
520 KANKAKEE	\$ 7,786,406	\$ 804,044	\$ 2,043,398	\$ 5,032,826	\$ 1,868,949	\$ 896,930	\$ 2,882	\$ 18,435,436
501 KASKASKIA	\$ 6,844,546	\$ 1,792,620	\$ 2,737,319	\$ 3,651,995	\$ 261,693	\$ 73,935	\$ 128,401	\$ 15,490,510
523 KISHWAUKEE	\$ 8,093,233	\$ 929,654	\$ 4,079,610	\$ 2,428,460	\$ 523,748	\$ 521,186	\$ 17,188	\$ 16,593,078
532 LAKE COUNTY	\$ 33,130,448	\$ 6,766,707	\$ 4,145,292	\$ 6,349,057	\$ 19,464	\$ 4,451,243	\$ 3,524,138	\$ 58,386,349
517 LAKE LAND	\$ 9,104,765	\$ 2,309,058	\$ 5,511,845	\$ 2,422,522	\$ 795,936	\$ 182,941	\$ -	\$ 20,327,068
536 LEWIS & CLARK	\$ 9,487,177	\$ 2,632,518	\$ 1,837,164	\$ 4,585,544	\$ 34,828	\$ 140,035	\$ -	\$ 18,717,267
526 LINCOLN LAND	\$ 18,446,330	\$ 1,755,859	\$ 3,962,123	\$ 5,708,987	\$ 421,199	\$ -	\$ -	\$ 30,294,498
530 LOGAN	\$ 9,801,562	\$ 2,190,854	\$ 2,308,946	\$ 2,286,033	\$ 770,236	\$ 267,908	\$ -	\$ 17,625,539
528 MC HENRY	\$ 21,551,914	\$ 1,102,530	\$ 3,593,417	\$ 2,746,486	\$ -	\$ -	\$ -	\$ 28,994,346
524 MORAIN VALLEY	\$ 28,088,851	\$ 3,179,955	\$ 5,633,874	\$ 7,591,967	\$ 3,915,887	\$ 1,525,282	\$ -	\$ 49,935,816
527 MORTON	\$ 6,880,517	\$ 1,808,559	\$ 831,912	\$ 2,660,790	\$ 1,168,128	\$ -	\$ -	\$ 13,349,906
535 OAKTON	\$ 23,946,121	\$ 2,639,220	\$ 3,261,807	\$ 5,144,765	\$ 2,816,111	\$ 1,573,063	\$ -	\$ 39,381,088
505 PARKLAND	\$ 20,066,304	\$ 2,193,754	\$ 3,605,854	\$ 5,826,139	\$ 1,934,135	\$ 124,087	\$ 399,718	\$ 34,149,991
515 PRAIRIE STATE	\$ 9,345,577	\$ 573,404	\$ 956,883	\$ 1,217,236	\$ 2,120,374	\$ 503,851	\$ -	\$ 14,717,325
521 REND LAKE	\$ 5,305,072	\$ 1,043,226	\$ 2,927,947	\$ 2,456,569	\$ 197,951	\$ -	\$ 148,747	\$ 12,079,511
537 RICHLAND	\$ 4,541,866	\$ 436,595	\$ 2,574,967	\$ 2,232,108	\$ 827,568	\$ 8,347	\$ -	\$ 10,621,450
511 ROCK VALLEY	\$ 13,296,820	\$ 1,801,531	\$ 4,849,018	\$ 2,618,766	\$ 805,096	\$ 76,467	\$ -	\$ 23,447,697
518 SANDBURG	\$ 4,877,406	\$ 2,063,763	\$ 431,554	\$ 2,894,715	\$ 35,479	\$ 207,479	\$ -	\$ 10,510,396
506 SAUK VALLEY	\$ 4,574,754	\$ 1,252,773	\$ 723,862	\$ 2,056,216	\$ 654,168	\$ -	\$ 119,232	\$ 9,381,005
531 SHAWNEE	\$ 3,071,355	\$ 816,348	\$ 1,166,397	\$ 1,052,338	\$ 70,700	\$ 498,694	\$ -	\$ 6,675,832
510 SOUTH SUBURBAN	\$ 10,027,064	\$ 2,164,243	\$ 718,899	\$ 1,444,471	\$ 3,354,861	\$ 2,468,630	\$ 17,254	\$ 20,195,423
533 SOUTHEASTERN	\$ 3,366,361	\$ 645,393	\$ 1,712,177	\$ 1,615,093	\$ 179,125	\$ -	\$ 3,207	\$ 7,521,356
522 SOUTHWESTERN	\$ 17,938,000	\$ 4,020,195	\$ 4,884,641	\$ 4,435,023	\$ 847,939	\$ -	\$ 13,533	\$ 32,139,331
534 SPOON RIVER	\$ 4,104,640	\$ -	\$ 1,214,119	\$ 1,412,954	\$ 506,130	\$ -	\$ -	\$ 7,237,843
504 TRITON	\$ 19,122,929	\$ 4,702,789	\$ 3,043,585	\$ 6,463,841	\$ 2,081,564	\$ 877,640	\$ 905,072	\$ 37,197,420
516 WAUBONSEE	\$ 18,876,330	\$ 3,842,169	\$ 622,780	\$ 6,045,228	\$ 3,095,288	\$ 1,499,140	\$ -	\$ 33,980,936
539 WOOD	\$ 6,118,135	\$ 1,249,878	\$ 2,390,186	\$ 1,831,697	\$ 613,320	\$ 116,245	\$ -	\$ 12,319,462
TOTAL	\$ 593,558,207	\$ 91,589,735	\$ 137,753,155	\$ 149,637,169	\$ 67,713,829	\$ 69,666,512	\$ 7,482,423	\$ 1,117,401,029

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Allocation of Indirect Costs to the funding categories.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed,	General Studies	TOTAL
	53.02%	8.15%	12.57%	13.07%	6.21%	6.36%	0.62%	
Indirect Costs	\$ 592,425,271	\$ 91,068,532	\$ 140,469,903	\$ 146,012,814	\$ 69,370,180	\$ 71,105,669	\$ 6,948,660	\$ 1,117,401,029

Total Costs by funding category.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
Direct Costs	\$ 407,695,825	\$ 62,671,635	\$ 96,668,721	\$ 100,483,246	\$ 47,739,241	\$ 48,933,572	\$ 4,781,936	\$ 768,974,176
Indirect Costs	\$ 592,425,271	\$ 91,068,532	\$ 140,469,903	\$ 146,012,814	\$ 69,370,180	\$ 71,105,669	\$ 6,948,660	\$ 1,117,401,029
TOTAL	\$ 1,000,121,096	\$ 153,740,166	\$ 237,138,624	\$ 246,496,060	\$ 117,109,421	\$ 120,039,241	\$ 11,730,596	\$ 1,886,375,205

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Total Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
503 BLACK HAWK	\$ 20,067,587	\$ 5,826,230	\$ 5,016,719	\$ 3,188,941	\$ 755,518	\$ 1,411,477	\$ -	\$ 36,266,471
508 CHICAGO	\$ 108,470,127	\$ 11,677,016	\$ 14,648,431	\$ 10,768,997	\$ 29,176,741	\$ 74,477,785	\$ -	\$ 249,219,098
507 DANVILLE	\$ 7,143,677	\$ 1,623,800	\$ 3,217,502	\$ 3,377,559	\$ 665,862	\$ 147,745	\$ 136,989	\$ 16,313,134
502 DUPAGE	\$ 84,254,743	\$ 14,249,566	\$ 23,046,977	\$ 16,827,518	\$ 6,341,440	\$ 4,219,289	\$ -	\$ 148,939,533
509 ELGIN	\$ 37,451,970	\$ 5,013,705	\$ 11,556,974	\$ 10,254,619	\$ 2,653,446	\$ 4,133,656	\$ 3,345,559	\$ 74,409,928
512 HARPER	\$ 57,815,068	\$ 10,685,783	\$ 7,225,750	\$ 13,843,034	\$ 9,386,294	\$ 5,070,985	\$ -	\$ 104,026,914
540 HEARTLAND	\$ 21,836,650	\$ 926,663	\$ 2,985,053	\$ 2,387,114	\$ 1,612,038	\$ 1,055,201	\$ 87,497	\$ 30,890,215
519 HIGHLAND	\$ 9,264,585	\$ 1,515,799	\$ 2,526,520	\$ 2,148,359	\$ 1,119,191	\$ 123,662	\$ -	\$ 16,698,116
514 ILLINOIS CENTRAL	\$ 42,791,206	\$ 3,113,792	\$ 13,259,971	\$ 10,507,332	\$ 2,968,114	\$ 620,197	\$ -	\$ 73,260,612
529 ILLINOIS EASTERN	\$ 9,797,170	\$ 2,285,123	\$ 7,975,014	\$ 6,813,179	\$ 1,085,666	\$ 222,080	\$ 11,255	\$ 28,189,485
513 ILLINOIS VALLEY	\$ 12,300,597	\$ 1,293,843	\$ 4,760,526	\$ 3,987,607	\$ 1,469,583	\$ 22,071	\$ -	\$ 23,834,227
525 JOLIET	\$ 42,413,997	\$ 4,603,913	\$ 17,941,618	\$ 10,289,440	\$ 7,371,803	\$ -	\$ -	\$ 82,620,772
520 KANKAKEE	\$ 11,730,384	\$ 1,211,309	\$ 3,078,422	\$ 7,582,058	\$ 2,815,611	\$ 1,351,244	\$ 4,342	\$ 27,773,371
501 KASKASKIA	\$ 11,428,110	\$ 2,993,078	\$ 4,570,410	\$ 6,097,614	\$ 436,940	\$ 123,447	\$ 214,387	\$ 25,863,987
523 KISHWAUKEE	\$ 12,048,544	\$ 1,383,993	\$ 6,073,390	\$ 3,615,293	\$ 779,713	\$ 775,899	\$ 25,588	\$ 24,702,419
532 LAKE COUNTY	\$ 55,249,356	\$ 11,284,369	\$ 6,912,817	\$ 10,587,883	\$ 32,459	\$ 7,423,030	\$ 5,876,961	\$ 97,366,875
517 LAKE LAND	\$ 17,022,306	\$ 4,317,024	\$ 10,304,968	\$ 4,529,157	\$ 1,488,085	\$ 342,028	\$ -	\$ 38,003,568
536 LEWIS & CLARK	\$ 15,737,444	\$ 4,366,853	\$ 3,047,510	\$ 7,606,556	\$ 57,773	\$ 232,292	\$ -	\$ 31,048,429
526 LINCOLN LAND	\$ 29,576,309	\$ 2,815,293	\$ 6,352,753	\$ 9,153,624	\$ 675,338	\$ -	\$ -	\$ 48,573,317
530 LOGAN	\$ 16,879,758	\$ 3,772,979	\$ 3,976,351	\$ 3,936,891	\$ 1,326,462	\$ 461,378	\$ -	\$ 30,353,819
528 MC HENRY	\$ 31,106,613	\$ 1,591,319	\$ 5,186,501	\$ 3,964,096	\$ -	\$ -	\$ -	\$ 41,848,529
524 MORAIN VALLEY	\$ 44,626,422	\$ 5,052,183	\$ 8,950,869	\$ 12,061,809	\$ 6,221,401	\$ 2,423,306	\$ -	\$ 79,335,991
527 MORTON	\$ 11,306,280	\$ 2,971,880	\$ 1,367,024	\$ 4,372,293	\$ 1,919,504	\$ -	\$ -	\$ 21,936,981
535 OAKTON	\$ 45,102,040	\$ 4,970,918	\$ 6,143,548	\$ 9,690,062	\$ 5,304,089	\$ 2,962,833	\$ -	\$ 74,173,491
505 PARKLAND	\$ 36,719,883	\$ 4,014,411	\$ 6,598,452	\$ 10,661,412	\$ 3,539,326	\$ 227,071	\$ 731,455	\$ 62,492,010
515 PRAIRIE STATE	\$ 18,368,228	\$ 1,126,995	\$ 1,880,703	\$ 2,392,412	\$ 4,167,480	\$ 990,292	\$ -	\$ 28,926,109
521 REND LAKE	\$ 8,716,365	\$ 1,714,046	\$ 4,810,689	\$ 4,036,204	\$ 325,238	\$ -	\$ 244,394	\$ 19,846,936
537 RICHLAND	\$ 8,081,351	\$ 776,834	\$ 4,581,644	\$ 3,971,594	\$ 1,472,493	\$ 14,852	\$ -	\$ 18,898,767
511 ROCK VALLEY	\$ 24,412,417	\$ 3,307,537	\$ 8,902,598	\$ 4,807,947	\$ 1,478,123	\$ 140,390	\$ -	\$ 43,049,011
518 SANDBURG	\$ 7,650,043	\$ 3,236,941	\$ 676,877	\$ 4,540,260	\$ 55,648	\$ 325,423	\$ -	\$ 16,485,192
506 SAUK VALLEY	\$ 6,797,435	\$ 1,861,443	\$ 1,075,556	\$ 3,055,245	\$ 972,001	\$ -	\$ 177,162	\$ 13,938,842
531 SHAWNEE	\$ 5,511,725	\$ 1,464,984	\$ 2,093,167	\$ 1,888,482	\$ 126,875	\$ 894,935	\$ -	\$ 11,980,168
510 SOUTH SUBURBAN	\$ 18,468,558	\$ 3,986,257	\$ 1,324,119	\$ 2,660,529	\$ 6,179,221	\$ 4,546,898	\$ 31,779	\$ 37,197,361
533 SOUTHEASTERN	\$ 5,221,980	\$ 1,001,149	\$ 2,655,970	\$ 2,505,371	\$ 277,863	\$ -	\$ 4,975	\$ 11,667,308
522 SOUTHWESTERN	\$ 32,225,612	\$ 7,222,279	\$ 8,775,256	\$ 7,967,517	\$ 1,523,323	\$ -	\$ 24,313	\$ 57,738,300
534 SPOON RIVER	\$ 5,918,378	\$ -	\$ 1,750,608	\$ 2,037,303	\$ 729,776	\$ -	\$ -	\$ 10,436,065
504 TRITON	\$ 28,475,108	\$ 7,002,716	\$ 4,532,068	\$ 9,625,021	\$ 3,099,564	\$ 1,306,855	\$ 1,347,702	\$ 55,389,033
516 WAUBONSEE	\$ 29,919,485	\$ 6,089,940	\$ 987,123	\$ 9,581,847	\$ 4,906,114	\$ 2,376,177	\$ -	\$ 53,860,687
539 WOOD	\$ 9,346,523	\$ 1,909,408	\$ 3,651,428	\$ 2,798,237	\$ 936,954	\$ 177,584	\$ -	\$ 18,820,135
TOTAL	\$ 1,001,254,032	\$ 154,261,369	\$ 234,421,875	\$ 250,120,416	\$ 115,453,070	\$ 118,600,084	\$ 12,264,359	\$ 1,886,375,205