

Illinois Community College Board
Instructional Cost Report
Fiscal Year 2015

Table of Contents

| | |
|---|---|
| Introduction..... | 1 |
| Direct Costs..... | 2 |
| Indirect Costs | 3 |
| Allocation of Indirect Costs to the Funding Categories: | 5 |
| Total Costs by Funding Category: | 5 |

INTRODUCTION

In Fiscal Year 2012 a committee was put together to review the current funding method of the Base Operating Grant. As part of the committee's review a new method of calculating cost per category was determined. The following will summarize the expenditure information the Illinois Community College Board received from the community college districts

The Instructional Cost submission provides the ICCB with basic cost information for determining the state credit hour grant rates, which are a primary source of state financial support to public community colleges in Illinois.

Each college submits end-of-year expenditure data to the ICCB office. This data is processed to develop a basic cost for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Illinois Community College System Base Operating Grant.

DIRECT COSTS

Instructional

Instructional expenditures consist of those activities dealing directly with the teaching of students. It includes the activities of faculty in the baccalaureate-oriented/transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It includes expenditures for department chairpersons, administrators, and support staff for whom instruction is an important role. It also includes all equipment, materials, supplies, and costs that are necessary to support the instructional program.

| Instructional Expenditures | Education Fund | Operations & Maintenance Fund | PBC Operations & Maintenance | Auxiliary Fund | Liability Protection & Settlement Fund | Total | % of Total |
|------------------------------|----------------------|-------------------------------|------------------------------|--------------------|--|----------------------|---------------|
| Baccalaureate | \$412,802,678 | \$ -- | \$ -- | \$3,405,550 | \$125,442 | \$416,333,670 | 52.9% |
| Business | \$61,608,668 | \$ -- | \$ -- | \$703,257 | \$ -- | \$62,311,925 | 7.9% |
| Technical | \$95,381,473 | \$ -- | \$ -- | \$1,804,204 | \$6,241 | \$97,191,918 | 12.3% |
| Health | \$102,747,779 | \$ -- | \$ -- | \$605,394 | \$4,701 | \$103,357,874 | 13.1% |
| Remedial | \$46,397,278 | \$ -- | \$ -- | \$710,455 | \$ -- | \$47,107,732 | 6.0% |
| Adult Basic and Secondary Ed | \$49,472,047 | \$ -- | \$ -- | \$2,468,962 | \$1,588 | \$51,942,597 | 6.6% |
| General Studies | \$9,105,833 | \$ -- | \$ -- | \$ -- | \$ -- | \$9,105,833 | 1.2% |
| TOTAL | \$777,515,755 | \$ -- | \$ -- | \$9,697,821 | \$137,972 | \$787,351,548 | 100.0% |

Direct costs for each college:

| | Baccalaureate | Business | Technical | Health | Remedial | Adult Basic & Secondary Education | General Studies | TOTAL |
|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|-----------------------------------|--------------------|----------------------|
| 503 BLACK HAWK | \$7,524,684 | \$2,184,991 | \$1,348,318 | \$1,777,157 | \$283,574 | \$511,591 | \$ -- | \$13,630,315 |
| 508 CHICAGO | \$51,958,018 | \$5,113,344 | \$7,113,606 | \$4,535,237 | \$12,889,954 | \$35,468,386 | \$ -- | \$117,078,545 |
| 507 DANVILLE | \$3,092,186 | \$669,937 | \$1,442,786 | \$1,295,016 | \$264,687 | \$57,475 | \$57,949 | \$6,880,036 |
| 502 DUPAGE | \$40,032,807 | \$7,101,381 | \$10,878,888 | \$8,071,189 | \$3,453,944 | \$2,184,696 | \$ -- | \$71,722,905 |
| 509 ELGIN | \$13,887,746 | \$1,881,015 | \$4,425,887 | \$3,972,161 | \$1,018,911 | \$1,761,518 | \$1,435,457 | \$28,382,695 |
| 512 HARPER | \$19,926,180 | \$4,046,365 | \$2,332,534 | \$4,792,418 | \$2,957,133 | \$1,739,464 | \$ -- | \$35,794,094 |
| 540 HEARTLAND | \$8,831,124 | \$364,547 | \$1,112,283 | \$1,011,288 | \$719,950 | \$527,489 | \$62,472 | \$12,629,153 |
| 519 HIGHLAND | \$3,146,238 | \$749,801 | \$1,326,492 | \$1,057,662 | \$144,396 | \$25,154 | \$ -- | \$6,449,743 |
| 514 ILLINOIS CENTRAL | \$14,018,768 | \$1,077,705 | \$4,046,032 | \$3,550,908 | \$1,523,332 | \$207,667 | \$ -- | \$24,424,411 |
| 529 ILLINOIS EASTERN | \$4,394,718 | \$860,526 | \$3,619,083 | \$3,044,286 | \$415,275 | \$119,319 | \$ -- | \$12,453,207 |
| 513 ILLINOIS VALLEY | \$5,613,612 | \$635,386 | \$1,971,731 | \$1,922,456 | \$655,507 | \$10,613 | \$ -- | \$10,809,305 |
| 525 JOLIET | \$20,502,188 | \$2,117,254 | \$8,648,778 | \$4,960,362 | \$3,358,479 | \$ -- | \$ -- | \$39,587,061 |
| 520 KANKAKEE | \$4,017,600 | \$322,773 | \$1,163,757 | \$2,353,899 | \$797,637 | \$438,474 | \$1,310 | \$9,095,450 |
| 501 KASKASKIA | \$4,695,320 | \$1,097,481 | \$1,959,355 | \$2,607,886 | \$199,760 | \$55,237 | \$108,174 | \$10,723,213 |
| 523 KISHWAUKEE | \$3,909,430 | \$334,253 | \$2,234,562 | \$1,223,003 | \$485,121 | \$217,951 | \$12,727 | \$8,417,046 |
| 532 LAKE COUNTY | \$21,871,524 | \$4,704,890 | \$2,934,861 | \$4,267,072 | \$461,948 | \$2,974,349 | \$2,357,317 | \$39,571,961 |
| 517 LAKE LAND | \$8,706,230 | \$2,207,985 | \$5,270,580 | \$2,316,483 | \$761,096 | \$174,934 | \$ -- | \$19,437,308 |
| 536 LEWIS & CLARK | \$6,363,346 | \$1,629,187 | \$1,027,244 | \$3,170,560 | \$83,847 | \$82,230 | \$ -- | \$12,356,414 |
| 526 LINCOLN LAND | \$11,234,385 | \$1,000,240 | \$2,401,367 | \$3,584,649 | \$243,857 | \$ -- | \$ -- | \$18,464,498 |
| 530 LOGAN | \$6,547,916 | \$1,523,054 | \$1,681,452 | \$1,709,476 | \$521,494 | \$201,043 | \$ -- | \$12,184,435 |
| 528 MC HENRY | \$11,705,433 | \$766,607 | \$2,269,894 | \$1,619,660 | \$ -- | \$ -- | \$ -- | \$16,361,594 |
| 524 MORAIN VALLEY | \$17,371,685 | \$1,751,869 | \$3,535,180 | \$4,888,797 | \$2,249,209 | \$653,590 | \$ -- | \$30,450,330 |
| 527 MORTON | \$5,175,880 | \$1,120,712 | \$405,541 | \$1,469,433 | \$ -- | \$ -- | \$ -- | \$8,171,566 |
| 535 OAKTON | \$21,175,695 | \$2,259,475 | \$2,722,192 | \$4,520,623 | \$2,301,244 | \$1,259,257 | \$ -- | \$34,238,486 |
| 505 PARKLAND | \$16,753,494 | \$1,750,121 | \$3,140,820 | \$4,808,561 | \$1,644,475 | \$110,170 | \$360,196 | \$28,567,838 |
| 515 PRAIRIE STATE | \$9,907,772 | \$630,654 | \$1,141,133 | \$1,210,620 | \$2,159,985 | \$599,913 | \$ -- | \$15,650,076 |
| 521 REND LAKE | \$3,419,507 | \$648,782 | \$1,977,506 | \$1,671,066 | \$150,279 | \$ -- | \$88,239 | \$7,955,378 |
| 537 RICHLAND | \$3,339,053 | \$529,151 | \$1,570,589 | \$1,937,572 | \$859,349 | \$7,512 | \$ -- | \$8,243,226 |
| 511 ROCK VALLEY | \$10,745,134 | \$1,528,275 | \$3,485,773 | \$2,062,942 | \$882,867 | \$53,141 | \$ -- | \$18,758,132 |
| 518 SANDBURG | \$2,955,740 | \$1,175,117 | \$252,704 | \$1,807,153 | \$12,760 | \$190,298 | \$ -- | \$6,393,772 |
| 506 SAUK VALLEY | \$2,332,336 | \$611,825 | \$450,017 | \$975,995 | \$295,364 | \$ -- | \$63,250 | \$4,728,787 |
| 531 SHAWNEE | \$2,479,908 | \$631,050 | \$865,956 | \$939,965 | \$43,133 | \$445,472 | \$ -- | \$5,405,484 |
| 510 SOUTH SUBURBAN | \$6,755,319 | \$579,513 | \$417,672 | \$2,135,169 | \$1,440,050 | \$677,599 | \$3,075,499 | \$15,080,821 |
| 533 SOUTHEASTERN | \$1,945,871 | \$399,098 | \$898,045 | \$800,030 | \$91,399 | \$ -- | \$1,423 | \$4,135,866 |
| 522 SOUTHWESTERN | \$14,602,312 | \$3,082,652 | \$4,032,635 | \$3,466,929 | \$605,982 | \$ -- | \$13,761 | \$25,804,270 |
| 534 SPOON RIVER | \$1,829,769 | \$ -- | \$584,545 | \$634,795 | \$240,865 | \$ -- | \$ -- | \$3,289,974 |
| 504 TRITON | \$9,451,744 | \$2,191,773 | \$1,275,138 | \$2,511,546 | \$753,992 | \$297,976 | \$1,468,059 | \$17,950,229 |
| 516 WAUBONSEE | \$10,934,800 | \$2,382,548 | \$2,277,655 | \$3,624,444 | \$1,849,391 | \$826,385 | \$ -- | \$19,845,223 |
| 539 WOOD | \$3,178,199 | \$650,588 | \$999,328 | \$1,049,406 | \$287,486 | \$63,695 | \$ -- | \$6,228,701 |
| TOTAL | \$416,333,670 | \$62,311,925 | \$97,191,918 | \$103,357,874 | \$47,107,732 | \$51,942,597 | \$9,105,833 | \$787,351,548 |

INDIRECT COSTS

Academic Support

This category includes activities designed to provide support services for the institution's primary missions of instruction, public service, and research. Academic support includes the operation of the library, educational media services, instructional materials center, and academic computing used in the learning process. It also includes other activities include tutoring, learning skills centers, and reading and writing centers, and expenditures for all equipment, materials, supplies, and costs that are necessary to support this function.

Student Services

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies, and costs that are necessary to support this function.

Auxiliary Services

Auxiliary Services provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

Operations and Maintenance of Plant

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities, as well as equipment, materials, supplies, fire protection, property insurance, and other costs that are necessary to support this function.

Institutional Support

Institutional support includes expenditures for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, administrative data processing, fiscal operations, legal services, etc.

| In-Direct Expenditures | Education Fund | Operations & Maintenance Fund | PBC Operations & Maintenance | Auxiliary Fund | Audit Fund | Liability Protection & Settlement Fund | Total |
|-------------------------------|-----------------------|--|---|-----------------------|--------------------|---|------------------------|
| Academic Support | \$120,753,342 | \$ -- | \$ -- | \$935,441 | \$34,840 | \$18,044 | \$121,741,667 |
| Student Services | \$163,153,616 | \$ -- | \$ -- | \$969,320 | \$ -- | \$106,907 | \$164,229,843 |
| Auxiliary | \$6,546,878 | \$ -- | \$ -- | \$161,431,384 | \$ -- | \$131,241 | \$168,109,503 |
| Operations & Maintenance | \$23,613,645 | \$209,701,446 | \$ -- | \$28,380 | \$ -- | \$13,243,616 | \$246,587,087 |
| Institutional Support | \$383,295,798 | \$15,207,742 | \$863,726 | \$4,999,505 | \$3,205,387 | \$42,138,188 | \$449,710,346 |
| TOTAL | \$697,363,279 | \$224,909,188 | \$863,726 | \$168,364,030 | \$3,240,227 | \$55,637,996 | \$1,150,378,446 |

Instructional Cost Report – March 2017

Indirect costs for each college:

| | | Baccalaureate | Business | Technical | Health | Remedial | Adult Basic & Secondary Education | General Studies | TOTAL |
|-----|------------------|----------------------|---------------------|----------------------|----------------------|---------------------|---|---------------------|------------------------|
| 503 | BLACK HAWK | \$12,359,132 | \$3,588,801 | \$2,214,583 | \$2,918,942 | \$465,764 | \$840,277 | \$ -- | \$22,387,499 |
| 508 | CHICAGO | \$74,260,599 | \$7,308,208 | \$10,167,067 | \$6,481,953 | \$18,422,868 | \$50,692,919 | \$ -- | \$167,333,612 |
| 507 | DANVILLE | \$4,587,220 | \$993,843 | \$2,140,355 | \$1,921,140 | \$392,660 | \$85,263 | \$85,967 | \$10,206,449 |
| 502 | DUPAGE | \$42,870,961 | \$7,604,838 | \$11,650,154 | \$8,643,402 | \$3,698,814 | \$2,339,582 | \$ -- | \$76,807,750 |
| 509 | ELGIN | \$23,184,272 | \$3,140,176 | \$7,388,598 | \$6,631,145 | \$1,700,975 | \$2,940,687 | \$2,396,359 | \$47,382,211 |
| 512 | HARPER | \$36,822,201 | \$7,477,402 | \$4,310,361 | \$8,856,057 | \$5,464,577 | \$3,214,409 | \$ -- | \$66,145,008 |
| 540 | HEARTLAND | \$12,067,271 | \$498,134 | \$1,519,877 | \$1,381,872 | \$983,774 | \$720,786 | \$85,365 | \$17,257,080 |
| 519 | HIGHLAND | \$4,592,902 | \$1,094,565 | \$1,936,423 | \$1,543,983 | \$210,790 | \$36,720 | \$ -- | \$9,415,383 |
| 514 | ILLINOIS CENTRAL | \$26,793,146 | \$2,059,747 | \$7,732,914 | \$6,786,616 | \$2,911,445 | \$396,899 | \$ -- | \$46,680,766 |
| 529 | ILLINOIS EASTERN | \$5,586,894 | \$1,093,965 | \$4,600,849 | \$3,870,124 | \$527,929 | \$151,687 | \$ -- | \$15,831,447 |
| 513 | ILLINOIS VALLEY | \$6,324,826 | \$715,886 | \$2,221,539 | \$2,166,021 | \$738,556 | \$11,958 | \$ -- | \$12,178,785 |
| 525 | JOLIET | \$22,887,517 | \$2,363,586 | \$9,655,021 | \$5,537,476 | \$3,749,222 | \$ -- | \$ -- | \$44,192,822 |
| 520 | KANKAKEE | \$8,806,565 | \$707,517 | \$2,550,951 | \$5,159,738 | \$1,748,417 | \$961,133 | \$2,872 | \$19,937,194 |
| 501 | KASKASKIA | \$6,701,267 | \$1,566,350 | \$2,796,436 | \$3,722,034 | \$285,102 | \$78,836 | \$154,388 | \$15,304,413 |
| 523 | KISHWAUKEE | \$8,152,533 | \$697,035 | \$4,659,845 | \$2,550,390 | \$1,011,647 | \$454,505 | \$26,541 | \$17,552,495 |
| 532 | LAKE COUNTY | \$32,915,951 | \$7,080,710 | \$4,416,873 | \$6,421,808 | \$695,217 | \$4,476,301 | \$3,547,687 | \$59,554,548 |
| 517 | LAKE LAND | \$10,551,672 | \$2,676,008 | \$6,387,774 | \$2,807,503 | \$922,424 | \$212,014 | \$ -- | \$23,557,396 |
| 536 | LEWIS & CLARK | \$9,660,451 | \$2,473,334 | \$1,559,500 | \$4,813,354 | \$127,291 | \$124,837 | \$ -- | \$18,758,768 |
| 526 | LINCOLN LAND | \$18,980,694 | \$1,689,923 | \$4,057,152 | \$6,056,328 | \$412,001 | \$ -- | \$ -- | \$31,196,099 |
| 530 | LOGAN | \$9,208,051 | \$2,141,805 | \$2,364,553 | \$2,403,962 | \$733,354 | \$282,718 | \$ -- | \$17,134,443 |
| 528 | MC HENRY | \$20,475,638 | \$1,340,981 | \$3,970,595 | \$2,833,178 | \$ -- | \$ -- | \$ -- | \$28,620,392 |
| 524 | MORAIN VALLEY | \$28,654,978 | \$2,889,747 | \$5,831,357 | \$8,064,178 | \$3,710,120 | \$1,078,111 | \$ -- | \$50,228,491 |
| 527 | MORTON | \$8,840,080 | \$1,914,106 | \$692,639 | \$2,509,700 | \$ -- | \$ -- | \$ -- | \$13,956,525 |
| 535 | OAKTON | \$24,282,566 | \$2,590,982 | \$3,121,589 | \$5,183,883 | \$2,638,880 | \$1,444,014 | \$ -- | \$39,261,913 |
| 505 | PARKLAND | \$20,287,514 | \$2,119,296 | \$3,803,352 | \$5,822,890 | \$1,991,365 | \$133,410 | \$436,176 | \$34,594,003 |
| 515 | PRAIRIE STATE | \$11,657,052 | \$741,999 | \$1,342,607 | \$1,424,363 | \$2,541,344 | \$705,831 | \$ -- | \$18,413,196 |
| 521 | REND LAKE | \$5,082,702 | \$964,339 | \$2,939,334 | \$2,483,847 | \$223,373 | \$ -- | \$131,156 | \$11,824,753 |
| 537 | RICHLAND | \$4,011,903 | \$635,780 | \$1,887,077 | \$2,328,011 | \$1,032,516 | \$9,026 | \$ -- | \$9,904,313 |
| 511 | ROCK VALLEY | \$13,223,012 | \$1,880,702 | \$4,289,609 | \$2,538,666 | \$1,086,460 | \$65,396 | \$ -- | \$23,083,845 |
| 518 | SANDBURG | \$4,910,767 | \$1,952,379 | \$419,851 | \$3,002,466 | \$21,200 | \$316,168 | \$ -- | \$10,622,831 |
| 506 | SAUK VALLEY | \$5,005,477 | \$1,313,051 | \$965,791 | \$2,094,604 | \$633,887 | \$ -- | \$135,742 | \$10,148,552 |
| 531 | SHAWNEE | \$3,011,722 | \$766,378 | \$1,051,660 | \$1,141,540 | \$52,383 | \$541,003 | \$ -- | \$6,564,686 |
| 510 | SOUTH SUBURBAN | \$9,341,167 | \$801,343 | \$577,551 | \$2,952,484 | \$1,991,282 | \$936,975 | \$4,252,760 | \$20,853,563 |
| 533 | SOUTHEASTERN | \$4,133,177 | \$847,714 | \$1,907,515 | \$1,699,324 | \$194,138 | \$ -- | \$3,023 | \$8,784,891 |
| 522 | SOUTHWESTERN | \$18,683,521 | \$3,944,224 | \$5,159,719 | \$4,435,902 | \$775,348 | \$ -- | \$17,607 | \$33,016,321 |
| 534 | SPOON RIVER | \$3,815,602 | \$ -- | \$1,218,947 | \$1,323,733 | \$502,274 | \$ -- | \$ -- | \$6,860,555 |
| 504 | TRITON | \$19,095,213 | \$4,428,005 | \$2,576,142 | \$5,074,038 | \$1,523,278 | \$601,997 | \$2,965,897 | \$36,264,570 |
| 516 | WAUBONSEE | \$20,558,460 | \$4,479,416 | \$428,013 | \$6,814,298 | \$3,477,030 | \$1,553,682 | \$ -- | \$37,310,900 |
| 539 | WOOD | \$5,740,309 | \$1,175,060 | \$1,804,938 | \$1,895,386 | \$519,243 | \$115,042 | \$ -- | \$11,249,978 |
| | TOTAL | \$608,124,985 | \$91,757,338 | \$138,319,110 | \$154,296,339 | \$68,116,949 | \$75,522,184 | \$14,241,540 | \$1,150,378,446 |

ALLOCATION OF INDIRECT COSTS TO THE FUNDING CATEGORIES:

| | Baccalaureate | Business | Technical | Health | Remedial | Adult Basic & Secondary Education | General Studies | Total |
|---------------------------------|---------------|--------------|---------------|---------------|--------------|-----------------------------------|-----------------|-----------------|
| Allocated Indirect Costs | 52.9% | 7.9% | 12.3% | 13.1% | 6.0% | 6.6% | 1.2% | |
| | \$608,294,073 | \$91,042,299 | \$142,004,531 | \$151,013,445 | \$68,827,857 | \$75,891,950 | \$13,304,290 | \$1,150,378,446 |

TOTAL COSTS BY FUNDING CATEGORY:

| Costs: | Baccalaureate | Business | Technical | Health | Remedial | Adult Basic & Secondary Education | General Studies | Total |
|----------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------------|---------------------|------------------------|
| Direct Instructional Costs | \$416,333,670 | \$62,311,925 | \$97,191,918 | \$103,357,874 | \$47,107,732 | \$51,942,597 | \$9,105,833 | \$787,351,548 |
| Indirect Costs | \$608,294,073 | \$91,042,299 | \$142,004,531 | \$151,013,445 | \$68,827,857 | \$75,891,950 | \$13,304,290 | \$1,150,378,446 |
| TOTAL | \$1,024,627,743 | \$153,354,224 | \$239,196,449 | \$254,371,319 | \$115,935,589 | \$127,834,547 | \$22,410,123 | \$1,937,729,994 |

Total Costs for each college.

| | Baccalaureate | Business | Technical | Health | Remedial | Adult Basic & Secondary Education | General Studies | TOTAL |
|----------------------|------------------------|----------------------|----------------------|----------------------|----------------------|-----------------------------------|---------------------|------------------------|
| 503 BLACK HAWK | \$19,883,816 | \$5,773,792 | \$3,562,901 | \$4,696,099 | \$749,338 | \$1,351,868 | \$ -- | \$36,017,814 |
| 508 CHICAGO | \$126,218,617 | \$12,421,552 | \$17,280,673 | \$11,017,190 | \$31,312,822 | \$86,161,305 | \$ -- | \$284,412,157 |
| 507 DANVILLE | \$7,679,406 | \$1,663,780 | \$3,583,141 | \$3,216,156 | \$657,347 | \$142,738 | \$143,916 | \$17,086,485 |
| 502 DUPAGE | \$82,903,768 | \$14,706,219 | \$22,529,042 | \$16,714,591 | \$7,152,758 | \$4,524,278 | \$ -- | \$148,530,655 |
| 509 ELGIN | \$37,072,018 | \$5,021,191 | \$11,814,485 | \$10,603,306 | \$2,719,886 | \$4,702,205 | \$3,831,816 | \$75,764,906 |
| 512 HARPER | \$56,748,381 | \$11,523,767 | \$6,642,895 | \$13,648,475 | \$8,421,710 | \$4,953,873 | \$ -- | \$101,939,102 |
| 540 HEARTLAND | \$20,898,395 | \$862,681 | \$2,632,160 | \$2,393,160 | \$1,703,724 | \$1,248,275 | \$147,837 | \$29,886,233 |
| 519 HIGHLAND | \$7,739,140 | \$1,844,366 | \$3,262,915 | \$2,601,645 | \$355,186 | \$61,874 | \$ -- | \$15,865,126 |
| 514 ILLINOIS CENTRAL | \$40,811,914 | \$3,137,452 | \$11,778,946 | \$10,337,523 | \$4,434,777 | \$604,566 | \$ -- | \$71,105,177 |
| 529 ILLINOIS EASTERN | \$9,981,612 | \$1,954,491 | \$8,219,932 | \$6,914,410 | \$943,204 | \$271,006 | \$ -- | \$28,284,654 |
| 513 ILLINOIS VALLEY | \$11,938,438 | \$1,351,272 | \$4,193,270 | \$4,088,477 | \$1,394,063 | \$22,571 | \$ -- | \$22,988,090 |
| 525 JOLIET | \$43,389,705 | \$4,480,840 | \$18,303,799 | \$10,497,838 | \$7,107,701 | \$ -- | \$ -- | \$83,779,883 |
| 520 KANKAKEE | \$12,824,165 | \$1,030,290 | \$3,714,708 | \$7,513,637 | \$2,546,054 | \$1,399,607 | \$4,182 | \$29,032,644 |
| 501 KASKASKIA | \$11,396,587 | \$2,663,831 | \$4,755,791 | \$6,329,920 | \$484,862 | \$134,073 | \$262,562 | \$26,027,626 |
| 523 KISHWAUKEE | \$12,061,962 | \$1,031,288 | \$6,894,407 | \$3,773,392 | \$1,496,767 | \$672,456 | \$39,268 | \$25,969,541 |
| 532 LAKE COUNTY | \$54,787,475 | \$11,785,600 | \$7,351,734 | \$10,688,880 | \$1,157,165 | \$7,450,650 | \$5,905,004 | \$99,126,509 |
| 517 LAKE LAND | \$19,257,902 | \$4,883,993 | \$11,658,354 | \$5,123,986 | \$1,683,521 | \$386,948 | \$ -- | \$42,994,704 |
| 536 LEWIS & CLARK | \$16,023,797 | \$4,102,521 | \$2,586,744 | \$7,983,914 | \$211,138 | \$207,067 | \$ -- | \$31,115,182 |
| 526 LINCOLN LAND | \$30,215,079 | \$2,690,163 | \$6,458,519 | \$9,640,977 | \$655,858 | \$ -- | \$ -- | \$49,660,597 |
| 530 LOGAN | \$15,755,967 | \$3,664,859 | \$4,046,005 | \$4,113,438 | \$1,254,848 | \$483,761 | \$ -- | \$29,318,878 |
| 528 MC HENRY | \$32,181,071 | \$2,107,588 | \$6,240,489 | \$4,452,838 | \$ -- | \$ -- | \$ -- | \$44,981,986 |
| 524 MORAIN VALLEY | \$46,026,663 | \$4,641,616 | \$9,366,537 | \$12,952,975 | \$5,959,329 | \$1,731,701 | \$ -- | \$80,678,821 |
| 527 MORTON | \$14,015,960 | \$3,034,818 | \$1,098,180 | \$3,979,133 | \$ -- | \$ -- | \$ -- | \$22,128,091 |
| 535 OAKTON | \$45,458,261 | \$4,850,457 | \$5,843,781 | \$9,704,506 | \$4,940,124 | \$2,703,271 | \$ -- | \$73,500,399 |
| 505 PARKLAND | \$37,041,008 | \$3,869,417 | \$6,944,172 | \$10,631,452 | \$3,635,840 | \$243,580 | \$796,372 | \$63,161,841 |
| 515 PRAIRIE STATE | \$21,564,823 | \$1,372,653 | \$2,483,739 | \$2,634,983 | \$4,701,329 | \$1,305,744 | \$ -- | \$34,063,272 |
| 521 REND LAKE | \$8,502,209 | \$1,613,121 | \$4,916,840 | \$4,154,914 | \$373,653 | \$ -- | \$219,395 | \$19,780,131 |
| 537 RICHLAND | \$7,350,956 | \$1,164,931 | \$3,457,666 | \$4,265,583 | \$1,891,865 | \$16,538 | \$ -- | \$18,147,539 |
| 511 ROCK VALLEY | \$23,968,146 | \$3,408,977 | \$7,775,382 | \$4,601,608 | \$1,969,327 | \$118,537 | \$ -- | \$41,841,977 |
| 518 SANDBURG | \$7,866,507 | \$3,127,496 | \$672,555 | \$4,809,619 | \$33,960 | \$506,466 | \$ -- | \$17,016,603 |
| 506 SAUK VALLEY | \$7,337,813 | \$1,924,876 | \$1,415,808 | \$3,070,599 | \$929,251 | \$ -- | \$198,992 | \$14,877,339 |
| 531 SHAWNEE | \$5,491,630 | \$1,397,428 | \$1,917,616 | \$2,081,505 | \$95,516 | \$986,475 | \$ -- | \$11,970,170 |
| 510 SOUTH SUBURBAN | \$16,096,486 | \$1,380,856 | \$995,223 | \$5,087,653 | \$3,431,332 | \$1,614,574 | \$7,328,259 | \$35,934,384 |
| 533 SOUTHEASTERN | \$6,079,048 | \$1,246,812 | \$2,805,560 | \$2,499,354 | \$285,537 | \$ -- | \$4,446 | \$12,920,757 |
| 522 SOUTHWESTERN | \$33,285,833 | \$7,026,876 | \$9,192,354 | \$7,902,831 | \$1,381,329 | \$ -- | \$31,368 | \$58,820,591 |
| 534 SPOON RIVER | \$5,645,371 | \$ -- | \$1,803,492 | \$1,958,528 | \$743,139 | \$ -- | \$ -- | \$10,150,529 |
| 504 TRITON | \$28,546,957 | \$6,619,778 | \$3,851,281 | \$7,585,584 | \$2,277,270 | \$899,973 | \$4,433,956 | \$54,214,799 |
| 516 WAUBONSEE | \$31,493,260 | \$6,861,964 | \$655,668 | \$10,438,742 | \$5,326,421 | \$2,380,067 | \$ -- | \$57,156,123 |
| 539 WOOD | \$8,918,508 | \$1,825,648 | \$2,804,266 | \$2,944,791 | \$806,729 | \$178,737 | \$ -- | \$17,478,679 |
| TOTAL | \$1,024,458,655 | \$154,069,263 | \$235,511,028 | \$257,654,213 | \$115,224,681 | \$127,464,781 | \$23,347,373 | \$1,937,729,994 |