

Illinois Community College Board

Instructional Cost Report

February 2014

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INTRODUCTION

In Fiscal Year 2012 a committee was put together to review the current funding method of the Base Operating Grant. As part of the committee's review a new method of calculating cost per category was determined. The following will summarize the expenditure information the Illinois Community College Board received from the community college districts

The Instructional Cost submission provides the ICCB with basic cost information for determining the state credit hour grant rates, which are a primary source of state financial support to public community colleges in Illinois.

Each college submits end-of-year expenditure data to the ICCB office. This data is processed to develop a basic cost for each of the six instructional categories. These costs are the foundation in calculating the credit hour grant rates for the Illinois Community College System Base Operating Grant.

DIRECT COSTS

Instructional

Instructional expenditures consist of those activities dealing directly with the teaching of students. It includes the activities of faculty in the baccalaureate-oriented/transfer, occupational-technical career, general studies, and remedial and ABE/ASE programs (associate degree credit and certificate credit). It includes expenditures for department chairpersons, administrators, and support staff for whom instruction is an important role. It also includes all equipment, materials, supplies, and costs that are necessary to support the instructional program.

Instruction Expenditures	Education Fund	Operations & Maintenance	PBC Operations & Maintenance	Auxiliary	Liability Protection & Settlement	TOTAL	% of TOTAL
Baccalaureate	\$ 412,802,678	\$ -	\$ -	\$ 3,405,550	\$ 125,442	\$ 416,333,670	52.9%
Business	\$ 61,608,668	\$ -	\$ -	\$ 703,257	\$ -	\$ 62,311,925	7.9%
Technical	\$ 95,381,473	\$ -	\$ -	\$ 1,804,204	\$ 6,241	\$ 97,191,918	12.3%
Health	\$ 102,747,779	\$ -	\$ -	\$ 605,394	\$ 4,701	\$ 103,357,874	13.1%
Remedial	\$ 46,397,278	\$ -	\$ -	\$ 710,455	\$ -	\$ 47,107,732	6.0%
Adult Basic and Secondary Ed.	\$ 49,472,047	\$ -	\$ -	\$ 2,468,962	\$ 1,588	\$ 51,942,597	6.6%
General Studies	\$ 9,105,833	\$ -	\$ -	\$ -	\$ -	\$ 9,105,833	1.2%
TOTAL	\$ 777,515,755	\$ -	\$ -	\$ 9,697,821	\$ 137,972	\$ 787,351,548	100.0%

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Direct Costs for each college

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed	General Studies	TOTAL
503 BLACK HAWK	\$ 7,524,684	\$ 2,184,991	\$ 1,348,318	\$ 1,777,157	\$ 283,574	\$ 511,591	\$ -	\$ 13,630,315
508 CHICAGO	\$ 51,958,018	\$ 5,113,344	\$ 7,113,606	\$ 4,535,237	\$ 12,889,954	\$ 35,468,386	\$ -	\$ 117,078,545
507 DANVILLE	\$ 3,092,186	\$ 669,937	\$ 1,442,786	\$ 1,295,016	\$ 264,687	\$ 57,475	\$ 57,949	\$ 6,880,036
502 DUPAGE	\$ 40,032,807	\$ 7,101,381	\$ 10,878,888	\$ 8,071,189	\$ 3,453,944	\$ 2,184,696	\$ -	\$ 71,722,905
509 ELGIN	\$ 13,887,746	\$ 1,881,015	\$ 4,425,887	\$ 3,972,161	\$ 1,018,911	\$ 1,761,518	\$ 1,435,457	\$ 28,382,695
512 HARPER	\$ 19,926,180	\$ 4,046,365	\$ 2,332,534	\$ 4,792,418	\$ 2,957,133	\$ 1,739,464	\$ -	\$ 35,794,094
540 HEARTLAND	\$ 8,831,124	\$ 364,547	\$ 1,112,283	\$ 1,011,288	\$ 719,950	\$ 527,489	\$ 62,472	\$ 12,629,153
519 HIGHLAND	\$ 3,146,238	\$ 749,801	\$ 1,326,492	\$ 1,057,662	\$ 144,396	\$ 25,154	\$ -	\$ 6,449,743
514 ILLINOIS CENTRAL	\$ 14,018,768	\$ 1,077,705	\$ 4,046,032	\$ 3,550,908	\$ 1,523,332	\$ 207,667	\$ -	\$ 24,424,411
529 ILLINOIS EASTERN	\$ 4,394,718	\$ 860,526	\$ 3,619,083	\$ 3,044,286	\$ 415,275	\$ 119,319	\$ -	\$ 12,453,207
513 ILLINOIS VALLEY	\$ 5,613,612	\$ 635,386	\$ 1,971,731	\$ 1,922,456	\$ 655,507	\$ 10,613	\$ -	\$ 10,809,305
525 JOLIET	\$ 20,502,188	\$ 2,117,254	\$ 8,648,778	\$ 4,960,362	\$ 3,358,479	\$ -	\$ -	\$ 39,587,061
520 KANKAKEE	\$ 4,017,600	\$ 322,773	\$ 1,163,757	\$ 2,353,899	\$ 797,637	\$ 438,474	\$ 1,310	\$ 9,095,450
501 KASKASKIA	\$ 4,695,320	\$ 1,097,481	\$ 1,959,355	\$ 2,607,886	\$ 199,760	\$ 55,237	\$ 108,174	\$ 10,723,213
523 KISHWAUKEE	\$ 3,909,430	\$ 334,253	\$ 2,234,562	\$ 1,223,003	\$ 485,121	\$ 217,951	\$ 12,727	\$ 8,417,046
532 LAKE COUNTY	\$ 21,871,524	\$ 4,704,890	\$ 2,934,861	\$ 4,267,072	\$ 461,948	\$ 2,974,349	\$ 2,357,317	\$ 39,571,961
517 LAKE LAND	\$ 8,706,230	\$ 2,207,985	\$ 5,270,580	\$ 2,316,483	\$ 761,096	\$ 174,934	\$ -	\$ 19,437,308
536 LEWIS & CLARK	\$ 6,363,346	\$ 1,629,187	\$ 1,027,244	\$ 3,170,560	\$ 83,847	\$ 82,230	\$ -	\$ 12,356,414
526 LINCOLN LAND	\$ 11,234,385	\$ 1,000,240	\$ 2,401,367	\$ 3,584,649	\$ 243,857	\$ -	\$ -	\$ 18,464,498
530 LOGAN	\$ 6,547,916	\$ 1,523,054	\$ 1,681,452	\$ 1,709,476	\$ 521,494	\$ 201,043	\$ -	\$ 12,184,435
528 MC HENRY	\$ 11,705,433	\$ 766,607	\$ 2,269,894	\$ 1,619,660	\$ -	\$ -	\$ -	\$ 16,361,594
524 MORAIN VALLEY	\$ 17,371,685	\$ 1,751,869	\$ 3,535,180	\$ 4,888,797	\$ 2,249,209	\$ 653,590	\$ -	\$ 30,450,330
527 MORTON	\$ 5,175,880	\$ 1,120,712	\$ 405,541	\$ 1,469,433	\$ -	\$ -	\$ -	\$ 8,171,566
535 OAKTON	\$ 21,175,695	\$ 2,259,475	\$ 2,722,192	\$ 4,520,623	\$ 2,301,244	\$ 1,259,257	\$ -	\$ 34,238,486
505 PARKLAND	\$ 16,753,494	\$ 1,750,121	\$ 3,140,820	\$ 4,808,561	\$ 1,644,475	\$ 110,170	\$ 360,196	\$ 28,567,838
515 PRAIRIE STATE	\$ 9,907,772	\$ 630,654	\$ 1,141,133	\$ 1,210,620	\$ 2,159,985	\$ 599,913	\$ -	\$ 15,650,076
521 REND LAKE	\$ 3,419,507	\$ 648,782	\$ 1,977,506	\$ 1,671,066	\$ 150,279	\$ -	\$ 88,239	\$ 7,955,378
537 RICHLAND	\$ 3,339,053	\$ 529,151	\$ 1,570,589	\$ 1,937,572	\$ 859,349	\$ 7,512	\$ -	\$ 8,243,226
511 ROCK VALLEY	\$ 10,745,134	\$ 1,528,275	\$ 3,485,773	\$ 2,062,942	\$ 882,867	\$ 53,141	\$ -	\$ 18,758,132
518 SANDBURG	\$ 2,955,740	\$ 1,175,117	\$ 252,704	\$ 1,807,153	\$ 12,760	\$ 190,298	\$ -	\$ 6,393,772
506 SAUK VALLEY	\$ 2,332,336	\$ 611,825	\$ 450,017	\$ 975,995	\$ 295,364	\$ -	\$ 63,250	\$ 4,728,787
531 SHAWNEE	\$ 2,479,908	\$ 631,050	\$ 865,956	\$ 939,965	\$ 43,133	\$ 445,472	\$ -	\$ 5,405,484
510 SOUTH SUBURBAN	\$ 6,755,319	\$ 579,513	\$ 417,672	\$ 2,135,169	\$ 1,440,050	\$ 677,599	\$ 3,075,499	\$ 15,080,821
533 SOUTHEASTERN	\$ 1,945,871	\$ 399,098	\$ 898,045	\$ 800,030	\$ 91,399	\$ -	\$ 1,423	\$ 4,135,866
522 SOUTHWESTERN	\$ 14,602,312	\$ 3,082,652	\$ 4,032,635	\$ 3,466,929	\$ 605,982	\$ -	\$ 13,761	\$ 25,804,270
534 SPOON RIVER	\$ 1,829,769	\$ -	\$ 584,545	\$ 634,795	\$ 240,865	\$ -	\$ -	\$ 3,289,974
504 TRITON	\$ 9,451,744	\$ 2,191,773	\$ 1,275,138	\$ 2,511,546	\$ 753,992	\$ 297,976	\$ 1,468,059	\$ 17,950,229
516 WAUBONSEE	\$ 10,934,800	\$ 2,382,548	\$ 227,655	\$ 3,624,444	\$ 1,849,391	\$ 826,385	\$ -	\$ 19,845,223
539 WOOD	\$ 3,178,199	\$ 650,588	\$ 999,328	\$ 1,049,406	\$ 287,486	\$ 63,695	\$ -	\$ 6,228,701
TOTAL	\$ 416,333,670	\$ 62,311,925	\$ 97,191,918	\$ 103,357,874	\$ 47,107,732	\$ 51,942,597	\$ 9,105,833	\$ 787,351,548

INDIRECT COSTS

Academic Support

This category includes activities designed to provide support services for the institution's primary missions of instruction, public service, and research. Academic support includes the operation of the library, educational media services, instructional materials center, and academic computing used in the learning process. It also includes other activities include tutoring, learning skills centers, and reading and writing centers, and expenditures for all equipment, materials, supplies, and costs that are necessary to support this function.

Student Services

The student services function provides assistance in the areas of financial aid, admissions and records, health, placement, testing, counseling, and student activities. It includes all equipment, materials, supplies, and costs that are necessary to support this function.

Auxiliary Services

Auxiliary Services provides for the operation of the cafeteria, bookstore, student organizations, athletics, and other related activities. It also includes all equipment, materials, supplies, and costs that are necessary to support this function.

Operations and Maintenance of Plant

Operation of plant consists of housekeeping activities necessary in order to keep the physical facilities open and ready for use. Maintenance of plant consists of those activities necessary to keep the grounds, buildings, and equipment operating efficiently. This function also provides for campus security and plant utilities, as well as equipment, materials, supplies, fire protection, property insurance, and other costs that are necessary to support this function.

Institutional Support

Institutional support includes expenditures for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the governing board, administrative data processing, fiscal operations, legal services, etc.

In-Direct Expenditures	Education Fund	Operations & Maintenance	PBC Operations & Maintenance	Auxiliary	Audit	Liability Protection & Settlement	TOTAL
Academic Support	\$ 120,753,342	\$ -	\$ -	\$ 935,441	\$ 34,840	\$ 18,044	\$ 121,741,667
Student Services	\$ 163,153,616	\$ -	\$ -	\$ 969,320	\$ -	\$ 106,907	\$ 164,229,843
Auxiliary	\$ 6,546,878	\$ -	\$ -	\$ 161,431,384	\$ -	\$ 131,241	\$ 168,109,503
Operations & Maintenance	\$ 23,613,645	\$ 209,701,446	\$ -	\$ 28,380	\$ -	\$ 13,243,616	\$ 246,587,087
Institutional Support	\$ 383,295,798	\$ 15,207,742	\$ 863,726	\$ 4,999,505	\$ 3,205,387	\$ 42,138,188	\$ 449,710,346
TOTAL	\$ 697,363,279	\$ 224,909,188	\$ 863,726	\$ 168,364,030	\$ 3,240,227	\$ 55,637,996	\$ 1,150,378,446

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Indirect Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed	General Studies	TOTAL
503 BLACK HAWK	\$ 12,359,132	\$ 3,588,801	\$ 2,214,583	\$ 2,918,942	\$ 465,764	\$ 840,277	\$ -	\$ 22,387,499
508 CHICAGO	\$ 74,260,599	\$ 7,308,208	\$ 10,167,067	\$ 6,481,953	\$ 18,422,868	\$ 50,692,919	\$ -	\$ 167,333,612
507 DANVILLE	\$ 4,587,220	\$ 993,843	\$ 2,140,355	\$ 1,921,140	\$ 392,660	\$ 85,263	\$ 85,967	\$ 10,206,449
502 DUPAGE	\$ 42,870,961	\$ 7,604,838	\$ 11,650,154	\$ 8,643,402	\$ 3,698,814	\$ 2,339,582	\$ -	\$ 76,807,750
509 ELGIN	\$ 23,184,272	\$ 3,140,176	\$ 7,388,598	\$ 6,631,145	\$ 1,700,975	\$ 2,940,687	\$ 2,396,359	\$ 47,382,211
512 HARPER	\$ 36,822,201	\$ 7,477,402	\$ 4,310,361	\$ 8,856,057	\$ 5,464,577	\$ 3,214,409	\$ -	\$ 66,145,008
540 HEARTLAND	\$ 12,067,271	\$ 498,134	\$ 1,519,877	\$ 1,381,872	\$ 983,774	\$ 720,786	\$ 85,365	\$ 17,257,080
519 HIGHLAND	\$ 4,592,902	\$ 1,094,565	\$ 1,936,423	\$ 1,543,983	\$ 210,790	\$ 36,720	\$ -	\$ 9,415,383
514 ILLINOIS CENTRAL	\$ 26,793,146	\$ 2,059,747	\$ 7,732,914	\$ 6,786,616	\$ 2,911,445	\$ 396,899	\$ -	\$ 46,680,766
529 ILLINOIS EASTERN	\$ 5,586,894	\$ 1,093,965	\$ 4,600,849	\$ 3,870,124	\$ 527,929	\$ 151,687	\$ -	\$ 15,831,447
513 ILLINOIS VALLEY	\$ 6,324,826	\$ 715,886	\$ 2,221,539	\$ 2,166,021	\$ 738,556	\$ 11,958	\$ -	\$ 12,178,785
525 JOLIET	\$ 22,887,517	\$ 2,363,586	\$ 9,655,021	\$ 5,537,476	\$ 3,749,222	\$ -	\$ -	\$ 44,192,822
520 KANKAKEE	\$ 8,806,565	\$ 707,517	\$ 2,550,951	\$ 5,159,738	\$ 1,748,417	\$ 961,133	\$ 2,872	\$ 19,937,194
501 KASKASKIA	\$ 6,701,267	\$ 1,566,350	\$ 2,796,436	\$ 3,722,034	\$ 285,102	\$ 78,836	\$ 154,388	\$ 15,304,413
523 KISHWAUKEE	\$ 8,152,533	\$ 697,035	\$ 4,659,845	\$ 2,550,390	\$ 1,011,647	\$ 454,505	\$ 26,541	\$ 17,552,495
532 LAKE COUNTY	\$ 32,915,951	\$ 7,080,710	\$ 4,416,873	\$ 6,421,808	\$ 695,217	\$ 4,476,301	\$ 3,547,687	\$ 59,554,548
517 LAKE LAND	\$ 10,551,672	\$ 2,676,008	\$ 6,387,774	\$ 2,807,503	\$ 922,424	\$ 212,014	\$ -	\$ 23,557,396
536 LEWIS & CLARK	\$ 9,660,451	\$ 2,473,334	\$ 1,559,500	\$ 4,813,354	\$ 127,291	\$ 124,837	\$ -	\$ 18,758,768
526 LINCOLN LAND	\$ 18,980,694	\$ 1,689,923	\$ 4,057,152	\$ 6,056,328	\$ 412,001	\$ -	\$ -	\$ 31,196,099
530 LOGAN	\$ 9,208,051	\$ 2,141,805	\$ 2,364,553	\$ 2,403,962	\$ 733,354	\$ 282,718	\$ -	\$ 17,134,443
528 MC HENRY	\$ 20,475,638	\$ 1,340,981	\$ 3,970,595	\$ 2,833,178	\$ -	\$ -	\$ -	\$ 28,620,392
524 MORAIN VALLEY	\$ 28,654,978	\$ 2,889,747	\$ 5,831,357	\$ 8,064,178	\$ 3,710,120	\$ 1,078,111	\$ -	\$ 50,228,491
527 MORTON	\$ 8,840,080	\$ 1,914,106	\$ 692,639	\$ 2,509,700	\$ -	\$ -	\$ -	\$ 13,956,525
535 OAKTON	\$ 24,282,566	\$ 2,590,982	\$ 3,121,589	\$ 5,183,883	\$ 2,638,880	\$ 1,444,014	\$ -	\$ 39,261,913
505 PARKLAND	\$ 20,287,514	\$ 2,119,296	\$ 3,803,352	\$ 5,822,890	\$ 1,991,365	\$ 133,410	\$ 436,176	\$ 34,594,003
515 PRAIRIE STATE	\$ 11,657,052	\$ 741,999	\$ 1,342,607	\$ 1,424,363	\$ 2,541,344	\$ 705,831	\$ -	\$ 18,413,196
521 REND LAKE	\$ 5,082,702	\$ 964,339	\$ 2,939,334	\$ 2,483,847	\$ 223,373	\$ -	\$ 131,156	\$ 11,824,753
537 RICHLAND	\$ 4,011,903	\$ 635,780	\$ 1,887,077	\$ 2,328,011	\$ 1,032,516	\$ 9,026	\$ -	\$ 9,904,313
511 ROCK VALLEY	\$ 13,223,012	\$ 1,880,702	\$ 4,289,609	\$ 2,538,666	\$ 1,086,460	\$ 65,396	\$ -	\$ 23,083,845
518 SANDBURG	\$ 4,910,767	\$ 1,952,379	\$ 419,851	\$ 3,002,466	\$ 21,200	\$ 316,168	\$ -	\$ 10,622,831
506 SAUK VALLEY	\$ 5,005,477	\$ 1,313,051	\$ 965,791	\$ 2,094,604	\$ 633,887	\$ -	\$ 135,742	\$ 10,148,552
531 SHAWNEE	\$ 3,011,722	\$ 766,378	\$ 1,051,660	\$ 1,141,540	\$ 52,383	\$ 541,003	\$ -	\$ 6,564,686
510 SOUTH SUBURBAN	\$ 9,341,167	\$ 801,343	\$ 577,551	\$ 2,952,484	\$ 1,991,282	\$ 936,975	\$ 4,252,760	\$ 20,853,563
533 SOUTHEASTERN	\$ 4,133,177	\$ 847,714	\$ 1,907,515	\$ 1,699,324	\$ 194,138	\$ -	\$ 3,023	\$ 8,784,891
522 SOUTHWESTERN	\$ 18,683,521	\$ 3,944,224	\$ 5,159,719	\$ 4,435,902	\$ 775,348	\$ -	\$ 17,607	\$ 33,016,321
534 SPOON RIVER	\$ 3,815,602	\$ -	\$ 1,218,947	\$ 1,323,733	\$ 502,274	\$ -	\$ -	\$ 6,860,555
504 TRITON	\$ 19,095,213	\$ 4,428,005	\$ 2,576,142	\$ 5,074,038	\$ 1,523,278	\$ 601,997	\$ 2,965,897	\$ 36,264,570
516 WAUBONSEE	\$ 20,558,460	\$ 4,479,416	\$ 428,013	\$ 6,814,298	\$ 3,477,030	\$ 1,553,682	\$ -	\$ 37,310,900
539 WOOD	\$ 5,740,309	\$ 1,175,060	\$ 1,804,938	\$ 1,895,386	\$ 519,243	\$ 115,042	\$ -	\$ 11,249,978
TOTAL	\$ 608,124,985	\$ 91,757,338	\$ 138,319,110	\$ 154,296,339	\$ 68,116,949	\$ 75,522,184	\$ 14,241,540	\$ 1,150,378,446

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Allocation of Indirect Costs to the funding categories.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
	52.9%	7.9%	12.3%	13.1%	6.0%	6.6%	1.2%	
Indirect Costs	\$ 608,294,073	\$ 91,042,299	\$ 142,004,531	\$ 151,013,445	\$ 68,827,857	\$ 75,891,950	\$ 13,304,290	\$ 1,150,378,446

Total Costs by funding category.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
Direct Costs	\$ 416,333,670	\$ 62,311,925	\$ 97,191,918	\$ 103,357,874	\$ 47,107,732	\$ 51,942,597	\$ 9,105,833	\$ 787,351,548
Indirect Costs	\$ 608,294,073	\$ 91,042,299	\$ 142,004,531	\$ 151,013,445	\$ 68,827,857	\$ 75,891,950	\$ 13,304,290	\$ 1,150,378,446
TOTAL	\$ 1,024,627,743	\$ 153,354,224	\$ 239,196,449	\$ 254,371,319	\$ 115,935,589	\$ 127,834,547	\$ 22,410,123	\$ 1,937,729,994

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Total Costs for each college.

	Baccalaureate	Business	Technical	Health	Remedial	Adult Basic & Secondary Ed.	General Studies	TOTAL
503 BLACK HAWK	\$ 19,883,816	\$ 5,773,792	\$ 3,562,901	\$ 4,696,099	\$ 749,338	\$ 1,351,868	\$ -	\$ 36,017,814
508 CHICAGO	\$ 126,218,617	\$ 12,421,552	\$ 17,280,673	\$ 11,017,190	\$ 31,312,822	\$ 86,161,305	\$ -	\$ 284,412,157
507 DANVILLE	\$ 7,679,406	\$ 1,663,780	\$ 3,583,141	\$ 3,216,156	\$ 657,347	\$ 142,738	\$ 143,916	\$ 17,086,485
502 DUPAGE	\$ 82,903,768	\$ 14,706,219	\$ 22,529,042	\$ 16,714,591	\$ 7,152,758	\$ 4,524,278	\$ -	\$ 148,530,655
509 ELGIN	\$ 37,072,018	\$ 5,021,191	\$ 11,814,485	\$ 10,603,306	\$ 2,719,886	\$ 4,702,205	\$ 3,831,816	\$ 75,764,906
512 HARPER	\$ 56,748,381	\$ 11,523,767	\$ 6,642,895	\$ 13,648,475	\$ 8,421,710	\$ 4,953,873	\$ -	\$ 101,939,102
540 HEARTLAND	\$ 20,898,395	\$ 862,681	\$ 2,632,160	\$ 2,393,160	\$ 1,703,724	\$ 1,248,275	\$ 147,837	\$ 29,886,233
519 HIGHLAND	\$ 7,739,140	\$ 1,844,366	\$ 3,262,915	\$ 2,601,645	\$ 355,186	\$ 61,874	\$ -	\$ 15,865,126
514 ILLINOIS CENTRAL	\$ 40,811,914	\$ 3,137,452	\$ 11,778,946	\$ 10,337,523	\$ 4,434,777	\$ 604,566	\$ -	\$ 71,105,177
529 ILLINOIS EASTERN	\$ 9,981,612	\$ 1,954,491	\$ 8,219,932	\$ 6,914,410	\$ 943,204	\$ 271,006	\$ -	\$ 28,284,654
513 ILLINOIS VALLEY	\$ 11,938,438	\$ 1,351,272	\$ 4,193,270	\$ 4,088,477	\$ 1,394,063	\$ 22,571	\$ -	\$ 22,988,090
525 JOLIET	\$ 43,389,705	\$ 4,480,840	\$ 18,303,799	\$ 10,497,838	\$ 7,107,701	\$ -	\$ -	\$ 83,779,883
520 KANKAKEE	\$ 12,824,165	\$ 1,030,290	\$ 3,714,708	\$ 7,513,637	\$ 2,546,054	\$ 1,399,607	\$ 4,182	\$ 29,032,644
501 KASKASKIA	\$ 11,396,587	\$ 2,663,831	\$ 4,755,791	\$ 6,329,920	\$ 484,862	\$ 134,073	\$ 262,562	\$ 26,027,626
523 KISHWAUKEE	\$ 12,061,962	\$ 1,031,288	\$ 6,894,407	\$ 3,773,392	\$ 1,496,767	\$ 672,456	\$ 39,268	\$ 25,969,541
532 LAKE COUNTY	\$ 54,787,475	\$ 11,785,600	\$ 7,351,734	\$ 10,688,880	\$ 1,157,165	\$ 7,450,650	\$ 5,905,004	\$ 99,126,509
517 LAKE LAND	\$ 19,257,902	\$ 4,883,993	\$ 11,658,354	\$ 5,123,986	\$ 1,683,521	\$ 386,948	\$ -	\$ 42,994,704
536 LEWIS & CLARK	\$ 16,023,797	\$ 4,102,521	\$ 2,586,744	\$ 7,983,914	\$ 211,138	\$ 207,067	\$ -	\$ 31,115,182
526 LINCOLN LAND	\$ 30,215,079	\$ 2,690,163	\$ 6,458,519	\$ 9,640,977	\$ 655,858	\$ -	\$ -	\$ 49,660,597
530 LOGAN	\$ 15,755,967	\$ 3,664,859	\$ 4,046,005	\$ 4,113,438	\$ 1,254,848	\$ 483,761	\$ -	\$ 29,318,878
528 MC HENRY	\$ 32,181,071	\$ 2,107,588	\$ 6,240,489	\$ 4,452,838	\$ -	\$ -	\$ -	\$ 44,981,986
524 MORAIN VALLEY	\$ 46,026,663	\$ 4,641,616	\$ 9,366,537	\$ 12,952,975	\$ 5,959,329	\$ 1,731,701	\$ -	\$ 80,678,821
527 MORTON	\$ 14,015,960	\$ 3,034,818	\$ 1,098,180	\$ 3,979,133	\$ -	\$ -	\$ -	\$ 22,128,091
535 OAKTON	\$ 45,458,261	\$ 4,850,457	\$ 5,843,781	\$ 9,704,506	\$ 4,940,124	\$ 2,703,271	\$ -	\$ 73,500,399
505 PARKLAND	\$ 37,041,008	\$ 3,869,417	\$ 6,944,172	\$ 10,631,452	\$ 3,635,840	\$ 243,580	\$ 796,372	\$ 63,161,841
515 PRAIRIE STATE	\$ 21,564,823	\$ 1,372,653	\$ 2,483,739	\$ 2,634,983	\$ 4,701,329	\$ 1,305,744	\$ -	\$ 34,063,272
521 REND LAKE	\$ 8,502,209	\$ 1,613,121	\$ 4,916,840	\$ 4,154,914	\$ 373,653	\$ -	\$ 219,395	\$ 19,780,131
537 RICHLAND	\$ 7,350,956	\$ 1,164,931	\$ 3,457,666	\$ 4,265,583	\$ 1,891,865	\$ 16,538	\$ -	\$ 18,147,539
511 ROCK VALLEY	\$ 23,968,146	\$ 3,408,977	\$ 7,775,382	\$ 4,601,608	\$ 1,969,327	\$ 118,537	\$ -	\$ 41,841,977
518 SANDBURG	\$ 7,866,507	\$ 3,127,496	\$ 672,555	\$ 4,809,619	\$ 33,960	\$ 506,466	\$ -	\$ 17,016,603
506 SAUK VALLEY	\$ 7,337,813	\$ 1,924,876	\$ 1,415,808	\$ 3,070,599	\$ 929,251	\$ -	\$ 198,992	\$ 14,877,339
531 SHAWNEE	\$ 5,491,630	\$ 1,397,428	\$ 1,917,616	\$ 2,081,505	\$ 95,516	\$ 986,475	\$ -	\$ 11,970,170
510 SOUTH SUBURBAN	\$ 16,096,486	\$ 1,380,856	\$ 995,223	\$ 5,087,653	\$ 3,431,332	\$ 1,614,574	\$ 7,328,259	\$ 35,934,384
533 SOUTHEASTERN	\$ 6,079,048	\$ 1,246,812	\$ 2,805,560	\$ 2,499,354	\$ 285,537	\$ -	\$ 4,446	\$ 12,920,757
522 SOUTHWESTERN	\$ 33,285,833	\$ 7,026,876	\$ 9,192,354	\$ 7,902,831	\$ 1,381,329	\$ -	\$ 31,368	\$ 58,820,591
534 SPOON RIVER	\$ 5,645,371	\$ -	\$ 1,803,492	\$ 1,958,528	\$ 743,139	\$ -	\$ -	\$ 10,150,529
504 TRITON	\$ 28,546,957	\$ 6,619,778	\$ 3,851,281	\$ 7,585,584	\$ 2,277,270	\$ 899,973	\$ 4,433,956	\$ 54,214,799
516 WAUBONSEE	\$ 31,493,260	\$ 6,861,964	\$ 655,668	\$ 10,438,742	\$ 5,326,421	\$ 2,380,067	\$ -	\$ 57,156,123
539 WOOD	\$ 8,918,508	\$ 1,825,648	\$ 2,804,266	\$ 2,944,791	\$ 806,729	\$ 178,737	\$ -	\$ 17,478,679
TOTAL	\$ 1,024,458,655	\$ 154,069,263	\$ 235,511,028	\$ 257,654,213	\$ 115,224,681	\$ 127,464,781	\$ 23,347,373	\$ 1,937,729,994