

**Illinois Community College Board
Fiscal Year 2018 Performance Allocation
Degree Completion of At-Risk Students*
Table 1**

District/College	FY 14				FY 15			FY14-FY15		FY 2014 Headcount	FY 2015 Headcount	% of Change
	FY 14 Pell Recipient Graduates	Remedial Hour Graduates	FY 14 Total "At Risk" Graduates	FY 14 Total Adjusted for Headcount	FY 15 Pell Recipient Graduates	Remedial Hour Graduates	FY 15 Total "At Risk" Graduates	Performance +/-	Allocation			
Black Hawk	310	26	336	308.42	263	28	291	-13.39%	\$ -	11,439	10,500	-5.65%
Chicago	3,799	352	4,151	-	3,882	368	4,250	2.38%	\$ 330	100,313	92,923	2.38%
Danville	133	39	172	-	311	24	335	94.77%	\$ 13,035	9,171	8,192	94.77%
DuPage	939	233	1,172	-	1,201	289	1,490	27.13%	\$ 3,735	47,219	47,821	27.13%
Elgin	660	106	766	-	650	128	778	1.57%	\$ 215	17,037	16,598	1.57%
Harper	542	159	701	-	579	122	701	0.00%	\$ -	25,512	25,060	0.00%
Heartland	205	18	223	-	210	27	237	6.28%	\$ 865	9,499	9,457	6.28%
Highland	166	19	185	-	158	27	185	0.00%	\$ -	4,439	4,069	0.00%
Illinois Central	586	101	687	647.32	509	72	581	-15.43%	\$ -	16,085	15,156	-10.25%
Illinois Eastern	490	43	533	-	407	23	430	-19.32%	\$ -	30,577	30,968	-19.32%
Illinois Valley	239	55	294	268.67	241	34	275	-6.46%	\$ 325	6,303	5,760	2.36%
Joliet	452	86	538	-	466	79	545	1.30%	\$ 180	25,969	23,822	1.30%
Kankakee	213	40	253	-	263	52	315	24.51%	\$ 3,370	9,292	7,940	24.51%
Kaskaskia	573	180	753	-	484	126	610	-18.99%	\$ -	10,215	10,267	-18.99%
Kishwaukee	297	51	348	317.51	227	40	267	-23.28%	\$ -	6,870	6,268	-15.91%
Lake County	517	182	699	-	610	238	848	21.32%	\$ 2,935	28,102	25,799	21.32%
Lake Land	339	47	386	-	337	54	391	1.30%	\$ 180	24,961	23,505	1.30%
Lewis & Clark	280	144	424	402.66	66	110	176	-58.49%	\$ -	11,325	10,755	-56.29%
Lincoln Land	525	164	689	654.08	485	115	600	-12.92%	\$ -	13,497	12,813	-8.27%
Logan	331	21	352	-	392	20	412	17.05%	\$ 2,345	17,063	9,945	17.05%
McHenry	353	72	425	415.30	318	58	376	-11.53%	\$ -	10,690	10,446	-9.46%
Moraine Valley	693	135	828	779.91	692	113	805	-2.78%	\$ 445	27,929	26,307	3.22%
Morton	254	33	287	-	364	61	425	48.08%	\$ 6,615	7,473	7,106	48.08%
Oakton	228	117	345	-	246	113	359	4.06%	\$ 560	22,619	20,425	4.06%
Parkland	399	142	541	523.23	325	104	429	-20.70%	\$ -	21,375	20,673	-18.01%
Prairie State	453	77	530	494.05	285	74	359	-32.26%	\$ -	11,073	10,322	-27.34%
Rend Lake	319	47	366	-	315	38	353	-3.55%	\$ -	14,686	15,353	-3.55%
Richland	193	26	219	-	368	93	461	110.50%	\$ 15,195	7,736	6,968	110.50%
Rock Valley	399	84	483	453.35	374	73	447	-7.45%	\$ -	13,995	13,136	-1.40%
Sandburg	228	20	248	-	256	22	278	12.10%	\$ 1,665	3,653	3,250	12.10%
Sauk Valley	260	57	317	296.33	241	43	284	-10.41%	\$ -	4,003	3,742	-4.16%
Shawnee	146	19	165	-	192	23	215	30.30%	\$ 4,170	6,213	6,077	30.30%
South Suburban	317	69	386	348.41	238	40	278	-27.98%	\$ -	11,317	10,215	-20.21%
Southeastern	130	7	137	-	141	9	150	9.49%	\$ 1,305	5,641	5,056	9.49%
Southwestern	953	173	1,126	-	1,004	142	1,146	1.78%	\$ 245	20,734	19,845	1.78%
Spoon River	122	12	134	118.83	108	10	118	-11.94%	\$ -	3,225	2,860	-0.70%
Triton	396	89	485	456.10	333	94	427	-11.96%	\$ -	20,004	18,812	-6.38%
Waubensee	403	127	530	-	437	129	566	6.79%	\$ 935	19,404	18,978	6.79%
Wood	221	11	232	228.05	208	10	218	-6.03%	\$ -	3,054	3,002	-4.41%
TOTAL	18,063	3,383	21,446		18,186	3,225	21,411		\$ 58,650	659,712.000	620,191.000	

*At-risk students are defined as students with Pell or taking remedial courses.

Source of Data: ICCB Annual Enrollment & Completion Data (A1)