

Illinois Community College Board

**FISCAL YEAR 2012
OPERATING BUDGET APPROPRIATION AND SUPPORTING TECHNICAL DATA**

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FY 2012 Operating Budget Appropriation and Supporting Technical Data

INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2012 operating budget appropriation for the Illinois public community college system. This document reflects final audited data and revised decision criteria affecting the fiscal year 2012 appropriation for the community college system.

House Bill 3700 passed the General Assembly on May 30, 2011. The bill contained the appropriations to the Illinois Community College Board. The Governor issued Public Act 97-0069 on June 30, 2011. The Operating Grants to the Community College System from the act are provided in this document.

FISCAL YEAR 2012 GRANTS TO THE ILLINOIS PUBLIC COMMUNITY COLLEGE SYSTEM

The community college system in Illinois requests state funding based on an analysis of projected needs and priorities for instructional and public service activities. In FY2012 the Community College System Operating Budget was funded based on unrestricted and restricted grants. Unrestricted grants to the system consist of the Base Operating Grant, Equalization Grant, Small College Grant, City Colleges of Chicago Grant, and Career and Technical Education Formula Grant. Restricted Grants to the system consist of the Workforce Development Grant, Retirees Health Insurance Grant(City Colleges of Chicago only), Adult Education Grants, and Career and Technical Education Grants. Unrestricted Grants have no grant guidelines or expenditure requirements and can be used for any operating purposes. Restricted grants must be spent according to grant and expenditure guidelines

The Allocation Table on page 2 summarizes the FY 2012 Operating Grants to the community college districts.

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**Illinois Community College Board
Summary Allocation Table**

<u>Grants</u>	<u>FY2012 Allocation</u>
<u>Base Operating Grant</u>	\$ 198,811,000
Credit Hour Grant	\$ 196,461,000
Square Footage Grant	\$ 2,350,000
<u>Small College Grant</u>	\$ 660,000
<u>Equalization Grant</u>	\$ 77,113,000
<u>Workforce Development Grant</u>	\$ 3,311,300
<u>Retirees Health Insurance Grant CCC</u>	\$ 626,600
<u>City Colleges of Chicago Grant</u>	\$ 15,000,000
<u>East St. Louis Higher Education Center</u>	\$ 1,589,100
<u>Veterans Grant</u>	\$ 7,261,500
<u>College and Career Readiness</u>	\$ 750,000
<u>Lincolns Challenge Grant</u>	\$ 61,600
<u>Re-Enrollment Student Program</u>	\$ 3,000,000
<u>Adult Education and Family Literacy State Appropriations</u>	\$ 32,274,000
Adult Education Basic Grant	\$ 16,026,200
Adult Education Public Assistance Grant	\$ 5,546,200
Adult Education Performance Grant	\$ 10,701,600
<u>GED Testing Grant</u>	\$ 1,000,000
<u>Career and Technical Education State Appropriations</u>	\$ 17,569,400
Career and Technical Education Formula Grant	\$ 13,550,000
Career and Technical Education Program Improvement Grant	\$ 1,100,244
Career and Technical Education Administration and Other Grants	\$ 2,919,156
<u>TOTAL STATE</u>	<u>\$ 359,027,500</u>
<u>Adult Education and Family Literacy Federal Allocation</u>	\$ 21,993,918
<u>Career and Technical Education Federal Allocation</u>	\$ 16,865,747

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Table 1
FISCAL YEAR 2012 TOTAL OPERATING GRANTS TO DISTRICTS

	Base Operating Grants		Small College Grant	Equalization Grant	Retirees Health Ins. Grant	Workforce Development Grant	Additional Grant	Total Grants
	Credit Hour Grant	Square Footage Grant						
Black Hawk	\$ 3,875,419	\$ 47,854	\$ -	\$ 3,187,173	\$ -	\$ 73,833	\$ -	\$ 7,184,279
Chicago	\$ 48,305,500	\$ 378,043	\$ -	\$ -	\$ 626,600	\$ 238,880	\$ 15,000,000	\$ 64,549,023
Danville	\$ 1,705,899	\$ 35,574	\$ 60,000	\$ 2,284,041	\$ -	\$ 62,660	\$ -	\$ 4,148,174
DuPage	\$ 12,615,112	\$ 155,452	\$ -	\$ -	\$ -	\$ 165,098	\$ -	\$ 12,935,662
Elgin	\$ 5,024,396	\$ 74,110	\$ -	\$ -	\$ -	\$ 89,469	\$ -	\$ 5,187,975
Harper	\$ 6,359,950	\$ 109,604	\$ -	\$ -	\$ -	\$ 94,617	\$ -	\$ 6,564,171
Heartland	\$ 1,898,065	\$ 35,004	\$ -	\$ 50,000	\$ -	\$ 50,933	\$ -	\$ 2,034,002
Highland	\$ 1,260,100	\$ 25,474	\$ 60,000	\$ 507,809	\$ -	\$ 51,349	\$ -	\$ 1,904,732
Illinois Central	\$ 5,211,922	\$ 87,736	\$ -	\$ 3,428,059	\$ -	\$ 93,154	\$ -	\$ 8,820,871
Illinois Eastern	\$ 6,336,470	\$ 55,101	\$ -	\$ 7,655,123	\$ -	\$ 133,550	\$ -	\$ 14,180,244
Illinois Valley	\$ 2,258,878	\$ 32,571	\$ -	\$ 136,345	\$ -	\$ 65,328	\$ -	\$ 2,493,122
Joliet	\$ 6,994,843	\$ 76,538	\$ -	\$ -	\$ -	\$ 131,935	\$ -	\$ 7,203,316
Kankakee	\$ 3,279,968	\$ 33,112	\$ -	\$ 3,358,010	\$ -	\$ 66,646	\$ -	\$ 6,737,736
Kaskaskia	\$ 3,430,202	\$ 36,103	\$ -	\$ 6,026,369	\$ -	\$ 82,760	\$ -	\$ 9,575,434
Kishwaukee	\$ 1,856,710	\$ 36,369	\$ -	\$ 1,890,310	\$ -	\$ 57,691	\$ -	\$ 3,841,080
Lake County	\$ 8,122,639	\$ 91,321	\$ -	\$ -	\$ -	\$ 105,073	\$ -	\$ 8,319,033
Lake Land	\$ 5,224,461	\$ 36,216	\$ -	\$ 5,920,782	\$ -	\$ 126,557	\$ -	\$ 11,308,016
Lewis & Clark	\$ 3,300,228	\$ 58,727	\$ -	\$ 3,045,190	\$ -	\$ 74,945	\$ -	\$ 6,479,090
Lincoln Land	\$ 3,190,641	\$ 49,176	\$ -	\$ 1,046,978	\$ -	\$ 74,356	\$ -	\$ 4,361,151
Logan	\$ 4,490,620	\$ 53,580	\$ -	\$ 7,826,930	\$ -	\$ 91,808	\$ -	\$ 12,462,938
McHenry	\$ 2,142,158	\$ 37,681	\$ -	\$ -	\$ -	\$ 57,225	\$ -	\$ 2,237,064
Moraine Valley	\$ 6,958,024	\$ 71,886	\$ -	\$ 50,000	\$ -	\$ 111,483	\$ -	\$ 7,191,393
Morton	\$ 1,473,103	\$ 22,643	\$ -	\$ 1,080,230	\$ -	\$ 51,964	\$ -	\$ 2,627,940
Oakton	\$ 5,587,036	\$ 58,810	\$ -	\$ -	\$ -	\$ 86,082	\$ -	\$ 5,731,928
Parkland	\$ 4,384,444	\$ 61,571	\$ -	\$ 1,794,890	\$ -	\$ 89,434	\$ -	\$ 6,330,339
Prairie State	\$ 2,122,628	\$ 40,588	\$ -	\$ 50,000	\$ -	\$ 54,013	\$ -	\$ 2,267,229
Rend Lake	\$ 3,226,918	\$ 38,342	\$ -	\$ 4,867,914	\$ -	\$ 80,242	\$ -	\$ 8,213,416
Richland	\$ 2,075,803	\$ 27,800	\$ 60,000	\$ 665,783	\$ -	\$ 69,083	\$ -	\$ 2,898,469
Rock Valley	\$ 3,740,304	\$ 63,170	\$ -	\$ 873,256	\$ -	\$ 78,635	\$ -	\$ 4,755,365
Sandburg	\$ 1,655,652	\$ 23,089	\$ 60,000	\$ 1,059,853	\$ -	\$ 53,901	\$ -	\$ 2,852,495
Sauk Valley	\$ 1,391,640	\$ 30,119	\$ 60,000	\$ 1,310,359	\$ -	\$ 53,469	\$ -	\$ 2,845,587
Shawnee	\$ 2,126,180	\$ 15,983	\$ 60,000	\$ 4,150,924	\$ -	\$ 54,248	\$ -	\$ 6,407,335
South Suburban	\$ 3,250,002	\$ 58,102	\$ -	\$ 2,399,844	\$ -	\$ 76,184	\$ -	\$ 5,784,132
Southeastern	\$ 2,034,014	\$ 22,920	\$ 120,000	\$ 2,961,362	\$ -	\$ 66,034	\$ -	\$ 5,204,330
Southwestern	\$ 6,222,545	\$ 73,865	\$ -	\$ 7,339,960	\$ -	\$ 126,502	\$ -	\$ 13,762,872
Spoon River	\$ 1,009,574	\$ 20,066	\$ 120,000	\$ 622,642	\$ -	\$ 46,677	\$ -	\$ 1,818,959
Triton	\$ 6,534,155	\$ 82,594	\$ -	\$ -	\$ -	\$ 97,850	\$ -	\$ 6,714,599
Waubensee	\$ 4,578,931	\$ 70,645	\$ -	\$ -	\$ -	\$ 75,552	\$ -	\$ 4,725,128
Wood	\$ 1,205,866	\$ 22,461	\$ 60,000	\$ 1,522,864	\$ -	\$ 52,080	\$ -	\$ 2,863,271
TOTAL	\$ 196,461,000	\$ 2,350,000	\$ 660,000	\$ 77,113,000	\$ 626,600	\$ 3,311,300	\$ 15,000,000	\$ 295,521,900

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Base Operating Grants. Base operating grants are unrestricted funds disbursed to community colleges on the basis of credit hours generated in six reimbursable instructional categories. A portion of the Base Operating Grant (\$2,350,000) is distributed based on the gross square feet of space owned by each college district.

In fiscal year 2012, it was determined to hold the Base Operating Grant allocations at the fiscal year 2011 amounts. The grant will go through a review in fiscal year 2012 to determine if the current formula needs to be revised.

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SMALL COLLEGE GRANTS. A flat grant of \$60,000 is distributed to districts with 2,500 or less full-time equivalent(FTE) non-correctional hours. Beginning in fiscal year 2005, districts below 2,000 FTE, below \$850 million equalized assessed valuation(EAV), and qualify for an equalization grant, will receive an additional \$60,000 grant. These districts have fewer discretionary dollars and a greater percentage of their budget allocated to fixed costs than do larger districts.

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Table 2
FISCAL YEAR 2012 SMALL COLLEGE GRANT ALLOCATION

	Under 2,500 FTE	Grant	Receive Equalization Grant	Less than \$850 million EAV	Under 2,000 FTE	Additional Grant	Total Small College Grant
BLACK HAWK	4,517	\$0	x			\$0	\$0
CHICAGO	42,019	\$0				\$0	\$0
DANVILLE	1,981	\$60,000	x		1	\$0	\$60,000
DUPAGE	16,816	\$0				\$0	\$0
ELGIN	7,014	\$0				\$0	\$0
HARPER	10,289	\$0				\$0	\$0
HEARTLAND	3,526	\$0	x			\$0	\$0
HIGHLAND	1,847	\$60,000	x		1	\$0	\$60,000
ILLINOIS CENTRAL	7,846	\$0	x			\$0	\$0
ILLINOIS EASTERN	5,594	\$0	x			\$0	\$0
ILLINOIS VALLEY	2,881	\$0	x			\$0	\$0
JOLIET	10,710	\$0				\$0	\$0
KANKAKEE	3,452	\$0	x			\$0	\$0
KASKASKIA	3,729	\$0	x			\$0	\$0
KISHWAUKEE	2,961	\$0	x			\$0	\$0
LAKE COUNTY	10,071	\$0				\$0	\$0
LAKE LAND	5,176	\$0	x			\$0	\$0
LEWIS & CLARK	4,283	\$0	x			\$0	\$0
LINCOLN LAND	5,138	\$0	x			\$0	\$0
LOGAN	4,881	\$0	x			\$0	\$0
MC HENRY	4,691	\$0				\$0	\$0
MORAIN VALLEY	11,083	\$0	x			\$0	\$0
MORTON	3,089	\$0	x			\$0	\$0
OAKTON	7,651	\$0				\$0	\$0
PARKLAND	6,550	\$0	x			\$0	\$0
PRAIRIE STATE	3,293	\$0	x			\$0	\$0
REND LAKE	3,033	\$0	x	x		\$0	\$0
RICHLAND	2,155	\$60,000	x			\$0	\$60,000
ROCK VALLEY	6,218	\$0	x			\$0	\$0
SANDBURG	1,772	\$60,000	x		x	\$0	\$60,000
SAUK VALLEY	1,849	\$60,000	x		x	\$0	\$60,000
SHAWNEE	2,303	\$60,000	x	x		\$0	\$60,000
SOUTH SUBURBAN	5,106	\$0	x			\$0	\$0
SOUTHEASTERN	1,468	\$60,000	x	x	x	\$60,000	\$120,000
SOUTHWESTERN	8,875	\$0	x			\$0	\$0
SPOON RIVER	1,313	\$60,000	x	x	x	\$60,000	\$120,000
TRITON	8,588	\$0				\$0	\$0
WAUBONSEE	6,744	\$0				\$0	\$0
WOOD	<u>1,783</u>	<u>\$60,000</u>	x		x	\$0	<u>\$60,000</u>
TOTALS	242,294	\$540,000					\$660,000

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Equalization Funding. Equalization grants attempt to reduce the disparity among districts in local property tax funds available per student. Tables 3 and 4 detail the calculation of fiscal year 2012 equalization grants. A threshold or foundation of expected local tax revenues per student is the basis for equalization funding. Any community college district below the threshold is eligible for tax base equalization funding. Table 3 explains the method for computing the basic equalization threshold. A new concept introduced in the fiscal year 1998 budget was the establishment of a “minimum” equalization grant. This grant would be distributed to districts that qualify for equalization funding based upon formula calculations, but become ineligible for equalization based solely upon reductions to the statewide threshold that are necessary due to funding levels. This grant was funded at \$50,000/district in the fiscal year 2012 budget. The local tax base also is adjusted to reflect corporate personal property replacement tax (CPPRT) revenue distributed to community college districts.

For fiscal year 2012, the equalization threshold was prorated at 74.1% of the calculated total threshold.

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Table 3
FISCAL YEAR 2012 EQUALIZATION GRANT THRESHOLD

Lesser of: 2010 CPPRT or Two Year Average		\$41,182,912
Statewide Weighted Average Tax Rate	/	0.0019773
CPPRT Inflated by Statewide Average Tax Rate	=	\$20,827,823,207
 Adjusted CPPRT		 \$20,827,823,207
Lesser of: 2009 EAV or Two Year Average	+	\$366,879,750,587
Total	=	\$387,707,573,794
In-District FTE	/	223,108
Amount per In-District FTE	=	\$1,737,757
Statewide Weighted Average Tax Rate	x	0.0019773
Threshold	=	\$3,436
Proration	x	0.741
Prorated Threshold	=	\$2,546

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Table 4
FISCAL YEAR 2012 EQUALIZATION GRANT CALCULATION

Statewide Weighted Average Tax Rate 0.0019773
Prorated Threshold \$2,546.00

	<u>EAVS</u>	<u>In-District FTE</u>	<u>CPPRT</u>	<u>Tax Rate Adjusted CPPRT</u>	<u>EAV and Adjusted CPPRT per FTE</u>	<u>Per FTE times Tax Rate</u>	<u>Full Threshold Difference</u>	<u>Full Equalization</u>	<u>Prorated Threshold Difference</u>	<u>FY 2012 Equalization Grant</u>
BLACK HAWK	\$3,364,064,750	4,317	\$1,152,118	\$582,671,522	\$914,313	\$1,808	\$1,628	\$7,028,293	\$738	\$3,187,173
CHICAGO	\$82,740,042,893	40,438	\$11,462,137	\$5,796,854,846	\$2,189,470	\$4,329	(\$893)	\$0	(\$1,783)	\$0
DANVILLE	\$965,052,735	1,837	\$484,790	\$245,177,427	\$658,862	\$1,303	\$2,133	\$3,918,554	\$1,243	\$2,284,041
DUPAGE	\$47,516,735,211	15,645	\$1,306,428	\$660,712,176	\$3,079,464	\$6,089	(\$2,653)	\$0	(\$3,543)	\$0
ELGIN	\$14,020,995,286	6,677	\$474,432	\$239,938,978	\$2,135,696	\$4,223	(\$787)	\$0	(\$1,677)	\$0
HARPER	\$24,940,384,251	9,196	\$806,870	\$408,065,989	\$2,756,320	\$5,450	(\$2,014)	\$0	(\$2,904)	\$0
HEARTLAND	\$3,991,264,343	2,818	\$675,445	\$341,599,182	\$1,537,303	\$3,040	\$396	\$1,117,123	(\$493)	\$50,000
HIGHLAND	\$1,863,527,190	1,780	\$338,567	\$171,226,688	\$1,143,409	\$2,261	\$1,175	\$2,091,334	\$285	\$507,809
ILLINOIS CENTRAL	\$6,421,976,187	7,306	\$2,476,422	\$1,252,424,297	\$1,050,427	\$2,077	\$1,359	\$9,929,257	\$469	\$3,428,059
ILLINOIS EASTERN	\$1,235,983,308	4,188	\$565,697	\$286,095,289	\$363,399	\$719	\$2,718	\$11,382,197	\$1,828	\$7,655,123
ILLINOIS VALLEY	\$3,033,525,740	2,807	\$1,012,580	\$512,101,651	\$1,263,160	\$2,498	\$938	\$2,634,098	\$49	\$136,345
JOLIET	\$21,173,060,482	10,541	\$1,656,215	\$837,613,261	\$2,088,025	\$4,129	(\$693)	\$0	(\$1,582)	\$0
KANKAKEE	\$2,295,241,569	3,264	\$413,630	\$209,189,008	\$767,367	\$1,517	\$1,919	\$6,262,170	\$1,029	\$3,358,010
KASKASKIA	\$1,315,632,380	3,553	\$418,113	\$211,456,238	\$429,843	\$850	\$2,586	\$9,187,695	\$1,696	\$6,026,369
KISHWAUKEE	\$5,279,421,060	2,618	\$925,946	\$111,741,108	\$922,602	\$1,824	\$1,612	\$4,220,193	\$722	\$1,890,310
LAKE COUNTY	\$28,662,732,212	9,826	\$996,479	\$503,958,740	\$2,968,265	\$5,869	(\$2,433)	\$0	(\$3,323)	\$0
LAKE LAND	\$2,259,863,341	4,224	\$367,096	\$185,654,929	\$578,901	\$1,145	\$2,291	\$9,679,861	\$1,402	\$5,920,782
LEWIS & CLARK	\$3,562,173,239	4,290	\$834,999	\$422,291,934	\$928,747	\$1,836	\$1,600	\$6,862,762	\$710	\$3,045,190
LINCOLN LAND	\$5,279,421,060	4,875	\$925,946	\$468,144,295	\$1,179,101	\$2,331	\$1,105	\$5,384,561	\$215	\$1,046,978
LOGAN	\$1,702,972,798	4,604	\$529,428	\$267,752,625	\$428,016	\$846	\$2,590	\$11,924,072	\$1,700	\$7,826,930
MC HENRY	\$9,378,491,410	4,891	\$273,948	\$138,546,310	\$1,946,006	\$3,848	(\$412)	\$0	(\$1,302)	\$0
MORAIN VALLEY	\$12,817,987,753	9,603	\$1,058,345	\$535,246,817	\$1,390,465	\$2,749	\$687	\$6,594,681	(\$203)	\$50,000
MORTON	\$2,313,209,065	2,635	\$1,054,223	\$533,162,159	\$1,080,367	\$2,136	\$1,300	\$3,424,647	\$410	\$1,080,230
OAKTON	\$26,468,149,180	6,191	\$863,606	\$436,759,622	\$4,346,149	\$8,594	(\$5,158)	\$0	(\$6,047)	\$0
PARKLAND	\$4,691,178,371	5,076	\$1,855,010	\$938,151,735	\$1,108,911	\$2,193	\$1,243	\$6,312,147	\$354	\$1,794,890
PRAIRIE STATE	\$4,428,192,159	3,008	\$406,081	\$205,371,181	\$1,540,328	\$3,046	\$390	\$1,174,314	(\$499)	\$50,000
REND LAKE	\$767,742,536	2,650	\$361,665	\$182,908,258	\$358,728	\$709	\$2,727	\$7,226,056	\$1,837	\$4,867,914
RICHLAND	\$2,165,060,325	2,086	\$364,067	\$184,123,044	\$1,126,293	\$2,227	\$1,209	\$2,521,793	\$319	\$665,783
ROCK VALLEY	\$6,908,578,530	6,218	\$1,298,603	\$656,754,765	\$1,216,699	\$2,406	\$1,030	\$6,406,242	\$140	\$873,256
SANDBURG	\$1,400,967,003	1,594	\$228,735	\$115,680,313	\$951,463	\$1,881	\$1,555	\$2,478,282	\$665	\$1,059,853
SAUK VALLEY	\$1,494,721,740	1,829	\$390,956	\$197,721,872	\$925,380	\$1,830	\$1,606	\$2,937,812	\$716	\$1,310,359
SHAWNEE	\$523,397,349	2,200	\$415,218	\$209,992,122	\$333,397	\$659	\$2,777	\$6,108,362	\$1,887	\$4,150,924
SOUTH SUBURBAN	\$4,350,603,500	4,507	\$472,578	\$239,001,337	\$1,018,412	\$2,014	\$1,422	\$6,410,046	\$533	\$2,399,844
SOUTHEASTERN	\$430,592,235	1,572	\$188,618	\$95,391,563	\$334,702	\$662	\$2,774	\$4,359,755	\$1,884	\$2,961,362
SOUTHWESTERN	\$6,801,403,164	8,624	\$1,170,907	\$592,173,861	\$857,300	\$1,695	\$1,741	\$15,014,221	\$851	\$7,339,960
SPOON RIVER	\$752,443,122	1,132	\$771,961	\$390,411,130	\$1,009,559	\$1,996	\$1,440	\$1,629,977	\$550	\$622,642
TRITON	\$10,860,089,000	6,585	\$1,689,418	\$854,405,328	\$1,778,921	\$3,517	(\$81)	\$0	(\$971)	\$0
WAUBONSEE	\$10,440,244,874	6,178	\$777,818	\$393,373,246	\$1,753,609	\$3,467	(\$31)	\$0	(\$921)	\$0
WOOD	\$1,238,142,512	1,726	\$423,100	\$213,978,361	\$841,443	\$1,664	\$1,772	\$3,058,515	\$882	\$1,522,864
	\$366,879,750,587	223,108	\$41,182,912	\$20,827,823,207	\$1,737,756	\$3,436		\$167,279,020		\$77,113,000

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Table 5

FISCAL YEAR 2012 WORKFORCE DEVELOPMENT GRANT ALLOCATION

	Basic <u>Allocation</u>	Funded Vocational <u>Credit Hours</u>	Remaining <u>Allocation</u>	Business and Industry <u>Grant</u>
Black Hawk	\$35,000	35,279.8	\$38,833	\$73,833
Chicago	\$35,000	185,227.0	\$203,881	\$238,880
Danville	\$35,000	25,129.5	\$27,660	\$62,660
DuPage	\$35,000	118,194.5	\$130,098	\$165,098
Elgin	\$35,000	49,485.0	\$54,469	\$89,469
Harper	\$35,000	54,162.5	\$59,617	\$94,617
Heartland	\$35,000	14,475.0	\$15,933	\$50,933
Highland	\$35,000	14,853.0	\$16,349	\$51,349
Illinois Central	\$35,000	52,833.5	\$58,154	\$93,154
Illinois Eastern	\$35,000	89,533.7	\$98,550	\$133,550
Illinois Valley	\$35,000	27,553.5	\$30,328	\$65,328
Joliet	\$35,000	88,066.0	\$96,935	\$131,935
Kankakee	\$35,000	28,751.0	\$31,646	\$66,646
Kaskaskia	\$35,000	43,390.5	\$47,760	\$82,760
Kishwaukee	\$35,000	20,615.0	\$22,691	\$57,691
Lake County	\$35,000	63,662.0	\$70,073	\$105,073
Lake Land	\$35,000	83,180.0	\$91,557	\$126,557
Lewis & Clark	\$35,000	36,290.5	\$39,945	\$74,945
Lincoln Land	\$35,000	35,755.5	\$39,356	\$74,356
Logan	\$35,000	51,610.5	\$56,808	\$91,808
McHenry	\$35,000	20,192.0	\$22,225	\$57,225
Moraine Valley	\$35,000	69,485.0	\$76,483	\$111,483
Morton	\$35,000	15,411.5	\$16,964	\$51,964
Oakton	\$35,000	46,408.0	\$51,082	\$86,082
Parkland	\$35,000	49,454.0	\$54,434	\$89,434
Prairie State	\$35,000	17,273.0	\$19,013	\$54,013
Rend Lake	\$35,000	41,102.5	\$45,242	\$80,242
Richland	\$35,000	30,964.5	\$34,083	\$69,083
Rock Valley	\$35,000	39,642.5	\$43,635	\$78,635
Sandburg	\$35,000	17,172.0	\$18,901	\$53,901
Sauk Valley	\$35,000	16,779.0	\$18,469	\$53,469
Shawnee	\$35,000	17,487.0	\$19,248	\$54,248
South Suburban	\$35,000	37,416.1	\$41,184	\$76,184
Southeastern	\$35,000	28,194.5	\$31,034	\$66,034
Southwestern	\$35,000	83,130.5	\$91,502	\$126,502
Spoon River	\$35,000	10,608.5	\$11,677	\$46,677
Triton	\$35,000	57,100.0	\$62,850	\$97,850
Waubonsee	\$35,000	36,841.5	\$40,552	\$75,552
Wood	<u>\$35,000</u>	<u>15,517.5</u>	<u>\$17,080</u>	<u>\$52,080</u>
TOTALS	\$1,365,000	1,768,227.6	\$1,946,301	\$3,311,300

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FISCAL YEAR 2012 ADULT EDUCATION & FAMILY LITERACY ALLOCATIONS

Program	APC	FY12 Public Assistance Award	FY12 State Basic Award	FY12 State Performance Award	FY12 Federal Basic Award	FY12 EL CIVICS Award	FY12 TOTAL Award
Albany Park Community Center, Inc.	508	\$ 37,928	\$ 287,464	\$ 186,545	\$ 279,592	\$ 146,713	\$ 938,242
Asian Human Services	508	\$ 47,714	\$ 129,922	\$ 60,880	\$ 126,364	\$ 18,134	\$ 383,014
Aurora East District #131	516	\$ -	\$ 23,962	\$ 21,398	\$ 23,306	\$ -	\$ 68,666
Black Hawk College	503	\$ 130,670	\$ 234,517	\$ 172,217	\$ 228,094	\$ 39,093	\$ 804,591
Carbondale Community High School District #165	530	\$ 60,446	\$ 60,214	\$ 90,937	\$ 58,565	\$ -	\$ 270,162
Carl Sandburg College	518	\$ 10,619	\$ 70,699	\$ 47,822	\$ 68,762	\$ 16,621	\$ 214,523
Centro Romero	508	\$ -	\$ 57,016	\$ 128,585	\$ 55,454	\$ -	\$ 241,055
Chicago Commons	508	\$ 39,193	\$ 81,950	\$ 10,014	\$ 79,706	\$ -	\$ 210,863
Chinese Mutual Aid Association	508	\$ -	\$ 118,578	\$ 365,823	\$ 115,330	\$ 599,294	\$ 1,199,025
City Colleges of Chicago	508	\$ 1,819,742	\$ 2,668,568	\$ 951,382	\$ 2,595,478	\$ 438,509	\$ 8,473,679
College of DuPage	502	\$ 60,765	\$ 687,879	\$ 340,655	\$ 669,040	\$ 63,195	\$ 1,821,534
College of Lake County	532	\$ 178,928	\$ 298,928	\$ 290,467	\$ 290,742	\$ 40,801	\$ 1,099,866
Community High School District #94	502	\$ -	\$ 93,392	\$ 48,030	\$ 90,835	\$ 8,730	\$ 240,987
Danville Area Community College	507	\$ 21,130	\$ 97,887	\$ 55,712	\$ 95,206	\$ -	\$ 269,935
De La Salle Institute - Tolton Center	508	\$ -	\$ 124,214	\$ 38,125	\$ 120,812	\$ -	\$ 283,151
Decatur Public Schools District #61	537	\$ 21,758	\$ 53,399	\$ 37,194	\$ 51,936	\$ -	\$ 164,287
DeWitt-Livingston-McLean ROE	540	\$ 46,871	\$ 83,170	\$ 85,987	\$ 80,892	\$ 104,380	\$ 401,300
Edwardsville District #7	536	\$ -	\$ 19,369	\$ 13,643	\$ 18,838	\$ -	\$ 51,850
Elgin Community College	509	\$ 31,809	\$ 367,640	\$ 232,582	\$ 357,571	\$ 21,587	\$ 1,011,189
Elgin School District U46	509	\$ 40,696	\$ 105,079	\$ 28,951	\$ 102,202	\$ -	\$ 276,928
Erie Neighborhood House	508	\$ -	\$ 111,581	\$ 82,330	\$ 108,525	\$ -	\$ 302,436
Greater West Town Project	508	\$ -	\$ 141,953	\$ 55,945	\$ 138,066	\$ -	\$ 335,964
Heartland Community College	540	\$ 9,781	\$ 79,700	\$ 57,510	\$ 77,517	\$ 6,907	\$ 231,415
Heartland Human Care	508	\$ 24,119	\$ 118,322	\$ 60,799	\$ 115,081	\$ -	\$ 318,321
Henderson/Mercer/Warren ROE #27	518	\$ 17,076	\$ 34,307	\$ 19,920	\$ 33,367	\$ -	\$ 104,670
Highland Community College	519	\$ 47,714	\$ 62,676	\$ 60,399	\$ 60,960	\$ 17,892	\$ 249,641
Howard Area Community Center	508	\$ -	\$ 130,776	\$ 30,892	\$ 127,194	\$ -	\$ 288,862
Illinois Central College	514	\$ 132,936	\$ 211,149	\$ 99,983	\$ 205,366	\$ -	\$ 649,434
Illinois Department of Corrections	428	\$ -	\$ 309,061	\$ 129,792	\$ 300,597	\$ -	\$ 739,450
Illinois Eastern Community Colleges	529	\$ 55,383	\$ 94,818	\$ 58,989	\$ 92,221	\$ -	\$ 301,411
Illinois Migrant Council	528	\$ -	\$ 30,353	\$ 9,903	\$ 29,522	\$ -	\$ 69,778
Illinois Valley Community College	513	\$ 10,755	\$ 150,340	\$ 81,899	\$ 146,222	\$ 29,183	\$ 418,399
Instituto Del Progreso Latino	508	\$ -	\$ 237,493	\$ 93,526	\$ 230,988	\$ -	\$ 562,007
Jewish Vocational Services	508	\$ -	\$ 85,498	\$ 45,722	\$ 83,157	\$ 7,600	\$ 221,977
Jobs For Youth/Chicago, Inc.	508	\$ -	\$ 99,022	\$ 15,454	\$ 96,311	\$ -	\$ 210,787
John A. Logan College	530	\$ 34,043	\$ 75,996	\$ 71,987	\$ 73,915	\$ -	\$ 255,941
John Wood Community College	539	\$ 30,390	\$ 83,610	\$ 27,423	\$ 81,321	\$ -	\$ 222,744
Joliet Junior College	525	\$ 198,809	\$ 496,251	\$ 275,027	\$ 482,660	\$ 57,575	\$ 1,510,322
Kankakee Community College	520	\$ 59,471	\$ 138,873	\$ 118,790	\$ 135,070	\$ -	\$ 452,204
Kaskaskia College	501	\$ 44,365	\$ 85,959	\$ 84,146	\$ 83,605	\$ -	\$ 298,075
Kishwaukee College	523	\$ 34,656	\$ 136,056	\$ 68,174	\$ 132,330	\$ 43,971	\$ 415,187
Lake Land College	517	\$ 65,414	\$ 118,021	\$ 57,868	\$ 114,789	\$ -	\$ 356,092
Lewis and Clark Community College	536	\$ 54,904	\$ 115,427	\$ 84,112	\$ 112,265	\$ -	\$ 366,708

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Program	APC	FY12 Public Assistance Award	FY12 State Basic Award	FY12 State Performance Award	FY12 Federal Basic Award	FY12 EL CIVICS Award	FY12 TOTAL Award
Lincoln Land Community College	526	\$ 94,557	\$ 100,970	\$ 120,825	\$ 98,205	\$ 89,690	\$ 504,247
Literacy Chicago	508	\$ 37,540	\$ 136,670	\$ 65,070	\$ 132,926	\$ 17,982	\$ 390,188
Macon-Piatt ROE #39	537	\$ 48,509	\$ 23,858	\$ 72,406	\$ 23,205	\$ -	\$ 167,978
McHenry County College	528	\$ -	\$ 134,745	\$ 130,313	\$ 131,055	\$ 18,139	\$ 414,252
Monroe/Randolph ROE #45	522	\$ 1,322	\$ 37,699	\$ 13,328	\$ 36,666	\$ -	\$ 89,015
Moraine Valley Community College	524	\$ 60,995	\$ 284,313	\$ 352,036	\$ 276,526	\$ -	\$ 973,870
Morton College	527	\$ 53,589	\$ 298,505	\$ 281,160	\$ 290,330	\$ 24,211	\$ 947,795
Mundelein CHSD #120	532	\$ -	\$ 142,893	\$ 139,640	\$ 138,979	\$ 12,373	\$ 433,885
National Latino Education	508	\$ -	\$ 243,441	\$ 116,447	\$ 236,774	\$ -	\$ 596,662
Oakton Community College	535	\$ 32,605	\$ 558,979	\$ 274,848	\$ 543,670	\$ 25,905	\$ 1,436,007
Pana CUSD 8	517	\$ 15,216	\$ 32,358	\$ 25,389	\$ 31,472	\$ -	\$ 104,435
Parkland College	505	\$ 27,833	\$ 110,402	\$ 139,485	\$ 107,379	\$ 45,000	\$ 430,099
Peoria County ROE	514	\$ -	\$ 27,882	\$ 28,492	\$ 27,118	\$ -	\$ 83,492
Polish American Association	508	\$ -	\$ 329,189	\$ 359,028	\$ 320,173	\$ -	\$ 1,008,390
Prairie State College	515	\$ 65,354	\$ 181,019	\$ 113,462	\$ 176,062	\$ -	\$ 535,897
Prologue, Inc.	508	\$ 8,036	\$ 51,955	\$ 16,968	\$ 50,532	\$ -	\$ 127,491
Pui Tak Center	508	\$ -	\$ 234,329	\$ 205,181	\$ 227,911	\$ 145,964	\$ 813,385
Regional Office of Education #3	501	\$ -	\$ 28,884	\$ 13,052	\$ 28,093	\$ -	\$ 70,029
Rend Lake College	521	\$ 27,161	\$ 109,730	\$ 42,280	\$ 106,725	\$ -	\$ 285,896
Richland Community College	537	\$ 40,070	\$ 59,950	\$ 42,596	\$ 58,308	\$ -	\$ 200,924
Rock Valley College	511	\$ 79,963	\$ 147,514	\$ 187,109	\$ 143,474	\$ 53,369	\$ 611,429
Rockford Public Schools #205	511	\$ 199,548	\$ 122,932	\$ 156,296	\$ 119,565	\$ -	\$ 598,341
ROE #2	531	\$ 18,146	\$ 174,768	\$ 50,392	\$ 169,982	\$ -	\$ 413,288
ROE #40 - CGJM	536	\$ 40,849	\$ 24,578	\$ 20,447	\$ 23,905	\$ -	\$ 109,779
Safer Foundation	508	\$ -	\$ 342,949	\$ 94,261	\$ 333,557	\$ -	\$ 770,767
Sauk Valley Community College	506	\$ 37,398	\$ 89,090	\$ 36,012	\$ 86,650	\$ -	\$ 249,150
Shawnee Community College	531	\$ 18,063	\$ 44,103	\$ 25,573	\$ 42,896	\$ -	\$ 130,635
South Suburban College	510	\$ 75,547	\$ 301,374	\$ 207,074	\$ 293,120	\$ -	\$ 877,115
Southeastern Illinois College	533	\$ 8,748	\$ 34,093	\$ 33,308	\$ 33,159	\$ -	\$ 109,308
Southern Illinois University	530	\$ 29,739	\$ 52,019	\$ 22,763	\$ 50,595	\$ -	\$ 155,116
Southwestern Illinois College	522	\$ 389,737	\$ 237,694	\$ 429,736	\$ 231,184	\$ 26,286	\$ 1,314,637
Spoon River College	534	\$ 56,804	\$ 47,245	\$ 69,056	\$ 45,951	\$ -	\$ 219,056
Springfield Public Schools #186	526	\$ 332,703	\$ 125,052	\$ 110,403	\$ 121,627	\$ 32,996	\$ 722,781
Sullivan House	508	\$ -	\$ 61,359	\$ 20,757	\$ 59,679	\$ -	\$ 141,795
The Literacy Council	511	\$ -	\$ 41,443	\$ 19,408	\$ 40,308	\$ 4,869	\$ 106,028
Township High School District #113	532	\$ -	\$ 147,013	\$ 127,673	\$ 142,987	\$ 40,545	\$ 458,218
Township High School District #211	512	\$ -	\$ 128,246	\$ 71,328	\$ 124,733	\$ -	\$ 324,307
Township High School District #214	512	\$ 63,619	\$ 238,808	\$ 138,190	\$ 232,268	\$ 17,271	\$ 690,156
Triton College	504	\$ 35,440	\$ 506,011	\$ 472,084	\$ 492,152	\$ 20,141	\$ 1,525,828
Universidad Popular	508	\$ -	\$ 134,034	\$ 67,856	\$ 130,363	\$ -	\$ 332,253
Urbana School District #116	505	\$ 104,701	\$ 192,544	\$ 153,817	\$ 187,270	\$ 83,885	\$ 722,217
Waubonsee Community College	516	\$ 46,781	\$ 348,292	\$ 226,178	\$ 338,754	\$ 72,116	\$ 1,032,121
William Rainey Harper College	512	\$ 14,314	\$ 148,080	\$ 162,766	\$ 144,025	\$ 39,525	\$ 508,710
World Relief -- Aurora	516	\$ 23,028	\$ 38,800	\$ 59,064	\$ 37,737	\$ 24,074	\$ 182,703
World Relief - Chicago	508	\$ -	\$ 81,277	\$ 63,699	\$ 79,052	\$ -	\$ 224,028
World Relief - DuPage	502	\$ 35,068	\$ 121,327	\$ 94,639	\$ 118,004	\$ 41,476	\$ 410,514
YMCA of Metropolitan Chicago	508	\$ -	\$ 82,316	\$ 17,153	\$ 80,061	\$ -	\$ 179,530
YWCA of Elgin	509	\$ 55,132	\$ 74,379	\$ 115,013	\$ 72,341	\$ 61,698	\$ 378,563
GRAND TOTAL		\$ 5,546,200	\$ 16,026,200	\$ 10,701,600	\$ 15,587,282	\$ 2,557,700	\$ 50,418,982

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Table 7
FISCAL YEAR 2012 POSTSECONDARY PERKINS
FEDERAL ALLOCATIONS

<u>Community College</u>	<u>2009-2010 Pell Count</u>	<u>FY2012 Allocation</u>
Black Hawk	2,534	\$ 311,496
Chicago	28,696	\$ 3,527,503
Danville	1,566	\$ 192,503
DuPage	4,746	\$ 583,410
Elgin	3,102	\$ 381,319
Harper	3,474	\$ 427,047
Heartland	1,520	\$ 186,848
Highland	1,264	\$ 155,379
Illinois Central	4,973	\$ 611,314
Illinois Eastern	2,114	\$ 259,867
Illinois Valley	1,495	\$ 183,776
Joliet	3,662	\$ 450,157
Kankakee	1,811	\$ 222,620
Kaskaskia	2,132	\$ 262,079
Kishwaukee	1,766	\$ 217,089
Lake County	3,078	\$ 378,369
Lake Land	2,284	\$ 280,764
Lewis & Clark	2,499	\$ 307,193
Lincoln Land	2,849	\$ 350,218
Logan	2,551	\$ 313,586
McHenry	1,471	\$ 180,825
Moraine Valley	3,748	\$ 460,730
Morton	2,126	\$ 261,342
Oakton	2,403	\$ 295,393
Parkland	3,104	\$ 381,565
Prairie State	2,740	\$ 336,819
Rend Lake	1,593	\$ 195,822
Richland	1,372	\$ 168,655
Rock Valley	3,058	\$ 375,910
Sandburg	1,513	\$ 185,988
Sauk Valley	1,271	\$ 156,239
Shawnee	1,425	\$ 175,171
South Suburban	5,195	\$ 638,604
Southeastern	961	\$ 118,133
Southwestern	4,904	\$ 602,832
Spoon River	655	\$ 80,516
Triton	3,926	\$ 482,610
Waubonsee	1,902	\$ 233,807
Wood	1,566	\$ 192,503
Total	123,049	\$ 15,126,001

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Table 8
FISCAL YEAR 2012 PROGRAM IMPROVEMENT GRANT and CAREER &
TECHNICAL EDUCATION FORMULA GRANT

	<u>Hours</u>		<u>FY2012 Program Improvement Grant Allocation</u>		<u>FY2012 Career & Technical Education Formula Grant Allocation</u>
BLACK HAWK	35,279.8	\$	23,012	\$	283,402
CHICAGO	185,227.0	\$	120,818	\$	1,487,923
DANVILLE	17,392.5	\$	11,345	\$	139,713
DUPAGE	118,194.5	\$	77,094	\$	949,453
ELGIN	49,485.0	\$	32,277	\$	397,511
HARPER	54,162.5	\$	35,328	\$	435,086
HEARTLAND	14,475.0	\$	9,442	\$	116,277
HIGHLAND	14,853.0	\$	9,688	\$	119,314
ILLINOIS CENTRAL	52,833.5	\$	34,462	\$	424,410
ILLINOIS EASTERN	86,188.5	\$	56,218	\$	692,350
ILLINOIS VALLEY	20,733.5	\$	13,524	\$	166,552
JOLIET	88,066.0	\$	57,443	\$	707,431
KANKAKEE	28,751.0	\$	18,753	\$	230,956
KASKASKIA	39,995.5	\$	26,088	\$	321,283
KISHWAUKEE	20,615.0	\$	13,447	\$	165,600
LAKE COUNTY	63,662.0	\$	41,525	\$	511,395
LAKE LAND	51,009.5	\$	33,272	\$	409,758
LEWIS & CLARK	36,290.5	\$	23,671	\$	291,520
LINCOLN LAND	35,755.5	\$	23,322	\$	287,223
LOGAN	53,323.2	\$	34,781	\$	428,343
MC HENRY	20,192.0	\$	13,171	\$	162,202
MORAIN VALLEY	69,485.0	\$	45,323	\$	558,171
MORTON	15,411.5	\$	10,052	\$	123,800
OAKTON	46,408.0	\$	30,270	\$	372,794
PARKLAND	49,454.0	\$	32,257	\$	397,262
PRAIRIE STATE	18,188.0	\$	11,863	\$	146,104
REND LAKE	35,740.5	\$	23,312	\$	287,102
RICHLAND	18,922.5	\$	12,343	\$	152,004
ROCK VALLEY	39,642.5	\$	25,858	\$	318,447
SANDBURG	17,172.0	\$	11,201	\$	137,942
SAUK VALLEY	16,779.0	\$	10,944	\$	134,785
SHAWNEE	17,487.0	\$	11,406	\$	140,473
SOUTH SUBURBAN	37,416.1	\$	24,405	\$	300,562
SOUTHEASTERN	18,847.7	\$	12,294	\$	151,403
SOUTHWESTERN	83,130.5	\$	54,223	\$	667,785
SPOON RIVER	6,770.2	\$	4,416	\$	54,385
TRITON	57,100.0	\$	37,244	\$	458,683
WAUBONSEE	36,841.5	\$	24,031	\$	295,947
WOOD	15,517.5	\$	10,122	\$	124,652
Total	1,686,798.4	\$	1,100,244	\$	13,550,000