

Illinois Community College Board
FISCAL YEAR 2013 POSTSECONDARY PERKINS ALLOCATIONS

	2009-2010	FY 2012	FY 2013	FY 2013	FY 2013	Difference
	<u>Pell Count</u>	<u>Allocation</u>	<u>Allocation</u>	<u>Additional Allocation</u>	<u>Total</u>	
Black Hawk	2,534	\$ 311,496	\$ 289,413	\$ 12,356	\$ 301,769	\$ (9,727)
Chicago	28,696	\$ 3,527,503	\$ 3,277,430	\$ 139,924	\$ 3,417,354	\$ (110,149)
Danville	1,566	\$ 192,503	\$ 178,856	\$ 7,636	\$ 186,492	\$ (6,011)
DuPage	4,746	\$ 583,410	\$ 542,051	\$ 23,142	\$ 565,193	\$ (18,217)
Elgin	3,102	\$ 381,319	\$ 354,286	\$ 15,126	\$ 369,412	\$ (11,907)
Harper	3,474	\$ 427,047	\$ 396,773	\$ 16,940	\$ 413,713	\$ (13,334)
Heartland	1,520	\$ 186,848	\$ 173,602	\$ 7,412	\$ 181,014	\$ (5,834)
Highland	1,264	\$ 155,379	\$ 144,364	\$ 6,163	\$ 150,527	\$ (4,852)
Illinois Central	4,973	\$ 611,314	\$ 567,977	\$ 24,249	\$ 592,226	\$ (19,088)
Illinois Eastern	2,114	\$ 259,867	\$ 241,444	\$ 10,308	\$ 251,752	\$ (8,115)
Illinois Valley	1,495	\$ 183,776	\$ 170,747	\$ 7,290	\$ 178,037	\$ (5,739)
Joliet	3,662	\$ 450,157	\$ 418,245	\$ 17,856	\$ 436,101	\$ (14,056)
Kankakee	1,811	\$ 222,620	\$ 206,838	\$ 8,831	\$ 215,669	\$ (6,951)
Kaskaskia	2,132	\$ 262,079	\$ 243,500	\$ 10,396	\$ 253,896	\$ (8,183)
Kishwaukee	1,766	\$ 217,089	\$ 201,699	\$ 8,611	\$ 210,310	\$ (6,779)
Lake County	3,078	\$ 378,369	\$ 351,545	\$ 15,009	\$ 366,554	\$ (11,815)
Lake Land	2,284	\$ 280,764	\$ 260,860	\$ 11,137	\$ 271,997	\$ (8,767)
Lewis & Clark	2,499	\$ 307,193	\$ 285,416	\$ 12,185	\$ 297,601	\$ (9,592)
Lincoln Land	2,849	\$ 350,218	\$ 325,390	\$ 13,892	\$ 339,282	\$ (10,936)
Logan	2,551	\$ 313,586	\$ 291,355	\$ 12,439	\$ 303,794	\$ (9,792)
McHenry	1,471	\$ 180,825	\$ 168,006	\$ 7,173	\$ 175,179	\$ (5,646)
Moraine Valley	3,748	\$ 460,730	\$ 428,067	\$ 18,276	\$ 446,343	\$ (14,387)
Morton	2,126	\$ 261,342	\$ 242,815	\$ 10,367	\$ 253,182	\$ (8,160)
Oakton	2,403	\$ 295,393	\$ 274,452	\$ 11,717	\$ 286,169	\$ (9,224)
Parkland	3,104	\$ 381,565	\$ 354,514	\$ 15,135	\$ 369,649	\$ (11,916)
Prairie State	2,740	\$ 336,819	\$ 312,941	\$ 13,360	\$ 326,301	\$ (10,518)
Rend Lake	1,593	\$ 195,822	\$ 181,940	\$ 7,768	\$ 189,708	\$ (6,114)
Richland	1,372	\$ 168,655	\$ 156,699	\$ 6,690	\$ 163,389	\$ (5,266)
Rock Valley	3,058	\$ 375,910	\$ 349,261	\$ 14,911	\$ 364,172	\$ (11,738)
Sandburg	1,513	\$ 185,988	\$ 172,803	\$ 7,378	\$ 180,181	\$ (5,807)
Sauk Valley	1,271	\$ 156,239	\$ 145,164	\$ 6,198	\$ 151,362	\$ (4,877)
Shawnee	1,425	\$ 175,171	\$ 162,752	\$ 6,948	\$ 169,700	\$ (5,471)
South Suburban	5,195	\$ 638,604	\$ 593,332	\$ 25,331	\$ 618,663	\$ (19,941)
Southeastern	961	\$ 118,133	\$ 109,758	\$ 4,686	\$ 114,444	\$ (3,689)
Southwestern	4,904	\$ 602,832	\$ 560,096	\$ 23,912	\$ 584,008	\$ (18,824)
Spoon River	655	\$ 80,516	\$ 74,809	\$ 3,194	\$ 78,003	\$ (2,513)
Triton	3,926	\$ 482,610	\$ 448,397	\$ 19,144	\$ 467,541	\$ (15,069)
Waubonsee	1,902	\$ 233,807	\$ 217,231	\$ 9,274	\$ 226,505	\$ (7,302)
Wood	1,566	\$ 192,503	\$ 178,856	\$ 7,636	\$ 186,492	\$ (6,011)
Total	123,049	\$ 15,126,001	\$ 14,053,684	\$ 600,000	\$ 14,653,684	\$ (472,317)

Award Total	\$14,053,684	\$599,998
Total Pell Count	123,049	123,049
Rate per Pell Count	\$114.21	\$4.88