

Illinois Community College Board  
**Table 1**  
**Fiscal Year 2010 Adult Education and Career and Technical Education Programs**

	<u>FY2009 Original Appropriation</u>	<u>FY2009 Allocation after Reductions</u>	<u>FY2010 Governor's Recommendations</u>	<u>FY2010 General Assembly and Final Budget</u>	<u>FY2010 Final Allocations</u>	<i>Difference from <u>FY2009</u></i>	<i>Percent <u>Difference</u></i>
<b><u>Adult Education</u></b>							
Basic grants GRF	\$ 16,026,200	\$ 15,625,500	\$ 16,026,200	\$ -	\$ 16,026,200	\$ -	0.00%
Performance Grants GRF	\$ 10,701,600	\$ 10,434,100	\$ 10,701,600	\$ -	\$ 10,701,600	\$ -	0.00%
Public Assistance Grants GRF	\$ 8,080,500	\$ 8,080,500	\$ 8,080,500	\$ -	\$ 5,546,200	\$ (2,534,300)	-31.36%
GED Testing GRF	\$ 807,600	\$ 807,600	\$ 1,163,800	\$ -	\$ 1,000,000	\$ 192,400	23.82%
Discretionary Adult Ed/GED Grants GRF				\$ 18,046,850	\$ -	\$ -	
Adult Ed Federal Grants and Ops*	\$ 26,500,000	\$ 22,176,100	\$ 26,500,000	\$ 26,500,000	\$ 20,781,910	\$ (1,394,190)	-5.26%
GED Testing Non-GRF	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -	0.00%
<b>Adult Education Program Total</b>	<b>\$ 62,865,900</b>	<b>\$ 57,873,800</b>	<b>\$ 63,222,100</b>	<b>\$ 45,296,850</b>	<b>\$ 54,805,910</b>	<b>\$ (3,736,090)</b>	<b>-5.94%</b>
<b><u>Career and Technical Education</u></b>							
Basic Grants GRF	\$ 12,149,900	\$ 12,149,900	\$ 12,271,400	\$ -	\$ 17,570,900	\$ 5,421,000	44.62%
Basic Grants Federal CTE*	\$ 23,607,100	\$ 21,915,216	\$ 23,607,100	\$ 23,607,100	\$ 21,875,410	\$ (39,806)	-0.17%
Discretionary CTE Grants GRF				\$ 6,074,950	\$ -	\$ -	
<b>CTE Program Total</b>	<b>\$ 35,757,000</b>	<b>\$ 34,065,116</b>	<b>\$ 35,878,500</b>	<b>\$ 29,682,050</b>	<b>\$ 39,446,310</b>	<b>\$ 5,381,194</b>	<b>15.05%</b>

**Illinois Community College Board**

**Table 2**

**Fiscal Year 2010 Career and Technical Education GRF Grants**

	Program Improvement Grant	CTE Formula Grant
BLACK HAWK	\$ 21,657	\$ 265,370
CHICAGO	\$ 117,598	\$ 1,441,005
DANVILLE	\$ 12,477	\$ 152,885
DUPAGE	\$ 77,093	\$ 944,671
ELGIN	\$ 29,807	\$ 365,237
HARPER	\$ 33,579	\$ 411,459
HEARTLAND	\$ 8,654	\$ 106,042
HIGHLAND	\$ 9,153	\$ 112,155
ILLINOIS CENTRAL	\$ 34,506	\$ 422,826
ILLINOIS EASTERN	\$ 60,712	\$ 743,944
ILLINOIS VALLEY	\$ 14,667	\$ 179,722
JOLIET	\$ 50,765	\$ 622,056
KANKAKEE	\$ 16,304	\$ 199,782
KASKASKIA	\$ 26,010	\$ 318,713
KISHWAUKEE	\$ 13,352	\$ 163,605
LAKE COUNTY	\$ 35,727	\$ 437,786
LAKE LAND	\$ 32,016	\$ 392,311
LEWIS & CLARK	\$ 24,054	\$ 294,743
LINCOLN LAND	\$ 22,038	\$ 270,043
LOGAN	\$ 39,669	\$ 486,091
MC HENRY	\$ 10,854	\$ 133,000
MORAIN VALLEY	\$ 45,988	\$ 563,518
MORTON	\$ 9,682	\$ 118,634
OAKTON	\$ 32,382	\$ 396,798
PARKLAND	\$ 32,467	\$ 397,837
PRAIRIE STATE	\$ 14,151	\$ 173,397
REND LAKE	\$ 23,797	\$ 291,599
RICHLAND	\$ 12,381	\$ 151,710
ROCK VALLEY	\$ 25,660	\$ 314,424
SANDBURG	\$ 14,288	\$ 175,078
SAUK VALLEY	\$ 11,130	\$ 136,380
SHAWNEE	\$ 11,111	\$ 136,148
SOUTH SUBURBAN	\$ 25,072	\$ 307,227
SOUTHEASTERN	\$ 15,005	\$ 183,861
SOUTHWESTERN	\$ 57,499	\$ 704,565
SPOON RIVER	\$ 6,001	\$ 73,537
TRITON	\$ 39,252	\$ 480,973
WAUBONSEE	\$ 22,372	\$ 274,136
WOOD	\$ 9,415	\$ 115,362
	\$ 1,098,345	\$ 13,458,630