Table 1 **Illinois Community College Board** Fiscal Year 2015 Capital Budget Recommendation

Specific Project Initiatives (in thousands) included in FY 2010 Illinois Jobs Now! Initiative (Table 1 reflects estimated inflation adjusted costs since their inclusion in the Illinois Jobs Now bill)

			State	Local			
<u>Rank</u>	<u>District</u>	<u>Project Title</u>	Funding	Funding	Total		
2010-1	Lake Land	Student Services Building Addition	3,134.4	1,044.8	4,179.2	2,361.1	2,361.1
2010-2	Triton	Rehabilitation of Technology Building	14,101.9	4,700.6	18,802.5	10,666.1	10,666.1
2010-3	Joliet	Utilities Renovation	5,986.8	1,995.6	7,982.4	4,522.9	4,522.9
	Rock Valley	Arts Instructional Center	28,129.1	9,376.3	37,505.4	26,711.9	26,711.9
	Elgin	Spartan Drive Extension	2,745.3	915.1	3,660.4	2,244.8	2,244.8
	Parkland	Student Services Center (Funding details removed from this list	_,,	0.011	0,00011	_,	_,
2010 0	i ununu	and no longer inlcuded in narrative section)				15,442.1	15,442.1
2010-7	Harper	Engineering & Technology Center Renovation (Funding details					,
	i ai poi	removed from this list and no longer inlcuded in narrative					
		section)				20,336.8	20,336.8
2010-8	Rend Lake	Art Program Addition	529.3	176.4	705.7	451.3	451.3
2010-9	Lake Land	Rural Development Technology Center	8,656.1	2,885.3	11,541.4	7,524.1	
	DuPage	Instructional Center Noise Abatement	2,122.0	404.9	2,526.9	1,544.6	
2010-11	•	Campus Life/One Stop Admissions Center	55,871.7	10,555.1	66,426.8	40,653.9	8,000.0
	Illinois Valley	Community Technology Center Building (Funding details	·		,	,	-
	•	removed from this list and no longer included in narrative					
		section)				16,323.1	16,323.1
2010-13	Lake County	Student Services/Adult Education/Lifelong Learning Building	47,555.1	15,851.7	63,406.8	35,927.0	35,927.0
2010-14	Richland	Student Success Center and Addition	4,057.4	1,352.5	5,409.9	3,524.0	3,524.0
2010-15	IECC Lincoln Trail	Center for Technology	9,123.0	1,712.1	10,835.1	7,569.8	
2010-21	Danville	Addition/Remodeling of Mary Miller Center (Funding details					
		removed from this list and no longer included in narrative					
		section)				5,190.4	5,190.4
2010-27	Parkland	Applied Technology Addition (Funding details removed from this					
		list and no longer included in narrative section)				9,180.6	9,180.6
2010-29	Lake County	Grayslake Campus Classroom	38,446.6	12,815.5	51,262.1	17,569.2	17,569.2
2010-30	IECC Wabash Valley	Technology/Student Support Expansion to Main Hall &					
		Renovation	6,660.0	2,220.0	8,880.0	4,029.4	
2010-38	Kaskaskia	Vandalia Education Center Phase II	6,372.0	5,276.9	11,648.9	5,600.0	
		Total of FY 2010 Illinois Jobs Now! Projects	233,490.7	71,282.7	304,773.4	237,373.1	178,451.3

Appropriation Released

FY 2010 FY 2010 State Capital Funds

P.A.96-0035

Table 2Illinois Community College BoardFiscal Year 2015 Capital Budget Recommendation

Statewide Initiatives

		Cumulative
	State	State
	Funding	Funding
	Recommendation	Recommendation
Capital Renewal Grants	96,000.0	96,000.0
Enhanced Construction Program		

Specific Project Initiatives (in thousands) Not Appropriated

			State	Local		
<u>Rank</u>	<u>District</u>	<u>Project Title</u>	Funding	Funding	Total	
1	Joliet	Build Out of City Center Shell Downtown	25,773.8	8,591.3	34,365.1	25,773.8
2	Spoon River	Educational Buildings Remodeling and Expansion	5,383.1	1,794.3	7,177.4	31,156.9
3	3 Lincoln Land	Project Outreach: Eastern Regional (Taylorville) Center Expansion				
			3,332.6	1,110.9	4,443.5	34,489.5
4	Southeastern	Carmi/White County Vocational Building Addition	1,488.9	496.3	1,985.2	35,978.4
5	5 Sauk Valley	Remodel Natural Sciences Laboratories	3,000.5	1,000.1	4,000.6	38,978.9
ť	S Waubonsee	Henning Academic Computing Center Addition	11,010.2	3,670.1	14,680.3	49,989.1
7	7 IECC Olney Central	Applied Technology Center	2,112.9	41.6	2,154.5	52,102.0
8	3 Carl Sandburg	Parking Lot Paving	631.2	210.4	841.6	52,733.2
9	DuPage	Grounds and Retention Pond Improvements	3,080.7	1,026.8	4,107.5	55,813.9
10	Rend Lake	Allied Health Building	4,657.1	1,552.4	6,209.5	60,471.0
11	Morton	Parking Lot, Roadways, and Walkway Replacements	4,244.2	1,414.7	5,658.9	64,715.2
12	2 McHenry	Career, Technical, and Manufacturing Center	12,843.2	4,281.1	17,124.3	77,558.4
13	3 Oakton	Addition/Remodeling Des Plaines Campus	34,848.4	11,616.1	46,464.5	112,406.8
14	f Triton	Installation of Backflow Preventors	1,531.1	510.4	2,041.5	113,937.9
15	5 Shawnee	Cairo Regional Education Center	1,701.4	567.1	2,268.5	115,639.3
16	3 Danville	Clock Tower Center & Ornamental Horticulture				
		Rehab/Remodeling	2,407.8	802.6	3,210.4	118,047.1
17	7 Richland	Community Education Center and Infrastructure Connection	12,658.3	4,219.6	16,877.9	130,705.4
18	3 Moraine Valley	Renovation of Buildings A,B,& L/Health Careers Center	37,438.6	12,479.5	49,918.1	168,144.0
19	Description Lake Land	Western Region Advanced Technology Center in Pana	10,048.6	3,349.5	13,398.1	178,192.6
20) Lake County	Classroom Building (Southlake Center)	23,011.2	7,670.4	30,681.6	201,203.8
21	South Suburban	Allied Health Addition	36,924.7	9,347.9	46,272.6	238,128.5
22	2 Lake Land	Learning Center	34,579.5	11,526.4	46,105.9	272,708.0
23	3 Triton	Renovation of Campus Light Fixtures	1,301.6	433.9	1,735.5	274,009.6
24	IECC Frontier	Student Education and Support Center	2,333.8	778.0	3,111.8	276,343.4
25	5 Black Hawk	Community Instructional Center Building	12,509.4	4,169.8	16,679.2	288,852.8
26	S Kaskaskia	Agricultural Facility	18,460.8	6,153.6	24,614.4	307,313.6
27	7 Moraine Valley	Classroom Building	21,192.9	7,064.3	28,257.2	328,506.5
28	3 Triton	Advanced Technology Building-2nd Floor Addition & 1st Floor				
		Renovation	24,168.2	8,056.1	32,224.3	352,674.7
29	McHenry	Science and Health Professions Center	14,249.7	4,749.9	18,999.6	366,924.4
30	Richland	Global Agribusiness Center/Natl. Bioenergy Education Center	10,415.7	3,471.9	13,887.6	377,340.1
31	Illinois Valley	Additions and Renovations to Buildings C and G	6,461.2	2,153.8	8,615.0	383,801.3
-					0.0	·
	Total of Projects 1 th	nrough 31	383,801.3	124,310.8	508,112.1	
	•	and Total of Projects		,	·	479,801.3
		•				- ,

Table 3Illinois Community College BoardSummary of All Projects Submitted in FY 2015 RAMP Requests

District Black Hawk	District Priority # 1	Project Title Community and Workforce Development Center	Total Estimated Cost (in thousands) \$ 16,679.2	District Subtotal \$ 16,679.2	ICCB Priority # 25
Chicago	1 2 3 4 5 6 7 8 9	Daley College -Campus Renovation District Wide - Smart Studio Classrooms District Wide - Smart Classrooms Harold Washinton -Sustainable Green Roof/Student Lab/Vertical Garden Harold Washington -Campus Renovation Wright College- Campus Renovation Wright College- Roof Replacements:Arts,Science and Events Buildings Truman College- Restore Exterior Curtain Wall Daley College- Restore Exterior Curtain Wall	\$ 269,299.4 \$ 17,654.0 \$ 15,758.6 \$ 2,199.3 \$ 10,065.4 \$ 2,197.7 \$ 3,729.7 \$ 5,294.6 \$ 5,545.9		
Danville	10 1 2 3	Arturo Velasquez Institute-Renovate 12 Classrooms Classroom/Bay Addition-Technology Center Clock Tower Center and Horticulture Remodeling/Rehab Campus Storage Facility	\$ 5,847.7 \$ 3,341.7 \$ 3,210.4 \$ 1,401.0	\$ 337,592.3 \$ 7,953.1	16
DuPage	1 2 3 4	Grounds and Rentention Pond Improvements Advanced Learning & Instructional Center Naperville Center Expansion Homeland Security-Midwest Regional Training Center	\$ 4,107.4 \$ 31,749.8 \$ 17,155.1 \$ 127,780.7	\$ 180,793.0	9
Elgin	1 2	Academic Classroom Building Art & Technology Building	\$ 39,748.0 \$ 27,578.0	\$ 67,326.0	
Harper	1	Wellness and Sports Center / Bldg M Renovations and Additons	\$ 51,316.0	\$ 51,316.0	
Heartland	1	Roadway and Parking Lot Infrastructure Replacement	\$ 490.8	\$ 490.8	
Highland		NO REQUESTS			
Illinois Central	1 2	New Sustainability Education Center Performing Arts Center	\$ 5,965.6 \$ 9,756.3	\$ 15,721.9	
Illinois Eastern	1 2	Applied Technology Center-Olney Central Student Education & Support Center- Frontier	\$ 2,154.5 \$ 3,111.8	\$ 5,266.3	7 24
Illinois Valley	1	Additions and Renovations to Buildings C and G	\$ 8,615.0	\$ 8,615.0	31
Joliet	1 2	Build Out of City Center Shell Downtown Health Professions Construction	\$ 34,365.1 \$ 15,718.0	\$ 50,083.1	1
Kankakee		NO REQUESTS			
Kaskaskia	1 2 3 4 5	Agricultural Facility Nursing Facility Crisp Technology Center Expansion & Renovation Trenton Education Center Nashville Education Center	\$ 24,614.4 \$ 13,109.1 \$ 3,114.6 \$ 3,811.7 \$ 2,572.9	\$ 47,222.7	26
Kishwaukee		NO REQUESTS			
Lake County	1 2 3 4	Classroom Building at Southlake Student Services Building Grayslake Grayslake Campus Building Phase II Infrastructure Repair and Replacement	\$ 30,681.6 \$ 77,709.0 \$ 66,042.2 \$ 36,089.7	\$ 210,522.5	20
Lake Land	1 2 3 4 5 6	Western Region Advanced Technology Center in Pana Learning Center Education Building Rehabilitation of Northeast, Northwest, Southeast, Learning Resource Ctr Health and Human Performance Center Center for Automotive Science	\$ 13,398.1 \$ 46,105.9 \$ 23,080.8 \$ 30,746.8 \$ 57,716.2 \$ 20,928.0	\$ 191,975.8	19 22
Lewis and Clark	1 2 3	Center for Workforce Training Main Complex Renovation Security Building	\$ 7,310.4 \$ 27,581.6 \$ 2,396.1		

Table 3Illinois Community College BoardSummary of All Projects Submitted in FY 2015 RAMP Requests

	District		Total Estimated Cost	District	ICCB
District	-	Project Title	(in thousands)	Subtotal	Priority #
	4 5	Library and Student Life Center Erickson Addition and Renovation	\$ 41,083.1 \$ 5,507.4		
	6	N.O. Nelson- New Classroom	\$ 20,869.2		
	7	Roadway Improvements	\$ 6,600.6		
	8	Godrfey Mansion Relocation/Renovation/Addition	\$ 4,061.7		
	9	Nurse Managed Center	\$ 5,467.1		
	10	NGRREC Policy Wing (Phase III)	\$ 15,192.5	\$ 136,069.7	
Lincoln Land	1	Project Outreach Center Expansion	\$ 4,443.5		3
	2 3	Renovation of Montgomery Hall for Adult Education and Community Educati Millennium Center and IT Office Renovation	\$ 1,517.1 \$ 666.4		
	4	Student Services and Testing Center Renovation	\$ 000.4 \$ 2,875.4		
	5	Logan Hall and Millennium Center Renovations	\$ 3,568.3	\$ 13,070.7	
John A. Logan	1	Parking Lot A and Adjacent Roadways Resurfacing	\$ 1,126.3		
	2	Renovations of Student Services	\$ 5,273.5		
	3	Workforce and Development and Community Education Builiding	\$ 8,883.5		
	4	New Campus Entrance- Tippy Road	\$ 1,362.5	• • • • • • •	
	5	New Physical and Life Science Building	\$ 37,273.2	\$ 53,919.0	
McHenry	1	Career, Technology and Manufacturing Center	\$ 17,124.3		12
	2	Science and Health Professions Center	\$ 18,999.6		29
	3	Student Life Center	\$ 39,727.7	\$ 75,851.6	
Moraine Valley	1	Renovations of Building A, B & L/Health Careers Center	\$ 49,918.1		18
-	2	Classroom Building II	\$ 28,257.2	\$ 78,175.3	27
Morton	1	Parking Lots, Roadways, & Walkway Replacement	\$ 5,658.9		11
	2	HVAC Equipment and Roofing Replacement	\$ 10,143.1		
	3	Campus Operations Building	\$ 8,793.2		
	4	Allied Health Technology Center	\$ 62,484.4		
	5	Community Instructional Center	\$ 36,963.7	\$ 124,043.3	
Oakton	1	Addition/Remodeling at the Des Plaines Campus	\$ 46,464.5	\$ 46,464.5	13
Parkland		NO REQUESTS			
Prairie State	1	New Nursing and Allied Health Building	\$ 16,452.6		
	2	Student Life and Campus Center	\$ 31,362.5		
	3	New Music and Fine Arts Building	\$ 9,081.5		
	4	Repair and Reconfigure Parking Lots C and D	\$ 4,324.4	\$ 61,221.0	
Rend Lake	1	Allied Health Building	\$ 6,209.5		10
	2	Student Center Addition	\$ 9,916.8		
	3	Applied Sciences Center Addition	\$ 3,261.2	\$ 19,387.5	
Richland	1	Global Agribusiness Center/National Bioenergy Education Center	\$ 13,887.6		30
	2	Community Education Center and Infrastructure Connection	\$ 16,877.9		17
	3	Business Education Center Addition and Renovations	\$ 9,077.5		
	4	Life Sciences Addition	\$ 25,331.1	\$ 65,174.1	
Rock Valley		NO REQUESTS			
Carl Sandburg	1	Parking Lot Paving	\$ 841.6		8
Call Saluburg	2	Parking Lot Faving Parking Lot F Expansion	\$ 841.0 \$ 727.0	\$ 1,568.6	0
Souk Vollov					F
Sauk Valley	1	Remodel Natural Science Laboratories	\$ 4,000.6	\$ 4,000.6	5
Shawnee	1	Cairo Regional Education Center	\$ 2,268.5	\$ 2,268.5	15
South Suburban		Allied Health Addition	\$ 52,939.3		21
	2	Parking Lots/Roadway and Storm Water Management	\$ 9,510.0	\$ 62,449.3	
Southeastern	1	Carmi/White County Vocational Building Addition	\$ 1,985.2	\$ 1,985.2	4
Southwestern	1	Belleville Campus Science and Technology Building	\$ 49,545.5		

Table 3Illinois Community College BoardSummary of All Projects Submitted in FY 2015 RAMP Requests

District	District Priority # 2 3	Project Title Child Development Center-Belleville Campus Belleville Campus Main Complex Renovation & Repair	Total Estimated Cost (in thousands) \$ 8,120.9 \$ 37,472.0	District Subtotal \$ 95,138.4	ICCB Priority #
Spoon River	1 2	Educational Buildings Remodeling and Expansion Macomb Campus Building Renovations and Replacement Ph II	\$ 7,177.4 \$ 16,636.0	\$ 23,813.4	2
Triton	1 2 3 4 5 6 7 8	Installation of Backflow Preventors Renovation of Campus Light Fixtures Advanced Technology Blding 2nd Floor Addition & 1st Floor Renovation Construction of Physical Plant Building Land Acquisition/Construct Health Careers Building Cernan Earth and Space Center Expansion Rehabilitation of Potable Water -Phase 2 Industrial Careers 2nd Floor Addition	\$ 2,041.5 \$ 1,735.6 \$ 32,224.2 \$ 36,625.6 \$ 25,423.1 \$ 1,853.9 \$ 2,135.2 \$ 60,184.8	\$ 162,223.9	14 23 28
Waubonsee	1 2	Henning Academic Computing Center Addition Workforce & Economic Development Center	\$ 14,680.3 \$ 22,310.1	\$ 36,990.4	6
Wood, John GRAND TO ⁻	1 TAL (STATE	New Campus Phase VII- Building E AND LOCAL)	\$ 24,020.6 \$ 2,279,393.3	\$ 24,020.6	

This list only includes projects that have not received a state appropriation. Projects with a 2010-XX prefix from table 1 are not included.