

Illinois Community College Board

FISCAL YEAR 2015 OPERATING GRANT SUMMARY

	Original FY15 Allocation	PA 99-0001 Reduction	Adjusted FY15 Allocation
Black Hawk	\$ 7,637,059	\$ (165,892)	\$ 7,471,167
Chicago	\$ 56,491,043	\$ (1,259,259)	\$ 55,231,784
Danville	\$ 3,967,360	\$ (89,256)	\$ 3,878,104
DuPage	\$ 12,261,564	\$ (275,885)	\$ 11,985,679
Elgin	\$ 5,241,350	\$ (117,930)	\$ 5,123,420
Harper	\$ 7,023,011	\$ (158,018)	\$ 6,864,993
Heartland	\$ 2,303,591	\$ (51,831)	\$ 2,251,760
Highland	\$ 1,598,662	\$ (35,960)	\$ 1,562,702
Illinois Central	\$ 6,825,672	\$ (140,769)	\$ 6,684,903
Illinois Eastern	\$ 12,587,803	\$ (283,696)	\$ 12,304,107
Illinois Valley	\$ 2,672,772	\$ (52,891)	\$ 2,619,881
Joliet	\$ 7,620,292	\$ (171,457)	\$ 7,448,835
Kankakee	\$ 6,799,574	\$ (152,978)	\$ 6,646,596
Kaskaskia	\$ 9,204,126	\$ (207,092)	\$ 8,997,034
Kishwaukee	\$ 5,084,825	\$ (114,281)	\$ 4,970,544
Lake County	\$ 8,284,860	\$ (186,409)	\$ 8,098,451
Lake Land	\$ 11,407,664	\$ (256,671)	\$ 11,150,993
Lewis & Clark	\$ 6,023,069	\$ (135,535)	\$ 5,887,534
Lincoln Land	\$ 3,609,828	\$ (81,190)	\$ 3,528,638
Logan	\$ 11,341,910	\$ (255,457)	\$ 11,086,453
McHenry	\$ 2,727,255	\$ (61,363)	\$ 2,665,892
Moraine Valley	\$ 10,055,126	\$ (226,239)	\$ 9,828,887
Morton	\$ 5,134,226	\$ (115,519)	\$ 5,018,707
Oakton	\$ 5,238,727	\$ (117,871)	\$ 5,120,856
Parkland	\$ 4,922,872	\$ (110,981)	\$ 4,811,891
Prairie State	\$ 3,413,583	\$ (76,372)	\$ 3,337,211
Rend Lake	\$ 8,500,505	\$ (191,261)	\$ 8,309,244
Richland	\$ 2,136,637	\$ (48,019)	\$ 2,088,618
Rock Valley	\$ 6,914,445	\$ (155,574)	\$ 6,758,871
Sandburg	\$ 2,219,897	\$ (49,811)	\$ 2,170,086
Sauk Valley	\$ 2,015,093	\$ (45,329)	\$ 1,969,764
Shawnee	\$ 5,730,141	\$ (128,953)	\$ 5,601,188
South Suburban	\$ 5,617,712	\$ (121,807)	\$ 5,495,905
Southeastern	\$ 4,852,395	\$ (108,907)	\$ 4,743,488
Southwestern	\$ 13,396,170	\$ (300,960)	\$ 13,095,210
Spoon River	\$ 1,425,952	\$ (31,983)	\$ 1,393,969
Triton	\$ 5,756,499	\$ (127,743)	\$ 5,628,756
Waubensee	\$ 5,014,149	\$ (112,817)	\$ 4,901,332
Wood	\$ 2,087,079	\$ (46,633)	\$ 2,040,446
TOTAL	\$ 285,144,498	\$ (6,370,600)	\$ 278,773,899

Illinois Community College Board

FISCAL YEAR 2015 SYSTEM GRANTS TO DISTRICTS

	Base Operating			Equalization Grants		
	Original		Adjusted	Original		Adjusted
	FY15	PA 99-0001	FY15	FY15	PA 99-0001	FY15
	Allocation	Reduction	Allocation	Allocation	Reduction	Allocation
Black Hawk	\$ 3,919,294	\$ (88,184)	\$ 3,831,110	\$ 3,387,065	\$ (76,208)	\$ 3,310,857
Chicago	\$ 41,887,043	\$ (942,459)	\$ 40,944,584			
Danville	\$ 1,649,449	\$ (37,113)	\$ 1,612,336	\$ 2,267,911	\$ (51,027)	\$ 2,216,884
DuPage	\$ 12,261,564	\$ (275,885)	\$ 11,985,679			
Elgin	\$ 5,241,350	\$ (117,930)	\$ 5,123,420			
Harper	\$ 7,023,011	\$ (158,018)	\$ 6,864,993			
Heartland	\$ 2,303,591	\$ (51,831)	\$ 2,251,760			
Highland	\$ 1,284,088	\$ (28,892)	\$ 1,255,196	\$ 264,574	\$ (5,952)	\$ 258,622
Illinois Central	\$ 5,364,568	\$ (120,703)	\$ 5,243,865	\$ 825,204	\$ (18,566)	\$ 806,638
Illinois Eastern	\$ 5,819,601	\$ (130,941)	\$ 5,688,660	\$ 6,722,502	\$ (151,255)	\$ 6,571,247
Illinois Valley	\$ 2,234,072	\$ (50,267)	\$ 2,183,805	\$ 50,000	\$ (1,124)	\$ 48,876
Joliet	\$ 7,620,292	\$ (171,457)	\$ 7,448,835			
Kankakee	\$ 3,130,334	\$ (70,433)	\$ 3,059,901	\$ 3,602,040	\$ (81,045)	\$ 3,520,995
Kaskaskia	\$ 3,154,026	\$ (70,966)	\$ 3,083,060	\$ 6,050,100	\$ (136,126)	\$ 5,913,974
Kishwaukee	\$ 2,054,251	\$ (46,221)	\$ 2,008,030	\$ 2,958,274	\$ (66,560)	\$ 2,891,714
Lake County	\$ 8,284,860	\$ (186,409)	\$ 8,098,451			
Lake Land	\$ 5,859,746	\$ (131,844)	\$ 5,727,902	\$ 5,547,918	\$ (124,827)	\$ 5,423,091
Lewis & Clark	\$ 3,261,471	\$ (73,383)	\$ 3,188,088	\$ 2,695,698	\$ (60,652)	\$ 2,635,046
Lincoln Land	\$ 3,491,828	\$ (78,566)	\$ 3,413,262	\$ 50,000	\$ (1,124)	\$ 48,876
Logan	\$ 3,922,939	\$ (88,266)	\$ 3,834,673	\$ 7,364,071	\$ (165,691)	\$ 7,198,380
McHenry	\$ 2,727,255	\$ (61,363)	\$ 2,665,892			
Moraine Valley	\$ 7,497,122	\$ (168,685)	\$ 7,328,437	\$ 2,558,004	\$ (57,554)	\$ 2,500,450
Morton	\$ 1,757,976	\$ (39,554)	\$ 1,718,422	\$ 3,376,250	\$ (75,965)	\$ 3,300,285
Oakton	\$ 5,238,727	\$ (117,871)	\$ 5,120,856			
Parkland	\$ 4,585,514	\$ (103,174)	\$ 4,482,340	\$ 280,358	\$ (6,307)	\$ 274,051
Prairie State	\$ 2,349,962	\$ (52,874)	\$ 2,297,088	\$ 977,721	\$ (21,998)	\$ 955,723
Rend Lake	\$ 3,082,480	\$ (69,356)	\$ 3,013,124	\$ 5,418,025	\$ (121,905)	\$ 5,296,120
Richland	\$ 1,941,574	\$ (43,685)	\$ 1,897,889	\$ 77,063	\$ (1,718)	\$ 75,345
Rock Valley	\$ 4,041,829	\$ (90,941)	\$ 3,950,888	\$ 2,472,616	\$ (55,633)	\$ 2,416,983
Sandburg	\$ 1,537,006	\$ (34,583)	\$ 1,502,423	\$ 560,591	\$ (12,612)	\$ 547,979
Sauk Valley	\$ 1,291,796	\$ (29,065)	\$ 1,262,731	\$ 673,297	\$ (15,148)	\$ 658,149
Shawnee	\$ 1,995,956	\$ (44,909)	\$ 1,951,047	\$ 3,650,852	\$ (82,143)	\$ 3,568,709
South Suburban	\$ 2,977,522	\$ (66,994)	\$ 2,910,528	\$ 2,369,490	\$ (53,313)	\$ 2,316,177
Southeastern	\$ 1,682,428	\$ (37,855)	\$ 1,644,573	\$ 3,006,734	\$ (67,651)	\$ 2,939,083
Southwestern	\$ 6,137,490	\$ (138,094)	\$ 5,999,396	\$ 7,171,880	\$ (161,366)	\$ 7,010,514
Spoon River	\$ 919,763	\$ (20,695)	\$ 899,068	\$ 350,556	\$ (7,887)	\$ 342,669
Triton	\$ 5,610,799	\$ (126,243)	\$ 5,484,556			
Waubensee	\$ 4,964,149	\$ (111,693)	\$ 4,852,456	\$ 50,000	\$ (1,124)	\$ 48,876
Wood	\$ 1,165,174	\$ (26,198)	\$ 1,138,976	\$ 792,005	\$ (17,819)	\$ 774,186
TOTAL	\$191,271,900	\$ (4,303,600)	\$186,968,300	\$ 75,570,799	\$ (1,700,300)	\$ 73,870,499

Illinois Community College Board

FISCAL YEAR 2015 SYSTEM GRANTS TO DISTRICTS

	Small College Grants			Special Grants/Add-Ons		
	Original		Adjusted	Original		Adjusted
	FY15	PA 99-0001	FY15	FY15	PA 99-0001	FY15
	Allocation	Reduction	Allocation	Allocation	Reduction	Allocation
Black Hawk				\$ 330,700	\$ (1,500)	\$ 329,200
Chicago				\$ 14,604,000	\$ (316,800)	\$ 14,287,200
Danville	\$ 50,000	\$ (1,116)	\$ 48,884			
DuPage						
Elgin						
Harper						
Heartland						
Highland	\$ 50,000	\$ (1,116)	\$ 48,884			
Illinois Central				\$ 635,900	\$ (1,500)	\$ 634,400
Illinois Eastern				\$ 45,700	\$ (1,500)	\$ 44,200
Illinois Valley				\$ 388,700	\$ (1,500)	\$ 387,200
Joliet						
Kankakee				\$ 67,200	\$ (1,500)	\$ 65,700
Kaskaskia						
Kishwaukee				\$ 72,300	\$ (1,500)	\$ 70,800
Lake County						
Lake Land						
Lewis & Clark				\$ 65,900	\$ (1,500)	\$ 64,400
Lincoln Land				\$ 68,000	\$ (1,500)	\$ 66,500
Logan				\$ 54,900	\$ (1,500)	\$ 53,400
McHenry						
Moraine Valley						
Morton						
Oakton						
Parkland				\$ 57,000	\$ (1,500)	\$ 55,500
Prairie State				\$ 85,900	\$ (1,500)	\$ 84,400
Rend Lake						
Richland	\$ 50,000	\$ (1,116)	\$ 48,884	\$ 68,000	\$ (1,500)	\$ 66,500
Rock Valley				\$ 400,000	\$ (9,000)	\$ 391,000
Sandburg	\$ 50,000	\$ (1,116)	\$ 48,884	\$ 72,300	\$ (1,500)	\$ 70,800
Sauk Valley	\$ 50,000	\$ (1,116)	\$ 48,884			
Shawnee	\$ 83,333	\$ (1,901)	\$ 81,432			
South Suburban				\$ 270,700	\$ (1,500)	\$ 269,200
Southeastern	\$ 83,333	\$ (1,901)	\$ 81,432	\$ 79,900	\$ (1,500)	\$ 78,400
Southwestern				\$ 86,800	\$ (1,500)	\$ 85,300
Spoon River	\$ 83,333	\$ (1,901)	\$ 81,432	\$ 72,300	\$ (1,500)	\$ 70,800
Triton				\$ 145,700	\$ (1,500)	\$ 144,200
Waubonsee						
Wood	\$ 50,000	\$ (1,116)	\$ 48,884	\$ 79,900	\$ (1,500)	\$ 78,400
TOTAL	\$ 549,999	\$ (12,399)	\$ 537,600	\$ 17,751,800	\$ (354,300)	\$ 17,397,500