

Item #10.2
September 17, 2021

Illinois Community College Board

**COOPERATIVE EDUCATION AGREEMENT BETWEEN
HEARTLAND COMMUNITY COLLEGE
AND
ILLINOIS LABORERS' & CONTRACTORS' JOINT
APPRENTICESHIP & TRAINING PROGRAM**

The Illinois Community College Board is requested to approve the Cooperative Agreement between Heartland Community College and the Illinois Laborers' & Contractors' Joint Apprenticeship & Training Program.

The participating parties desire to enter into this Cooperative Agreement for the expressed purpose of providing Heartland Community College students with a pathway for union apprentices to earn quality, accessible, and affordable associate degrees utilizing credits earned through the apprenticeship program. The program addresses the regions need for a highs skills workforce while increasing the number of citizens who engage in apprenticeships and earn college degrees.

RECOMMENDED ACTION:

It is recommended that the following motion be adopted:

The Illinois Community College Board hereby approves the Cooperative Education Agreement between Heartland Community College and the Illinois Laborers' & Contractors' Joint Apprenticeship & Training Program.

HEARTLAND COMMUNITY COLLEGE
and
ILLINOIS LABORERS' & CONTRACTORS' JOINT APPRENTICESHIP & TRAINING PROGRAM

Articulation of Apprenticeship Credit into Associate of Applied Science in Trades Management Agreement

This Agreement is made and entered into on this 13th day of September, 2021, by and between the Illinois Laborers' & Contractors' Joint Apprenticeship & Training Program and Heartland Community College.

NOW, THEREFORE, Heartland Community College ("Heartland") and the Illinois Laborers' & Contractors' Joint Apprenticeship & Training Program ("Training Program") agree as follows:

The Apprenticeship to AAS Program, a unique partnership between the Training Program and Heartland, provides an excellent pathway for union apprentices to earn a quality, accessible, and affordable associate degree utilizing credits earned through the apprenticeship program. The program addresses the region's need for a highly skilled workforce and the nation's agenda to increase the number of citizens engaging in apprenticeships and earning college degrees.

1. After completing their apprenticeship, students in the program are guaranteed acceptance to Heartland.
2. The initial term of this Agreement shall begin on the date of the signing of the agreement and will be effective for one year thereafter. The Agreement will be reviewed annually for continuation. The term will be extended for future academic years unless terminated by either party. Either party may terminate this Agreement, without cause, by providing at least ninety (90) days written notice to the other party. The Agreement may also be cancelled at any time by mutual agreement of the parties. In the event of termination, no additional students may be admitted to the program; however, any students already participating in the program will continue with the privileges specified under this Agreement as they continue to meet academic progress toward their degree.
3. Students who complete the apprenticeship program will be awarded up to 29 credit hours of credit for:
 - Asbestos Abatement Worker (ILAP 142)
 - Asphalt Technology & Construction (ILAP 143)
 - Blueprint Reading & Specification (ILAP 151)
 - Bridge Construction, Renovation & Demolition (ILAP 161)
 - Concrete Specialist I (ILAP 144)
 - Concrete Specialist II (ILAP 152)
 - Construction Math (ILAP 145)
 - Global Positioning Systems (ILAP 162)
 - Grade Checking (ILAP 153)
 - Hazardous Waste Operations Procedures (ILAP 163)
 - Hoisting and Rigging (ILAP 164)
 - Landscaping (ILAP 165)
 - Mason Tending (ILAP 154)
 - New Apprentice – Craft Orientation (ILAP 141)
 - Principles of Pipelaying (ILAP 155)
4. Heartland agrees to defend, indemnify, and hold Training Program, its affiliates, trustees, directors, officers, faculty, employees, and agents, past or present, harmless from and against all claims, causes

of action, fees, liabilities, damages, expenses (including reasonable attorney's fees) and costs relating to or arising from or based upon the negligent or willful acts or omissions of Heartland, its employees or its agents.

5. Training Program agrees to defend, indemnify, and hold Heartland, its affiliates, trustees, directors, officers, faculty, employees, and agents, past or present, harmless from and against all claims, causes of action, fees, liabilities, damages, expenses (including reasonable attorney's fees) and costs relating to or arising from or based upon the negligent or willful acts or omissions of Training Program, its employees or its agents.
6. In the performance of this Agreement, Training Program and Heartland are at all times acting as independent contractors and neither of them nor their respective employees shall claim to be employees, partners, joint ventures, or agents of the other.
7. This Agreement is intended to be non-exclusive. It shall not prevent either party from entering into similar agreements with other organizations.
8. This Agreement constitutes the entire agreement between the parties and supersedes prior articulation agreements, understandings, covenants, representations or warranties, oral or written, not incorporated herein. It may not be modified, amended, supplemented, or otherwise changed, except by a writing signed by both parties.

IN WITNESS WHEREOF, Illinois Laborers' & Contractors' Joint Apprenticeship & Training Program and Heartland Community College have executed this Agreement as of the day and year written above.

HEARTLAND COMMUNITY COLLEGE

**ILLINOIS LABORERS' & CONTRACTORS' JOINT
APPRENTICESHIP & TRAINING PROGRAM**



Richard Pearce, Provost and VPAA



Terrance Whitecotton, Administrator

Date: 9-13-21

Date: 9/13/2021

Illinois Community College Board
FISCAL YEAR 2021 APPROPRIATION SUMMARY REPORT
July 1, 2020 - August 31, 2021

	FY 2021 Appropriation	Year -to-Date Expenditures	% Expended
<u>STATE GENERAL FUNDS*</u>			
GENERAL REVENUE FUND			
GRANTS TO COLLEGES AND PROVIDERS	\$ 48,460,000	\$ 44,534,681	91.9%
ADULT EDUCATION	33,887,700	33,136,180	97.8%
GED TESTING PROGRAM	1,073,000	615,921	57.4%
CAREER & TECH EDUCATION	18,269,400	17,909,390	98.0%
OFFICE ADMINISTRATION	2,158,900	2,003,730	92.8%
TOTAL	\$ 103,849,000	\$ 98,199,900	94.6%
EDUCATION ASSISTANCE FUND			
GRANTS TO COLLEGES AND PROVIDERS	\$ 145,574,100	\$ 145,524,510	100.0%
TOTAL	\$ 145,574,100	\$ 145,524,510	100.0%
<u>SPECIAL STATE FUNDS *</u>			
CONTRACTS AND GRANTS FUND	\$ 29,000,000	\$ 14,518,728	50.1%
GED TESTING FUND	100,000	40,364	40.4%
ICCB RESEARCH & TECHNOLOGY FUND	100,000	-	0.0%
PERSONAL PROPERTY REPLACEMENT TAX FUND	105,570,000	105,570,000	100.0%
TOTAL	\$ 134,770,000	\$ 120,129,092	89.1%
<u>FEDERAL FUNDS*</u>			
FEDERAL ADULT EDUCATION FUND	\$ 28,769,183	\$ 17,175,442	59.7%
FEDERAL CAREER & TECH ED FUND	19,124,798	9,682,652	50.6%
ICCB FEDERAL TRUST FUND	525,000	138,473	26.4%
TOTAL	\$ 48,418,981	\$ 26,996,566	55.8%
GRAND TOTAL, ALL FUNDS	\$ 432,612,081	\$ 390,850,068	90.3%

* See detail on following pages

Illinois Community College Board
FISCAL YEAR 2021 APPROPRIATION SUMMARY REPORT
State General Funds
July 1, 2020 - August 31, 2021

	FY 2021 Appropriation	Year-to-Date Expenditures	% Expended	
<u>GENERAL REVENUE FUND</u>				
GRANTS TO COLLEGES AND PROVIDERS				
City Colleges of Chicago	\$ 13,265,400	\$ 13,265,400	100.0%	
P-20 Council Support	150,000	127,500	85.0%	
East St. Louis Educational Center	1,457,900	1,107,549	76.0%	
Illinois Veterans Grant	4,264,400	2,754,319	64.6%	
ILDS	560,300	477,361	85.2%	
Lincoln's Challenge Program	60,200	2,000	3.3%	
Performance Grants	359,000	-	0.0%	
Small College	548,400	548,386	100.0%	
Alternative Schools Student Re-enrollment	3,000,000	3,000,000	100.0%	
Transitional Math and English Development (TIME and DEI)	1,000,000	438,018	43.8%	7200
Bridge and Transition	4,394,400	4,104,400	93.4%	7100
Workforce Equity Initiative	19,400,000	18,709,749	96.4%	7000
TOTAL	\$ 48,460,000	\$ 44,534,681	91.9%	
OFFICE ADMINISTRATION				
	\$ 2,158,900	\$ 2,003,730	92.8%	
TOTAL	\$ 2,158,900	\$ 2,003,730	92.8%	
ADULT EDUCATION				
Adult Education Basic Grants	\$ 22,651,000	\$ 22,348,085	98.7%	
Adult Education Performance Grants	11,236,700	10,788,095	96.0%	
TOTAL	\$ 33,887,700	\$ 33,136,180	97.78%	
GED TESTING PROGRAM				
	\$ 1,073,000	\$ 615,921	57.4%	
TOTAL	\$ 1,073,000	\$ 615,921	57.4%	
CAREER & TECHNICAL EDUCATION				
CTE LPN RN	500,000	500,000	100.0%	8250
CTE Administration	575,000	328,340	57.1%	8100
CTE Formula	15,600,000	15,599,998	100.0%	8000
CTE Early School Leavers Grants	615,000	560,193	91.1%	8350
CTE Early School Leavers Administration	84,950	26,409	31.1%	8300
CTE Corrections	894,450	894,450	100.0%	8200
TOTAL	\$ 18,269,400	\$ 17,909,390	98.0%	
<u>EDUCATION ASSISTANCE FUND</u>				
GRANTS TO COLLEGES AND PROVIDERS				
Base Operating	\$ 74,370,200	\$ 74,370,200	100.0%	
Equalization	71,203,900	71,154,310	99.9%	
TOTAL	\$ 145,574,100	\$ 145,524,510	100.0%	
GRAND TOTAL	\$ 249,423,100	\$ 243,724,410	97.7%	

State Budget appropriation	\$ 18,069,400
Less:	
Early School Leaver Grant	\$ (615,000)
IDOC PIG	\$ (894,450)
CTE Grant LPN Transfer from ISBE	\$ (500,000)
CTE State Operations	\$ (375,000)
Early School Leaver Ops.	\$ (84,950)
	<u>\$ (2,469,400)</u>
Amount to be allocated FY20	\$ 15,600,000

**Illinois Community College Board
FISCAL YEAR 2021 APPROPRIATION SUMMARY REPORT**

**Special State Funds
July 1, 2020 - August 31, 2021**

SPECIAL STATE FUNDS*

	FY 2021 Appropriation	Year-to-Date Expenditures	% Expended				
CONTRACTS AND GRANTS FUND							
GRANTS							
NGA		-		3100			
NGA - early care		54,680		3200			
Apprenticeship Grant		561,778		3300			
ILCCO		79,154		3000	Total in grants	refund to DHS	
Cares ACT		2,998,035		4100	2,984,114	13921.14	2,998,035.00
Advance CTE							
Governor's Emergency Education Relief (GEER)		10,795,081		1000			
		<u>\$ 14,488,728</u>	50.0%				
ADMINISTRATION							
NGA		-					
NGA - early care		-		3200			
ILCCO		-					
IBHE for server		30,000		6000			
Advance CTE							
		<u>\$ 30,000</u>	0.1%				
TOTAL	\$ 29,000,000	\$ 14,518,728	50.1%				
	\$ 100,000	\$ 40,364	40.4%				
GED TESTING FUND							
	\$ 100,000	\$ -	0.0%				
ICCB RESEARCH & TECHNOLOGY FUND							
	\$ 105,570,000	\$ 105,570,000	100.0%				
PERSONAL PROPERTY REPLACEMENT TAX FUND							
GRAND TOTAL, SPECIAL FUNDS	\$ 134,770,000	\$ 120,129,092	89.1%				

* Expenditures from these funds cannot exceed receipts.

**Illinois Community College Board
FISCAL YEAR 2021 APPROPRIATION SUMMARY REPORT**

**Federal Funds
July 1, 2020 - August 31, 2021**

FEDERAL FUNDS*

	FY 2021 Appropriation	Carryover/Transfer	Year-to-Date Expenditures	% Expended	
FEDERAL ADULT EDUCATION FUND					
GRANTS TO PROVIDERS					
Federal Basic	\$ 16,205,727	\$ 3,184,381	\$ 12,266,535	63.3%	4000
Federal Basic Leadership	2,332,643	861,639	1,868,569	58.5%	4500
EL Civics Grants	2,720,690	1,806,276	1,912,726	42.3%	5000
	<u>\$ 21,259,060</u>	<u>\$ 5,852,297</u>	<u>\$ 16,047,830</u>	<u>59.2%</u>	
ADMINISTRATION					
Federal Basic	\$ 982,165	\$ 271,890	\$ 880,802	70.2%	1000
EL Civics	143,194	137,806	51,591	18.4%	3500
Leadership	122,771	-	195,219	159.0%	4505
	<u>\$ 1,248,130</u>	<u>\$ 409,696</u>	<u>\$ 1,127,612</u>	<u>68.0%</u>	
TOTAL	<u>\$ 22,507,190</u>	<u>\$ 6,261,993</u>	<u>\$ 17,175,442</u>	<u>59.7%</u>	
FEDERAL CAREER AND TECHNICAL EDUCATION FUND					
GRANTS					
Perkins Program Grants	\$ 15,447,475	\$ 1,785,925	\$ 8,615,926	50.0%	3000
Perkins Leadership	1,409,880	-	655,764	46.5%	4000
Perkins Corrections	363,470	(5,272)	76,644	21.4%	5000
Reserve	-	-	-	0.0%	
	<u>\$ 17,220,825</u>	<u>\$1,780,653.28</u>	<u>\$ 9,348,334</u>	<u>49.2%</u>	
ADMINISTRATION					
CTE Federal	\$ 908,675	\$ (785,355)	\$ 334,317	271.1%	2000
TOTAL	<u>\$ 18,129,500</u>	<u>\$ 995,298</u>	<u>\$ 9,682,652</u>	<u>50.6%</u>	
ICCB FEDERAL TRUST FUND					
ADMINISTRATION	\$ 525,000	\$ -	\$ 138,473	26.4%	
TOTAL	<u>\$ 525,000</u>	<u>\$ -</u>	<u>\$ 138,473</u>	<u>26.4%</u>	
GRAND TOTAL, FEDERAL FUNDS	<u>\$ 41,161,690</u>	<u>\$ 7,257,291</u>	<u>\$ 26,996,566</u>	<u>55.8%</u>	

* Expenditures from these funds cannot exceed receipts.

Illinois Community College Board
FISCAL YEAR 2022 APPROPRIATION SUMMARY REPORT
July 1, 2021 - August 31, 2021

	FY 2022 Appropriation	Year -to-Date Expenditures	%Expended
<u>STATE GENERAL FUNDS*</u>			
GENERAL REVENUE FUND			
GRANTS TO COLLEGES AND PROVIDERS	\$ 48,460,000	\$ 4,676,501	9.7%
ADULT EDUCATION	33,887,700	-	0.0%
GED TESTING PROGRAM	1,148,000	54,634	4.8%
CAREER & TECH EDUCATION	18,069,400	71,046	0.4%
OFFICE ADMINISTRATION	2,083,900	379,816	18.2%
TOTAL	\$ 103,649,000	\$ 5,181,997	5.0%
EDUCATION ASSISTANCE FUND			
GRANTS TO COLLEGES AND PROVIDERS	\$ 145,574,100	\$ 21,183,592	14.6%
TOTAL	\$ 145,574,100	\$ 21,183,592	14.6%
<u>SPECIAL STATE FUNDS *</u>			
CONTRACTS AND GRANTS FUND	\$ 62,000,000	\$ -	0.0%
GED TESTING FUND	100,000	1,086	1.1%
ICCB RESEARCH & TECHNOLOGY FUND	100,000	-	0.0%
PERSONAL PROPERTY REPLACEMENT TAX FUND	105,570,000	26,392,500	25.0%
TOTAL	\$ 167,770,000	\$ 26,393,586	15.7%
<u>FEDERAL FUNDS*</u>			
FEDERAL ADULT EDUCATION FUND	\$ 22,939,345	\$ 108,835	0.5%
FEDERAL CAREER & TECH ED FUND	19,152,817	75	0.0%
ICCB FEDERAL TRUST FUND	525,000	2,984	0.6%
TOTAL	\$ 42,617,162	\$ 111,894	0.3%
GRAND TOTAL, ALL FUNDS	\$ 459,610,262	\$ 52,871,069	11.5%

* See detail on following pages

Illinois Community College Board
FISCAL YEAR 2022 APPROPRIATION SUMMARY REPORT
State General Funds
July 1, 2021 - August 31, 2021

	FY 2022 Appropriation	Year-to-Date Expenditures	% Expended	
<u>GENERAL REVENUE FUND</u>				
GRANTS TO COLLEGES AND PROVIDERS				
City Colleges of Chicago	\$ 13,265,400	\$ 3,316,350	25.0%	
P-20 Council Support	150,000	-	0.0%	
East St. Louis Educational Center	1,457,900	-	0.0%	
Illinois Veterans Grant	4,264,400	-	0.0%	
ILDS	560,300	61,763	11.0%	
Lincoln's Challenge Program	60,200	-	0.0%	
Performance Grants	359,000	-	0.0%	
Small College	548,400	548,388	100.0%	
Alternative Schools Student Re-enrollment	3,000,000	750,000	25.0%	
Transitional Math and English Development	1,000,000	-	0.0%	
Bridge and Transition	4,194,400	-	0.0%	
Workforce Equity Initiative	19,600,000	-	0.0%	
TOTAL	\$ 48,460,000	\$ 4,676,501	9.7%	
OFFICE ADMINISTRATION				
	\$ 2,083,900	\$ 379,816	18.2%	
TOTAL	\$ 2,083,900	\$ 379,816	18.2%	
ADULT EDUCATION				
Adult Education Basic Grants	\$ 22,651,000	\$ -	0.0%	
Adult Education Performance Grants	11,236,700	-	0.0%	
TOTAL	\$ 33,887,700	\$ -	0.0%	
GED TESTING PROGRAM				
	\$ 1,148,000	\$ 54,634	4.8%	
TOTAL	\$ 1,148,000	\$ 54,634	4.8%	
CAREER & TECHNICAL EDUCATION				
CTE LPN RN	500,000	-	0.0%	8250
CTE Administration	575,000	71,046	12.4%	8100
CTE Formula	15,400,000	-	0.0%	8000
CTE Early School Leavers Grants	615,000	-	0.0%	8350
CTE Early School Leavers Administration	84,950	-	0.0%	8300
CTE Corrections	894,450	-	0.0%	8200
TOTAL	\$ 18,069,400	\$ 71,046	0.4%	
<u>EDUCATION ASSISTANCE FUND</u>				
GRANTS TO COLLEGES AND PROVIDERS				
Base Operating	\$ 74,370,200	\$ 9,296,275	12.5%	
Equalization	71,203,900	11,887,317	16.7%	
TOTAL	\$ 145,574,100	\$ 21,183,592	14.6%	
GRAND TOTAL	\$ 249,223,100	\$ 26,365,589	10.6%	

**Illinois Community College Board
FISCAL YEAR 2022 APPROPRIATION SUMMARY REPORT**

**Special State Funds
July 1, 2021 - August 31, 2021**

SPECIAL STATE FUNDS*

	FY 2022 Appropriation	Year-to-Date Expenditures	% Expended
CONTRACTS AND GRANTS FUND			
GRANTS			
NGA		-	3100
NGA - early care			3200
Apprenticeship Grant			3300
ILCCO			3000
Advance CTE			
Early Childhood			
Governor's Emergency Education Relief (GEER)			
		\$ 0	0.0%
ADMINISTRATION			
NGA		-	
NGA - early care		-	
ILCCO		-	
Advance CTE		-	
		\$ 0	0.0%
TOTAL	\$ 62,000,000	\$ -	0.0%
GED TESTING FUND	\$ 100,000	\$ 1,086	1.1%
ICCB RESEARCH & TECHNOLOGY FUND	\$ 100,000	\$ -	0.0%
PERSONAL PROPERTY REPLACEMENT TAX FUND	\$ 105,570,000	\$ 26,392,500	25.0%
GRAND TOTAL, SPECIAL FUNDS	\$ 167,770,000	\$ 26,393,586	15.7%

* Expenditures from these funds cannot exceed receipts.

Illinois Community College Board
FISCAL YEAR 2022 APPROPRIATION SUMMARY REPORT

Federal Funds
July 1, 2021 - August 31, 2021

FEDERAL FUNDS*

	FY 2022 Appropriation	Carryover/Transfer	Year-to-Date Expenditures	% Expended	
FEDERAL ADULT EDUCATION FUND					
GRANTS TO PROVIDERS					
Federal Basic	\$ 16,497,373		\$ -	0.0%	4000
Federal Basic Leadership	2,499,602			0.0%	4500
EL Civics Grants	2,645,403			0.0%	5000
	<u>\$ 21,642,378</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0.0%</u>	
ADMINISTRATION					
Federal Basic	\$ 999,841		\$ 106,912	10.7%	1000
EL Civics	147,126		1,923	1.3%	3500
Leadership	150,000	-	-	0.0%	4505
	<u>\$ 1,296,967</u>	<u>\$ -</u>	<u>\$ 108,835</u>	<u>8.4%</u>	
TOTAL	<u>\$ 22,939,345</u>	<u>\$ -</u>	<u>\$ 108,835</u>	<u>0.5%</u>	
FEDERAL CAREER AND TECHNICAL EDUCATION FUND					
GRANTS					
Perkins Program Grants	\$ 15,113,466	\$ 720,029		0.0%	3000
Perkins Leadership	1,470,626			0.0%	4000
Perkins Corrections	417,656			0.0%	5000
Reserve	936,928	-		0.0%	
	<u>\$ 17,938,676</u>	<u>\$720,029.00</u>	<u>\$ -</u>	<u>0.0%</u>	
ADMINISTRATION					
CTE Federal	\$ 944,141	\$ (450,029)	\$ 75	0.0%	2000
TOTAL	<u>\$ 18,882,817</u>	<u>\$ 270,000</u>	<u>\$ 75</u>	<u>0.0%</u>	
ICCB FEDERAL TRUST FUND					
ADMINISTRATION	\$ 525,000	\$ -	\$ 2,984	0.6%	
TOTAL	<u>\$ 525,000</u>	<u>\$ -</u>	<u>\$ 2,984</u>	<u>0.6%</u>	
GRAND TOTAL, FEDERAL FUNDS	<u>\$ 42,347,162</u>	<u>\$ 270,000</u>	<u>\$ 111,894</u>	<u>0.3%</u>	

* Expenditures from these funds cannot exceed receipts.