

Illinois Community College Board

FISCAL YEAR 2021 CAPITAL BUDGET REQUEST

The Illinois Community College Board fiscal year 2021 capital budget request departs from past requests in that it does not include new college specific projects. In lieu of new projects, the fiscal year 2021 capital budget request includes support for allocating funds to projects that were appropriated in the fiscal year 2020 Rebuild Illinois program. The request also includes new funds for Capital Renewal.

RECOMMENDED ACTION

It is recommended that the following motion be adopted:

The Illinois Community College Board hereby:

1. Approves the fiscal year 2021 capital budget request as presented in the attached Table 1 and Table 2
2. Authorizes the submission of the request to the Governor's Office of Management and Budget, the Illinois Board of Higher Education, and the Illinois General Assembly; and
3. Authorizes its Executive Director, with the concurrence of the Chair, to make technical adjustments to the projects if necessary to facilitate the release of funds from the Capital Development Board.

BACKGROUND

Two components of the fiscal year 2021 capital request:

1. **Support for allocating funds to the projects appropriated in the fiscal year 2020 Rebuild Illinois Capital Plan (Public Act 101-0029)**: After going nearly a decade without new capital funding, last year the legislature passed and the Governor signed the Rebuild Illinois capital program. This six-year program, the largest program ever for higher education, includes \$479 million for new capital projects and statewide deferred maintenance at community colleges. The appropriated projects included 37 projects from ICCB's fiscal year 2020 capital list, capital renewal funds, and legislative initiatives. The legislature also provided 224.9 million in re-appropriation for projects funded in prior years but never released. While these projects have been appropriated, the State must still issue bonds to finance the projects and authorize the release of funding before the projects can commence. Table 1 summarizes the Rebuild Illinois projects and the re-appropriation projects.
2. **Capital Renewal**: The capital renewal program allocates funds to community colleges to address critical remodeling and infrastructure improvements and maintain college facilities. Historically, capital renewal grants were allocated to each community college based on the amount of owned gross square feet of each district. The request is provided in Table 2.

Forthcoming Prioritization Overhaul: ICCB Fiscal staff created a working group in order to provide a more transparent process flow for project prioritization and data collection of capital submissions. The capital project application is being reformatted and streamlined to create a more data driven process using verifiable data sets. All district CFO's were invited to provide input. ICCB staff will prepare a prioritization process for board approval based on the feedback from the community college system at a future board meeting.

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Table 1
Illinois Community College Board
Fiscal Year 2021 New Capital Budget Recommendation

College	Project	State Funding	Local Match	Project Total
Black Hawk College	Energy Efficient Upgrades	\$ 1,000.0	\$ 333.3	\$ 1,333.3
Carl Sandburg College	Customer service renovations and other improvements	\$ 200.0	\$ 66.7	\$ 266.7
Carl Sandburg College	Repair and pavement of parking lots and roads	\$ 422.7	\$ 140.9	\$ 563.6
City Colleges of Chicago	Misc. capital improvements	\$ 27,613.4	\$ 9,204.5	\$ 36,817.9
City Colleges of Chicago Kennedy King College	Culinary Arts Facility	\$ 12,020.0	\$ 4,006.7	\$ 16,026.7
City Colleges of Chicago Olive Harvey College	Funding for New Building	\$ 533.7	\$ 177.9	\$ 711.6
City Colleges of Chicago Olive Harvey College	Additional funding for new building	\$ 1,943.2	\$ 647.7	\$ 2,590.9
City Colleges of Chicago Truman College	Capital improvements	\$ 5,000.0	\$ 1,666.7	\$ 6,666.7
City Colleges of Chicago- Wilbur Wright College	Feasibility study for expansion of the Humboldt Park Vocational Ctr	\$ 1,000.0	\$ 333.3	\$ 1,333.3
City Colleges of Chicago Wright College	Humboldt Park Ed Center Improvements	\$ 5,255.0	\$ 1,751.7	\$ 7,006.7
College of DuPage	Instructional Center Noise Abatement	\$ 1,560.0	\$ 520.0	\$ 2,080.0
College of DuPage	Temporary Facilities Replacement	\$ 20,000.0	\$ 6,666.7	\$ 26,666.7
College of DuPage	Grounds and retention pond improvements	\$ 3,252.3	\$ 1,084.1	\$ 4,336.4
College of DuPage	Science, Technology, Engineering, Mathematics Center *	\$ 125.0	\$ 41.7	\$ 166.7
College of Lake County	Student Services Building	\$ 35,274.0	\$ 11,758.0	\$ 47,031.9
College of Lake County	Construction of a classroom building and other capital improvements	\$ 26,713.1	\$ 8,904.4	\$ 35,617.5
College of Lake County	Classroom Building at Grayslake Campus	\$ 6,143.1	\$ 2,047.7	\$ 8,190.7
College of Lake County	Building Renovations	\$ 800.0	\$ 266.7	\$ 1,066.7
Danville Area Community College	Renovation and remodeling of the clock tower center and ornamental horticulture facility	\$ 2,265.8	\$ 755.3	\$ 3,021.1
Elgin Community College	Optician laboratory technology space	\$ 300.0	\$ 100.0	\$ 400.0
Elgin Community College	Capital improvements for mechatronics	\$ 200.0	\$ 66.7	\$ 266.7
Harper College	Engineering and Technology Center Renovations	\$ 619.7	\$ 206.6	\$ 826.3
Harper College	Hospitality Facility Replacement	\$ 4,370.0	\$ 1,456.7	\$ 5,826.7
Harper College	Upgrading parking lots and other improvements	\$ 1,410.0	\$ 470.0	\$ 1,880.0
Heartland Community College	Challenger Learning Center construction costs	\$ 86.1	\$ 28.7	\$ 114.8
IL Eastern Community Colleges Lincoln Trail College	Center for Technology	\$ 8,370.0	\$ 2,790.0	\$ 11,160.0
IL Eastern Community Colleges Lincoln Trail College	Refrigeration and Sheet Metal Technology Building	\$ 1,660.0	\$ 553.3	\$ 2,213.3
IL Eastern Community Colleges Olney Central College	Collision Repair Technology Center	\$ 120.0	\$ 40.0	\$ 160.0
IL Eastern Community Colleges Olney Central College	Renovation of Applied Technology Center	\$ 2,307.3	\$ 769.1	\$ 3,076.4
IL Eastern Community Colleges Wabash Valley College	Student Center	\$ 4,460.0	\$ 1,486.7	\$ 5,946.7
IL Eastern Community Colleges Frontier College	Student education and support center renovation	\$ 2,642.9	\$ 881.0	\$ 3,523.9
Illinois Central College	Classroom renovations and other improvements	\$ 80.0	\$ 26.7	\$ 106.7
Illinois Central College	Sustainability Education Center	\$ 2,920.0	\$ 973.3	\$ 3,893.3
Illinois Central College	Renovations, panel replacement, and entryway relocation at Edwards Building	\$ 5,163.8	\$ 1,721.3	\$ 6,885.1
Illinois Valley Community College	Agriculture facility building	\$ 150.0	\$ 50.0	\$ 200.0
Illinois Valley Community College	Community Technology Center	\$ 210.0	\$ 70.0	\$ 280.0
John A. Logan	West Lobby expansion	\$ 3,775.0	\$ 1,258.3	\$ 5,033.3
Joliet Junior College	Renovation of Utilities	\$ 320.0	\$ 106.7	\$ 426.7
Joliet Junior College	City Center Campus	\$ 19,828.4	\$ 6,609.5	\$ 26,437.9
Joliet Junior College	Infrastructure improvements	\$ 50.0	\$ 16.7	\$ 66.7

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College	Project	State Funding	Local Match	Project Total
Kankakee Community College	Laboratory Classroom Facility	\$ 47.0	\$ 15.7	\$ 62.7
Kankakee Community College*	Infrastructure improvements	\$ 1,494.1	\$ 498.0	\$ 1,992.1
Kaskaskia	Vandalia Campus Infrastructure Improvements	\$ 6,200.0	\$ 2,066.7	\$ 8,266.7
Lake Land College	Rural Development Technology Center	\$ 8,400.0	\$ 2,800.0	\$ 11,200.0
Lake Land College	Workforce Relocation Center	\$ 10,930.0	\$ 3,643.3	\$ 14,573.3
Lake Land College	Student Services Building Addition	\$ 8,950.0	\$ 2,983.3	\$ 11,933.3
Lewis & Clark Community College	Daycare and Montessori	\$ 1,650.0	\$ 550.0	\$ 2,200.0
Lewis & Clark Community College	Engineering Annex	\$ 1,700.0	\$ 566.7	\$ 2,266.7
Lewis & Clark Community College	Greenhouse renovations	\$ 875.0	\$ 291.7	\$ 1,166.7
Lewis & Clark Community College	Main Complex renovations	\$ 37,500.0	\$ 12,500.0	\$ 50,000.0
Lewis & Clark Community College	Erickson Hall renovations	\$ 200.0	\$ 66.7	\$ 266.7
Lincoln Land Community College	Sangamon Hall Renovations	\$ 3,315.0	\$ 1,105.0	\$ 4,420.0
Lincoln Land Community College	Exterior repairs and other improvements	\$ 335.0	\$ 111.7	\$ 446.7
Lincoln Land Community College	Renovation of student services facilities & other capital improvements	\$ 3,793.0	\$ 1,264.3	\$ 5,057.3
McHenry County College	Greenhouse	\$ 750.0	\$ 250.0	\$ 1,000.0
McHenry County College	Pump house	\$ 120.0	\$ 40.0	\$ 160.0
McHenry County College	Construction of CTE center	\$ 15,761.5	\$ 5,253.8	\$ 21,015.3
Morton College	Emergency Generator	\$ 195.0	\$ 65.0	\$ 260.0
Morton College	Repair of parking lots, roadways and walkway	\$ 4,881.8	\$ 1,627.3	\$ 6,509.1
Morton College*	Construction of a new facility	\$ 660.0	\$ 220.0	\$ 880.0
Moraine Valley Community College	Renovation of buildings A, B, and L and health careers center	\$ 43,063.4	\$ 14,354.5	\$ 57,417.9
Oakton Community College*	Skokie Campus Improvements	\$ 100.0	\$ 33.3	\$ 133.3
Oakton Community College	Addition and remodeling of Des Plaines Campus	\$ 31,866.5	\$ 10,622.2	\$ 42,488.7
Oakton Community College*	Classroom Renovations	\$ 125.0	\$ 41.7	\$ 166.7
Parkland College	Student Services Center Addition	\$ 215.0	\$ 71.7	\$ 286.7
Parkland College	Safety Improvements to Chemistry Lab	\$ 100.0	\$ 33.3	\$ 133.3
Prairie State College	Capital Improvements*	\$ 2,839.4	\$ 946.5	\$ 3,785.8
Prairie State College	Roof repairs and high voltage system repairs	\$ 5,600.0	\$ 1,866.7	\$ 7,466.7
Prairie State College	Roof Replacement	\$ 2,100.0	\$ 700.0	\$ 2,800.0
Rend Lake Community College	Allied Health Building	\$ 5,270.7	\$ 1,756.9	\$ 7,027.6
Richland Community College	Student Success Center Renovation and Addition	\$ 330.9	\$ 110.3	\$ 441.2
Richland Community College	Student Success Center Renovation and Addition additional funds	\$ 391.6	\$ 130.5	\$ 522.1
Rock Valley College	Infrastructure Improvements	\$ 100.0	\$ 33.3	\$ 133.3
Rock Valley College	Arts Instructional Center	\$ 8,600.0	\$ 2,866.7	\$ 11,466.7
Rock Valley College	Classrooms Building II	\$ 17,000.0	\$ 5,666.7	\$ 22,666.7
Rock Valley College	Renovation and Expansions	\$ 1,766.1	\$ 588.7	\$ 2,354.8
Rock Valley College	Science Lab Improvements and campus improvements	\$ 100.0	\$ 33.3	\$ 133.3
Rock Valley College	Reconstruction and Improvements to the Stenstrom Center	\$ 200.0	\$ 66.7	\$ 266.7
Shawnee Community College	Metropolis facility improvements	\$ 70.0	\$ 23.3	\$ 93.3
Shawnee Community College	Construction and renovation of a building center	\$ 1,952.9	\$ 651.0	\$ 2,603.9

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Table 1
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College	Project	State Funding	Local Match	Project Total
South Suburban College	Construction of Allied Health Addition in addition to funds previously appropriated	\$ 35,776.3	\$ 11,925.4	\$ 47,701.7
South Suburban College	Allied Health Building	\$ 15,747.0	\$ 5,249.0	\$ 20,996.0
South Suburban College	Gym and Maintenance Facility renovations	\$ 1,040.0	\$ 346.7	\$ 1,386.7
South Suburban College	Infrastructure improvements	\$ 100.0	\$ 33.3	\$ 133.3
South Suburban College	Roofing and exterior repairs	\$ 145.0	\$ 48.3	\$ 193.3
Southeastern Illinois College	Addition to Carmi/White County vocational building	\$ 1,681.0	\$ 560.3	\$ 2,241.3
Southeastern Illinois College	Construction of a Vocational Building	\$ 1,650.0	\$ 550.0	\$ 2,200.0
Southwestern Illinois Community College	Site improvements at Central Quad	\$ 880.0	\$ 293.3	\$ 1,173.3
Spoon River College	Renovation of Macomb CTE/nursing building	\$ 6,077.7	\$ 2,025.9	\$ 8,103.6
Triton College	Technology Building	\$ 330.0	\$ 110.0	\$ 440.0
Triton College	Infrastructure improvements	\$ 400.0	\$ 133.3	\$ 533.3
Triton College	ADA Compliance	\$ 20.5	\$ 6.8	\$ 27.4
Triton College	Infrastructure improvements	\$ 105.0	\$ 35.0	\$ 140.0
Triton College	Window replacements	\$ 1,691.6	\$ 563.9	\$ 2,255.5
Waubonsee Community College	Replace Building A	\$ 2,900.0	\$ 966.7	\$ 3,866.7
Waubonsee Community College	Construction & Renovation of CTE building	\$ 12,669.7	\$ 4,223.2	\$ 16,892.9
TOTAL \$=Thousands		\$ 520,927.1	\$ 173,642.4	\$ 694,569.4

Table 2
Illinois Community College Board
Fiscal Year 2021 New Capital Budget Recommendation

Rank	District	Project Title	State Funding Request	Local Funding Match	Project Total
	Statewide	Capital Renewal Grants	\$ 150,200.0	\$ 50,066.7	\$ 200,266.7
\$= thousands		Total: FY2019 Capital Project Request	\$ 150,200.0	\$ 50,066.7	\$ 200,266.7