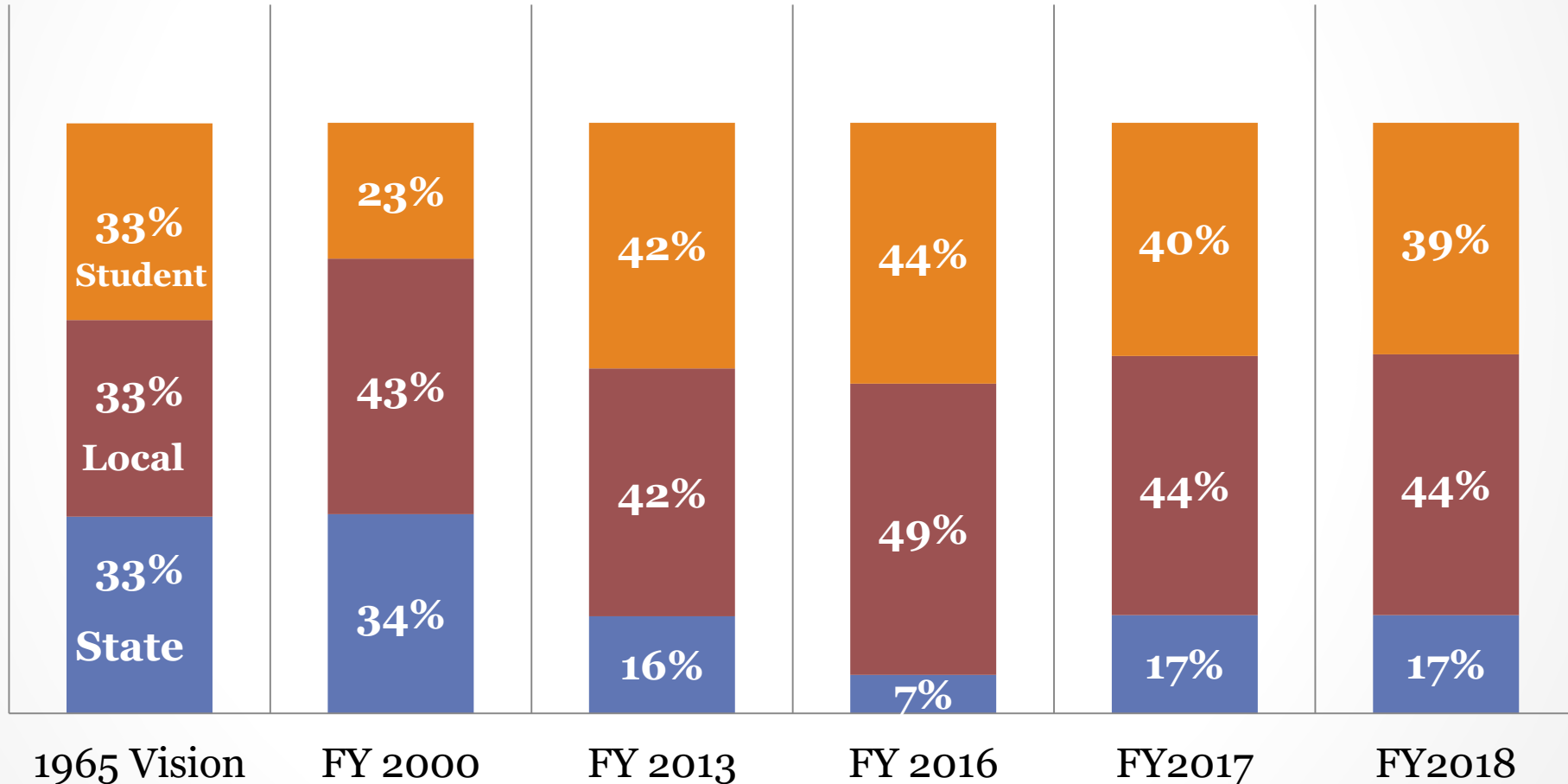


COMMUNITY COLLEGE SOURCES OF REVENUE



Source: Community College Audits

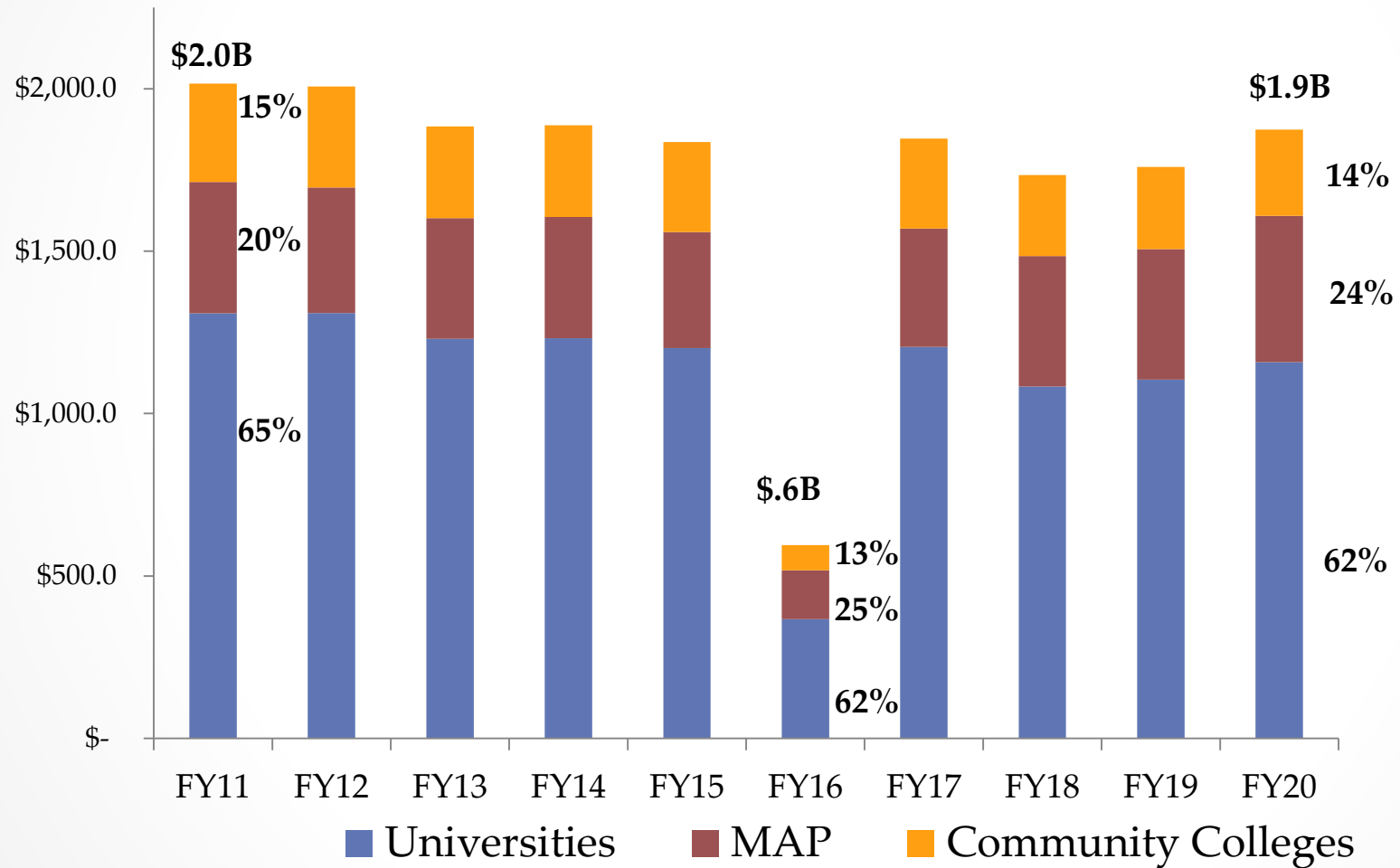
BACKLOG OF UNPAID BILLS

As of June , 2019

\$6,220,481,185.17
(84,807 bills)

FY 20 Budget Includes Borrowing to Pay \$1.4 Billion in Old Bills

10 YEARS OF HIGHER EDUCATION FUNDING



FISCAL YEAR 2020 NEW REVENUE

SB 689 / SB 690

Operating Budget

- Require internet marketplaces (e.g. Amazon or EBay) to collect IL Use Tax (6.25%)
- Require remote internet sellers (e.g. Wayfair) to collect IL Retailers' Occupation Tax in effect wherever the product is shipped
- Tax Amnesty Program- \$175M
- Managed Care Organization Assessment - \$530M (Medicaid Program)

Capital Budget (Vertical Construction)

- Raise tax on cigarettes by \$1
- New 15% wholesale tax on electronic cigarettes
- New tax on rental parking at 6% (hourly, daily weekly) or 9% (monthly, annual)
- Gaming Expansion
 - Chicago mega casino
 - Video gaming at Chicago airports and IL State Fairgrounds
 - Additional video gaming terminals at current establishments
 - Video gaming at horse racetracks ("Racinos") and new horse track in South Suburbs
 - New casino in Waukegan, South Suburbs, Danville, Rockford, Southern Illinois (Walker's Bluff)
 - Legalized sports betting

Progressive Income Tax – FY 2021 and beyond

Legalization of Adult Use Cannabis (upwards of \$500M in future)

GOVERNOR PRITZKER'S EDUCATION PRIORITIES

CREATE A WORLD CLASS EDUCATION SYSTEM FOR ALL

- Pre-K -12 Education
 - Early Childhood Block Grant +\$50 million
 - Evidence-Based Funding +\$375 million
(\$25 million more than statutory requirement)
 - Mandated Categorical Grants +\$47.3 million
- Higher Education
 - Public University Funding (increase 5%) +\$52.2 million
 - Community College Funding (increase 5%) +\$13.9 million
 - MAP +\$50 million
 - AIM High Pilot Program (2nd year) +\$10 million

FISCAL YEAR 2020 BUDGET – GENERAL FUNDS

	FY2019		FY2020		FY2020	
	PA 100-0586		PA 100-0007		Change from	
	Appropriations		Appropriations		\$	%
Unrestricted Grants						
Base Operating Grant	\$ 171,636,900	\$ 179,940,200	\$ 8,303,300	4.8%		
Corporate Personal Property Tax	105,570,000	105,570,000	-	0.0%		
Education Assistanct Fund	66,066,900	74,370,200	8,303,300	12.6%		
Equalization Grant	67,813,200	71,203,900	3,390,700	5.0%		
GRF	67,813,200	-	(67,813,200)	-100.0%		
Education Assistanct Fund	-	71,203,900	71,203,900	100.0%		
Performance Based Funding	359,000	359,000	-	0.0%		
Small College Grant	548,400	548,400	-	0.0%		
City Colleges of Chicago Equalization Grant	12,633,700	13,265,400	631,700	5.0%		
subtotal:	\$ 252,991,200	\$ 265,316,900	\$ 12,325,700	4.9%		
Statewide initiatives and other grants						
East St. Louis Higher Education Center	\$ 1,457,900	\$ 1,457,900	\$ -	0.0%		
Lincoln's Challenge Program	60,200	60,200	-	0.0%		
Adult Education Grants -BASIC	21,572,400	22,651,000	1,078,600	5.0%		
Adult Education Grants Performance	10,701,600	11,236,700	535,100	5.0%		
High School Equivalency Testing	1,080,000	1,200,000	120,000	11.1%		
Career and Technical Education Grants	18,069,400	18,069,400	-	0.0%		
Veterans Grants	4,264,600	4,264,400	(200)	0.0%		
IL Central College Apprentice Ready	265,000	-	(265,000)	-100.0%		
P-20 Council Grant	150,000	150,000	-	0.0%		
Alternative Schools Network Grant	6,794,400	3,000,000	(3,794,400)	-55.8%		
Transitional Math & English	-	1,000,000	1,000,000	100.0%		
Bridge Programs & Student Support Services	-	23,794,400	23,794,400	100.0%		
subtotal:	\$ 64,415,500	\$ 86,884,000	\$ 22,468,500	34.9%		
ICCB Office Operations						
Longitudinal Data System	\$ 439,900	\$ 560,300	\$ 120,400	27.4%		
Office Operations	1,853,200	2,031,900	178,700	9.6%		
subtotal:	\$ 2,293,100	\$ 2,592,200	\$ 299,100	13.0%		
Total State General Funds:	\$ 319,699,800	\$ 354,793,100	\$ 35,093,300	11.0%		

5% increase for community college operating grants (\$13.9M)



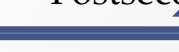
5% increase for adult education



\$1.0M for transitional math & English



ILDS increase for IL Postsecondary Profiles



FISCAL YEAR 2020 BUDGET BY FUND

	FY2019	FY2020	FY2020	
	PA 100-0586	PA 100-0007	Change from	
	Appropriations	Appropriations	FY2019	
			\$	%
<i>Budget by funds</i>				
General Revenue Fund	\$ 148,062,900	\$ 103,649,000	\$ (44,413,900)	-30.0%
Education Assistance Fund	66,066,900	145,574,100	79,507,200	120.3%
Personal Property Replacement Tax	105,570,000.00	105,570,000.00	-	0.0%
general funds	\$ 319,699,800	\$ 354,793,100	\$ 35,093,300	11.0%
<i>other funds</i>				
Research and Technology Fund	\$ 100,000	\$ 100,000	\$ -	0.0%
High School Equivalency Testing Fund	200,000	100,000	(100,000)	-50.0%
ICCB Contracts and Grants Fund	12,500,000	10,000,000	(2,500,000)	-20.0%
other state funds	\$ 12,800,000	\$ 10,200,000	\$ (2,600,000)	-20.3%
<i>federal funds</i>				
ICCB Federal Trust Fund	\$ 525,000	\$ 525,000	\$ -	0.0%
ICCB Adult Education Fund	24,500,000	24,500,000	-	0.0%
Career and Technical Education Fund	18,500,000	20,000,000	1,500,000	8.1%
federal funds	\$ 43,525,000	\$ 45,025,000	\$ 1,500,000	3.4%
Total All Funds	\$ 376,024,800	\$ 410,018,100	\$ 33,993,300	9.0%

FISCAL YEAR 2020 NEW CAPITAL PROJECTS

- **\$479 Million Total**
- 37 New Projects at 26 Community College Districts
- 20 of 24 Projects Fund Off ICCB Capital Recommendations List
- Includes \$172.6M for Statewide Capital Renewal/Deferred Maintenance
- Additional \$225M Reappropriated for Prior Year Projects

NEW PROJECT LIST

		FY2020	
College	Project	Appropriation/	Fund
Carl Sandburg College	Repair and pavement of parking lots and roads	\$ 422,700.00	CDF
City Colleges of Chicago	Misc. capital improvements	\$ 27,613,400.00	CDF
College of DuPage	Grounds and retention pond improvements	\$ 3,252,300.00	CDF
College of DuPage	Science , Technology, Engineering, Mathematics Center*	\$ 125,000.00	BIBF
College of Lake County	Classroom Building	\$ 26,713,100.00	CDF
College of Lake County	Building Renovations*	\$ 800,000.00	BIBF
Danville Area Community College	Renovation and remodeling of the clock tower center and ornamental	\$ 2,265,800.00	CDF
Elgin Community College	Optician laboratory technology space*	\$ 300,000.00	BIBF
Elgin Community College	Capital improvements for mechatronics*	\$ 200,000.00	BIBF
ICCB	Misc. capital improvements	\$ 60,000,000.00	CDF
ICCB	Misc. Capital improvements	\$ 112,570,600.00	CDF
IL Eastern Community Colleges Olney Central College	Applied Technology Center	\$ 2,307,300.00	CDF
IL Eastern Community Colleges Frontier College	Student education and support center renovation	\$ 2,642,900.00	CDF
Illinois Central College	Renovations, panel replacement, and entryway relocation at Edwards	\$ 5,163,800.00	CDF
Illinois Valley Community College	Agriculture facility building *	\$ 150,000.00	BIBF
John A. Logan	West Lobby expansion	\$ 3,775,000.00	CDF
Joliet Junior College	City Center Campus	\$ 19,828,400.00	CDF

NEW PROJECT LIST

College	Project	FY2020	
		Appropriation/	Fund
Lewis & Clark Community College	Main Complex renovations	\$ 37,500,000.00	CDF
Lewis & Clark Community College	Erickson Hall renovations*	\$ 200,000.00	BIBF
Lincoln Land Community College	Renovation of student services facilities & other capital improvements	\$ 3,793,000.00	CDF
McHenry County College	Construction of CTE center	\$ 15,761,500.00	CDF
Morton College	Repair of parking lots, roadways and walkway	\$ 4,881,800.00	CDF
Morton College	Construction of a new facility*	\$ 660,000.00	BIBF
Moraine Valley Community College	Renovation of buidlings A, B, and L and health careers center	\$ 43,063,400.00	CDF
Oakton Community College	Addition and remodeling of Des Plaines Campus	\$ 31,866,500.00	CDF
Oakton Community College	Classroom Renovations*	\$ 125,000.00	BIBF
Parkland College	Safety Improvements to Chemistry Lab*	\$ 100,000.00	BIBF
Prairie State College	Roof Replacement*	\$ 2,100,000.00	BIBF
Prairie State College	Roof repairs and high voltage system repairs	\$ 5,600,000.00	
Rend Lake Community College	Allied Health Building	\$ 5,270,700.00	CDF
Rock Valley College	Infrastructure Improvements*	\$ 100,000.00	BIBF
Shawnee Community College	Construction and renovation of a buidling center	\$ 1,952,900.00	CDF
South Suburban College	Allied Health Building	\$ 35,776,300.00	CDF
Southeastern Illinois College	Construction of a Vocational Building	\$ 1,681,000.00	CDF
Spoon River College	Renovation of Macomb CTE/nursing building	\$ 6,077,700.00	CDF
Triton College	Window replacements	\$ 1,691,600.00	CDF
Waubonsee Community College	Construction & Renovation of CTE building	\$ 12,669,700.00	CDF

LEGALIZATION OF RECREATIONAL CANNABIS

COMMUNITY COLLEGE CANNABIS VOCATIONAL TRAINING PILOT PROGRAM

- **Career in Cannabis Certificate** – awarded to students who complete a course of study in cannabis and cannabis business industry related classes and curriculum at a community college.
- Allows participating students (age 18 and older) to work with, study, and grow live cannabis plants.
(colleges allowed to have no more than 50 plants at one time)
- Department of Agriculture establishes and administers the program in coordination with ICCB (ICCB program approval required).
- Dept. of Ag. may issue a Program license **to up to 8 community colleges.**
(5 Program license awardees must have a student population that is more than 50% low-income in each of the past 4 years)
- Program licensure applications available by February 1, 2020 and due no later than July 1, 2020.
- Certificate program offered beginning in the **2021-2022 academic year** / Sunsets July 1, 2026.
- Report to Governor & General Assembly by IL Cannabis Regulation Oversight Officer (Dec. 31, 2025).

STUDENT MENTAL HEALTH

- **HB 2152 (Welch/McGuire) – Mental Health Early Action on Campus**
 - Designate expert panel to:
 - Develop & implement policies to address needs to students exhibiting symptoms of mental health conditions,
 - Increase knowledge of student protection under the law, and
 - Provide training.
 - Develop & implement peer support program utilizing student peers
 - Form strategic partnerships with local mental health service providers
 - Raise mental health awareness on campuses including implementing a special orientation session, developing special curriculum, and messages via online learning platforms
 - Requires all resident assistant, advisors, and security to participate in a national training course
 - Implement online screening tool

Subject to appropriation and requires the Commission on Government Forecasting and Accountability in conjunction with ICCB and IBHE to make recommendations to the General Assembly regarding the funding necessary to implement the Act, initially by Dec. 31, 2019

- **HB 3404 (Villa/Martinez) – Higher Education Mental Health Information**

Required to make information available to students on all mental health and suicide prevention resources available at the community college beginning at the start of the 2020-2021 academic year and for each academic year thereafter.

WORKFORCE DEVELOPMENT SCHOLARSHIPS & GRANTS

- **SB 1167 (Ellman/Kifowit) – Community College Vocational Scholarships**

- ISAC to establish and administer an adult vocational community college scholarship program (Beginning with the 2020-2021 academic year)
- Scholarships to community colleges for people over the age of 30 who have been unemployed and are actively searching for employment and who can identify the specific training certificate, credential, or associate degree that he or she is seeking to obtain.
- Applicants may re-apply for the scholarship if they can demonstrate continual progress toward the desired certificate, credential, or degree.
- The scholarships shall not exceed \$2,000 per recipient per academic year.

Subject to appropriation (not funded in FY 20 budget)

- **SB 1919 (Gillespie Walker) – 21st Century Employment Grant Program**

- ICCB to establish and grant program.
- Community college & high school must jointly establish a collaborative regional partnership with workforce development organizations, regional economic development organizations, and economic development officials in the district to provide a manufacturing training program.
- The ICCB must establish an advisory board for the program similar to the current local program boards.

Subject to appropriation (not funded in FY 20 budget)

COLLEGE ACCESS

- **HB 2691(E. Hernandez/Aquino) – RISE Act**
 - Retention of Illinois Students and Equity Act provides access to State (MAP grants) and institutional financial aid for:
 - Transgender students who disqualify for federal financial aid for failure to register for selective service
 - Noncitizen students who are not lawful permanent residents
 - Eliminates 75 credit hour cap on MAP eligibility for students that have not yet attained junior standing
 - 3,500 students could become newly eligible for MAP
- **HB 2719 (Stuart/Manar) – H.S. Graduation Requirements, FAFSA Completion**
 - Beginning with 2020-2021 school year high school students must complete FAFSA as a condition of graduation
 - Waiver provisions for parent, guardian or student (if 18 or emancipated) to opt out of filing for any reason
 - Schools can waive requirements after making a good faith effort to support student in completing FAFSA or an opt out waiver.

RESOLUTIONS

- **HR 371 (Crespo) – Perkins & WIOA State Plans**
 - Encourages ISBE, ICCB, and the IWIB to work collaboratively with each other and with school districts, community colleges, business and industry, and other organizations to ensure alignment among the Perkins and WIOA plans and priority occupational areas.
 - Directs the ISBE, ICCB, and IWIB to report to the General Assembly and the P-20 Council on how the State's draft versions of the Perkins and WIOA plans address the foregoing recommendations.
- **SJR 22 (Schimpf/Bryant) – IAI Course Efficiency Study**
 - IBHE and ICCB to jointly identify any shortcomings with IAI and General Education Core Curriculum course transfer between institutions with full credit towards a baccalaureate degree
- **SJR 41 (McGuire/Ammons) – Developmental Education Joint Advisory Council**
 - IBHE and ICCB to establish a joint advisory council.
 - On or before April 1, 2020 ,study and report to the General Assembly, an inventory and analysis of all instructional models and developmental course sequences employed by Illinois' public colleges and universities for students placed into developmental education & developmental education placement practices and policies (including cut off scores).
 - On or before July 1, 2020, the advisory council must deliver to ICCB, IBHE, and the General Assembly, a detailed plan for scaling developmental education reforms, such that institutions improve developmental education placement measures
 - Within a timeframe to be set by the advisory council, all students who are placed in developmental education are enrolled in a developmental education model that is proven to maximize their likelihood of completing a college-level course within their first two academic semesters