

Illinois Community College Board

FISCAL YEAR 2015
ADULT EDUCATION AND FAMILY LITERACY APPROPRIATION
AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2015 Adult Education and Family Literacy(AEFL) appropriation for the Illinois AEFL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2015 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

a) Index of Need

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

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Table 1

FY2013 Index of Need

<u>APC</u>	<u>Index of Need</u>	<u>Portion of Total Index</u>	<u>APC Award</u>
428	0.0178	1.78%	\$637,707
501	0.0070	0.70%	\$250,998
502	0.0589	5.89%	\$2,109,134
503	0.0132	1.32%	\$472,551
504	0.0304	3.04%	\$1,088,431
505	0.0171	1.71%	\$612,475
506	0.0060	0.60%	\$214,534
507	0.0059	0.59%	\$210,247
508	0.3286	32.86%	\$11,772,295
509	0.0355	3.55%	\$1,271,572
510	0.0208	2.08%	\$745,634
511	0.0269	2.69%	\$962,793
512	0.0321	3.21%	\$1,149,415
513	0.0086	0.86%	\$307,724
514	0.0186	1.86%	\$665,340
515	0.0119	1.19%	\$427,788
516	0.0281	2.81%	\$1,008,275
517	0.0117	1.17%	\$419,111
518	0.0067	0.67%	\$240,586
519	0.0051	0.51%	\$181,050
520	0.0091	0.91%	\$325,929
521	0.0063	0.63%	\$224,010
522	0.0258	2.58%	\$924,967
523	0.0069	0.69%	\$248,512
524	0.0293	2.93%	\$1,050,455
525	0.0333	3.33%	\$1,193,308
526	0.0179	1.79%	\$639,532
527	0.0238	2.38%	\$854,183
528	0.0128	1.28%	\$457,936
529	0.0071	0.71%	\$255,693
530	0.0107	1.07%	\$381,632
531	0.0051	0.51%	\$181,414
532	0.0466	4.66%	\$1,670,743
533	0.0039	0.39%	\$139,797
534	0.0048	0.48%	\$173,551
535	0.0301	3.01%	\$1,077,657
536	0.0121	1.21%	\$431,922
537	0.0076	0.76%	\$272,784
539	0.0053	0.53%	\$190,061
540	0.0107	1.07%	\$384,501
TOTAL	1.0000	1.0000	\$35,826,247
FY14 Available Funding:			
State Basic		\$16,026,200	
State Public Assistance		\$5,546,200	
Federal Basic		\$14,253,846	
		<u>\$35,826,246</u>	

b) Units of Instruction Component

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. F. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

Units of Instruction Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider.

Table 3 displays the weighted units of instruction by provider.

Table 4 displays the awards based upon the Units of Instruction Component.

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Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		L5 Units	to High Intermediate ESL	to High Intermediate ABE	L3 Units	to High Advanced ESL	to High Advanced ASE		L0 Units
Illinois Department of Corrections	428	0.0	291.0	0.0	291.0	0.0	4,459.7	4,459.7	0.0	2,700.4	0.0	2,700.4
Kaskaskia College	501	47.0	0.0	0.0	47.0	119.6	1,730.1	1,849.7	28.8	1,022.9	0.0	1,051.7
Regional Office of Education #3 Vandalia	501	0.0	218.1	0.0	218.1	0.0	425.5	425.5	0.0	192.9	0.0	192.9
College of DuPage	502	6,649.6	490.5	0.0	7,140.1	7,038.6	2,372.4	9,411.0	4,090.6	268.0	759.6	5,118.2
Community High School District #94	502	611.6	93.6	0.0	705.2	488.8	271.4	760.2	376.6	65.8	1,310.2	1,752.6
World Relief - DuPage	502	2,238.2	0.0	0.0	2,238.2	520.5	0.0	520.5	38.0	0.0	0.0	38.0
Black Hawk College	503	2,604.1	932.9	0.0	3,537.0	2,449.2	4,001.7	6,450.9	348.7	1,290.7	0.0	1,639.4
Triton College	504	4,188.7	1,600.9	3.0	5,792.6	3,352.8	4,497.2	7,850.1	3,495.8	219.0	2,902.7	6,617.5
Parkland College	505	1,086.2	103.7	0.0	1,189.9	15.4	1,270.6	1,286.0	0.0	561.1	0.0	561.1
Urbana School District #116	505	0.0	176.3	1,315.4	1,491.7	0.0	2,414.4	2,414.4	0.0	1,864.1	0.0	1,864.1
Sauk Valley Community College	506	283.7	133.7	0.0	417.4	228.7	723.2	952.0	124.3	457.3	0.0	581.6
Danville Area Community College	507	176.7	283.0	0.0	459.7	27.9	1,636.1	1,664.0	8.8	919.3	0.0	928.1
A Safe Haven	508	0.0	109.7	0.0	109.7	0.0	315.3	315.3	0.0	46.6	0.0	46.6
Albany Park Community Center, Inc.	508	2,722.3	86.3	0.0	2,808.6	4,006.7	965.4	4,972.2	1,003.7	236.2	0.0	1,240.0
Asian Human Services	508	1,196.1	221.1	1,128.8	2,546.0	1,914.6	354.9	2,269.5	689.6	80.5	0.0	770.1
Association House	508	229.2	201.6	0.0	430.8	54.0	609.0	663.0	0.0	170.8	0.0	170.8
Centro Romero	508	2,437.1	147.7	12.1	2,596.9	511.6	333.9	845.5	8.3	9.8	1,771.4	1,789.4
Chicago Commons	508	109.2	35.2	0.0	144.4	140.3	746.1	886.3	44.0	91.5	0.0	135.5
Chinese Mutual Aid Association	508	2,615.0	0.0	0.0	2,615.0	282.0	0.0	282.0	20.5	0.0	0.0	20.5
City Colleges of Chicago	508	6,297.9	6,068.4	104.1	12,470.4	6,124.2	16,399.3	22,523.5	1,530.3	2,922.9	298.7	4,751.9
De La Salle Institute - Tolton Center	508	535.0	458.7	0.0	993.7	145.3	1,437.3	1,582.6	77.0	35.5	0.0	112.4
Greater West Town Project	508	0.0	451.8	1,324.8	1,776.6	0.0	3,162.4	3,162.4	0.0	940.2	0.0	940.2
Heartland Human Care	508	4,110.2	104.8	0.0	4,215.0	532.1	44.0	576.1	0.0	0.0	0.0	0.0
Howard Area Community Center	508	2,284.8	346.1	297.0	2,927.9	38.2	1,129.4	1,167.6	0.0	78.2	0.0	78.2
Instituto Del Progreso Latino	508	8,356.8	379.9	0.0	8,736.7	1,036.3	1,542.7	2,578.9	60.3	120.0	442.7	622.9
Jane Addams Resource Corp	508	0.0	0.0	80.5	80.5	0.0	42.0	42.0	0.0	100.0	0.0	100.0
Jewish Vocational Services	508	1,965.9	113.9	0.0	2,079.8	715.1	344.9	1,060.0	30.7	0.0	0.0	30.7
Literacy Chicago	508	309.2	540.9	0.0	850.1	212.4	880.9	1,093.3	279.8	257.1	0.0	536.9
National Able	508	0.0	98.2	0.0	98.2	0.0	347.0	347.0	0.0	7.6	0.0	7.6
National Latino Education Institute	508	1,378.2	335.4	145.5	1,859.1	178.2	2,670.9	2,849.1	0.0	492.6	0.0	492.6
Polish American Association	508	4,626.7	1,166.3	0.0	5,793.0	4,666.6	707.2	5,373.8	769.0	0.0	0.0	769.0
Pui Tak Center	508	8,371.1	0.0	0.0	8,371.1	1,588.5	131.0	1,719.5	193.5	0.0	0.0	193.5
Safer Foundation	508	0.0	3,172.8	0.0	3,172.8	0.0	7,776.5	7,776.5	0.0	2,923.6	0.0	2,923.6
St Augustine College	508	0.0	46.7	0.0	46.7	0.0	1,252.3	1,252.3	0.0	411.6	1,834.8	2,246.4
Universidad Popular	508	3,879.0	0.0	0.0	3,879.0	721.6	0.0	721.6	291.8	0.0	0.0	291.8
World Relief - Chicago	508	3,539.7	0.0	0.0	3,539.7	192.0	0.0	192.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508	0.0	0.0	0.0	0.0	0.0	519.3	519.3	0.0	173.3	0.0	173.3
Elgin Community College	509	4,667.0	668.2	0.0	5,335.2	4,725.8	3,029.1	7,754.9	1,827.3	468.2	1,446.1	3,741.5
YWCA of Elgin	509	2,319.9	0.0	0.0	2,319.9	281.2	0.0	281.2	40.8	0.0	0.0	40.8
South Suburban College	510	1,186.1	1,566.3	0.0	2,752.4	1,920.1	6,250.2	8,170.3	699.5	888.3	0.0	1,587.8
Rock Valley College	511	2,239.8	818.8	0.0	3,058.6	49.4	3,447.6	3,497.0	0.0	1,272.5	480.1	1,752.6
Rockford Public Schools #205	511	0.0	477.4	0.0	477.4	0.0	5,163.9	5,163.9	0.0	3,296.4	0.0	3,296.4
The Literacy Council	512	1,018.7	171.6	0.0	1,190.2	213.5	97.4	310.9	0.0	5.8	0.0	5.8
Township High School District #211	512	1,536.8	38.4	0.0	1,575.2	1,304.4	459.3	1,763.7	1,805.2	594.4	0.0	2,399.6
Township High School District #214	512	3,812.0	144.5	0.0	3,956.5	1,642.1	886.1	2,528.2	1,480.6	77.1	1,054.4	2,612.0
William Rainey Harper College	512	1,710.1	223.6	0.0	1,933.7	1,900.8	2,019.9	3,920.7	629.9	572.0	0.0	1,201.9

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Table 2 continued

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		L5 Units	to High Intermediate ESL	to High Intermediate ABE	L3 Units	to High Advanced ESL	to High Advanced ASE		L0 Units
Illinois Valley Community College	513	275.1	373.9	0.0	649.0	888.0	1,619.8	2,507.8	304.8	193.1	0.0	497.9
Illinois Central College	514	553.2	15.7	0.0	568.9	123.8	2,467.1	2,590.9	0.0	1,024.7	83.7	1,108.5
Peoria County ROE	514	0.0	118.4	57.6	176.0	0.0	718.4	718.4	0.0	115.0	0.0	115.0
Prairie State College	515	673.2	336.9	0.0	1,010.1	952.5	2,162.9	3,115.4	439.8	207.3	0.0	647.1
Waubensee Community College	516	2,163.3	344.0	0.0	2,507.3	4,324.7	3,390.1	7,714.8	1,630.7	1,131.0	0.0	2,761.7
World Relief -- Aurora	516	1,554.9	0.0	0.0	1,554.9	47.1	0.0	47.1	0.0	0.0	0.0	0.0
Lake Land College	517	0.0	75.1	97.9	173.0	0.0	821.8	821.8	0.0	646.3	0.0	646.3
ROE #3 - Effingham	517	0.0	133.6	0.0	133.6	0.0	329.2	329.2	0.0	57.7	0.0	57.7
Carl Sandburg College	518	28.3	395.6	0.0	423.9	38.0	951.4	989.4	8.0	111.0	0.0	119.0
Henderson/Mercer/Warren ROE #27	518	307.8	126.7	0.0	434.5	34.2	524.8	559.0	0.0	403.8	0.0	403.8
Highland Community College	519	23.8	254.5	0.0	278.3	17.3	1,079.2	1,096.5	11.4	146.8	0.0	158.2
Kankakee Community College	520	1,276.3	483.9	0.0	1,760.3	500.7	2,773.3	3,273.9	6.7	436.7	0.0	443.4
Rend Lake College	521	0.0	167.3	0.0	167.3	0.0	1,211.6	1,211.6	0.0	146.7	0.0	146.7
Monroe/Randolph ROE #45	522	0.0	22.7	0.0	22.7	0.0	405.3	405.3	0.0	201.3	0.0	201.3
Southwestern Illinois College	522	1,118.4	1,171.3	2,469.1	4,758.8	391.9	10,933.8	11,325.7	171.0	1,954.8	0.0	2,125.8
Kishwaukee College	523	900.9	165.4	0.0	1,066.2	223.2	918.0	1,141.2	223.4	411.3	219.5	854.2
Moraine Valley Community College	524	1,484.6	663.7	241.2	2,389.5	2,936.6	2,931.2	5,867.8	1,150.9	413.0	850.3	2,414.2
Joliet Junior College	525	4,229.8	1,269.4	88.8	5,587.9	1,336.0	4,728.0	6,064.0	1,176.7	1,144.9	444.2	2,765.8
Lincoln Land Community College	526	373.7	10.7	42.6	427.1	315.5	2,080.4	2,395.9	13.2	1,411.0	0.0	1,424.2
Springfield Public Schools #186	526	0.0	7.0	102.4	109.5	0.0	2,954.0	2,954.0	0.0	1,635.9	0.0	1,635.9
Morton College	527	5,082.9	725.6	0.0	5,808.5	1,825.8	3,780.0	5,605.8	105.0	260.2	0.0	365.2
Illinois Migrant Council	528	209.5	0.0	11.0	220.5	675.3	0.0	675.3	73.5	0.0	0.0	73.5
McHenry County College	528	1,235.6	56.5	0.0	1,292.1	1,150.7	783.0	1,933.6	652.9	409.3	951.7	2,014.0
Illinois Eastern Community Colleges	529	0.0	254.9	532.4	787.2	0.0	871.9	871.9	0.0	815.0	0.0	815.0
Carbondale Community High School District #165	530	0.0	50.2	0.0	50.2	0.0	2,115.2	2,115.2	0.0	1,470.2	0.0	1,470.2
John A. Logan College	530	0.0	97.8	0.0	97.8	0.0	1,408.5	1,408.5	0.0	1,344.2	0.0	1,344.2
Shawnee Community College	531	0.0	55.3	0.0	55.3	0.0	416.9	416.9	0.0	264.8	0.0	264.8
College of Lake County	532	522.1	149.1	575.9	1,247.0	921.8	1,314.4	2,236.2	605.3	532.5	710.7	1,848.5
Mundelein CHSD #120	532	2,369.2	208.8	0.0	2,578.0	996.0	612.8	1,608.8	436.0	450.8	0.0	886.8
Township High School District #113	532	1,006.1	375.5	0.0	1,381.6	942.3	790.5	1,732.8	248.9	203.2	0.0	452.0
Southeastern Illinois College	533	0.0	225.5	0.0	225.5	0.0	629.3	629.3	0.0	152.4	0.0	152.4
Spoon River College	534	163.8	276.8	0.0	440.6	94.4	1,003.4	1,097.8	20.6	392.5	0.0	413.1
Oakton Community College	535	4,050.8	1,203.7	0.0	5,254.5	4,890.7	2,990.5	7,881.2	2,150.8	800.7	596.5	3,548.0
Edwardsville District #7	536	0.0	267.8	0.0	267.8	0.0	670.9	670.9	0.0	586.0	0.0	586.0
Lewis and Clark Community College	536	0.0	241.1	35.2	276.3	0.0	2,464.4	2,464.4	0.0	425.3	0.0	425.3
ROE #40 - CGJM	536	0.0	55.9	0.0	55.9	0.0	597.7	597.7	0.0	251.5	0.0	251.5
Decatur Public Schools District #61	537	12.7	74.1	323.7	410.5	62.0	470.9	532.9	16.3	137.2	0.0	153.5
Macon-Piatt ROE #39	537	0.0	163.3	0.0	163.3	0.0	1,310.7	1,310.7	0.0	270.4	0.0	270.4
Richland Community College	537	115.2	267.7	0.0	382.9	121.7	625.1	746.8	95.6	56.8	0.0	152.4
John Wood Community College	539	5.6	126.0	0.0	131.6	47.4	1,215.7	1,263.1	43.6	317.1	0.0	360.7
Heartland Community College	540	723.7	451.1	523.1	1,698.0	358.8	1,568.7	1,927.6	113.6	213.3	0.0	326.9
TOTAL		121,800.0	33,980.5	9,512.1	165,292.6	73,554.9	155,508.3	229,063.2	29,691.9	46,979.8	15,102.9	92,829.0

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Table 3

WEIGHTED UNITS

<u>Program Name</u>	<u>Total</u>			<u>Total</u>			<u>Total</u>			<u>Total</u>
	<u>Program</u>	<u>1.5</u>	<u>1.50 Units</u>	<u>1.25</u>	<u>1.25 Units</u>	<u>1.00</u>	<u>1.00 Units</u>	<u>Units Applied</u>	<u>to Funding</u>	
		<u>Number</u>	<u>Unweighted</u>	<u>After Weighting</u>	<u>Unweighted</u>	<u>After Weighting</u>	<u>Unweighted</u>	<u>After Weighting</u>		<u>Formula</u>
Illinois Department of Corrections	428	291.0	436.5	4,459.7	5,574.7	2,700.4	2,700.4	8,711.6		
Kaskaskia College	501	47.0	70.5	1,849.7	2,312.1	1,051.7	1,051.7	3,434.4		
Regional Office of Education #3 Vandalia	501	218.1	327.1	425.5	531.8	192.9	192.9	1,051.7		
College of DuPage	502	7,140.1	10,710.2	9,411.0	11,763.7	5,118.2	5,118.2	27,592.1		
Community High School District #94	502	705.2	1,057.8	760.2	950.3	1,752.6	1,752.6	3,760.7		
World Relief - DuPage	502	2,238.2	3,357.3	520.5	650.6	38.0	38.0	4,046.0		
Black Hawk College	503	3,537.0	5,305.4	6,450.9	8,063.6	1,639.4	1,639.4	15,008.5		
Triton College	504	5,792.6	8,689.0	7,850.1	9,812.6	6,617.5	6,617.5	25,119.0		
Parkland College	505	1,189.9	1,784.9	1,286.0	1,607.5	561.1	561.1	3,953.5		
Urbana School District #116	505	1,491.7	2,237.6	2,414.4	3,018.0	1,864.1	1,864.1	7,119.7		
Sauk Valley Community College	506	417.4	626.0	952.0	1,189.9	581.6	581.6	2,397.5		
Danville Area Community College	507	459.7	689.6	1,664.0	2,080.0	928.1	928.1	3,697.7		
A Safe Haven	508	109.7	164.5	315.3	394.1	46.6	46.6	605.3		
Albany Park Community Center, Inc.	508	2,808.6	4,212.9	4,972.2	6,215.2	1,240.0	1,240.0	11,668.0		
Asian Human Services	508	2,546.0	3,819.0	2,269.5	2,836.9	770.1	770.1	7,426.0		
Association House	508	430.8	646.2	663.0	828.8	170.8	170.8	1,645.8		
Centro Romero	508	2,596.9	3,895.4	845.5	1,056.9	1,789.4	1,789.4	6,741.7		
Chicago Commons	508	144.4	216.6	886.3	1,107.9	135.5	135.5	1,460.0		
Chinese Mutual Aid Association	508	2,615.0	3,922.5	282.0	352.5	20.5	20.5	4,295.5		
City Colleges of Chicago	508	12,470.4	18,705.5	22,523.5	28,154.4	4,751.9	4,751.9	51,611.8		
De La Salle Institute - Tolton Center	508	993.7	1,490.6	1,582.6	1,978.3	112.4	112.4	3,581.3		
Greater West Town Project	508	1,776.6	2,664.8	3,162.4	3,952.9	940.2	940.2	7,557.9		
Heartland Human Care	508	4,215.0	6,322.5	576.1	720.2	0.0	0.0	7,042.6		
Howard Area Community Center	508	2,927.9	4,391.9	1,167.6	1,459.5	78.2	78.2	5,929.6		
Instituto Del Progreso Latino	508	8,736.7	13,105.0	2,578.9	3,223.7	622.9	622.9	16,951.6		
Jane Addams Resource Corp	508	80.5	120.8	42.0	52.5	100.0	100.0	273.3		
Jewish Vocational Services	508	2,079.8	3,119.7	1,060.0	1,325.0	30.7	30.7	4,475.4		
Literacy Chicago	508	850.1	1,275.1	1,093.3	1,366.6	536.9	536.9	3,178.6		
National Able	508	98.2	147.3	347.0	433.8	7.6	7.6	588.7		
National Latino Education Institute	508	1,859.1	2,788.7	2,849.1	3,561.4	492.6	492.6	6,842.6		
Polish American Association	508	5,793.0	8,689.5	5,373.8	6,717.3	769.0	769.0	16,175.8		
Pui Tak Center	508	8,371.1	12,556.7	1,719.5	2,149.4	193.5	193.5	14,899.5		
Safer Foundation	508	3,172.8	4,759.2	7,776.5	9,720.6	2,923.6	2,923.6	17,403.5		
St Augustine College	508	46.7	70.0	1,252.3	1,565.4	2,246.4	2,246.4	3,881.8		
Universidad Popular	508	3,879.0	5,818.5	721.6	902.0	291.8	291.8	7,012.3		
World Relief - Chicago	508	3,539.7	5,309.5	192.0	240.0	0.0	0.0	5,549.5		
YMCA of Metropolitan Chicago	508	0.0	0.0	519.3	649.2	173.3	173.3	822.5		
Elgin Community College	509	5,335.2	8,002.8	7,754.9	9,693.6	3,741.5	3,741.5	21,437.9		
YWCA of Elgin	509	2,319.9	3,479.9	281.2	351.5	40.8	40.8	3,872.2		
South Suburban College	510	2,752.4	4,128.6	8,170.3	10,212.9	1,587.8	1,587.8	15,929.3		
Rock Valley College	511	3,058.6	4,587.9	3,497.0	4,371.2	1,752.6	1,752.6	10,711.6		
Rockford Public Schools #205	511	477.4	716.1	5,163.9	6,454.9	3,296.4	3,296.4	10,467.5		
The Literacy Council	511	1,190.2	1,785.4	310.9	388.7	5.8	5.8	2,179.8		
Township High School District #211	512	1,575.2	2,362.8	1,763.7	2,204.7	2,399.6	2,399.6	6,967.1		
Township High School District #214	512	3,956.5	5,934.8	2,528.2	3,160.2	2,612.0	2,612.0	11,707.0		
William Rainey Harper College	512	1,933.7	2,900.6	3,920.7	4,900.9	1,201.9	1,201.9	9,003.3		

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Table 3 continued
WEIGHTED UNITS

Program Name	Program Number	Total		Total		Total		Total Weighted
		1.5	1.50 Units	1.25	1.25 Units	1.00	1.00 Units	Units Applied
		Units	After Weighting	Units	After Weighting	Units	After Weighting	to Funding Formula
Illinois Valley Community College	513	649.0	973.5	2,507.8	3,134.8	497.9	497.9	4,606.1
Illinois Central College	514	568.9	853.3	2,590.9	3,238.7	1,108.5	1,108.5	5,200.4
Peoria County ROE	514	176.0	264.0	718.4	898.0	115.0	115.0	1,277.0
Prairie State College	515	1,010.1	1,515.1	3,115.4	3,894.3	647.1	647.1	6,056.5
Waubensee Community College	516	2,507.3	3,761.0	7,714.8	9,643.5	2,761.7	2,761.7	16,166.2
World Relief -- Aurora	516	1,554.9	2,332.4	47.1	58.8	0.0	0.0	2,391.2
Lake Land College	517	173.0	259.5	821.8	1,027.3	646.3	646.3	1,933.1
ROE #3 - Effingham	517	133.6	200.4	329.2	411.5	57.7	57.7	669.6
Carl Sandburg College	518	423.9	635.9	989.4	1,236.7	119.0	119.0	1,991.6
Henderson/Mercer/Warren ROE #27	518	434.5	651.8	559.0	698.7	403.8	403.8	1,754.3
Highland Community College	519	278.3	417.5	1,096.5	1,370.7	158.2	158.2	1,946.4
Kankakee Community College	520	1,760.3	2,640.4	3,273.9	4,092.4	443.4	443.4	7,176.2
Rend Lake College	521	167.3	251.0	1,211.6	1,514.5	146.7	146.7	1,912.2
Monroe/Randolph ROE #45	522	22.7	34.0	405.3	506.6	201.3	201.3	741.9
Southwestern Illinois College	522	4,758.8	7,138.1	11,325.7	14,157.2	2,125.8	2,125.8	23,421.1
Kishwaukee College	523	1,066.2	1,599.3	1,141.2	1,426.5	854.2	854.2	3,880.0
Moraine Valley Community College	524	2,389.5	3,584.2	5,867.8	7,334.7	2,414.2	2,414.2	13,333.2
Joliet Junior College	525	5,587.9	8,381.9	6,064.0	7,580.0	2,765.8	2,765.8	18,727.7
Lincoln Land Community College	526	427.1	640.6	2,395.9	2,994.8	1,424.2	1,424.2	5,059.7
Springfield Public Schools #186	526	109.5	164.2	2,954.0	3,692.6	1,635.9	1,635.9	5,492.6
Morton College	527	5,808.5	8,712.8	5,605.8	7,007.3	365.2	365.2	16,085.2
Illinois Migrant Council	528	220.5	330.8	675.3	844.2	73.5	73.5	1,248.4
McHenry County College	528	1,292.1	1,938.2	1,933.6	2,417.0	2,014.0	2,014.0	6,369.2
Illinois Eastern Community Colleges	529	787.2	1,180.9	871.9	1,089.8	815.0	815.0	3,085.7
Carbondale Community High School District #165	530	50.2	75.3	2,115.2	2,644.0	1,470.2	1,470.2	4,189.5
John A. Logan College	530	97.8	146.7	1,408.5	1,760.7	1,344.2	1,344.2	3,251.6
Shawnee Community College	531	55.3	83.0	416.9	521.1	264.8	264.8	868.9
College of Lake County	532	1,247.0	1,870.5	2,236.2	2,795.3	1,848.5	1,848.5	6,514.3
Mundelein CHSD #120	532	2,578.0	3,867.0	1,608.8	2,011.0	886.8	886.8	6,764.8
Township High School District #113	532	1,381.6	2,072.4	1,732.8	2,166.0	452.0	452.0	4,690.5
Southeastern Illinois College	533	225.5	338.3	629.3	786.7	152.4	152.4	1,277.3
Spoon River College	534	440.6	660.9	1,097.8	1,372.3	413.1	413.1	2,446.3
Oakton Community College	535	5,254.5	7,881.8	7,881.2	9,851.5	3,548.0	3,548.0	21,281.2
Edwardsville District #7	536	267.8	401.7	670.9	838.6	586.0	586.0	1,826.3
Lewis and Clark Community College	536	276.3	414.5	2,464.4	3,080.5	425.3	425.3	3,920.2
ROE #40 - CGJM	536	55.9	83.9	597.7	747.2	251.5	251.5	1,082.5
Decatur Public Schools District #61	537	410.5	615.8	532.9	666.1	153.5	153.5	1,435.4
Macon-Piatt ROE #39	537	163.3	245.0	1,310.7	1,638.4	270.4	270.4	2,153.7
Richland Community College	537	382.9	574.3	746.8	933.5	152.4	152.4	1,660.2
John Wood Community College	539	131.6	197.4	1,263.1	1,578.8	360.7	360.7	2,136.9
Heartland Community College	540	1,698.0	2,547.0	1,927.6	2,409.4	326.9	326.9	5,283.3
TOTAL		165,292.6	247,938.8	229,063.2	286,328.9	92,829.0	92,829.0	627,096.8

Table 4

UNITS OF INSTRUCTION COMPONENT

<u>Program</u>	<u>APC</u>	<u>Total Weighted Units</u>	<u>Units of Instruction Component</u>
Illinois Department of Corrections	428	8,711.6	\$318,854
Kaskaskia College	501	3,434.4	\$78,086
Regional Office of Education #3 Vandalia	501	1,051.7	\$23,913
College of DuPage	502	27,592.1	\$806,605
Community High School District #94	502	3,760.7	\$109,936
World Relief - DuPage	502	4,046.0	\$118,276
Black Hawk College	503	15,008.5	\$236,276
Triton College	504	25,119.0	\$544,216
Parkland College	505	3,953.5	\$103,892
Urbana School District #116	505	7,119.7	\$187,096
Sauk Valley Community College	506	2,397.5	\$94,767
Danville Area Community College	507	3,697.7	\$94,874
A Safe Haven	508	605.3	\$16,674
Albany Park Community Center, Inc.	508	11,668.0	\$321,437
Asian Human Services	508	7,426.0	\$204,575
Association House	508	1,645.8	\$45,339
Centro Romero	508	6,741.7	\$185,723
Chicago Commons	508	1,460.0	\$40,221
Chinese Mutual Aid Association	508	4,295.5	\$118,335
City Colleges of Chicago	508	51,611.8	\$1,421,832
De La Salle Institute - Tolton Center	508	3,581.3	\$98,659
Greater West Town Project	508	7,557.9	\$208,210
Heartland Human Care	508	7,042.6	\$194,014
Howard Area Community Center	508	5,929.6	\$163,352
Instituto Del Progreso Latino	508	16,951.6	\$466,993
Jane Addams Resource Corp	508	273.3	\$7,528
Jewish Vocational Services	508	4,475.4	\$123,290
Literacy Chicago	508	3,178.6	\$87,567
National Able	508	588.7	\$16,216
National Latino Education Institute	508	6,842.6	\$188,505
Polish American Association	508	16,175.8	\$445,619
Pui Tak Center	508	14,899.5	\$410,460
Safer Foundation	508	17,403.5	\$479,441
St Augustine College	508	3,881.8	\$106,938
Universidad Popular	508	7,012.3	\$193,179
World Relief - Chicago	508	5,549.5	\$152,881
YMCA of Metropolitan Chicago	508	822.5	\$22,659
Elgin Community College	509	21,437.9	\$307,098
YWCA of Elgin	509	3,872.2	\$55,469
South Suburban College	510	15,929.3	\$372,817
Rock Valley College	511	10,711.6	\$215,021
Rockford Public Schools #205	511	10,467.5	\$210,119
The Literacy Council	511	2,179.8	\$43,757
Township High School District #211	512	6,967.1	\$143,220
Township High School District #214	512	11,707.0	\$240,658
William Rainey Harper College	512	9,003.3	\$185,079

Table 4 continued

UNITS OF INSTRUCTION COMPONENT

Illinois Valley Community College	513	4,606.1	\$145,112
Illinois Central College	514	5,200.4	\$250,625
Peoria County ROE	514	1,277.0	\$61,545
Prairie State College	515	6,056.5	\$207,394
Waubensee Community College	516	16,166.2	\$428,287
World Relief -- Aurora	516	2,391.2	\$63,350
Lake Land College	517	1,933.1	\$137,074
ROE #3 - Effingham	517	669.6	\$47,482
Carl Sandburg College	518	1,991.6	\$50,664
Henderson/Mercer/Warren ROE #27	518	1,754.3	\$44,629
Highland Community College	519	1,946.4	\$78,025
Kankakee Community College	520	7,176.2	\$157,965
Rend Lake College	521	1,912.2	\$99,505
Monroe/Randolph ROE #45	522	741.9	\$13,817
Southwestern Illinois College	522	23,421.1	\$436,167
Kishwaukee College	523	3,880.0	\$114,006
Moraine Valley Community College	524	13,333.2	\$525,228
Joliet Junior College	525	18,727.7	\$596,654
Lincoln Land Community College	526	5,059.7	\$145,651
Springfield Public Schools #186	526	5,492.6	\$158,115
Morton College	527	16,085.2	\$427,092
Illinois Migrant Council	528	1,248.4	\$34,411
McHenry County College	528	6,369.2	\$175,557
Illinois Eastern Community Colleges	529	3,085.7	\$116,847
Carbondale Community High School District #165	530	4,189.5	\$95,891
John A. Logan College	530	3,251.6	\$74,425
Shawnee Community College	531	868.9	\$78,207
College of Lake County	532	6,514.3	\$295,497
Mundelein CHSD #120	532	6,764.8	\$306,859
Township High School District #113	532	4,690.5	\$212,766
Southeastern Illinois College	533	1,277.3	\$57,399
Spoon River College	534	2,446.3	\$74,276
Oakton Community College	535	21,281.2	\$538,829
Edwardsville District #7	536	1,826.3	\$48,328
Lewis and Clark Community College	536	3,920.2	\$103,737
ROE #40 - CGJM	536	1,082.5	\$28,646
Decatur Public Schools District #61	537	1,435.4	\$27,041
Macon-Piatt ROE #39	537	2,153.7	\$40,574
Richland Community College	537	1,660.2	\$31,277
John Wood Community College	539	2,136.9	\$82,531
Heartland Community College	540	5,283.3	\$184,251
TOTAL		627,096.8	\$17,005,412

c) Foundation Component

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

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Table 5

<u>Program</u>	<u>APC</u>	<u>Foundation Component</u>	
		<u>Total Weighted Units</u>	<u>Foundation Component</u>
Illinois Department of Corrections	428	8,711.6	\$0
Kaskaskia College	501	3,434.4	\$22,000
Regional Office of Education #3 Vandalia	501	1,051.7	\$25,000
College of DuPage	502	27,592.1	\$0
Community High School District #94	502	3,760.7	\$20,500
World Relief - DuPage	502	4,046.0	\$19,000
Black Hawk College	503	15,008.5	\$0
Triton College	504	25,119.0	\$0
Parkland College	505	3,953.5	\$20,500
Urbana School District #116	505	7,119.7	\$10,000
Sauk Valley Community College	506	2,397.5	\$25,000
Danville Area Community College	507	3,697.7	\$20,500
A Safe Haven	508	605.3	\$25,000
Albany Park Community Center, Inc.	508	11,668.0	\$0
Asian Human Services	508	7,426.0	\$10,000
Association House	508	1,645.8	\$25,000
Centro Romero	508	6,741.7	\$11,500
Chicago Commons	508	1,460.0	\$25,000
Chinese Mutual Aid Association	508	4,295.5	\$19,000
City Colleges of Chicago	508	51,611.8	\$0
De La Salle Institute - Tolton Center	508	3,581.3	\$20,500
Greater West Town Project	508	7,557.9	\$0
Heartland Human Care	508	7,042.6	\$10,000
Howard Area Community Center	508	5,929.6	\$14,500
Instituto Del Progreso Latino	508	16,951.6	\$0
Jane Addams Resource Corp	508	273.3	\$25,000
Jewish Vocational Services	508	4,475.4	\$19,000
Literacy Chicago	508	3,178.6	\$22,000
National Able	508	588.7	\$25,000
National Latino Education Institute	508	6,842.6	\$11,500
Polish American Association	508	16,175.8	\$0
Pui Tak Center	508	14,899.5	\$0
Safer Foundation	508	17,403.5	\$0
St Augustine College	508	3,881.8	\$20,500
Universidad Popular	508	7,012.3	\$10,000
World Relief - Chicago	508	5,549.5	\$14,500
YMCA of Metropolitan Chicago	508	822.5	\$25,000
Elgin Community College	509	21,437.9	\$0
YWCA of Elgin	509	3,872.2	\$20,500
South Suburban College	510	15,929.3	\$0
Rock Valley College	511	10,711.6	\$0
Rockford Public Schools #205	511	10,467.5	\$0
The Literacy Council	511	2,179.8	\$25,000
Township High School District #211	512	6,967.1	\$11,500
Township High School District #214	512	11,707.0	\$0
William Rainey Harper College	512	9,003.3	\$0

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Table 5 continued
Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Illinois Valley Community College	513	4,606.1	\$17,500
Illinois Central College	514	5,200.4	\$16,000
Peoria County ROE	514	1,277.0	\$25,000
Prairie State College	515	6,056.5	\$13,000
Waubensee Community College	516	16,166.2	\$0
World Relief -- Aurora	516	2,391.2	\$25,000
Lake Land College	517	1,933.1	\$25,000
ROE #3 - Effingham	517	669.6	\$25,000
Carl Sandburg College	518	1,991.6	\$25,000
Henderson/Mercer/Warren ROE #27	518	1,754.3	\$25,000
Highland Community College	519	1,946.4	\$25,000
Kankakee Community College	520	7,176.2	\$10,000
Rend Lake College	521	1,912.2	\$25,000
Monroe/Randolph ROE #45	522	741.9	\$25,000
Southwestern Illinois College	522	23,421.1	\$0
Kishwaukee College	523	3,880.0	\$20,500
Moraine Valley Community College	524	13,333.2	\$0
Joliet Junior College	525	18,727.7	\$0
Lincoln Land Community College	526	5,059.7	\$16,000
Springfield Public Schools #186	526	5,492.6	\$16,000
Morton College	527	16,085.2	\$0
Illinois Migrant Council	528	1,248.4	\$25,000
McHenry County College	528	6,369.2	\$13,000
Illinois Eastern Community Colleges	529	3,085.7	\$22,000
Carbondale Community High School District #165	530	4,189.5	\$19,000
John A. Logan College	530	3,251.6	\$22,000
Shawnee Community College	531	868.9	\$25,000
College of Lake County	532	6,514.3	\$11,500
Mundelein CHSD #120	532	6,764.8	\$11,500
Township High School District #113	532	4,690.5	\$17,500
Southeastern Illinois College	533	1,277.3	\$25,000
Spoon River College	534	2,446.3	\$25,000
Oakton Community College	535	21,281.2	\$0
Edwardsville District #7	536	1,826.3	\$25,000
Lewis and Clark Community College	536	3,920.2	\$20,500
ROE #40 - CGJM	536	1,082.5	\$25,000
Decatur Public Schools District #61	537	1,435.4	\$25,000
Macon-Piatt ROE #39	537	2,153.7	\$25,000
Richland Community College	537	1,660.2	\$25,000
John Wood Community College	539	2,136.9	\$25,000
Heartland Community College	540	5,283.3	\$16,000
TOTAL		627,096.8	\$1,289,500

d) Enrollment Component

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

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Table 6

ENROLLMENT COMPONENT

<u>Program</u>	<u>APC</u>	<u>Unduplicated Enrollment</u>	<u>Enrollment Component</u>
Illinois Department of Corrections	428	946.0	\$318,854
Kaskaskia College	501	385.0	\$90,483
Regional Office of Education #3 Vandalia	501	49.0	\$11,516
College of DuPage	502	3,049.0	\$828,125
Community High School District #94	502	338.0	\$91,803
World Relief - DuPage	502	423.0	\$114,889
Black Hawk College	503	1,083.0	\$236,276
Triton College	504	2,620.0	\$544,216
Parkland College	505	400.0	\$110,118
Urbana School District #116	505	657.0	\$180,869
Sauk Valley Community College	506	332.0	\$94,767
Danville Area Community College	507	348.0	\$94,874
A Safe Haven	508	62.0	\$24,294
Albany Park Community Center, Inc.	508	883.0	\$345,992
Asian Human Services	508	448.0	\$175,543
Association House	508	184.0	\$72,098
Centro Romero	508	498.0	\$195,135
Chicago Commons	508	122.0	\$47,804
Chinese Mutual Aid Association	508	326.0	\$127,739
City Colleges of Chicago	508	4,748.0	\$1,860,443
De La Salle Institute - Tolton Center	508	264.0	\$103,445
Greater West Town Project	508	228.0	\$89,339
Heartland Human Care	508	468.0	\$183,380
Howard Area Community Center	508	445.0	\$174,368
Instituto Del Progreso Latino	508	497.0	\$194,743
Jane Addams Resource Corp	508	18.0	\$7,053
Jewish Vocational Services	508	288.0	\$112,849
Literacy Chicago	508	245.0	\$96,000
National Able	508	55.0	\$21,551
National Latino Education Institute	508	558.0	\$218,645
Polish American Association	508	1,224.0	\$479,609
Pui Tak Center	508	1,155.0	\$452,572
Safer Foundation	508	848.0	\$332,278
St Augustine College	508	374.0	\$146,547
Universidad Popular	508	369.0	\$144,588
World Relief - Chicago	508	233.0	\$91,298
YMCA of Metropolitan Chicago	508	57.0	\$22,335
Elgin Community College	509	2,303.0	\$539,959
YWCA of Elgin	509	365.0	\$85,577
South Suburban College	510	803.0	\$372,817
Rock Valley College	511	1,406.0	\$291,841
Rockford Public Schools #205	511	620.0	\$128,692
The Literacy Council	511	233.0	\$48,363
Township High School District #211	512	765.0	\$127,752
Township High School District #214	512	1,452.0	\$242,479
William Rainey Harper College	512	1,190.0	\$198,726

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Table 6 continued
ENROLLMENT COMPONENT

<u>Program</u>	<u>APC</u>	<u>Unduplicated Enrollment</u>	<u>Enrollment Component</u>
Illinois Valley Community College	513	460.0	\$145,112
Illinois Central College	514	766.0	\$253,307
Peoria County ROE	514	178.0	\$58,863
Prairie State College	515	675.0	\$207,394
Waubensee Community College	516	1,918.0	\$439,814
World Relief -- Aurora	516	226.0	\$51,824
Lake Land College	517	348.0	\$167,690
ROE #3 - Effingham	517	35.0	\$16,865
Carl Sandburg College	518	228.0	\$68,974
Henderson/Mercer/Warren ROE #27	518	87.0	\$26,319
Highland Community College	519	247.0	\$78,025
Kankakee Community College	520	754.0	\$157,965
Rend Lake College	521	184.0	\$99,505
Monroe/Randolph ROE #45	522	112.0	\$17,758
Southwestern Illinois College	522	2,726.0	\$432,225
Kishwaukee College	523	567.0	\$114,006
Moraine Valley Community College	524	1,726.0	\$525,228
Joliet Junior College	525	2,031.0	\$596,654
Lincoln Land Community College	526	634.0	\$168,788
Springfield Public Schools #186	526	507.0	\$134,978
Morton College	527	1,473.0	\$427,092
Illinois Migrant Council	528	63.0	\$14,552
McHenry County College	528	846.0	\$195,416
Illinois Eastern Community Colleges	529	303.0	\$116,847
Carbondale Community High School District #165	530	300.0	\$65,089
John A. Logan College	530	485.0	\$105,227
Shawnee Community College	531	140.0	\$78,207
College of Lake County	532	1,245.0	\$471,355
Mundelein CHSD #120	532	509.0	\$192,706
Township High School District #113	532	399.0	\$151,061
Southeastern Illinois College	533	155.0	\$57,399
Spoon River College	534	344.0	\$74,276
Oakton Community College	535	2,634.0	\$538,829
Edwardsville District #7	536	64.0	\$15,545
Lewis and Clark Community College	536	574.0	\$139,420
ROE #40 - CGJM	536	106.0	\$25,746
Decatur Public Schools District #61	537	150.0	\$24,003
Macon-Piatt ROE #39	537	249.0	\$39,845
Richland Community College	537	219.0	\$35,044
John Wood Community College	539	230.0	\$82,531
Heartland Community College	540	548.0	\$184,251
TOTAL		59,809.0	\$17,268,379

Funding Limits and Transitions

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Funding Request Limit

Every provider will not be funded over the requested amount in their application.

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Table 7

FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Foundation Component</u>	<u>Foundation Limit</u>	<u>Foundation Remainder</u>
Illinois Department of Corrections	428	\$0	\$0	\$0
Kaskaskia College	501	\$22,000	\$22,000	\$0
Regional Office of Education #3 Vandalia	501	\$25,000	\$20,141	\$4,859
College of DuPage	502	\$0	\$0	\$0
Community High School District #94	502	\$20,500	\$20,500	\$0
World Relief - DuPage	502	\$19,000	\$19,000	\$0
Black Hawk College	503	\$0	\$0	\$0
Triton College	504	\$0	\$0	\$0
Parkland College	505	\$20,500	\$20,500	\$0
Urbana School District #116	505	\$10,000	\$10,000	\$0
Sauk Valley Community College	506	\$25,000	\$25,000	\$0
Danville Area Community College	507	\$20,500	\$20,500	\$0
A Safe Haven	508	\$25,000	\$21,987	\$3,013
Albany Park Community Center, Inc.	508	\$0	\$0	\$0
Asian Human Services	508	\$10,000	\$10,000	\$0
Association House	508	\$25,000	\$25,000	\$0
Centro Romero	508	\$11,500	\$11,500	\$0
Chicago Commons	508	\$25,000	\$25,000	\$0
Chinese Mutual Aid Association	508	\$19,000	\$19,000	\$0
City Colleges of Chicago	508	\$0	\$0	\$0
De La Salle Institute - Tolton Center	508	\$20,500	\$20,500	\$0
Greater West Town Project	508	\$0	\$0	\$0
Heartland Human Care	508	\$10,000	\$10,000	\$0
Howard Area Community Center	508	\$14,500	\$14,500	\$0
Instituto Del Progreso Latino	508	\$0	\$0	\$0
Jane Addams Resource Corp	508	\$25,000	\$13,192	\$11,808
Jewish Vocational Services	508	\$19,000	\$19,000	\$0
Literacy Chicago	508	\$22,000	\$22,000	\$0
National Able	508	\$25,000	\$20,920	\$4,080
National Latino Education Institute	508	\$11,500	\$11,500	\$0
Polish American Association	508	\$0	\$0	\$0
Pui Tak Center	508	\$0	\$0	\$0
Safer Foundation	508	\$0	\$0	\$0
St Augustine College	508	\$20,500	\$20,500	\$0
Universidad Popular	508	\$10,000	\$10,000	\$0
World Relief - Chicago	508	\$14,500	\$14,500	\$0
YMCA of Metropolitan Chicago	508	\$25,000	\$23,329	\$1,671
Elgin Community College	509	\$0	\$0	\$0
YWCA of Elgin	509	\$20,500	\$20,500	\$0
South Suburban College	510	\$0	\$0	\$0
Rock Valley College	511	\$0	\$0	\$0
Rockford Public Schools #205	511	\$0	\$0	\$0
The Literacy Council	511	\$25,000	\$25,000	\$0
Township High School District #211	512	\$11,500	\$11,500	\$0
Township High School District #214	512	\$0	\$0	\$0
William Rainey Harper College	512	\$0	\$0	\$0

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Table 7 continued
FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Foundation Component</u>	<u>Foundation Limit</u>	<u>Foundation Remainder</u>
Illinois Valley Community College	513	\$17,500	\$17,500	\$0
Illinois Central College	514	\$16,000	\$16,000	\$0
Peoria County ROE	514	\$25,000	\$25,000	\$0
Prairie State College	515	\$13,000	\$13,000	\$0
Waubensee Community College	516	\$0	\$0	\$0
World Relief -- Aurora	516	\$25,000	\$25,000	\$0
Lake Land College	517	\$25,000	\$25,000	\$0
ROE #3 - Effingham	517	\$25,000	\$25,000	\$0
Carl Sandburg College	518	\$25,000	\$25,000	\$0
Henderson/Mercer/Warren ROE #27	518	\$25,000	\$25,000	\$0
Highland Community College	519	\$25,000	\$25,000	\$0
Kankakee Community College	520	\$10,000	\$10,000	\$0
Rend Lake College	521	\$25,000	\$25,000	\$0
Monroe/Randolph ROE #45	522	\$25,000	\$18,856	\$6,144
Southwestern Illinois College	522	\$0	\$0	\$0
Kishwaukee College	523	\$20,500	\$20,500	\$0
Moraine Valley Community College	524	\$0	\$0	\$0
Joliet Junior College	525	\$0	\$0	\$0
Lincoln Land Community College	526	\$16,000	\$16,000	\$0
Springfield Public Schools #186	526	\$16,000	\$16,000	\$0
Morton College	527	\$0	\$0	\$0
Illinois Migrant Council	528	\$25,000	\$24,652	\$348
McHenry County College	528	\$13,000	\$13,000	\$0
Illinois Eastern Community Colleges	529	\$22,000	\$22,000	\$0
Carbondale Community High School District #165	530	\$19,000	\$19,000	\$0
John A. Logan College	530	\$22,000	\$22,000	\$0
Shawnee Community College	531	\$25,000	\$25,000	\$0
College of Lake County	532	\$11,500	\$11,500	\$0
Mundelein CHSD #120	532	\$11,500	\$11,500	\$0
Township High School District #113	532	\$17,500	\$17,500	\$0
Southeastern Illinois College	533	\$25,000	\$25,000	\$0
Spoon River College	534	\$25,000	\$25,000	\$0
Oakton Community College	535	\$0	\$0	\$0
Edwardsville District #7	536	\$25,000	\$25,000	\$0
Lewis and Clark Community College	536	\$20,500	\$20,500	\$0
ROE #40 - CGJM	536	\$25,000	\$25,000	\$0
Decatur Public Schools District #61	537	\$25,000	\$25,000	\$0
Macon-Piatt ROE #39	537	\$25,000	\$25,000	\$0
Richland Community College	537	\$25,000	\$25,000	\$0
John Wood Community College	539	\$25,000	\$25,000	\$0
Heartland Community College	540	\$16,000	\$16,000	\$0
TOTAL		\$1,289,500	\$1,257,578	\$31,922

Breakdown of Base Funding to State Basic, Federal Basic, and State Public Assistance

State Public Assistance

No provider is funded more than their requested Public Assistance Amount.

The proportion of the providers total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

State Basic

The providers total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$16,026,200	State Basic Portion	52.9%
Total Federal Basic Allocation	\$14,253,846	Federal Basic Portion	47.1%
Total	\$30,280,046		

Table 8 displays the allocation breakdown.

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Table 8

ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY15</u>	<u>FY15</u>	<u>FY15</u>	<u>TOTAL</u>
		<u>Public</u>	<u>State</u>	<u>Federal</u>	
		<u>Assistance</u>	<u>Basic</u>	<u>Basic</u>	<u>AWARD</u>
		<u>Award</u>	<u>Award</u>	<u>Award</u>	
Illinois Department of Corrections	428	\$0	\$289,773	\$257,727	\$547,500
Kaskaskia College	501	\$43,511	\$108,061	\$96,111	\$247,683
Regional Office of Education #3 Vandalia	501	\$0	\$30,739	\$27,340	\$58,079
College of DuPage	502	\$54,392	\$788,928	\$701,680	\$1,545,000
Community High School District #94	502	\$0	\$84,683	\$75,317	\$160,000
World Relief - DuPage	502	\$52,718	\$114,025	\$101,414	\$268,157
Black Hawk College	503	\$83,827	\$212,276	\$188,800	\$484,903
Triton College	504	\$26,359	\$503,830	\$448,111	\$978,300
Parkland College	505	\$20,920	\$116,097	\$103,258	\$240,275
Urbana School District #116	505	\$90,650	\$169,287	\$150,565	\$410,502
Sauk Valley Community College	506	\$17,405	\$82,319	\$73,216	\$172,940
Danville Area Community College	507	\$12,758	\$105,970	\$94,251	\$212,979
A Safe Haven	508	\$0	\$48,560	\$43,190	\$91,750
Albany Park Community Center, Inc.	508	\$28,201	\$340,500	\$302,844	\$671,545
Asian Human Services	508	\$41,840	\$181,623	\$161,537	\$385,000
Association House	508	\$0	\$76,542	\$68,077	\$144,619
Centro Romero	508	\$13,307	\$119,480	\$106,266	\$239,053
Chicago Commons	508	\$72,331	\$33,085	\$29,427	\$134,843
Chinese Mutual Aid Association	508	\$0	\$140,628	\$125,075	\$265,703
City Colleges of Chicago	508	\$1,731,862	\$1,316,771	\$1,171,146	\$4,219,779
De La Salle Institute - Tolton Center	508	\$0	\$132,469	\$117,819	\$250,288
Greater West Town Project	508	\$61,108	\$139,284	\$123,881	\$324,273
Heartland Human Care	508	\$56,736	\$157,071	\$139,700	\$353,507
Howard Area Community Center	508	\$0	\$191,682	\$170,484	\$362,166
Instituto Del Progreso Latino	508	\$0	\$328,477	\$292,151	\$620,628
Jane Addams Resource Corp	508	\$0	\$22,524	\$20,033	\$42,557
Jewish Vocational Services	508	\$0	\$114,679	\$101,997	\$216,676
Literacy Chicago	508	\$40,116	\$89,152	\$79,293	\$208,561
National Able	508	\$30,075	\$28,820	\$25,632	\$84,527
National Latino Education Institute	508	\$0	\$210,069	\$186,837	\$396,906
Polish American Association	508	\$0	\$381,438	\$339,255	\$720,693
Pui Tak Center	508	\$0	\$365,975	\$325,501	\$691,476
Safer Foundation	508	\$0	\$442,690	\$393,733	\$836,423
St Augustine College	508	\$0	\$201,587	\$179,294	\$380,881
Universidad Popular	508	\$0	\$164,072	\$145,928	\$310,000
World Relief - Chicago	508	\$20,451	\$118,777	\$105,641	\$244,869
YMCA of Metropolitan Chicago	508	\$0	\$38,244	\$34,015	\$72,259
Elgin Community College	509	\$46,024	\$463,861	\$412,562	\$922,447
YWCA of Elgin	509	\$80,667	\$63,440	\$56,424	\$200,531
South Suburban College	510	\$57,822	\$345,620	\$307,398	\$710,840
Rock Valley College	511	\$78,947	\$231,229	\$205,657	\$515,833
Rockford Public Schools #205	511	\$454,692	\$121,897	\$108,416	\$685,005
The Literacy Council	511	\$18,142	\$54,477	\$48,453	\$121,072
Township High School District #211	512	\$0	\$181,822	\$161,715	\$343,537
Township High School District #214	512	\$46,024	\$236,839	\$210,646	\$493,509
William Rainey Harper College	512	\$38,158	\$178,831	\$159,053	\$376,042

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Table 8 continued
ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY14 Public Assistance Award</u>	<u>FY14 State Basic Award</u>	<u>FY14 Federal Basic Award</u>	<u>TOTAL AWARD</u>
Illinois Valley Community College	513	\$6,806	\$147,057	\$130,794	\$284,657
Illinois Central College	514	\$41,840	\$240,342	\$213,762	\$495,944
Peoria County ROE	514	\$0	\$42,341	\$37,659	\$80,000
Prairie State College	515	\$58,084	\$204,321	\$181,724	\$444,129
Waubensee Community College	516	\$41,886	\$393,863	\$350,306	\$786,055
World Relief -- Aurora	516	\$50,996	\$57,440	\$51,087	\$159,523
Lake Land College	517	\$55,697	\$153,088	\$136,157	\$344,942
ROE #3 - Effingham	517	\$0	\$24,611	\$21,889	\$46,500
Carl Sandburg College	518	\$9,968	\$72,952	\$64,885	\$147,805
Henderson/Mercer/Warren ROE #27	518	\$11,688	\$39,015	\$34,701	\$85,404
Highland Community College	519	\$62,760	\$73,619	\$65,478	\$201,857
Kankakee Community College	520	\$54,392	\$153,406	\$136,441	\$344,239
Rend Lake College	521	\$19,669	\$110,772	\$98,522	\$228,963
Monroe/Randolph ROE #45	522	\$736	\$23,846	\$21,208	\$45,790
Southwestern Illinois College	522	\$387,628	\$315,949	\$281,007	\$984,584
Kishwaukee College	523	\$39,022	\$118,448	\$105,349	\$262,819
Moraine Valley Community College	524	\$41,840	\$348,342	\$309,818	\$700,000
Joliet Junior College	525	\$131,649	\$549,139	\$488,409	\$1,169,197
Lincoln Land Community College	526	\$91,343	\$135,142	\$120,197	\$346,682
Springfield Public Schools #186	526	\$315,073	\$35,431	\$31,513	\$382,017
Morton College	527	\$42,163	\$415,911	\$369,915	\$827,989
Illinois Migrant Council	528	\$0	\$33,531	\$29,822	\$63,353
McHenry County College	528	\$8,885	\$158,096	\$140,612	\$307,593
Illinois Eastern Community Colleges	529	\$43,262	\$114,210	\$101,580	\$259,052
Carbondale Community High School District #165	530	\$81,471	\$72,078	\$64,107	\$217,656
John A. Logan College	530	\$25,600	\$97,276	\$86,518	\$209,394
Shawnee Community College	531	\$16,736	\$86,410	\$76,854	\$180,000
College of Lake County	532	\$196,113	\$325,909	\$289,866	\$811,888
Mundelein CHSD #120	532	\$0	\$181,324	\$161,271	\$342,595
Township High School District #113	532	\$0	\$159,471	\$141,835	\$301,306
Southeastern Illinois College	533	\$6,694	\$68,437	\$60,869	\$136,000
Spoon River College	534	\$35,145	\$73,227	\$65,128	\$173,500
Oakton Community College	535	\$40,166	\$563,531	\$501,209	\$1,104,906
Edwardsville District #7	536	\$0	\$27,972	\$24,878	\$52,850
Lewis and Clark Community College	536	\$76,101	\$124,077	\$110,356	\$310,534
ROE #40 - CGJM	536	\$26,885	\$28,674	\$25,502	\$81,061
Decatur Public Schools District #61	537	\$44,845	\$29,222	\$25,991	\$100,058
Macon-Piatt ROE #39	537	\$41,840	\$37,311	\$33,184	\$112,335
Richland Community College	537	\$51,586	\$37,981	\$33,780	\$123,347
John Wood Community College	539	\$17,460	\$96,229	\$85,587	\$199,276
Heartland Community College	540	\$51,128	\$187,996	\$167,206	\$406,330
TOTAL		\$5,546,200	\$16,026,200	\$14,253,846	\$35,826,246

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on two performance categories, Secondary Completions and Level Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1

Calculation of Mean

The Mean is calculated by taking the Average TABE Level Gain and dividing by the Average TABE takers.

Average TABE Level		12,613
Average TABE Takers	÷	<u>31,357</u>
Mean		.402

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

<u>Performance Category</u>	<u>Raw Data</u>	X	<u>Weighting</u>	X	<u>Mean</u>	=	<u>Weighted Score</u>
Secondary Completions	5,759	X	5.7	X	.402	=	13,204
Level Gains	48,111	X	3.1	X	.402	=	59,994
Total						=	73,198

Performance Funding	\$10,701,600
Total Weighted Score	÷ <u>73,198</u>
Unit Value	\$146.20

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

<u>Performance Category</u>	<u>Mean</u>	X	<u>Weighting</u>	X	<u>Unit Value</u>	=	<u>Dollar Value</u>
Secondary Completions	.402	X	5.7	X	\$146.20	=	\$335.21
Level Gains	.402	X	3.1	X	\$146.20	=	\$182.31

Calculation of a Provider’s Performance Allocation

Secondary Completions and Level Gains Allocation

	Dollar Value	multiplied by	equals
Secondary Completions	\$335.21	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$182.31	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

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Table 9

		Performance Data										FY11 TABE level	FY12 TABE level	FY13 TABE level	Averaged TABE level			
		FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	Averaged	FY11					FY12	FY13	Averaged
		GED	GED	GED	GED	HS Diploma	HS Diploma	HS Diploma	HS Diploma	HS Diploma	HS Diploma					HS Diploma	HS Diploma	HS Diploma
A Safe Haven	508CA			0.0	0.0					0.0	0.0	0.0				32.0	32.0	
Albany Park Community Center, Inc.	508AJ	3.0	15.0	27.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	38.0	50.0	30.0	39.3		
Asian Human Ser	508BB	0.0	1.0	1.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	2.0	18.0	6.7		
Association House	508CB			4.0	4.0					1.0	1.0	5.0				28.0	28.0	
Black Hawk College	50301	86.0	84.0	88.0	86.0	26.0	31.0	22.0	26.3	112.3	244.0	236.0	265.0			248.3		
Carbondale Comm. High School District #165	530AF	21.0	45.0	71.0	45.7	89.0	53.0	59.0	67.0	112.7	192.0	151.0	190.0			177.7		
Carl Sandburg College	51801	37.0	47.0	46.0	43.3	0.0	0.0	0.0	0.0	43.3	124.0	120.0	99.0			114.3		
Centro Romero	508AN	1.0	12.0	32.0	15.0	1.0	0.0	0.0	0.3	15.3	0.0	0.0	24.0			8.0		
Chicago Commons	508AH	3.0	9.0	5.0	5.7	0.0	0.0	0.0	0.0	5.7	25.0	28.0	33.0			28.7		
Chinese Mutual Aid Association	508AY	0.0	4.0	0.0	1.3	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0			0.0		
City Colleges of Chicago	50800	280.0	237.0	382.0	299.7	0.0	0.0	0.0	0.0	299.7	749.0	1,307.0	1,172.0			1,076.0		
College of Dupage	50201	132.0	197.0	263.0	197.3	0.0	1.0	0.0	0.3	197.7	183.0	205.0	275.0			221.0		
College of Lake County	53201	160.0	84.0	136.0	126.7	25.0	24.0	23.0	24.0	150.7	181.0	159.0	95.0			145.0		
Community High School District #94	502AA	8.0	20.0	37.0	21.7	0.0	0.0	0.0	0.0	21.7	10.0	11.0	21.0			14.0		
Danville Area Community College	50701	39.0	55.0	63.0	52.3	0.0	0.0	0.0	0.0	52.3	146.0	181.0	199.0			175.3		
De La Salle Institute-Tolton Center	508AK	2.0	15.0	19.0	12.0	0.0	0.0	0.0	0.0	12.0	48.0	71.0	75.0			64.7		
Decatur School District #61	537AB	5.0	15.0	32.0	17.3	0.0	0.0	0.0	0.0	17.3	52.0	60.0	49.0			53.7		
Edwardsville District #7	536AA	1.0	0.0	2.0	1.0	27.0	11.0	16.0	18.0	19.0	19.0	36.0	48.0			34.3		
Elgin Community College	50901	60.0	172.0	264.0	165.3	0.0	0.0	0.0	0.0	165.3	193.0	171.0	211.0			191.7		
Greater West Town Project	508AC	1.0	3.0	3.0	2.3	67.0	54.0	61.0	60.7	63.0	174.0	176.0	223.0			191.0		
Heartland Community College	54001	63.0	53.0	77.0	64.3	0.0	0.0	0.0	0.0	64.3	85.0	57.0	125.0			89.0		
Heartland Human Care	508AS	0.0	2.0	0.0	0.7	0.0	0.0	0.0	0.0	0.7	0.0	0.0	16.0			5.3		
Henderson/Mercer/Warren ROE (PASS)	518AB	1.0	0.0	8.0	3.0	23.0	26.0	19.0	22.7	25.7	49.0	40.0	46.0			45.0		
Highland Community College	51901	55.0	60.0	66.0	60.3	0.0	0.0	0.0	0.0	60.3	72.0	67.0	57.0			65.3		
Howard Area Community Center	508AT	3.0	15.0	16.0	11.3	0.0	0.0	0.0	0.0	11.3	44.0	61.0	54.0			53.0		
Illinois Central College	51401	45.0	95.0	124.0	88.0	0.0	0.0	0.0	0.0	88.0	258.0	326.0	459.0			347.7		
Illinois Department of Corrections	428AA	116.0	201.0	244.0	187.0	0.0	0.0	0.0	0.0	187.0	367.0	430.0	319.0			372.0		
Illinois Eastern/Frontier Community College	52904	74.0	63.0	79.0	72.0	2.0	0.0	0.0	0.7	72.7	131.0	156.0	164.0			150.3		
Illinois Migrant Council (Woodstock)	528AA	0.0	2.0	0.0	0.7	0.0	1.0	1.0	0.7	1.3	0.0	0.0	0.0			0.0		
Illinois Valley Community College	51301	58.0	63.0	74.0	65.0	0.0	0.0	0.0	0.0	65.0	179.0	163.0	131.0			157.7		
Instituto del Progreso Latino	508AR	5.0	34.0	36.0	25.0	31.0	18.0	19.0	22.7	47.7	78.0	59.0	69.0			68.7		
Jane Addams Resource Corp	508CC			0.0	0.0			0.0	0.0	0.0			8.0			8.0		
Jewish Vocational Services	508AP	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	12.0	17.0			9.7		
John A. Logan College	53001	54.0	97.0	123.0	91.3	6.0	10.0	8.0	8.0	99.3	216.0	240.0	261.0			239.0		
John Wood Community College	53901	50.0	76.0	84.0	70.0	0.0	0.0	0.0	0.0	70.0	70.0	56.0	91.0			72.3		
Joliet Junior College	52501	68.0	134.0	225.0	142.3	67.0	105.0	109.0	93.7	236.0	386.0	364.0	751.0			500.3		
Kankakee Community College	52001	65.0	73.0	105.0	81.0	0.0	0.0	0.0	0.0	81.0	203.0	263.0	386.0			284.0		
Kaskaskia Community College	50101	79.0	118.0	114.0	103.7	0.0	0.0	0.0	0.0	103.7	178.0	149.0	187.0			171.3		
Kishwaukee College	52301	81.0	74.0	84.0	79.7	0.0	0.0	0.0	0.0	79.7	54.0	48.0	57.0			53.0		
Lake Land College	51701	56.0	92.0	75.0	74.3	0.0	0.0	0.0	0.0	74.3	137.0	109.0	85.0			110.3		
Lewis and Clark Community College	53601	63.0	130.0	181.0	124.7	0.0	0.0	0.0	0.0	124.7	233.0	160.0	222.0			205.0		
Lincoln Land Community College	52601	81.0	106.0	119.0	102.0	0.0	0.0	0.0	0.0	102.0	175.0	279.0	262.0			238.7		
Literacy Chicago	508AD	3.0	9.0	12.0	8.0	0.0	0.0	0.0	0.0	8.0	159.0	120.0	114.0			131.0		
Macon-Piatt ROE #039	537AA	44.0	79.0	64.0	62.3	0.0	0.0	0.0	0.0	62.3	184.0	154.0	159.0			165.7		
Macoupin County ROE #40	536AB	24.0	23.0	39.0	28.7	0.0	0.0	0.0	0.0	28.7	42.0	44.0	66.0			50.7		
McHenry County College	52801	57.0	69.0	98.0	74.7	0.0	0.0	0.0	0.0	74.7	86.0	52.0	64.0			67.3		

FY 2015 Adult Education and Family Literacy Appropriation
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Table 9
Performance Data

		FY11	FY12	FY13	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>
		GED	GED	GED	<i>GED</i>	HS	HS	HS	<i>HS</i>	<i>Total</i>	TABE	TABE	TABE	<i>TABE</i>
						Diploma	Diploma	Diploma	<i>Diploma</i>	<i>Secondary</i>	level	level	level	<i>level</i>
Monroe/Randolph ROE #45	522AD	21.0	39.0	30.0	30.0	0.0	0.0	0.0	0.0	30.0	40.0	46.0	31.0	39.0
Moraine Valley Community College	52401	122.0	193.0	197.0	170.7	0.0	0.0	0.0	0.0	170.7	546.0	376.0	266.0	396.0
Morton College	52701	41.0	76.0	106.0	74.3	0.0	0.0	0.0	0.0	74.3	247.0	248.0	366.0	287.0
Mundelein Cons. High School #120	532AD	7.0	3.0	7.0	5.7	0.0	17.0	12.0	9.7	15.3	24.0	48.0	92.0	54.7
National Able	508CD			7.0	7.0			0.0	0.0	7.0			18.0	18.0
National Latino Education	508AI	6.0	37.0	63.0	35.3	0.0	0.0	0.0	0.0	35.3	209.0	252.0	288.0	249.7
Oakton Community College	53501	12.0	39.0	53.0	34.7	33.0	24.0	46.0	34.3	69.0	193.0	159.0	204.0	185.3
Parkland College	50501	49.0	57.0	53.0	53.0	0.0	0.0	0.0	0.0	53.0	153.0	153.0	138.0	148.0
Peoria County ROE #48	514AB	17.0	33.0	39.0	29.7	0.0	0.0	0.0	0.0	29.7	32.0	65.0	93.0	63.3
Polish American Association	508AL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	135.0	118.0	204.0	152.3
Prairie State College	51501	20.0	48.0	70.0	46.0	0.0	0.0	0.0	0.0	46.0	133.0	130.0	174.0	145.7
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	4.0	7.0	4.0
Regional Office of Ed #3 - Effingham	517CA			0.0	0.0			8.0	8.0	8.0			23.0	23.0
Regional Office of Ed #3 - Vandalia	501AA	1.0	1.0	0.0	0.7	14.0	17.0	19.0	16.7	17.3	33.0	43.0	68.0	48.0
Rend Lake College	52101	37.0	49.0	66.0	50.7	0.0	0.0	0.0	0.0	50.7	114.0	124.0	114.0	117.3
Richland Community College	53701	42.0	66.0	45.0	51.0	0.0	0.0	0.0	0.0	51.0	115.0	87.0	96.0	99.3
Rock Valley College	51101	103.0	125.0	199.0	142.3	0.0	0.0	0.0	0.0	142.3	457.0	331.0	384.0	390.7
Rockford Public Schools Dist. #205	511AA	30.0	48.0	65.0	47.7	108.0	134.0	129.0	123.7	171.3	404.0	308.0	314.0	342.0
Safer Foundation/PACE Institute	508AV	103.0	179.0	177.0	153.0	0.0	3.0	1.0	1.3	154.3	376.0	412.0	447.0	411.7
Sauk Valley Community College	50601	43.0	68.0	71.0	60.7	0.0	0.0	0.0	0.0	60.7	95.0	76.0	59.0	76.7
Shawnee Community College	53101	12.0	18.0	18.0	16.0	6.0	10.0	7.0	7.7	23.7	86.0	69.0	48.0	67.7
South Suburban College	51001	55.0	110.0	104.0	89.7	0.0	0.0	0.0	0.0	89.7	243.0	324.0	313.0	293.3
Southeastern Illinois College	53301	26.0	21.0	33.0	26.7	0.0	0.0	0.0	0.0	26.7	49.0	70.0	87.0	68.7
Southwestern Illinois College	52201	374.0	559.0	546.0	493.0	0.0	0.0	0.0	0.0	493.0	977.0	965.0	980.0	974.0
Spoon River College	53401	37.0	69.0	73.0	59.7	0.0	0.0	0.0	0.0	59.7	171.0	152.0	140.0	154.3
Springfield Public School Dist. #186	526AA	37.0	60.0	79.0	58.7	97.0	67.0	83.0	82.3	141.0	139.0	182.0	222.0	181.0
St. Augustine College	508CE			120.0	120.0			0.0	0.0	120.0			81.0	81.0
The Literacy Council	511AB	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0	0.3	19.0	10.0	10.0	13.0
Township High School District #113	532AB	2.0	0.0	8.0	3.3	0.0	0.0	0.0	0.0	3.3	21.0	110.0	117.0	82.7
Township High School District #211	512AB	1.0	3.0	5.0	3.0	30.0	15.0	24.0	23.0	26.0	33.0	29.0	34.0	32.0
Township High School District #214	512AA	4.0	47.0	49.0	33.3	0.0	0.0	0.0	0.0	33.3	27.0	33.0	60.0	40.0
Triton College	50401	30.0	141.0	179.0	116.7	110.0	0.0	184.0	98.0	214.7	142.0	257.0	85.0	161.3
Universidad Popular	508AX	0.0	0.0	3.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	24.0	24.0	28.0	25.3	81.0	70.0	90.0	80.3	105.7	242.0	193.0	176.0	203.7
Waubensee Community College	51601	48.0	88.0	117.0	84.3	0.0	0.0	0.0	0.0	84.3	269.0	282.0	242.0	264.3
William Rainey Harper College	51201	45.0	57.0	103.0	68.3	0.0	0.0	0.0	0.0	68.3	217.0	222.0	149.0	196.0
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief Education Program - Aurora	516AC	0.0	3.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
World Relief Education Program - DuPage	502AB	0.0	0.0	1.0	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508AG	0.0	2.0	2.0	1.3	0.0	0.0	0.0	0.0	1.3	39.0	41.0	36.0	38.7
YWCA of Elgin	509AB	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
TOTAL		3,333.0	4,949.0	6,240.0	4,928.0	843.0	691.0	941.0	831.0	5,759.0	11,745.0	12,292.0	13,423.0	12,613.3

FY 2015 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data											
		FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged
		TABE	TABE	TABE	TABE	CASAS	CASAS	CASAS	CASAS	CASAS	CASAS	CASAS	CASAS
		low	low	low	low	level	level	level	level	low	low	low	low
A Safe Haven	508CA			18	18			0.0	0.0			0.0	0.0
Albany Park Community Center, Inc.	508AJ	17	23	15	18	120.0	129.0	402.0	217.0	1.0	0.0	94.0	31.7
Asian Human Ser	508BB	0	2	18	7	45.0	14.0	16.0	25.0	3.0	1.0	0.0	1.3
Association House	508CB			23	23			0.0	0.0			0.0	0.0
Black Hawk College	50301	135	147	173	152	125.0	147.0	229.0	167.0	1.0	24.0	17.0	14.0
Carbondale Comm. High School District #165	530AF	75	54	54	61	7.0	3.0	0.0	3.3	0.0	0.0	0.0	0.0
Carl Sandburg College	51801	55	57	78	63	0.0	1.0	39.0	13.3	0.0	0.0	4.0	1.3
Centro Romero	508AN	0	0	18	6	0.0	0.0	20.0	6.7	0.0	0.0	12.0	4.0
Chicago Commons	508AH	6	7	20	11	0.0	0.0	19.0	6.3	0.0	0.0	7.0	2.3
Chinese Mutual Aid Association	508AY	0	0	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	472	891	911	758	331.0	593.0	675.0	533.0	14.0	11.0	80.0	35.0
College of Dupage	50201	106	87	174	122	309.0	606.0	819.0	578.0	5.0	12.0	26.0	14.3
College of Lake County	53201	92	98	60	83	284.0	194.0	190.0	222.7	12.0	4.0	14.0	10.0
Community High School District #94	502AA	8	4	15	9	6.0	45.0	32.0	27.7	0.0	5.0	3.0	2.7
Danville Area Community College	50701	66	85	81	77	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0
De La Salle Institute-Tolton Center	508AK	33	43	65	47	21.0	10.0	12.0	14.3	5.0	0.0	0.0	1.7
Decatur School District #61	537AB	15	13	26	18	0.0	0.0	9.0	3.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	12	28	35	25	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	50901	98	67	159	108	31.0	50.0	251.0	110.7	1.0	0.0	24.0	8.3
Greater West Town Project	508AC	106	76	85	89	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	54001	36	22	88	49	16.0	17.0	4.0	12.3	0.0	0.0	0.0	0.0
Heartland Human Care	508AS	0	0	16	5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	9	10	20	13	13.0	23.0	0.0	12.0	0.0	1.0	0.0	0.3
Highland Community College	51901	45	27	45	39	0.0	0.0	14.0	4.7	0.0	0.0	6.0	2.0
Howard Area Community Center	508AT	22	27	38	29	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Central College	51401	79	130	160	123	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Department of Corrections	428AA	182	236	109	176	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	54	83	74	70	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	0	0	0	0	0.0	8.0	35.0	14.3	0.0	0.0	1.0	0.3
Illinois Valley Community College	51301	60	66	80	69	0.0	0.0	86.0	28.7	0.0	0.0	5.0	1.7
Instituto del Progreso Latino	508AR	65	40	44	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Jane Addams Resource Corp	508CC			0	0			0.0	0.0			0.0	0.0
Jewish Vocational Services	508AP	0	12	10	7	2.0	1.0	8.0	3.7	0.0	0.0	1.0	0.3
John A. Logan College	53001	67	84	83	78	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	53901	31	21	39	30	3.0	4.0	3.0	3.3	0.0	0.0	0.0	0.0
Joliet Junior College	52501	200	186	531	306	130.0	101.0	187.0	139.3	9.0	0.0	19.0	9.3
Kankakee Community College	52001	86	115	244	148	15.0	74.0	1.0	30.0	0.0	0.0	0.0	0.0
Kaskaskia Community College	50101	71	50	62	61	0.0	0.0	7.0	2.3	0.0	0.0	0.0	0.0
Kishwaukee College	52301	35	18	23	25	0.0	18.0	18.0	12.0	0.0	3.0	2.0	1.7
Lake Land College	51701	57	47	41	48	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	53601	80	54	89	74	0.0	0.0	4.0	1.3	0.0	0.0	0.0	0.0
Lincoln Land Community College	52601	57	62	66	62	0.0	56.0	113.0	56.3	0.0	3.0	16.0	6.3
Literacy Chicago	508AD	82	49	81	71	0.0	2.0	11.0	4.3	0.0	0.0	0.0	0.0
Macon-Piatt ROE #039	537AA	61	71	70	67	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macoupin County ROE #40	536AB	8	18	29	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	52801	41	20	40	34	61.0	66.0	176.0	101.0	2.0	1.0	11.0	4.7

FY 2015 Adult Education and Family Literacy Appropriation
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Table 9
Performance Data

	FY11	FY12	FY13	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>	
	TABE	TABE	TABE	<i>TABE</i>	CASAS	CASAS	CASAS	<i>CASAS</i>	CASAS	CASAS	CASAS	<i>CASAS</i>	
	low	low	low	<i>low</i>	level	level	level	<i>level</i>	low	low	low	<i>low</i>	
Monroe/Randolph ROE #45	522AD	15	8	12	12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	262	174	185	207	0.0	158.0	311.0	156.3	0.0	11.0	41.0	17.3
Morton College	5270I	127	121	278	175	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mundelein Cons. High School #120	532AD	4	17	59	27	76.0	36.0	39.0	50.3	0.0	3.0	0.0	1.0
National Able	508CD			16	16			0.0	0.0			0.0	0.0
National Latino Education	508AI	104	125	153	127	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oakton Community College	5350I	160	116	154	143	203.0	130.0	262.0	198.3	5.0	0.0	30.0	11.7
Parkland College	5050I	61	66	66	64	31.0	93.0	6.0	43.3	5.0	18.0	0.0	7.7
Peoria County ROE #48	514AB	12	30	62	35	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	127	107	190	141	562.0	711.0	655.0	642.7	44.0	0.0	41.0	28.3
Prairie State College	5150I	97	82	144	108	0.0	2.0	177.0	59.7	0.0	0.0	26.0	8.7
Pui Tak Center	508AU	1	1	4	2	10.0	7.0	7.0	8.0	0.0	0.0	0.0	0.0
Regional Office of Ed #3 - Effingham	517CA			19	19			0.0	0.0			0.0	0.0
Regional Office of Ed #3 - Vandalia	501AA	17	31	52	33	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	41	49	61	50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	5370I	41.0	43.0	78.0	54.0	0.0	0.0	23.0	7.7	0.0	0.0	4.0	1.3
Rock Valley College	5110I	258.0	162.0	204.0	208.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	229.0	171.0	169.0	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	188.0	214.0	320.0	240.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	5060I	44.0	46.0	37.0	42.3	0.0	0.0	19.0	6.3	0.0	0.0	1.0	0.3
Shawnee Community College	5310I	41.0	38.0	27.0	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	5100I	119.0	154.0	195.0	156.0	180.0	130.0	114.0	141.3	15.0	11.0	15.0	13.7
Southeastern Illinois College	5330I	23.0	32.0	59.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	5220I	417.0	419.0	504.0	446.7	27.0	33.0	46.0	35.3	2.0	2.0	0.0	1.3
Spoon River College	5340I	67.0	54.0	83.0	68.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	63.0	73.0	96.0	77.3	0.0	0.0	7.0	2.3	0.0	0.0	0.0	0.0
St. Augustine College	508CE			28.0	28.0			0.0	0.0			0.0	0.0
The Literacy Council	511AB	19.0	10.0	9.0	12.7	9.0	4.0	0.0	4.3	0.0	0.0	0.0	0.0
Township High School District #113	532AB	16.0	82.0	82.0	60.0	104.0	99.0	201.0	134.7	2.0	0.0	16.0	6.0
Township High School District #211	512AB	23.0	15.0	13.0	17.0	111.0	142.0	110.0	121.0	2.0	19.0	3.0	8.0
Township High School District #214	512AA	13.0	19.0	37.0	23.0	75.0	78.0	180.0	111.0	0.0	0.0	13.0	4.3
Triton College	5040I	82.0	186.0	71.0	113.0	232.0	322.0	190.0	248.0	2.0	4.0	6.0	4.0
Universidad Popular	508AX	0.0	0.0	0.0	0.0	0.0	23.0	35.0	19.3	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	126.0	68.0	70.0	88.0	62.0	42.0	51.0	51.7	1.0	0.0	11.0	4.0
Waubensee Community College	5160I	139.0	169.0	138.0	148.7	575.0	790.0	809.0	724.7	45.0	86.0	114.0	81.7
William Rainey Harper College	5120I	94.0	118.0	87.0	99.7	28.0	80.0	378.0	162.0	0.0	0.0	89.0	29.7
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief Education Program - Aurora	516AC	0.0	0.0	0.0	0.0	0.0	9.0	0.0	3.0	0.0	2.0	0.0	0.7
World Relief Education Program - DuPage	502AB	0.0	0.0	0.0	0.0	0.0	4.0	0.0	1.3	0.0	2.0	0.0	0.7
YMCA of Metropolitan Chicago	508AG	0.0	13.0	15.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		5,754.0	6,143.0	7,887.0	6,664.0	3,806.0	5,056.0	7,000.0	5,287.3	176.0	223.0	752.0	383.7

FY 2015 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Table 9

		Performance Data											
		FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged
		BEST	BEST	BEST	BEST	BEST	BEST	BEST	BEST	BEST+	BEST+	BEST+	BEST+
		level	level	level	level	low	low	low	low	level	level	level	level
A Safe Haven	508CA			0.0	0.0			0.0	0.0			0.0	0.0
Albany Park Community Center, Inc.	508AJ	316.0	253.0	0.0	189.7	226.0	222.0	0.0	149.3	0.0	0.0	0.0	0.0
Asian Human Ser	508BB	31.0	22.0	0.0	17.7	24.0	14.0	0.0	12.7	162.0	202.0	213.0	192.3
Association House	508CB			21.0	21.0			13.0	13.0			0.0	0.0
Black Hawk College	50301	163.0	144.0	87.0	131.3	134.0	124.0	86.0	114.7	0.0	0.0	0.0	0.0
Carbondale Comm. High School District #165	530AF	4.0	5.0	0.0	3.0	4.0	3.0	0.0	2.3	0.0	0.0	0.0	0.0
Carl Sandburg College	51801	14.0	19.0	0.0	11.0	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0
Centro Romero	508AN	344.0	284.0	225.0	284.3	302.0	239.0	178.0	239.7	0.0	0.0	0.0	0.0
Chicago Commons	508AH	11.0	12.0	4.0	9.0	11.0	4.0	4.0	6.3	0.0	0.0	0.0	0.0
Chinese Mutual Aid Association	508AY	937.0	940.0	504.0	793.7	646.0	722.0	378.0	582.0	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	1,871.0	1,082.0	155.0	1,036.0	1,011.0	634.0	94.0	579.7	563.0	422.0	471.0	485.3
College of Dupage	50201	972.0	492.0	239.0	567.7	480.0	383.0	203.0	355.3	0.0	0.0	0.0	0.0
College of Lake County	53201	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.0	42.0	58.0	63.7
Community High School District #94	502AA	30.0	21.0	23.0	24.7	16.0	21.0	23.0	20.0	0.0	0.0	0.0	0.0
Danville Area Community College	50701	15.0	17.0	10.0	14.0	5.0	15.0	6.0	8.7	0.0	0.0	0.0	0.0
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	106.0	75.0	119.0	100.0
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	50901	1,036.0	657.0	391.0	694.7	471.0	271.0	140.0	294.0	0.0	0.0	0.0	0.0
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	54001	5.0	0.0	0.0	1.7	4.0	0.0	0.0	1.3	84.0	149.0	195.0	142.7
Heartland Human Care	508AS	173.0	186.0	257.0	205.3	127.0	130.0	153.0	136.7	0.0	33.0	208.0	80.3
Henderson/Mercer/Warren ROE (PASS)	518AB	5.0	0.0	21.0	8.7	5.0	0.0	9.0	4.7	0.0	0.0	0.0	0.0
Highland Community College	51901	16.0	17.0	2.0	11.7	6.0	10.0	2.0	6.0	0.0	0.0	0.0	0.0
Howard Area Community Center	508AT	64.0	71.0	78.0	71.0	46.0	62.0	62.0	56.7	0.0	0.0	0.0	0.0
Illinois Central College	51401	42.0	38.0	96.0	58.7	13.0	20.0	62.0	31.7	0.0	0.0	0.0	0.0
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	0.0	8.0	0.0	2.7	0.0	7.0	0.0	2.3	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	32.0	30.0	0.0	20.7	12.0	14.0	0.0	8.7	0.0	0.0	0.0	0.0
Illinois Valley Community College	51301	67.0	63.0	9.0	46.3	36.0	43.0	9.0	29.3	44.0	112.0	42.0	66.0
Instituto del Progreso Latino	508AR	375.0	356.0	533.0	421.3	268.0	232.0	358.0	286.0	0.0	0.0	0.0	0.0
Jane Addams Resource Corp	508CC			0.0	0.0			0.0	0.0			0.0	0.0
Jewish Vocational Services	508AP	158.0	175.0	153.0	162.0	93.0	93.0	90.0	92.0	0.0	0.0	0.0	0.0
John A. Logan College	53001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	53901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Joliet Junior College	52501	342.0	406.0	359.0	369.0	172.0	271.0	231.0	224.7	0.0	0.0	0.0	0.0
Kankakee Community College	52001	126.0	47.0	165.0	112.7	69.0	33.0	78.0	60.0	0.0	0.0	0.0	0.0
Kaskaskia Community College	50101	7.0	9.0	0.0	5.3	4.0	4.0	0.0	2.7	0.0	0.0	0.0	0.0
Kishwaukee College	52301	96.0	87.0	65.0	82.7	37.0	56.0	43.0	45.3	0.0	0.0	0.0	0.0
Lake Land College	51701	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	53601	5.0	0.0	14.0	6.3	3.0	0.0	8.0	3.7	0.0	0.0	0.0	0.0
Lincoln Land Community College	52601	87.0	37.0	16.0	46.7	43.0	16.0	4.0	21.0	0.0	0.0	0.0	0.0
Literacy Chicago	508AD	48.0	54.0	21.0	41.0	31.0	27.0	6.0	21.3	0.0	0.0	0.0	0.0
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macoupin County ROE #40	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	52801	143.0	81.0	65.0	96.3	105.0	49.0	22.0	58.7	0.0	0.0	0.0	0.0

FY 2015 Adult Education and Family Literacy Appropriation
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Table 9
Performance Data

		FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged
		BEST	BEST	BEST	BEST	BEST	BEST	BEST	BEST	BEST+	BEST+	BEST+	BEST+
		level	level	level	level	low	low	low	low	level	level	level	level
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	901.0	535.0	14.0	483.3	541.0	260.0	11.0	270.7	0.0	0.0	0.0	0.0
Morton College	5270I	515.0	392.0	342.0	416.3	229.0	195.0	163.0	195.7	0.0	0.0	0.0	0.0
Mundelein Cons. High School #120	532AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	579.0	671.0	493.0	581.0
National Able	508CD			0.0	0.0			0.0	0.0			0.0	0.0
National Latino Education	508AI	155.0	148.0	174.0	159.0	94.0	100.0	115.0	103.0	0.0	0.0	0.0	0.0
Oakton Community College	5350I	247.0	108.0	68.0	141.0	166.0	76.0	59.0	100.3	158.0	90.0	186.0	144.7
Parkland College	5050I	139.0	46.0	158.0	114.3	94.0	37.0	77.0	69.3	0.0	9.0	0.0	3.0
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	454.0	580.0	536.0	523.3	397.0	503.0	475.0	458.3	3.0	14.0	0.0	5.7
Prairie State College	5150I	149.0	117.0	7.0	91.0	66.0	55.0	5.0	42.0	0.0	0.0	0.0	0.0
Pui Tak Center	508AU	487.0	637.0	709.0	611.0	331.0	456.0	492.0	426.3	0.0	0.0	0.0	0.0
Regional Office of Ed #3 - Effingham	517CA			0.0	0.0			0.0	0.0			0.0	0.0
Regional Office of Ed #3 - Vandalia	501AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	5370I	11.0	10.0	0.0	7.0	5.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0
Rock Valley College	5110I	377.0	373.0	305.0	351.7	192.0	221.0	185.0	199.3	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	43.0	28.0	0.0	23.7	37.0	22.0	0.0	19.7	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	5060I	24.0	35.0	6.0	21.7	18.0	19.0	4.0	13.7	0.0	0.0	0.0	0.0
Shawnee Community College	5310I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	5100I	17.0	2.0	0.0	6.3	17.0	2.0	0.0	6.3	0.0	0.0	0.0	0.0
Southeastern Illinois College	5330I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	5220I	50.0	57.0	100.0	69.0	30.0	43.0	53.0	42.0	0.0	0.0	0.0	0.0
Spoon River College	5340I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	47.0	70.0	66.0	61.0
Springfield Public School Dist. #186	526AA	27.0	40.0	31.0	32.7	13.0	19.0	14.0	15.3	0.0	0.0	0.0	0.0
St. Augustine College	508CE			0.0	0.0			0.0	0.0			0.0	0.0
The Literacy Council	511AB	58.0	90.0	93.0	80.3	42.0	55.0	49.0	48.7	0.0	0.0	0.0	0.0
Township High School District #113	532AB	162.0	118.0	8.0	96.0	128.0	101.0	8.0	79.0	0.0	0.0	0.0	0.0
Township High School District #211	512AB	53.0	45.0	56.0	51.3	45.0	38.0	48.0	43.7	0.0	0.0	0.0	0.0
Township High School District #214	512AA	446.0	345.0	320.0	370.3	253.0	163.0	156.0	190.7	0.0	0.0	0.0	0.0
Triton College	5040I	371.0	278.0	351.0	333.3	297.0	175.0	190.0	220.7	0.0	0.0	0.0	0.0
Universidad Popular	508AX	300.0	157.0	197.0	218.0	219.0	104.0	149.0	157.3	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	8.0	5.0	21.0	11.3	8.0	5.0	19.0	10.7	0.0	0.0	0.0	0.0
Waubensee Community College	5160I	19.0	12.0	0.0	10.3	18.0	12.0	0.0	10.0	0.0	0.0	0.0	0.0
William Rainey Harper College	5120I	166.0	145.0	6.0	105.7	130.0	101.0	3.0	78.0	0.0	0.0	0.0	0.0
World Relief - Chicago	508AA	33.0	205.0	196.0	144.7	26.0	155.0	167.0	116.0	0.0	0.0	0.0	0.0
World Relief Education Program - Aurora	516AC	172.0	71.0	92.0	111.7	149.0	43.0	47.0	79.7	139.0	133.0	143.0	138.3
World Relief Education Program - DuPage	502AB	100.0	84.0	92.0	92.0	64.0	43.0	46.0	51.0	119.0	164.0	226.0	169.7
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	448.0	553.0	578.0	526.3
TOTAL		13,019.0	10,276.0	7,395.0	10,244.0	8,015.0	6,724.0	4,797.0	6,520.7	2,543.0	2,739.0	2,998.0	2,760.0

FY 2015 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Table 9

		Performance Data												Averaged
		FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	FY11	FY12	FY13	Averaged	Total
		BEST+	BEST+	BEST+	BEST+	Vocational	Vocational	Vocational	Vocational	Citizen	Citizen	Citizen	Citizen	Level
		low	low	low	low									
A Safe Haven	508CA			0.0	0.0			0.0	0.0			0.0	0.0	50.0
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	0.0	26.0	38.0	0.0	21.3	16.0	7.0	12.0	11.7	678.3
Asian Human Ser	508BB	103.0	95.0	74.0	90.7	181.0	141.0	86.0	136.0	0.0	2.0	3.0	1.7	490.7
Association House	508CB			0.0	0.0			0.0	0.0			0.0	0.0	85.0
Black Hawk College	50301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	827.0
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	247.3
Carl Sandburg College	51801	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	1.0	0.0	0.0	0.3	205.0
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.0	4.0	4.3	553.0
Chicago Commons	508AH	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.7
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	154.0	106.0	153.3	1,529.0
City Colleges of Chicago	50800	399.0	294.0	373.0	355.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,858.3
College of Dupage	50201	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	27.0	22.0	0.0	16.3	1,875.0
College of Lake County	53201	70.0	14.0	31.0	38.3	50.0	61.0	63.0	58.0	15.0	25.0	7.0	15.7	636.7
Community High School District #94	502AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0
Danville Area Community College	50701	0.0	0.0	0.0	0.0	8.0	3.0	6.0	5.7	0.0	0.0	0.0	0.0	282.0
De La Salle Institute-Tolton Center	508AK	74.0	39.0	64.0	59.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	286.7
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	76.0	54.0	28.0	52.7	0.0	0.0	0.0	0.0	127.3
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.3
Elgin Community College	50901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	7.0	15.0	12.0	1,419.3
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	87.0	72.0	107.0	88.7	0.0	0.0	0.0	0.0	368.7
Heartland Community College	54001	38.0	79.0	90.0	69.0	74.0	61.0	0.0	45.0	0.0	0.0	1.0	0.3	410.0
Heartland Human Care	508AS	0.0	30.0	144.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	491.3
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3	84.0
Highland Community College	51901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	128.7
Howard Area Community Center	508AT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	209.7
Illinois Central College	51401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.7	561.7
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	547.7
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	0.0	48.0	62.0	43.0	51.0	0.0	0.0	0.0	0.0	276.7
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0	44.3
Illinois Valley Community College	51301	13.0	66.0	8.0	29.0	0.0	0.0	0.0	0.0	8.0	4.0	1.0	4.3	431.7
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	2.0	827.7
Jane Addams Resource Corp	508CC			0.0	0.0			7.0	7.0			0.0	0.0	15.0
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	1.0	0.0	2.0	1.0	276.3
John A. Logan College	53001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	317.0
John Wood Community College	53901	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7	106.7
Joliet Junior College	52501	0.0	0.0	0.0	0.0	0.0	0.0	6.0	2.0	5.0	11.0	5.0	7.0	1,557.3
Kankakee Community College	52001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.7	635.7
Kaskaskia Community College	50101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	242.7
Kishwaukee College	52301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	1.0	1.0	221.0
Lake Land College	51701	0.0	0.0	0.0	0.0	212.0	59.0	40.0	103.7	0.0	0.0	0.0	0.0	262.3
Lewis and Clark Community College	53601	0.0	0.0	0.0	0.0	17.0	3.0	3.0	7.7	0.0	0.0	0.0	0.0	298.3
Lincoln Land Community College	52601	0.0	0.0	0.0	0.0	38.0	18.0	1.0	19.0	1.0	3.0	1.0	1.7	451.3
Literacy Chicago	508AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	268.3
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233.0
Macoupin County ROE #40	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	69.0
McHenry County College	52801	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	4.0	6.0	5.0	366.7

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Table 9
Performance Data

		FY11	FY12	FY13	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>	FY11	FY12	FY13	<i>Averaged</i>	<i>Averaged</i>
		BEST+	BEST+	BEST+	<i>BEST+</i>	Vocational	Vocational	Vocational	<i>Vocational</i>	Citizen	Citizen	Citizen	<i>Citizen</i>	<i>Total</i>
		low	low	low	<i>low</i>									<i>Level</i>
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>50.7</i>
Moraine Valley Community College	52401	0.0	0.0	0.0	<i>0.0</i>	0.0	2.0	0.0	<i>0.7</i>	0.0	0.0	3.0	<i>1.0</i>	<i>1,532.3</i>
Morton College	52701	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>1,074.3</i>
Mundelein Cons. High School #120	532AD	415.0	379.0	295.0	<i>363.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	7.0	1.0	<i>2.7</i>	<i>1,079.3</i>
National Able	508CD			0.0	<i>0.0</i>			0.0	<i>0.0</i>			0.0	<i>0.0</i>	<i>34.0</i>
National Latino Education	508AI	0.0	0.0	0.0	<i>0.0</i>	51.0	27.0	28.0	<i>35.3</i>	0.0	0.0	0.0	<i>0.0</i>	<i>674.3</i>
Oakton Community College	53501	112.0	36.0	98.0	<i>82.0</i>	0.0	0.0	0.0	<i>0.0</i>	24.0	9.0	25.0	<i>19.3</i>	<i>1,026.0</i>
Parkland College	50501	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	2.0	0.0	0.0	<i>0.7</i>	<i>450.7</i>
Peoria County ROE #48	514AB	0.0	0.0	0.0	<i>0.0</i>	46.0	32.0	27.0	<i>35.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>133.0</i>
Polish American Association	508AL	2.0	6.0	0.0	<i>2.7</i>	6.0	58.0	43.0	<i>35.7</i>	1.0	0.0	8.0	<i>3.0</i>	<i>1,993.3</i>
Prairie State College	51501	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	0.0	<i>0.3</i>	<i>455.0</i>
Pui Tak Center	508AU	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	68.0	70.0	86.0	<i>74.7</i>	<i>1,126.0</i>
Regional Office of Ed #3 - Effingham	517CA			0.0	<i>0.0</i>			0.0	<i>0.0</i>			0.0	<i>0.0</i>	<i>42.0</i>
Regional Office of Ed #3 - Vandalia	501AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	8.0	<i>2.7</i>	0.0	0.0	0.0	<i>0.0</i>	<i>84.0</i>
Rend Lake College	52101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>167.7</i>
Richland Community College	53701	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	2.0	1.0	1.0	<i>1.3</i>	<i>172.7</i>
Rock Valley College	51101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	19.0	14.0	28.0	<i>20.3</i>	<i>1,170.0</i>
Rockford Public Schools Dist. #205	511AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>575.0</i>
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>652.3</i>
Sauk Valley Community College	50601	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	4.0	<i>1.7</i>	<i>162.7</i>
Shawnee Community College	53101	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>103.0</i>
South Suburban College	51001	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	4.0	0.0	1.0	<i>1.7</i>	<i>618.7</i>
Southeastern Illinois College	53301	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>106.7</i>
Southwestern Illinois College	52201	0.0	0.0	0.0	<i>0.0</i>	407.0	312.0	520.0	<i>413.0</i>	13.0	7.0	12.0	<i>10.7</i>	<i>1,992.0</i>
Spoon River College	53401	34.0	49.0	43.0	<i>42.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>325.3</i>
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	<i>0.0</i>	22.0	13.0	7.0	<i>14.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>322.7</i>
St. Augustine College	508CE			0.0	<i>0.0</i>			0.0	<i>0.0</i>			0.0	<i>0.0</i>	<i>109.0</i>
The Literacy Council	511AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>159.0</i>
Township High School District #113	532AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	2.0	<i>0.7</i>	9.0	7.0	15.0	<i>10.3</i>	<i>469.3</i>
Township High School District #211	512AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>	<i>273.3</i>
Township High School District #214	512AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	67.0	66.0	72.0	<i>68.3</i>	<i>807.7</i>
Triton College	50401	0.0	0.0	0.0	<i>0.0</i>	34.0	0.0	58.0	<i>30.7</i>	60.0	0.0	110.0	<i>56.7</i>	<i>1,167.7</i>
Universidad Popular	508AX	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>394.7</i>
Urbana School District #116	505AA	0.0	0.0	0.0	<i>0.0</i>	131.0	134.0	105.0	<i>123.3</i>	4.0	2.0	1.0	<i>2.3</i>	<i>495.0</i>
Waubensee Community College	51601	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	3.0	3.0	0.0	<i>2.0</i>	<i>1,241.7</i>
William Rainey Harper College	51201	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	0.0	<i>0.3</i>	18.0	22.0	18.0	<i>19.3</i>	<i>690.7</i>
World Relief - Chicago	508AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>260.7</i>
World Relief Education Program - Aurora	516AC	112.0	124.0	131.0	<i>122.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	3.0	<i>1.3</i>	<i>457.0</i>
World Relief Education Program - DuPage	502AB	96.0	136.0	165.0	<i>132.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>447.0</i>
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	<i>48.0</i>
YWCA of Elgin	509AB	314.0	363.0	417.0	<i>364.7</i>	0.0	0.0	0.0	<i>0.0</i>	3.0	2.0	0.0	<i>1.7</i>	<i>892.7</i>
TOTAL		1,782.0	1,710.0	1,933.0	<i>1,808.3</i>	1,516.0	1,151.0	1,189.0	<i>1,290.0</i>	593.0	465.0	562.0	<i>540.0</i>	<i>48,111.3</i>

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Table 10

PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	FY2015 Allocation
A Safe Haven	508CA	\$0	\$9,115	\$9,115
Albany Park Community Center, Inc.	508AJ	\$5,028	\$123,666	\$128,694
Asian Human Ser	508BB	\$223	\$89,453	\$89,676
Association House	508CB	\$1,676	\$15,496	\$17,172
Black Hawk College	50301	\$37,656	\$150,769	\$188,425
Carbondale Comm. High School District #165	530AF	\$37,767	\$45,091	\$82,858
Carl Sandburg College	51801	\$14,526	\$37,373	\$51,899
Centro Romero	508AN	\$5,140	\$100,817	\$105,957
Chicago Commons	508AH	\$1,900	\$11,607	\$13,507
Chinese Mutual Aid Association	508AY	\$447	\$278,750	\$279,197
City Colleges of Chicago	50800	\$100,452	\$885,716	\$986,168
College of Dupage	50201	\$66,260	\$341,829	\$408,089
College of Lake County	53201	\$50,505	\$116,070	\$166,575
Community High School District #94	502AA	\$7,263	\$17,866	\$25,129
Danville Area Community College	50701	\$17,543	\$51,411	\$68,954
De La Salle Institute-Tolton Center	508AK	\$4,023	\$52,262	\$56,285
Decatur School District #61	537AB	\$5,810	\$23,214	\$29,024
Edwardsville District #7	536AA	\$6,369	\$10,817	\$17,186
Elgin Community College	50901	\$55,422	\$258,757	\$314,179
Greater West Town Project	508AC	\$21,118	\$67,211	\$88,329
Heartland Community College	54001	\$21,565	\$74,747	\$96,312
Heartland Human Care	508AS	\$223	\$89,574	\$89,797
Henderson/Mercer/Warren ROE (PASS)	518AB	\$8,604	\$15,314	\$23,918
Highland Community College	51901	\$20,224	\$23,457	\$43,681
Howard Area Community Center	508AT	\$3,799	\$38,224	\$42,023
Illinois Central College	51401	\$29,499	\$102,397	\$131,896
Illinois Department of Corrections	428AA	\$62,685	\$99,844	\$162,529
Illinois Eastern/Frontier Community College	52904	\$24,359	\$50,439	\$74,798
Illinois Migrant Council (Woodstock)	528AA	\$447	\$8,082	\$8,529
Illinois Valley Community College	51301	\$21,789	\$78,697	\$100,486
Instituto del Progreso Latino	508AR	\$15,978	\$150,891	\$166,869
Jane Addams Resource Corp	508CC	\$0	\$2,735	\$2,735
Jewish Vocational Services	508AP	\$112	\$50,378	\$50,490
John A. Logan College	53001	\$33,298	\$57,792	\$91,090
John Wood Community College	53901	\$23,465	\$19,446	\$42,911
Joliet Junior College	52501	\$79,110	\$283,915	\$363,025
Kankakee Community College	52001	\$27,152	\$115,888	\$143,040
Kaskaskia Community College	50101	\$34,750	\$44,240	\$78,990
Kishwaukee College	52301	\$26,705	\$40,290	\$66,995
Lake Land College	51701	\$24,917	\$47,826	\$72,743
Lewis and Clark Community College	53601	\$41,790	\$54,389	\$96,179
Lincoln Land Community College	52601	\$34,192	\$82,282	\$116,474
Literacy Chicago	508AD	\$2,682	\$48,919	\$51,601
Macon-Piatt ROE #039	537AA	\$20,895	\$42,478	\$63,373
Macoupin County ROE #40	536AB	\$9,609	\$12,579	\$22,188
McHenry County College	52801	\$25,029	\$66,846	\$91,875

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Table 10 continued
PERFORMANCE ALLOCATIONS

Program	APC	Secondary Completions	Level Gains	FY2015 Allocation
Monroe/Randolph ROE #45	522AD	\$10,056	\$9,237	\$19,293
Moraine Valley Community College	52401	\$57,210	\$279,358	\$336,568
Morton College	52701	\$24,917	\$195,860	\$220,777
Mundelein Cons. High School #120	532AD	\$5,140	\$196,772	\$201,912
National Able	508CD	\$2,346	\$6,198	\$8,544
National Latino Education	508AI	\$11,844	\$122,937	\$134,781
Oakton Community College	53501	\$23,130	\$187,049	\$210,179
Parkland College	50501	\$17,766	\$82,160	\$99,926
Peoria County ROE #48	514AB	\$9,945	\$24,247	\$34,192
Polish American Association	508AL	\$0	\$363,402	\$363,402
Prairie State College	51501	\$15,420	\$82,950	\$98,370
Pui Tak Center	508AU	\$0	\$205,279	\$205,279
Regional Office of Ed #3 - Effingham	517CA	\$2,682	\$7,657	\$10,339
Regional Office of Ed #3 - Vandalia	501AA	\$5,810	\$15,314	\$21,124
Rend Lake College	52101	\$16,984	\$30,567	\$47,551
Richland Community College	53701	\$17,096	\$31,479	\$48,575
Rock Valley College	51101	\$47,712	\$213,301	\$261,013
Rockford Public Schools Dist. #205	511AA	\$57,433	\$104,827	\$162,260
Safer Foundation/PACE Institute	508AV	\$51,734	\$118,926	\$170,660
Sauk Valley Community College	50601	\$20,336	\$29,656	\$49,992
Shawnee Community College	53101	\$7,933	\$18,778	\$26,711
South Suburban College	51001	\$30,057	\$112,788	\$142,845
Southeastern Illinois College	53301	\$8,939	\$19,446	\$28,385
Southwestern Illinois College	52201	\$165,260	\$363,159	\$528,419
Spoon River College	53401	\$20,001	\$59,311	\$79,312
Springfield Public School Dist. #186	526AA	\$47,265	\$58,825	\$106,090
St. Augustine College	508CE	\$40,226	\$19,872	\$60,098
The Literacy Council	511AB	\$112	\$28,987	\$29,099
Township High School District #113	532AB	\$1,117	\$85,564	\$86,681
Township High School District #211	512AB	\$8,716	\$49,831	\$58,547
Township High School District #214	512AA	\$11,174	\$147,245	\$158,419
Triton College	50401	\$71,959	\$212,876	\$284,835
Universidad Popular	508AX	\$335	\$71,951	\$72,286
Urbana School District #116	505AA	\$35,421	\$90,243	\$125,664
Waubensee Community College	51601	\$28,270	\$226,367	\$254,637
William Rainey Harper College	51201	\$22,906	\$125,914	\$148,820
World Relief - Chicago	508AA	\$0	\$47,522	\$47,522
World Relief Education Program - Aurora	516AC	\$335	\$83,315	\$83,650
World Relief Education Program - DuPage	502AB	\$112	\$81,492	\$81,604
YMCA of Metropolitan Chicago	508AG	\$447	\$8,751	\$9,198
YWCA of Elgin	509AB	\$335	\$162,741	\$163,076
TOTAL		\$1,930,487	\$8,771,113	\$10,701,600

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$12.02 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2015 graduated foundation amount.

Table 12 displays the total EL Civics allocations.

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Table 11

ELCIVICS FOUNDATION ALLOCATION

	<u>Competencies</u>	<u>0 to 1000</u>	<u>0 to 2000</u>	<u>0 to 3000</u>	<u>over 3000</u>	<u>Foundation Amount</u>
Albany Park Community Center, Inc.	3,000	\$0	\$0	\$20,000	\$0	\$20,000
Black Hawk College	1,437	\$0	\$15,000	\$0	\$0	\$15,000
Carl Sandburg College	1,214	\$0	\$15,000	\$0	\$0	\$15,000
Centro Romero	2,076	\$0	\$0	\$20,000	\$0	\$20,000
Chinese Mutual Aid Association	60,125	\$0	\$0	\$0	\$25,000	\$25,000
City Colleges of Chicago	5,631	\$0	\$0	\$0	\$25,000	\$25,000
College of Dupage	2,037	\$0	\$0	\$20,000	\$0	\$20,000
College of Lake County	3,312	\$0	\$0	\$0	\$25,000	\$25,000
De La Salle Institute-Tolton Center	617	\$10,000	\$0	\$0	\$0	\$10,000
Elgin Community College	641	\$10,000	\$0	\$0	\$0	\$10,000
Heartland Community College	2,735	\$0	\$0	\$20,000	\$0	\$20,000
Heartland Human Care	1,448	\$0	\$15,000	\$0	\$0	\$15,000
Highland Community College	370	\$10,000	\$0	\$0	\$0	\$10,000
Howard Area Community Center	593	\$10,000	\$0	\$0	\$0	\$10,000
Illinois Valley Community College	399	\$10,000	\$0	\$0	\$0	\$10,000
Instituto del Progreso Latino	10,301	\$0	\$0	\$0	\$25,000	\$25,000
Jewish Vocational Services	223	\$10,000	\$0	\$0	\$0	\$10,000
Joliet Junior College	1,345	\$0	\$15,000	\$0	\$0	\$15,000
Kishwaukee College	885	\$10,000	\$0	\$0	\$0	\$10,000
Lewis and Clark Community College	231	\$10,000	\$0	\$0	\$0	\$10,000
Lincoln Land Community College	4,644	\$0	\$0	\$0	\$25,000	\$25,000
McHenry County College	744	\$10,000	\$0	\$0	\$0	\$10,000
Morton College	700	\$10,000	\$0	\$0	\$0	\$10,000
Mundelein Cons. High School #120	1,014	\$0	\$15,000	\$0	\$0	\$15,000
Oakton Community College	666	\$10,000	\$0	\$0	\$0	\$10,000
Parkland College	2,308	\$0	\$0	\$20,000	\$0	\$20,000
Pui Tak Center	4,777	\$0	\$0	\$0	\$25,000	\$25,000
Rock Valley College	2,391	\$0	\$0	\$20,000	\$0	\$20,000
Southwestern Illinois College	1,172	\$0	\$15,000	\$0	\$0	\$15,000
Springfield Public School Dist. #186	1,096	\$0	\$15,000	\$0	\$0	\$15,000
The Literacy Council	1,114	\$0	\$15,000	\$0	\$0	\$15,000
Township High School District #113	1,430	\$0	\$15,000	\$0	\$0	\$15,000
Township High School District #214	698	\$10,000	\$0	\$0	\$0	\$10,000
Triton College	1,546	\$0	\$15,000	\$0	\$0	\$15,000
Urbana School District #116	1,682	\$0	\$15,000	\$0	\$0	\$15,000
Waubensee Community College	2,746	\$0	\$0	\$20,000	\$0	\$20,000
William Rainey Harper College	1,492	\$0	\$15,000	\$0	\$0	\$15,000
World Relief Education Program - Aur	1,787	\$0	\$15,000	\$0	\$0	\$15,000
World Relief Education Program - DuF	4,644	\$0	\$0	\$0	\$25,000	\$25,000
YWCA of Elgin	1,844	\$0	\$15,000	\$0	\$0	\$15,000
TOTAL	137,115					\$645,000

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Table 12

ELCIVICS GRANT ALLOCATION

	<u>Request</u>	<u>Competencies</u>	<u>Base Grant</u>	<u>Remaining Allocation \$12</u>	<u>Initial Allocation Total</u>	<u>Request or Award</u>	<u>Diff from Request</u>	<u>Prorated Diff</u>	<u>FY15 EL CIVICS Award</u>
Albany Park Community Center, Inc.	\$130,010	3,000	\$20,000	\$36,052	\$56,052	\$56,052	\$73,958	\$16,521	\$72,573
Black Hawk College	\$37,406	1,437	\$15,000	\$17,269	\$32,269	\$32,269	\$5,137	\$1,148	\$33,417
Carl Sandburg College	\$25,813	1,214	\$15,000	\$14,589	\$29,589	\$25,813	\$0	\$0	\$25,813
Centro Romero	\$31,328	2,076	\$20,000	\$24,948	\$44,948	\$31,328	\$0	\$0	\$31,328
Chinese Mutual Aid Association	\$664,982	60,125	\$25,000	\$722,538	\$747,538	\$664,982	\$0	\$0	\$664,982
City Colleges of Chicago	\$333,207	5,631	\$25,000	\$67,669	\$92,669	\$92,669	\$240,538	\$53,732	\$146,401
College of Dupage	\$55,000	2,037	\$20,000	\$24,479	\$44,479	\$44,479	\$10,521	\$2,350	\$46,829
College of Lake County	\$60,614	3,312	\$25,000	\$39,801	\$64,801	\$60,614	\$0	\$0	\$60,614
De La Salle Institute-Tolton Center	\$40,000	617	\$10,000	\$7,415	\$17,415	\$17,415	\$22,585	\$5,045	\$22,460
Elgin Community College	\$45,000	641	\$10,000	\$7,703	\$17,703	\$17,703	\$27,297	\$6,098	\$23,801
Heartland Community College	\$66,700	2,735	\$20,000	\$32,867	\$52,867	\$52,867	\$13,833	\$3,090	\$55,957
Heartland Human Care	\$79,458	1,448	\$15,000	\$17,401	\$32,401	\$32,401	\$47,057	\$10,512	\$42,913
Highland Community College	\$25,000	370	\$10,000	\$4,446	\$14,446	\$14,446	\$10,554	\$2,358	\$16,804
Howard Area Community Center	\$20,477	593	\$10,000	\$7,126	\$17,126	\$17,126	\$3,351	\$749	\$17,875
Illinois Valley Community College	\$19,250	399	\$10,000	\$4,795	\$14,795	\$14,795	\$4,455	\$995	\$15,790
Instituto del Progreso Latino	\$126,250	10,301	\$25,000	\$123,790	\$148,790	\$126,250	\$0	\$0	\$126,250
Jewish Vocational Services	\$15,800	223	\$10,000	\$2,680	\$12,680	\$12,680	\$3,120	\$697	\$13,377
Joliet Junior College	\$48,000	1,345	\$15,000	\$16,163	\$31,163	\$31,163	\$16,837	\$3,761	\$34,924
Kishwaukee College	\$42,133	885	\$10,000	\$10,635	\$20,635	\$20,635	\$21,498	\$4,802	\$25,437
Lewis and Clark Community College	\$41,788	231	\$10,000	\$2,776	\$12,776	\$12,776	\$29,012	\$6,481	\$19,257
Lincoln Land Community College	\$79,355	4,644	\$25,000	\$55,808	\$80,808	\$79,355	\$0	\$0	\$79,355
McHenry County College	\$18,800	744	\$10,000	\$8,941	\$18,941	\$18,800	\$0	\$0	\$18,800
Morton College	\$26,128	700	\$10,000	\$8,412	\$18,412	\$18,412	\$7,716	\$1,724	\$20,136
Mundelein Cons. High School #120	\$31,250	1,014	\$15,000	\$12,186	\$27,186	\$27,186	\$4,064	\$908	\$28,094
Oakton Community College	\$40,625	666	\$10,000	\$8,003	\$18,003	\$18,003	\$22,622	\$5,053	\$23,056
Parkland College	\$50,000	2,308	\$20,000	\$27,736	\$47,736	\$47,736	\$2,264	\$506	\$48,242
Pui Tak Center	\$94,365	4,777	\$25,000	\$57,406	\$82,406	\$82,406	\$11,959	\$2,671	\$85,077
Rock Valley College	\$75,986	2,391	\$20,000	\$28,733	\$48,733	\$48,733	\$27,253	\$6,088	\$54,821
Southwestern Illinois College	\$64,389	1,172	\$15,000	\$14,084	\$29,084	\$29,084	\$35,305	\$7,886	\$36,970
Springfield Public School Dist. #186	\$31,976	1,096	\$15,000	\$13,171	\$28,171	\$28,171	\$3,805	\$850	\$29,021
The Literacy Council	\$8,875	1,114	\$15,000	\$13,387	\$28,387	\$8,875	\$0	\$0	\$8,875
Township High School District #113	\$42,134	1,430	\$15,000	\$17,185	\$32,185	\$32,185	\$9,949	\$2,222	\$34,407
Township High School District #214	\$17,000	698	\$10,000	\$8,388	\$18,388	\$17,000	\$0	\$0	\$17,000
Triton College	\$22,700	1,546	\$15,000	\$18,579	\$33,579	\$22,700	\$0	\$0	\$22,700
Urbana School District #116	\$70,617	1,682	\$15,000	\$20,213	\$35,213	\$35,213	\$35,404	\$7,909	\$43,122
Waubensee Community College	\$80,000	2,746	\$20,000	\$32,999	\$52,999	\$52,999	\$27,001	\$6,031	\$59,030
William Rainey Harper College	\$33,264	1,492	\$15,000	\$17,930	\$32,930	\$32,930	\$334	\$75	\$33,005
World Relief Education Program - Aurora	\$34,962	1,787	\$15,000	\$21,475	\$36,475	\$34,962	\$0	\$0	\$34,962
World Relief Education Program - DuPage	\$76,362	4,644	\$25,000	\$55,808	\$80,808	\$76,362	\$0	\$0	\$76,362
YWCA of Elgin	\$62,900	1,844	\$15,000	\$22,160	\$37,160	\$37,160	\$25,740	\$5,750	\$42,910
TOTAL	\$2,869,904	137,115	\$645,000	\$1,647,746	\$2,292,746	\$2,126,735	\$743,169	\$166,012	\$2,292,747

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Program	APC	FY15 Public Assistance Award	FY15 State Basic Award	FY15 State Performance Award	FY15 Federal Basic Award	FY15 EL CIVICS Award	FY15 TOTAL Award
A Safe Haven	508	\$0	\$48,560	\$9,115	\$43,190	\$0	\$100,865
Albany Park Community Center, Inc.	508	\$28,201	\$340,500	\$128,694	\$302,844	\$72,573	\$872,812
Asian Human Ser	508	\$41,840	\$181,623	\$89,676	\$161,537	\$0	\$474,676
Association House	508	\$0	\$76,542	\$17,172	\$68,077	\$0	\$161,791
Black Hawk College	503	\$83,827	\$212,276	\$188,425	\$188,800	\$33,417	\$706,745
Carbondale Comm. High School District #165	530	\$81,471	\$72,078	\$82,858	\$64,107	\$0	\$300,514
Carl Sandburg College	518	\$9,968	\$72,952	\$51,899	\$64,885	\$25,813	\$225,517
Centro Romero	508	\$13,307	\$119,480	\$105,957	\$106,266	\$31,328	\$376,338
Chicago Commons	508	\$72,331	\$33,085	\$13,507	\$29,427	\$0	\$148,350
Chinese Mutual Aid Association	508	\$0	\$140,628	\$279,197	\$125,075	\$664,982	\$1,209,882
City Colleges of Chicago	508	\$1,731,862	\$1,316,771	\$986,168	\$1,171,146	\$146,401	\$5,352,348
College of Dupage	502	\$54,392	\$788,928	\$408,089	\$701,680	\$46,829	\$1,999,918
College of Lake County	532	\$196,113	\$325,909	\$166,575	\$289,866	\$60,614	\$1,039,077
Community High School District #94	502	\$0	\$84,683	\$25,129	\$75,317	\$0	\$185,129
Danville Area Community College	507	\$12,758	\$105,970	\$68,954	\$94,251	\$0	\$281,933
De La Salle Institute-Tolton Center	508	\$0	\$132,469	\$56,285	\$117,819	\$22,460	\$329,033
Decatur School District #61	537	\$44,845	\$29,222	\$29,024	\$25,991	\$0	\$129,082
Edwardsville District #7	536	\$0	\$27,972	\$17,186	\$24,878	\$0	\$70,036
Elgin Community College	509	\$46,024	\$463,861	\$314,179	\$412,562	\$23,801	\$1,260,427
Greater West Town Project	508	\$61,108	\$139,284	\$88,329	\$123,881	\$0	\$412,602
Heartland Community College	540	\$51,128	\$187,996	\$96,312	\$167,206	\$55,957	\$558,599
Heartland Human Care	508	\$56,736	\$157,071	\$89,797	\$139,700	\$42,913	\$486,217
Henderson/Mercer/Warren ROE (PASS)	518	\$11,688	\$39,015	\$23,918	\$34,701	\$0	\$109,322
Highland Community College	519	\$62,760	\$73,619	\$43,681	\$65,478	\$16,804	\$262,342
Howard Area Community Center	508	\$0	\$191,682	\$42,023	\$170,484	\$17,875	\$422,064
Illinois Central College	514	\$41,840	\$240,342	\$131,896	\$213,762	\$0	\$627,840
Illinois Department of Corrections	428	\$0	\$289,773	\$162,529	\$257,727	\$0	\$710,029
Illinois Eastern/Frontier Community College	529	\$43,262	\$114,210	\$74,798	\$101,580	\$0	\$333,850
Illinois Migrant Council (Woodstock)	528	\$0	\$33,531	\$8,529	\$29,822	\$0	\$71,882
Illinois Valley Community College	513	\$6,806	\$147,057	\$100,486	\$130,794	\$15,790	\$400,933
Instituto del Progreso Latino	508	\$0	\$328,477	\$166,869	\$292,151	\$126,250	\$913,747
Jane Addams Resource Corp	508	\$0	\$22,524	\$2,735	\$20,033	\$0	\$45,292
Jewish Vocational Services	508	\$0	\$114,679	\$50,490	\$101,997	\$13,377	\$280,543
John A. Logan College	530	\$25,600	\$97,276	\$91,090	\$86,518	\$0	\$300,484
John Wood Community College	539	\$17,460	\$96,229	\$42,911	\$85,587	\$0	\$242,187
Joliet Junior College	525	\$131,649	\$549,139	\$363,025	\$488,409	\$34,924	\$1,567,146
Kankakee Community College	520	\$54,392	\$153,406	\$143,040	\$136,441	\$0	\$487,279
Kaskaskia Community College	501	\$43,511	\$108,061	\$78,990	\$96,111	\$0	\$326,673
Kishwaukee College	523	\$39,022	\$118,448	\$66,995	\$105,349	\$25,437	\$355,251
Lake Land College	517	\$55,697	\$153,088	\$72,743	\$136,157	\$0	\$417,685
Lewis and Clark Community College	536	\$76,101	\$124,077	\$96,179	\$110,356	\$19,257	\$425,970
Lincoln Land Community College	526	\$91,343	\$135,142	\$116,474	\$120,197	\$79,355	\$542,511
Literacy Chicago	508	\$40,116	\$89,152	\$51,601	\$79,293	\$0	\$260,162
Macon-Piatt ROE #039	537	\$41,840	\$37,311	\$63,373	\$33,184	\$0	\$175,708
McHenry County College	528	\$8,885	\$158,096	\$91,875	\$140,612	\$18,800	\$418,268
Monroe/Randolph ROE #45	522	\$736	\$23,846	\$19,293	\$21,208	\$0	\$65,083
Moraine Valley Community College	524	\$41,840	\$348,342	\$336,568	\$309,818	\$0	\$1,036,568

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Program	APC	FY15 Public Assistance Award	FY15 State Basic Award	FY15 State Performance Award	FY15 Federal Basic Award	FY15 EL CIVICS Award	FY15 TOTAL Award
Morton College	527	\$42,163	\$415,911	\$220,777	\$369,915	\$20,136	\$1,068,902
Mundelein Cons. High School #120	532	\$0	\$181,324	\$201,912	\$161,271	\$28,094	\$572,601
National Able	508	\$30,075	\$28,820	\$8,544	\$25,632	\$0	\$93,071
National Latino Education	508	\$0	\$210,069	\$134,781	\$186,837	\$0	\$531,687
Oakton Community College	535	\$40,166	\$563,531	\$210,179	\$501,209	\$23,056	\$1,338,141
Parkland College	505	\$20,920	\$116,097	\$99,926	\$103,258	\$48,242	\$388,443
Peoria County ROE #48	514	\$0	\$42,341	\$34,192	\$37,659	\$0	\$114,192
Polish American Association	508	\$0	\$381,438	\$363,402	\$339,255	\$0	\$1,084,095
Prairie State College	515	\$58,084	\$204,321	\$98,370	\$181,724	\$0	\$542,499
Pui Tak Center	508	\$0	\$365,975	\$205,279	\$325,501	\$85,077	\$981,832
Regional Office of Ed #3 - Vandalia	501	\$0	\$30,739	\$21,124	\$27,340	\$0	\$79,203
Rend Lake College	521	\$19,669	\$110,772	\$47,551	\$98,522	\$0	\$276,514
Richland Community College	537	\$51,586	\$37,981	\$48,575	\$33,780	\$0	\$171,922
Rock Valley College	511	\$78,947	\$231,229	\$261,013	\$205,657	\$54,821	\$831,667
Rockford Public Schools Dist. #205	511	\$454,692	\$121,897	\$162,260	\$108,416	\$0	\$847,265
Regional Office of Ed #3 - Effingham	517	\$0	\$24,611	\$10,339	\$21,889	\$0	\$56,839
Macoupin County ROE #40	536	\$26,885	\$28,674	\$22,188	\$25,502	\$0	\$103,249
Safer Foundation/PACE Institute	508	\$0	\$442,690	\$170,660	\$393,733	\$0	\$1,007,083
Sauk Valley Community College	506	\$17,405	\$82,319	\$49,992	\$73,216	\$0	\$222,932
Shawnee Community College	531	\$16,736	\$86,410	\$26,711	\$76,854	\$0	\$206,711
South Suburban College	510	\$57,822	\$345,620	\$142,845	\$307,398	\$0	\$853,685
Southeastern Illinois College	533	\$6,694	\$68,437	\$28,385	\$60,869	\$0	\$164,385
Southwestern Illinois College	522	\$387,628	\$315,949	\$528,419	\$281,007	\$36,970	\$1,549,973
Spoon River College	534	\$35,145	\$73,227	\$79,312	\$65,128	\$0	\$252,812
Springfield Public School Dist. #186	526	\$315,073	\$35,431	\$106,090	\$31,513	\$29,021	\$517,128
St. Augustine College	508	\$0	\$201,587	\$60,098	\$179,294	\$0	\$440,979
The Literacy Council	511	\$18,142	\$54,477	\$29,099	\$48,453	\$8,875	\$159,046
Township High School District #113	532	\$0	\$159,471	\$86,681	\$141,835	\$34,407	\$422,394
Township High School District #211	512	\$0	\$181,822	\$58,547	\$161,715	\$0	\$402,084
Township High School District #214	512	\$46,024	\$236,839	\$158,419	\$210,646	\$17,000	\$668,928
Triton College	504	\$26,359	\$503,830	\$284,835	\$448,111	\$22,700	\$1,285,835
Universidad Popular	508	\$0	\$164,072	\$72,286	\$145,928	\$0	\$382,286
Urbana School District #116	505	\$90,650	\$169,287	\$125,664	\$150,565	\$43,122	\$579,288
Waubensee Community College	516	\$41,886	\$393,863	\$254,637	\$350,306	\$59,030	\$1,099,722
William Rainey Harper College	512	\$38,158	\$178,831	\$148,820	\$159,053	\$33,005	\$557,867
World Relief Education Program - Aurora	516	\$50,996	\$57,440	\$83,650	\$51,087	\$34,962	\$278,135
World Relief - Chicago	508	\$20,451	\$118,777	\$47,522	\$105,641	\$0	\$292,391
World Relief Education Program - DuPage	502	\$52,718	\$114,025	\$81,604	\$101,414	\$76,362	\$426,123
YMCA of Metropolitan Chicago	508	\$0	\$38,244	\$9,198	\$34,015	\$0	\$81,457
YWCA of Elgin	509	\$80,667	\$63,440	\$163,076	\$56,424	\$42,910	\$406,517
TOTAL		\$5,546,200	\$16,026,200	\$10,701,600	\$14,253,846	\$2,292,747	\$48,820,593