

Illinois Community College Board

FISCAL YEAR 2013
ADULT EDUCATION AND FAMILY LITERACY APPROPRIATION
AND SUPPORTING TECHNICAL DATA

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INTRODUCTION

This publication is provided as a detailed support document for the fiscal year 2013 Adult Education and Family Literacy(AEFL) appropriation for the Illinois AEFL system. In fiscal year 2004, an Adult Education and Family Literacy funding task-force recommended changes to the funding formula utilized for Adult Education funding in the State and Federal Basic and State Public Assistance grants along with the Performance and EL Civics grants. Based upon these recommended changes, this document reflects final data and revised decision criteria affecting the fiscal year 2013 appropriation.

BASE FUNDING

Base funding is established to provide greater equity and stability for the various providers. The base funding also emphasizes the importance of quality, and preserving multiple provider types. Smaller providers are funded with a foundation amount that is stable and predictable with the remaining base funds allocated based on units of instruction and enrollment. Base funding consists of four components:

- a) Index of Need
- b) Units of Instruction Component,
- c) Foundation Component, and
- d) Enrollment Component.

Table 1 through Table 8 display the components of the AEFL Base funding formula.

a) Index of Need

The Index of Need is first used to allocate funds to each Area Planning Council region. This approach distributes funds to areas of the state that have the greatest need for services. The population used in determining the Index includes individuals who are 16 years of age or older and who are not enrolled or required to be enrolled in secondary school under state law and who:

- a) Lack sufficient mastery of basic educational skills to enable them to function effectively in society,
- b) Do not have a secondary school diploma or its recognized equivalent, and have not achieved an equivalent level of education, or
- c) Are unable to speak, read, or write the English language.

The Index of Need uses the following components and weightings:

- Less than 12 grades of education (weighting = 45%) with each adult with less than 9 grades of formal education weighted by 1.5 (1.7 million adults).
- Adult ESL (weighting = 25%) with each adult who does not speak English or does not speak English well weighted by 1.5 (1.9 million adults).
- Adults in Poverty (weighting = 25%) (1.2 million adults).
- Average Number of Unemployed Persons per Month (weighting = 5%) (390,000 adults).

Table 1 displays the Index of Need and the award allocation to each APC.

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Table 1

FY2011 Index of Need

<u>APC</u>	<u>Index of Need</u>	<u>Portion of Total Index</u>	<u>APC Award</u>
428	0.0178	1.78%	\$657,726
501	0.0086	0.86%	\$316,451
502	0.0505	5.05%	\$1,865,978
503	0.0128	1.28%	\$473,395
504	0.0290	2.90%	\$1,069,779
505	0.0162	1.62%	\$597,583
506	0.0062	0.62%	\$228,588
507	0.0063	0.63%	\$231,389
508	0.3546	35.46%	\$12,456,382
509	0.0298	2.98%	\$1,101,838
510	0.0182	1.82%	\$670,936
511	0.0244	2.44%	\$902,842
512	0.0313	3.13%	\$1,156,538
513	0.0090	0.90%	\$333,213
514	0.0190	1.90%	\$700,228
515	0.0113	1.13%	\$419,047
516	0.0247	2.47%	\$911,496
517	0.0124	1.24%	\$438,921
518	0.0065	0.65%	\$239,865
519	0.0051	0.51%	\$189,851
520	0.0093	0.93%	\$342,651
521	0.0068	0.68%	\$251,217
522	0.0264	2.64%	\$975,838
523	0.0072	0.72%	\$266,657
524	0.0279	2.79%	\$1,029,370
525	0.0303	3.03%	\$1,118,133
526	0.0181	1.81%	\$667,421
527	0.0254	2.54%	\$939,906
528	0.0114	1.14%	\$422,048
529	0.0073	0.73%	\$270,339
530	0.0116	1.16%	\$428,635
531	0.0053	0.53%	\$197,281
532	0.0409	4.09%	\$1,512,899
533	0.0044	0.44%	\$161,914
534	0.0050	0.50%	\$183,618
535	0.0320	3.20%	\$1,182,190
536	0.0130	1.30%	\$479,918
537	0.0077	0.77%	\$285,514
539	0.0057	0.57%	\$210,178
540	0.0107	1.07%	\$396,398
TOTAL	1.0000	1.0000	\$36,284,171
	508 set aside for new providers		\$647,000
	517 set aside for new providers		\$19,710
			\$36,950,881
FY13 Available Funding:			
State Basic		\$16,026,200	
State Public Assistance		\$5,546,200	
Federal Basic		\$15,378,482	
		<u>\$36,950,882</u>	

b) Units of Instruction Component

The Units of Instruction Component is a productivity model, and its purpose is to provide resources to each provider within an APC to support each unit of instruction relative to the amount of services provided.

The Units of Instruction* were divided into categories and weighted as follows:

- A. Beginning Literacy to Beginning ESL – 1.50
- B. Beginning Literacy to Beginning ABE – 1.50
- C. Vocational Units - 1.50
- D. Low Intermediate ESL to High Intermediate ESL – 1.25
- E. Low Intermediate ABE to High Intermediate ABE – 1.25
- F. Low Advanced ESL to High Advanced ESL – 1.00
- G. F. Low Advanced ASE to High Advanced ASE – 1.00
- H. Other Units (generated from students who were not tested) – 1.00

*Units attributed to EL/Civics were excluded. Community college units were adjusted to reflect a reduction of units supported by unrestricted dollars.

Units of Instruction Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Units divided by the Total APC Units

Table 2 displays the un-weighted units of instruction by provider.

Table 3 displays the weighted units of instruction by provider.

Table 4 displays the awards based upon the Units of Instruction Component.

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Table 2

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		L50 Units	to High Intermediate ESL	to High Intermediate ABE	L25 Units	to High Advanced ESL	to High Advanced ASE		L00 Units
Illinois Department of Corrections	428	0.0	1,123.0	0.0	1,123.0	0.0	5,551.0	5,551.0	0.0	2,610.4	0.0	2,610.4
Kaskaskia College	501	126.0	74.2	0.0	200.2	40.2	1,679.7	1,719.9	26.0	1,042.9	0.0	1,068.9
Regional Office of Education #3	501	0.0	50.8	0.0	50.8	0.0	435.8	435.8	0.0	247.9	0.0	247.9
College of DuPage	502	10,831.8	237.8	0.0	11,069.6	5,636.6	1,869.4	7,506.1	1,607.4	624.3	1.3	2,233.0
Community High School District #94	502	468.6	22.3	0.0	490.9	317.9	88.7	406.5	69.2	92.5	540.0	701.7
World Relief - DuPage	502	2,505.3	0.0	0.0	2,505.3	284.1	0.0	284.1	22.4	0.0	0.0	22.4
Black Hawk College	503	5,125.7	1,051.3	0.0	6,177.0	1,608.1	4,414.6	6,022.7	498.0	2,278.7	0.0	2,776.8
Triton College	504	6,066.8	833.8	51.8	6,952.5	4,186.5	4,615.7	8,802.1	5,401.3	1,193.0	2,370.3	8,964.5
Parkland College	505	1,241.9	133.0	6.6	1,381.5	93.3	1,518.8	1,612.1	0.0	867.7	0.0	867.7
Urbana School District #116	505	114.8	239.3	1,524.6	1,878.7	337.5	2,478.3	2,815.8	62.4	1,948.7	0.0	2,011.1
Sauk Valley Community College	506	309.3	85.1	0.0	394.3	103.8	529.6	633.4	0.0	338.9	0.0	338.9
Danville Area Community College	507	208.4	261.1	1.0	470.5	74.2	2,019.1	2,093.3	52.5	975.8	0.0	1,028.3
Albany Park Community Center, Inc.	508	4,921.0	112.9	62.2	5,096.1	1,363.2	879.7	2,243.0	544.4	548.9	0.0	1,093.2
Asian Human Services	508	2,451.7	0.0	1,100.9	3,552.5	1,318.1	0.0	1,318.1	144.1	0.0	0.0	144.1
Centro Romero	508	3,592.5	0.0	0.0	3,592.5	120.5	0.0	120.5	0.0	0.0	1,046.8	1,046.8
Chicago Commons	508	300.9	0.0	0.0	300.9	21.5	509.1	530.6	0.0	386.1	0.0	386.1
Chinese Mutual Aid Association	508	2,227.8	0.0	0.0	2,227.8	435.2	0.0	435.2	53.0	0.0	0.0	53.0
City Colleges of Chicago	508	20,062.5	2,359.9	0.0	22,422.4	8,013.6	8,559.0	16,572.6	2,142.7	3,597.7	563.3	6,303.7
De La Salle Institute - Tolton Center	508	474.0	300.2	0.0	774.2	152.5	1,291.3	1,443.7	218.4	387.4	0.0	605.8
Greater West Town Project	508	0.0	184.0	1,064.2	1,248.2	0.0	2,085.9	2,085.9	0.0	1,625.5	0.0	1,625.5
Heartland Human Care	508	2,991.9	0.0	0.0	2,991.9	366.3	0.0	366.3	0.0	0.0	0.0	0.0
Howard Area Community Center	508	2,045.6	119.0	912.6	3,077.2	92.4	948.8	1,041.2	0.0	215.2	0.0	215.2
Instituto Del Progreso Latino	508	4,747.9	248.7	0.0	4,996.6	410.5	456.0	866.5	5.6	107.1	847.9	960.5
Jewish Vocational Services	508	1,948.2	0.0	0.0	1,948.2	394.2	0.0	394.2	78.9	0.0	0.0	78.9
Literacy Chicago	508	387.4	201.6	0.0	589.0	247.6	1,231.3	1,478.9	18.8	563.3	0.0	582.1
National Latino Education Institute	508	845.8	100.1	255.9	1,201.8	335.4	2,179.6	2,515.0	5.2	766.9	0.0	772.1
Polish American Association	508	3,913.7	776.1	0.0	4,689.9	3,810.2	438.2	4,248.4	1,220.9	0.0	0.0	1,220.9
Pui Tak Center	508	7,544.8	0.0	0.0	7,544.8	1,548.1	221.4	1,769.5	253.0	0.0	0.0	253.0
Safer Foundation	508	0.0	1,442.1	0.0	1,442.1	0.0	7,615.7	7,615.7	0.0	5,590.7	0.0	5,590.7
Universidad Popular	508	3,118.6	0.0	0.0	3,118.6	284.4	0.0	284.4	8.4	0.0	0.0	8.4
World Relief - Chicago	508	2,646.5	0.0	0.0	2,646.5	39.0	0.0	39.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508	0.0	0.0	606.8	606.8	0.0	209.1	209.1	0.0	361.1	0.0	361.1
Elgin Community College	509	5,416.8	182.8	0.0	5,599.5	4,215.7	1,813.8	6,029.4	865.5	767.3	74.5	1,707.2
Elgin School District U46	509	0.0	39.2	401.7	440.9	0.0	754.7	754.7	0.0	301.6	0.0	301.6
YWCA of Elgin	509	2,580.3	0.0	0.0	2,580.3	252.7	0.0	252.7	85.1	0.0	0.0	85.1
South Suburban College	510	1,365.1	619.1	0.0	1,984.1	3,292.8	5,501.6	8,794.4	938.7	2,168.2	0.0	3,106.9
Rock Valley College	511	2,041.3	300.8	41.9	2,384.0	244.1	3,391.7	3,635.8	4.0	1,382.5	513.8	1,900.3
Rockford Public Schools #205	511	232.9	485.3	0.0	718.2	40.0	4,128.1	4,168.1	0.0	2,690.8	0.0	2,690.8
The Literacy Council	511	646.9	179.3	0.0	826.3	128.7	60.9	189.6	66.8	0.0	1.9	68.7
Township High School District #211	512	1,358.6	135.3	0.0	1,494.0	1,308.6	324.5	1,633.1	1,614.3	418.9	0.0	2,033.2
Township High School District #214	512	4,406.4	40.6	0.0	4,447.0	1,624.0	423.1	2,047.1	1,401.7	191.7	1,098.6	2,692.0
William Rainey Harper College	512	2,935.2	225.3	0.0	3,160.5	421.0	1,874.9	2,295.9	218.6	641.4	0.0	859.9

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Table 2 continued

Unweighted Units

Program Name	Program Number	Beginning Literacy	Beginning Literacy	Vocational Units	Total	Low Intermediate ESL	Low Intermediate ABE	Total	Low Advanced ESL	Low Advanced ASE	No Test	Total
		to Beginning ESL	to Beginning ABE		L.50 Units	to High Intermediate ESL	to High Intermediate ABE	L.25 Units	to High Advanced ESL	to High Advanced ASE		L.00 Units
Illinois Valley Community College	513	588.5	145.2	0.0	733.7	197.1	1,003.6	1,200.7	33.2	805.7	0.0	838.9
Illinois Central College	514	259.8	22.9	0.0	282.7	114.7	1,498.7	1,613.4	2.4	847.4	32.7	882.5
Peoria County ROE	514	0.0	5.5	55.2	60.7	0.0	307.4	307.4	0.0	129.1	0.0	129.1
Prairie State College	515	1,509.7	171.2	0.0	1,680.9	767.4	1,808.0	2,575.5	90.4	864.0	579.4	1,533.8
Waubensee Community College	516	3,135.2	465.3	0.0	3,600.5	7,666.4	3,547.7	11,214.1	2,615.7	1,111.7	0.0	3,727.5
World Relief -- Aurora	516	975.6	0.0	0.0	975.6	40.6	0.0	40.6	6.8	0.0	0.0	6.8
Lake Land College	517	0.0	146.1	453.8	599.9	0.0	768.3	768.3	0.0	470.1	0.0	470.1
Pana CUSD 8	517	0.0	0.0	467.8	467.8	0.0	302.4	302.4	0.0	112.2	0.0	112.2
Carl Sandburg College	518	9.3	355.2	0.0	364.5	6.1	1,082.8	1,088.9	12.8	565.1	0.0	577.9
Henderson/Mercer/Warren ROE #27	518	42.3	8.4	0.0	50.7	140.8	489.8	630.6	51.5	542.5	0.0	594.0
Highland Community College	519	0.0	69.0	0.0	69.0	6.0	975.9	981.9	0.0	443.3	0.0	443.3
Kankakee Community College	520	1,639.6	165.6	0.0	1,805.2	648.5	1,923.8	2,572.3	297.7	1,049.0	0.0	1,346.7
Rend Lake College	521	0.0	76.2	0.0	76.2	0.0	909.4	909.4	0.0	508.8	0.0	508.8
Monroe/Randolph ROE #45	522	0.0	25.1	0.0	25.1	0.0	512.4	512.4	0.0	323.2	0.0	323.2
Southwestern Illinois College	522	776.9	686.8	2,730.7	4,194.4	583.4	9,731.2	10,314.7	282.5	4,450.6	0.0	4,733.1
Kishwaukee College	523	1,046.3	70.2	0.0	1,116.5	161.6	749.8	911.4	0.0	568.0	185.8	753.8
Moraine Valley Community College	524	4,593.6	214.2	401.9	5,209.7	2,042.1	3,302.7	5,344.9	165.1	1,646.6	431.8	2,243.5
Joliet Junior College	525	4,353.9	438.6	111.6	4,904.1	2,082.6	3,236.4	5,319.0	566.5	2,535.0	598.8	3,700.3
Lincoln Land Community College	526	223.1	78.3	244.9	546.3	115.6	2,203.5	2,319.1	0.0	1,540.6	0.0	1,540.6
Springfield Public Schools #186	526	0.0	0.0	163.7	163.7	0.0	4,612.2	4,612.2	0.0	2,371.1	0.0	2,371.1
Morton College	527	7,078.6	357.4	0.0	7,436.0	2,562.4	4,506.0	7,068.4	64.2	1,488.2	0.0	1,552.4
Illinois Migrant Council	528	608.7	0.0	0.0	608.7	211.0	0.0	211.0	84.0	0.0	0.0	84.0
McHenry County College	528	1,779.4	76.7	0.0	1,856.1	511.4	757.6	1,269.0	921.6	659.4	729.0	2,309.9
Illinois Eastern Community Colleges	529	0.0	77.5	576.3	653.9	0.0	576.0	576.0	0.0	536.0	0.0	536.0
Carbondale Community High School District #165	530	63.8	318.9	0.0	382.7	96.4	1,968.8	2,065.2	70.8	2,029.4	0.0	2,100.2
John A. Logan College	530	0.0	173.8	0.0	173.8	0.0	1,550.9	1,550.9	0.0	1,184.1	0.0	1,184.1
ROE #2	531	0.0	369.6	896.5	1,266.1	0.0	1,676.2	1,676.2	0.0	851.0	0.0	851.0
Shawnee Community College	531	0.0	59.3	0.0	59.3	0.0	627.4	627.4	0.0	389.4	0.0	389.4
College of Lake County	532	481.3	81.6	275.9	838.7	2,538.1	1,446.6	3,984.8	2,941.5	881.6	59.8	3,882.9
Mundelein CHSD #120	532	2,546.4	0.0	0.0	2,546.4	1,159.4	123.2	1,282.6	1,209.8	86.4	0.0	1,296.2
Township High School District #113	532	2,109.7	51.2	0.0	2,160.9	680.8	141.0	821.8	595.2	41.8	0.0	637.0
Southeastern Illinois College	533	0.0	57.8	0.0	57.8	0.0	440.0	440.0	0.0	264.8	0.0	264.8
Spoon River College	534	188.0	167.6	56.0	411.6	20.6	931.6	952.2	0.0	448.5	0.0	448.5
Oakton Community College	535	4,778.3	1,168.3	0.0	5,946.6	2,556.4	2,557.0	5,113.4	2,088.5	851.8	409.4	3,349.7
Edwardsville District #7	536	0.0	58.8	0.0	58.8	0.0	313.0	313.0	0.0	518.5	0.0	518.5
Lewis and Clark Community College	536	7.2	85.6	153.6	246.4	9.2	2,408.7	2,417.9	0.0	1,453.4	0.0	1,453.4
ROE #40 - CGJM	536	0.0	16.2	0.0	16.2	0.0	463.9	463.9	0.0	573.9	0.0	573.9
Decatur Public Schools District #61	537	0.0	18.5	748.3	766.7	0.0	224.2	224.2	0.0	156.9	0.0	156.9
Macon-Piatt ROE #39	537	0.0	58.9	0.0	58.9	0.0	1,512.2	1,512.2	0.0	1,014.5	0.0	1,014.5
Richland Community College	537	154.0	80.3	0.0	234.3	54.8	864.0	918.8	82.2	594.6	0.0	676.8
John Wood Community College	539	11.8	137.3	0.0	149.1	73.4	978.9	1,052.3	54.2	807.3	0.0	861.5
Heartland Community College	540	254.8	99.5	589.5	943.8	126.0	456.5	582.5	129.4	587.8	0.0	717.2
TOTAL		151,418.42	18,822.36	13,955.73	184,198.01	68,335.23	133,588.76	201,925.24	29,992.97	71,236.33	10,084.78	111,315.08

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Table 3

WEIGHTED UNITS

<u>Program Name</u>	<u>Program Number</u>	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
		<u>1.50</u>		<u>1.25</u>		<u>1.00</u>		<u>Weighted</u>
		<u>Units</u>	<u>1.50 Units</u>	<u>Units</u>	<u>1.25 Units</u>	<u>Units</u>	<u>1.00 Units</u>	<u>Units Applied</u>
		<u>After</u>	<u>After</u>	<u>After</u>	<u>After</u>	<u>After</u>	<u>to Funding</u>	<u>Formula</u>
		<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	<u>Unweighted</u>	<u>Weighting</u>	
Illinois Department of Corrections	428	1,123.0	1,684.5	5,551.0	6,938.8	2,610.4	2,610.4	11,233.7
Kaskaskia College	501	200.2	300.3	1,719.9	2,149.9	1,068.9	1,068.9	3,519.1
Regional Office of Education #3	501	50.8	76.2	435.8	544.7	247.9	247.9	868.8
College of DuPage	502	11,069.6	16,604.4	7,506.1	9,382.6	2,233.0	2,233.0	28,219.9
Community High School District #94	502	490.9	736.4	406.5	508.2	701.7	701.7	1,946.2
World Relief - DuPage	502	2,505.3	3,757.9	284.1	355.1	22.4	22.4	4,135.4
Black Hawk College	503	6,177.0	9,265.5	6,022.7	7,528.3	2,776.8	2,776.8	19,570.6
Triton College	504	6,952.5	10,428.8	8,802.1	11,002.7	8,964.5	8,964.5	30,395.9
Parkland College	505	1,381.5	2,072.2	1,612.1	2,015.1	867.7	867.7	4,955.0
Urbana School District #116	505	1,878.7	2,818.1	2,815.8	3,519.8	2,011.1	2,011.1	8,349.0
Sauk Valley Community College	506	394.3	591.5	633.4	791.8	338.9	338.9	1,722.2
Danville Area Community College	507	470.5	705.8	2,093.3	2,616.6	1,028.3	1,028.3	4,350.7
Albany Park Community Center, Inc.	508	5,096.1	7,644.2	2,243.0	2,803.7	1,093.2	1,093.2	11,541.1
Asian Human Services	508	3,552.5	5,328.8	1,318.1	1,647.6	144.1	144.1	7,120.5
Centro Romero	508	3,592.5	5,388.7	120.5	150.6	1,046.8	1,046.8	6,586.1
Chicago Commons	508	300.9	451.4	530.6	663.3	386.1	386.1	1,500.7
Chinese Mutual Aid Association	508	2,227.8	3,341.7	435.2	544.0	53.0	53.0	3,938.7
City Colleges of Chicago	508	22,422.4	33,633.5	16,572.6	20,715.8	6,303.7	6,303.7	60,653.0
De La Salle Institute - Tolton Center	508	774.2	1,161.3	1,443.7	1,804.6	605.8	605.8	3,571.7
Greater West Town Project	508	1,248.2	1,872.4	2,085.9	2,607.4	1,625.5	1,625.5	6,105.3
Heartland Human Care	508	2,991.9	4,487.9	366.3	457.9	0.0	0.0	4,945.8
Howard Area Community Center	508	3,077.2	4,615.8	1,041.2	1,301.5	215.2	215.2	6,132.5
Instituto Del Progreso Latino	508	4,996.6	7,494.9	866.5	1,083.1	960.5	960.5	9,538.5
Jewish Vocational Services	508	1,948.2	2,922.3	394.2	492.8	78.9	78.9	3,494.0
Literacy Chicago	508	589.0	883.5	1,478.9	1,848.7	582.1	582.1	3,314.2
National Latino Education Institute	508	1,201.8	1,802.7	2,515.0	3,143.7	772.1	772.1	5,718.5
Polish American Association	508	4,689.9	7,034.8	4,248.4	5,310.5	1,220.9	1,220.9	13,566.2
Pui Tak Center	508	7,544.8	11,317.1	1,769.5	2,211.9	253.0	253.0	13,782.0
Safer Foundation	508	1,442.1	2,163.1	7,615.7	9,519.7	5,590.7	5,590.7	17,273.4
Universidad Popular	508	3,118.6	4,677.9	284.4	355.5	8.4	8.4	5,041.8
World Relief - Chicago	508	2,646.5	3,969.8	39.0	48.8	0.0	0.0	4,018.5
YMCA of Metropolitan Chicago	508	606.8	910.2	209.1	261.3	361.1	361.1	1,532.6
Elgin Community College	509	5,599.5	8,399.3	6,029.4	7,536.8	1,707.2	1,707.2	17,643.3
Elgin School District U46	509	440.9	661.4	754.7	943.3	301.6	301.6	1,906.3
YWCA of Elgin	509	2,580.3	3,870.4	252.7	315.8	85.1	85.1	4,271.4
South Suburban College	510	1,984.1	2,976.2	8,794.4	10,993.0	3,106.9	3,106.9	17,076.1
Rock Valley College	511	2,384.0	3,575.9	3,635.8	4,544.7	1,900.3	1,900.3	10,021.0
Rockford Public Schools #205	511	718.2	1,077.3	4,168.1	5,210.2	2,690.8	2,690.8	8,978.3
The Literacy Council	511	826.3	1,239.4	189.6	237.0	68.7	68.7	1,545.1
Township High School District #211	512	1,494.0	2,240.9	1,633.1	2,041.4	2,033.2	2,033.2	6,315.6
Township High School District #214	512	4,447.0	6,670.5	<u>2,047.1</u>	2,558.8	2,692.0	2,692.0	11,921.4
William Rainey Harper College	512	3,160.5	4,740.7	2,295.9	2,869.8	859.9	859.9	8,470.5

FY 2013 Adult Education and Family Literacy Appropriation
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Table 3 continued

WEIGHTED UNITS

<u>Program Name</u>	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>1.50</u>		<u>1.25</u>		<u>1.00</u>		<u>Weighted</u>	
	<u>Units</u>	<u>1.50 Units</u>	<u>Units</u>	<u>1.25 Units</u>	<u>Units</u>	<u>1.00 Units</u>	<u>Units Applied</u>	
<u>Program Number</u>	<u>Unweighted</u>	<u>After Weighting</u>	<u>Unweighted</u>	<u>After Weighting</u>	<u>Unweighted</u>	<u>After Weighting</u>	<u>to Funding Formula</u>	
Illinois Valley Community College	513	733.7	1,100.5	1,200.7	1,500.9	838.9	838.9	3,440.3
Illinois Central College	514	282.7	424.1	1,613.4	2,016.7	882.5	882.5	3,323.3
Peoria County ROE	514	60.7	91.0	307.4	384.2	129.1	129.1	604.3
Prairie State College	515	1,680.9	2,521.4	2,575.5	3,219.3	1,533.8	1,533.8	7,274.5
Waubensee Community College	516	3,600.5	5,400.8	11,214.1	14,017.7	3,727.5	3,727.5	23,145.9
World Relief -- Aurora	516	975.6	1,463.4	40.6	50.8	6.8	6.8	1,521.0
Lake Land College	517	599.9	899.9	768.3	960.4	470.1	470.1	2,330.4
Pana CUSD 8	517	467.8	701.7	302.4	378.0	112.2	112.2	1,191.9
Carl Sandburg College	518	364.5	546.7	1,088.9	1,361.1	577.9	577.9	2,485.7
Henderson/Mercer/Warren ROE #27	518	50.7	76.0	630.6	788.2	594.0	594.0	1,458.2
Highland Community College	519	69.0	103.5	981.9	1,227.3	443.3	443.3	1,774.1
Kankakee Community College	520	1,805.2	2,707.8	2,572.3	3,215.4	1,346.7	1,346.7	7,269.9
Rend Lake College	521	76.2	114.3	909.4	1,136.8	508.8	508.8	1,759.9
Monroe/Randolph ROE #45	522	25.1	37.6	512.4	640.5	323.2	323.2	1,001.3
Southwestern Illinois College	522	4,194.4	6,291.5	10,314.7	12,893.3	4,733.1	4,733.1	23,918.0
Kishwaukee College	523	1,116.5	1,674.8	911.4	1,139.3	753.8	753.8	3,567.8
Moraine Valley Community College	524	5,209.7	7,814.5	5,344.9	6,681.1	2,243.5	2,243.5	16,739.0
Joliet Junior College	525	4,904.1	7,356.2	5,319.0	6,648.8	3,700.3	3,700.3	17,705.2
Lincoln Land Community College	526	546.3	819.5	2,319.1	2,898.9	1,540.6	1,540.6	5,259.0
Springfield Public Schools #186	526	163.7	245.5	4,612.2	5,765.2	2,371.1	2,371.1	8,381.7
Morton College	527	7,436.0	11,154.0	7,068.4	8,835.5	1,552.4	1,552.4	21,541.9
Illinois Migrant Council	528	608.7	913.1	211.0	263.8	84.0	84.0	1,260.8
McHenry County College	528	1,856.1	2,784.1	1,269.0	1,586.3	2,309.9	2,309.9	6,680.3
Illinois Eastern Community Colleges	529	653.9	980.8	576.0	720.0	536.0	536.0	2,236.8
Carbondale Community High School District #165	530	382.7	574.1	2,065.2	2,581.5	2,100.2	2,100.2	5,255.8
John A. Logan College	530	173.8	260.7	1,550.9	1,938.6	1,184.1	1,184.1	3,383.4
ROE #2	531	1,266.1	1,899.2	1,676.2	2,095.3	851.0	851.0	4,845.5
Shawnee Community College	531	59.3	88.9	627.4	784.2	389.4	389.4	1,262.5
College of Lake County	532	838.7	1,258.1	3,984.8	4,981.0	3,882.9	3,882.9	10,121.9
Mundelein CHSD #120	532	2,546.4	3,819.6	1,282.6	1,603.3	1,296.2	1,296.2	6,719.1
Township High School District #113	532	2,160.9	3,241.4	821.8	1,027.3	637.0	637.0	4,905.6
Southeastern Illinois College	533	57.8	86.6	440.0	550.0	264.8	264.8	901.4
Spoon River College	534	411.6	617.4	952.2	1,190.3	448.5	448.5	2,256.2
Oakton Community College	535	5,946.6	8,919.9	5,113.4	6,391.8	3,349.7	3,349.7	18,661.3
Edwardsville District #7	536	58.8	88.1	313.0	391.3	518.5	518.5	997.9
Lewis and Clark Community College	536	246.4	369.6	2,417.9	3,022.4	1,453.4	1,453.4	4,845.3
ROE #40 - CGJM	536	16.2	24.3	463.9	579.9	573.9	573.9	1,178.1
Decatur Public Schools District #61	537	766.7	1,150.1	224.2	280.3	156.9	156.9	1,587.2
Macon-Piatt ROE #39	537	58.9	88.4	1,512.2	1,890.2	1,014.5	1,014.5	2,993.1
Richland Community College	537	234.3	351.4	918.8	1,148.5	676.8	676.8	2,176.6
John Wood Community College	539	149.1	223.6	1,052.3	1,315.4	861.5	861.5	2,400.5
Heartland Community College	540	943.8	1,415.7	582.5	728.1	717.2	717.2	2,860.9
TOTAL		184,198.0	276,294.8	201,925.2	252,405.0	111,314.1	111,314.1	640,013.8

FY 2013 Adult Education and Family Literacy Appropriation
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Table 4

UNITS OF INSTRUCTION COMPONENT

<u>Program</u>	<u>APC</u>	<u>Total</u>	<u>Units of</u>
		<u>Weighted</u> <u>Units</u>	<u>Instruction</u> <u>Component</u>
Illinois Department of Corrections	428	11,233.7	\$328,863
APC TOTAL		11,233.7	\$328,863
Kaskaskia College	501	3,519.1	\$108,652
Regional Office of Education #3	501	868.8	\$26,824
APC TOTAL		4,387.9	\$135,476
College of DuPage	502	28,219.9	\$749,472
Community High School District #94	502	1,946.2	\$51,689
World Relief - DuPage	502	4,135.4	\$109,828
APC TOTAL		34,301.5	\$910,989
Black Hawk College	503	19,570.6	\$236,698
APC TOTAL		19,570.6	\$236,698
Triton College	504	30,395.9	\$534,890
APC TOTAL		30,395.9	\$534,890
Parkland College	505	4,955.0	\$108,024
Urbana School District #116	505	8,349.0	\$182,017
APC TOTAL		13,303.9	\$290,041
Sauk Valley Community College	506	1,722.2	\$101,794
APC TOTAL		1,722.2	\$101,794
Danville Area Community College	507	4,350.7	\$106,195
APC TOTAL		4,350.7	\$106,195
Albany Park Community Center, Inc.	508	11,541.1	\$371,962
Asian Human Services	508	7,120.5	\$229,490
Centro Romero	508	6,586.1	\$212,266
Chicago Commons	508	1,500.7	\$48,367
Chinese Mutual Aid Association	508	3,938.7	\$126,940
City Colleges of Chicago	508	60,653.0	\$1,954,809
De La Salle Institute - Tolton Center	508	3,571.7	\$115,112
Greater West Town Project	508	6,105.3	\$196,769
Heartland Human Care	508	4,945.8	\$159,399
Howard Area Community Center	508	6,132.5	\$197,648
Instituto Del Progreso Latino	508	9,538.5	\$307,421
Jewish Vocational Services	508	3,494.0	\$112,610
Literacy Chicago	508	3,314.2	\$106,816
National Latino Education Institute	508	5,718.5	\$184,303
Polish American Association	508	13,566.2	\$437,231
Pui Tak Center	508	13,782.0	\$444,185
Safer Foundation	508	17,273.4	\$556,712
Universidad Popular	508	5,041.8	\$162,494
World Relief - Chicago	508	4,018.5	\$129,514
YMCA of Metropolitan Chicago	508	1,532.6	\$49,395
APC TOTAL		189,375.1	\$6,103,443
Elgin Community College	509	17,643.3	\$391,750
Elgin School District U46	509	1,906.3	\$42,328
YWCA of Elgin	509	4,271.4	\$94,841
APC TOTAL		23,821.0	\$528,919
South Suburban College	510	17,076.1	\$335,468
APC TOTAL		17,076.1	\$335,468
Rock Valley College	511	10,021.0	\$214,093
The Literacy Council	511	1,545.1	\$33,010
Rockford Public Schools #205	511	8,978.3	\$191,818
APC TOTAL		20,544.3	\$438,921
Township High School District #211	512	6,315.6	\$135,207
Township High School District #214	512	11,921.4	\$255,220
William Rainey Harper College	512	8,470.5	\$181,341
APC TOTAL		26,707.4	\$571,768

FY 2013 Adult Education and Family Literacy Appropriation
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Table 4 continued

Program	APC	UNITS OF INSTRUCTION COMPONENT	
		Total Weighted Units	Units of Instruction Component
Illinois Valley Community College	513	3,440.3	\$155,607
APC TOTAL		3,440.3	\$155,607
Illinois Central College	514	3,323.3	\$276,358
Peoria County ROE	514	604.3	\$50,256
APC TOTAL		3,927.7	\$326,614
Prairie State College	515	7,274.5	\$204,524
APC TOTAL		7,274.5	\$204,524
Waubensee Community College	516	23,145.9	\$415,917
World Relief -- Aurora	516	1,521.0	\$27,331
APC TOTAL		24,666.9	\$443,248
Lake Land College	517	2,330.4	\$128,658
Pana CUSD 8	517	1,191.9	\$65,803
APC TOTAL		3,522.3	\$194,461
Carl Sandburg College	518	2,485.7	\$59,833
Henderso/Mercer/Warren ROE #27	518	1,458.2	\$35,100
APC TOTAL		3,943.9	\$94,933
Highland Community College	519	1,774.1	\$82,426
APC TOTAL		1,774.1	\$82,426
Kankakee Community College	520	7,269.9	\$166,326
APC TOTAL		7,269.9	\$166,326
Rend Lake College	521	1,759.9	\$113,109
APC TOTAL		1,759.9	\$113,109
Monroe/Randolph ROE #45	522	1,001.3	\$19,103
Southwestern Illinois College	522	23,918.0	\$456,316
APC TOTAL		24,919.3	\$475,419
Kishwaukee College	523	3,567.8	\$123,079
APC TOTAL		3,567.8	\$123,079
Moraine Valley Community College	524	16,739.0	\$514,685
APC TOTAL		16,739.0	\$514,685
Joliet Junior College	525	17,705.2	\$559,067
APC TOTAL		17,705.2	\$559,067
Lincoln Land Community College	526	5,259.0	\$125,573
Springfield Public Schools #186	526	8,381.7	\$200,137
APC TOTAL		13,640.7	\$325,710
Morton College	527	21,541.9	\$469,953
APC TOTAL		21,541.9	\$469,953
Illinois Migrant Council	528	1,260.8	\$30,607
McHenry County College	528	6,680.3	\$162,167
APC TOTAL		7,941.2	\$192,774
Illinois Eastern Community Colleges	529	2,236.8	\$122,670
APC TOTAL		2,236.8	\$122,670
Carbondale Community High School District #165	530	5,255.8	\$118,824
John A. Logan College	530	3,383.4	\$76,494
APC TOTAL		8,639.2	\$195,318
ROE #2	531	4,845.5	\$61,394
Shawnee Community College	531	1,262.5	\$15,997
APC TOTAL		6,108.0	\$77,391
College of Lake County	532	10,121.9	\$345,339
Mundelein CHSD #120	532	6,719.1	\$229,241
Township High School District #113	532	4,905.6	\$167,370
APC TOTAL		21,746.6	\$741,950
Southeastern Illinois College	533	901.4	\$68,457
APC TOTAL		901.4	\$68,457
Spoon River College	534	2,256.2	\$79,309
APC TOTAL		2,256.2	\$79,309
Oakton Community College	535	18,661.3	\$591,095
APC TOTAL		18,661.3	\$591,095
Edwardsville District #7	536	997.9	\$29,308
Lewis and Clark Community College	536	4,845.3	\$142,301
ROE #40 - CGJM	536	1,178.1	\$34,600
APC TOTAL		7,021.4	\$206,209
Decatur Public Schools District #61	537	1,587.2	\$24,901
Macon-Piatt ROE #39	537	2,993.1	\$46,957
Richland Community College	537	2,176.6	\$34,148
APC TOTAL		6,756.9	\$106,006
John Wood Community College	539	2,400.5	\$92,589
APC TOTAL		2,400.5	\$92,589
Heartland Community College	540	2,860.9	\$186,449
APC TOTAL		2,860.9	\$186,449
TOTAL		640,013.8	\$17,532,843

c) Foundation Component

The purpose of the “Foundation” component is to recognize that there are higher fixed costs simply to “open the door” for programs that are smaller in terms of units of instruction provided. The following table illustrates the scale used for the foundation component.

Weighted Units	Dollars
0 to 2,500	\$25,000
2,501 to 3,000	\$23,500
3,001 to 3,500	\$22,000
3,501 to 4,000	\$20,500
4,001 to 4,500	\$19,000
4,501 to 5,000	\$17,500
5,001 to 5,500	\$16,000
5,501 to 6,000	\$14,500
6,001 to 6,500	\$13,000
6,501 to 7,000	\$11,500
7,001 to 7,500	\$10,000
7,501 and above	\$0

Table 5 displays the foundation component to each provider.

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Table 5

Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Illinois Department of Corrections	428	11,233.7	\$0
APC TOTAL		11,233.7	\$0
Kaskaskia College	501	3,519.1	\$20,500
Regional Office of Education #3	501	868.8	\$25,000
APC TOTAL		4,387.9	\$45,500
College of DuPage	502	28,219.9	\$0
Community High School District #94	502	1,946.2	\$25,000
World Relief - DuPage	502	4,135.4	\$19,000
APC TOTAL		34,301.5	\$44,000
Black Hawk College	503	19,570.6	\$0
APC TOTAL		19,570.6	\$0
Triton College	504	30,395.9	\$0
APC TOTAL		30,395.9	\$0
Parkland College	505	4,955.0	\$17,500
Urbana School District #116	505	8,349.0	\$0
APC TOTAL		13,303.9	\$17,500
Sauk Valley Community College	506	1,722.2	\$25,000
APC TOTAL		1,722.2	\$25,000
Danville Area Community College	507	4,350.7	\$19,000
APC TOTAL		4,350.7	\$19,000
Albany Park Community Center, Inc.	508	11,541.1	\$0
Asian Human Services	508	7,120.5	\$10,000
Centro Romero	508	6,586.1	\$11,500
Chicago Commons	508	1,500.7	\$25,000
Chinese Mutual Aid Association	508	3,938.7	\$20,500
City Colleges of Chicago	508	60,653.0	\$0
De La Salle Institute - Tolton Center	508	3,571.7	\$20,500
Greater West Town Project	508	6,105.3	\$13,000
Heartland Human Care	508	4,945.8	\$17,500
Howard Area Community Center	508	6,132.5	\$13,000
Instituto Del Progreso Latino	508	9,538.5	\$0
Jewish Vocational Services	508	3,494.0	\$22,000
Literacy Chicago	508	3,314.2	\$22,000
National Latino Education Institute	508	5,718.5	\$14,500
Polish American Association	508	13,566.2	\$0
Pui Tak Center	508	13,782.0	\$0
Safer Foundation	508	17,273.4	\$0
Universidad Popular	508	5,041.8	\$16,000
World Relief - Chicago	508	4,018.5	\$19,000
YMCA of Metropolitan Chicago	508	1,532.6	\$25,000
APC TOTAL		189,375.1	\$249,500
Elgin Community College	509	17,643.3	\$0
Elgin School District U46	509	1,906.3	\$25,000
YWCA of Elgin	509	4,271.4	\$19,000
APC TOTAL		23,821.0	\$44,000
South Suburban College	510	17,076.1	\$0
APC TOTAL		17,076.1	\$0
Rock Valley College	511	10,021.0	\$0
The Literacy Council	511	1,545.1	\$25,000
Rockford Public Schools #205	511	8,978.3	\$0
APC TOTAL		20,544.3	\$25,000
Township High School District #211	512	6,315.6	\$13,000
Township High School District #214	512	11,921.4	\$0
William Rainey Harper College	512	8,470.5	\$0
APC TOTAL		26,707.4	\$13,000

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Table 5 continued

Foundation Component

<u>Program</u>	<u>APC</u>	<u>Total Units</u>	<u>Foundation Component</u>
Illinois Valley Community College	513	3,440.3	\$22,000
APC TOTAL		3,440.3	\$22,000
Illinois Central College	514	3,323.3	\$22,000
Peoria County ROE	514	604.3	\$25,000
APC TOTAL		3,927.7	\$47,000
Prairie State College	515	7,274.5	\$10,000
APC TOTAL		7,274.5	\$10,000
Waubonsee Community College	516	23,145.9	\$0
World Relief -- Aurora	516	1,521.0	\$25,000
APC TOTAL		24,666.9	\$25,000
Lake Land College	517	2,330.4	\$25,000
Pana CUSD 8	517	1,191.9	\$25,000
APC TOTAL		3,522.3	\$50,000
Carl Sandburg College	518	2,485.7	\$25,000
Henderson/Mercer/Warren ROE #27	518	1,458.2	\$25,000
APC TOTAL		3,943.9	\$50,000
Highland Community College	519	1,774.1	\$25,000
APC TOTAL		1,774.1	\$25,000
Kankakee Community College	520	7,269.9	\$10,000
APC TOTAL		7,269.9	\$10,000
Rend Lake College	521	1,759.9	\$25,000
APC TOTAL		1,759.9	\$25,000
Monroe/Randolph ROE #45	522	1,001.3	\$25,000
Southwestern Illinois College	522	23,918.0	\$0
APC TOTAL		24,919.3	\$25,000
Kishwaukee College	523	3,567.8	\$20,500
APC TOTAL		3,567.8	\$20,500
Moraine Valley Community College	524	16,739.0	\$0
APC TOTAL		16,739.0	\$0
Joliet Junior College	525	17,705.2	\$0
APC TOTAL		17,705.2	\$0
Lincoln Land Community College	526	5,259.0	\$16,000
Springfield Public Schools #186	526	8,381.7	\$0
APC TOTAL		13,640.7	\$16,000
Morton College	527	21,541.9	\$0
APC TOTAL		21,541.9	\$0
Illinois Migrant Council	528	1,260.8	\$25,000
McHenry County College	528	6,680.3	\$11,500
APC TOTAL		7,941.2	\$36,500
Illinois Eastern Community Colleges	529	2,236.8	\$25,000
APC TOTAL		2,236.8	\$25,000
Carbondale Community High School District #165	530	5,255.8	\$16,000
John A. Logan College	530	3,383.4	\$22,000
APC TOTAL		8,639.2	\$38,000
ROE #2	531	4,845.5	\$17,500
Shawnee Community College	531	1,262.5	\$25,000
APC TOTAL		6,108.0	\$42,500
College of Lake County	532	10,121.9	\$0
Mundelein CHSD #120	532	6,719.1	\$11,500
Township High School District #113	532	4,905.6	\$17,500
APC TOTAL		21,746.6	\$29,000
Southeastern Illinois College	533	901.4	\$25,000
APC TOTAL		901.4	\$25,000
Spoon River College	534	2,256.2	\$25,000
APC TOTAL		2,256.2	\$25,000
Oakton Community College	535	18,661.3	\$0
APC TOTAL		18,661.3	\$0
Edwardsville District #7	536	997.9	\$25,000
Lewis and Clark Community College	536	4,845.3	\$17,500
ROE #40 - CGJM	536	1,178.1	\$25,000
APC TOTAL		7,021.4	\$67,500
Decatur Public Schools District #61	537	1,587.2	\$25,000
Macon-Piatt ROE #39	537	2,993.1	\$23,500
Richland Community College	537	2,176.6	\$25,000
APC TOTAL		6,756.9	\$73,500
John Wood Community College	539	2,400.5	\$25,000
APC TOTAL		2,400.5	\$25,000
Heartland Community College	540	2,860.9	\$23,500
APC TOTAL		2,860.9	\$23,500
TOTAL		640,013.8	\$1,218,500

d) Enrollment Component

The Enrollment Component recognizes that providers incur costs with each student who enrolls regardless of the number of instructional units generated. The Enrollment Component is a productivity model, and its purpose is to provide resources to each provider within each APC relative to the number of adult students served.

Enrollment Component Calculation

(Total APC Award less the APC Foundation Component) multiplied by 50% multiplied by the Providers Enrollment divided by the Total APC Enrollment

Table 6 displays the awards based upon the Enrollment Component.

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Table 6

ENROLLMENT COMPONENT

<u>Program</u>	<u>APC</u>	<u>Unduplicated</u>	<u>Enrollment</u>
		<u>Component</u>	
Illinois Department of Corrections	428	1,235.00	\$328,863
APC TOTAL		1,235.00	\$328,863
Kaskaskia College	501	525.00	\$125,662
Regional Office of Education #3	501	41.00	\$9,814
APC TOTAL		566.00	\$135,476
College of DuPage	502	3,458.00	\$764,426
Community High School District #94	502	283.00	\$62,560
World Relief - DuPage	502	380.00	\$84,003
APC TOTAL		4,121.00	\$910,989
Black Hawk College	503	1,328.00	\$236,698
APC TOTAL		1,328.00	\$236,698
Triton College	504	3,309.00	\$534,890
APC TOTAL		3,309.00	\$534,890
Parkland College	505	664.00	\$129,427
Urbana School District #116	505	824.00	\$160,614
APC TOTAL		1,488.00	\$290,041
Sauk Valley Community College	506	299.00	\$101,794
APC TOTAL		299.00	\$101,794
Danville Area Community College	507	397.00	\$106,195
APC TOTAL		397.00	\$106,195
Albany Park Community Center, Inc.	508	863.00	\$325,925
Asian Human Services	508	474.00	\$179,013
Centro Romero	508	449.00	\$169,571
Chicago Commons	508	96.00	\$36,256
Chinese Mutual Aid Association	508	316.00	\$119,342
City Colleges of Chicago	508	6,892.00	\$2,602,866
De La Salle Institute - Tolton Center	508	282.00	\$106,501
Greater West Town Project	508	175.00	\$66,091
Heartland Human Care	508	331.00	\$125,007
Howard Area Community Center	508	664.00	\$250,769
Instituto Del Progreso Latino	508	718.00	\$271,163
Jewish Vocational Services	508	263.00	\$99,326
Literacy Chicago	508	314.00	\$118,587
National Latino Education Institute	508	480.00	\$181,279
Polish American Association	508	1,206.00	\$455,464
Pui Tak Center	508	1,087.00	\$410,522
Safer Foundation	508	936.00	\$353,494
Universidad Popular	508	274.00	\$103,480
World Relief - Chicago	508	226.00	\$85,352
YMCA of Metropolitan Chicago	508	115.00	\$43,431
APC TOTAL		16,161.00	\$6,103,439
Elgin Community College	509	2,287.00	\$429,711
Elgin School District U46	509	140.00	\$26,305
YWCA of Elgin	509	388.00	\$72,903
APC TOTAL		2,815.00	\$528,919
South Suburban College	510	1,175.00	\$335,468
APC TOTAL		1,175.00	\$335,468
Rock Valley College	511	1,577.00	\$266,941
The Literacy Council	511	254.00	\$42,995
Rockford Public Schools #205	511	762.00	\$128,985
APC TOTAL		2,593.00	\$438,921
Township High School District #211	512	841.00	\$123,076
Township High School District #214	512	1,759.00	\$257,420
William Rainey Harper College	512	1,307.00	\$191,273
APC TOTAL		3,907.00	\$571,769

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Table 6 continued

ENROLLMENT COMPONENT

Illinois Valley Community College	513	503.00	\$155,607
APC TOTAL		503.00	\$155,607
Illinois Central College	514	503.00	\$252,749
Peoria County ROE	514	147.00	\$73,865
APC TOTAL		650.00	\$326,614
Prairie State College	515	755.00	\$204,524
APC TOTAL		755.00	\$204,524
Waubensee Community College	516	2,576.00	\$419,782
World Relief -- Aurora	516	144.00	\$23,466
APC TOTAL		2,720.00	\$443,248
Lake Land College	517	530.00	\$162,306
Pana CUSD 8	517	105.00	\$32,155
APC TOTAL		635.00	\$194,461
Carl Sandburg College	518	326.00	\$73,511
Henderson/Mercer/Warren ROE #27	518	95.00	\$21,422
APC TOTAL		421.00	\$94,933
Highland Community College	519	264.00	\$82,426
APC TOTAL		264.00	\$82,426
Kankakee Community College	520	726.00	\$166,326
APC TOTAL		726.00	\$166,326
Rend Lake College	521	217.00	\$113,109
APC TOTAL		217.00	\$113,109
Monroe/Randolph ROE #45	522	139.00	\$20,959
Southwestern Illinois College	522	3,014.00	\$454,460
APC TOTAL		3,153.00	\$475,419
Kishwaukee College	523	528.00	\$123,079
APC TOTAL		528.00	\$123,079
Moraine Valley Community College	524	2,231.00	\$514,685
APC TOTAL		2,231.00	\$514,685
Joliet Junior College	525	2,136.00	\$559,067
APC TOTAL		2,136.00	\$559,067
Lincoln Land Community College	526	794.00	\$175,689
Springfield Public Schools #186	526	678.00	\$150,022
APC TOTAL		1,472.00	\$325,711
Morton College	527	2,129.00	\$469,953
APC TOTAL		2,129.00	\$469,953
Illinois Migrant Council	528	61.00	\$10,190
McHenry County College	528	1,093.00	\$182,584
APC TOTAL		1,154.00	\$192,774
Illinois Eastern Community Colleges	529	304.00	\$122,670
APC TOTAL		304.00	\$122,670
Carbondale Community High School District #165	530	327.00	\$76,581
John A. Logan College	530	507.00	\$118,736
APC TOTAL		834.00	\$195,317
ROE #2	531	198.00	\$40,219
Shawnee Community College	531	183.00	\$37,172
APC TOTAL		381.00	\$77,391
College of Lake County	532	1,742.00	\$462,755
Mundelein CHSD #120	532	619.00	\$164,435
Township High School District #113	532	432.00	\$114,759
APC TOTAL		2,793.00	\$741,949
Southeastern Illinois College	533	160.00	\$68,457
APC TOTAL		160.00	\$68,457
Spoon River College	534	371.00	\$79,309
APC TOTAL		371.00	\$79,309
Oakton Community College	535	2,861.00	\$591,095
APC TOTAL		2,861.00	\$591,095
Edwardsville District #7	536	60.00	\$14,925
Lewis and Clark Community College	536	675.00	\$167,902
ROE #40 - CGJM	536	94.00	\$23,382
APC TOTAL		829.00	\$206,209
Decatur Public Schools District #61	537	182.00	\$20,373
Macon-Piatt ROE #39	537	317.00	\$35,485
Richland Community College	537	448.00	\$50,149
APC TOTAL		947.00	\$106,007
John Wood Community College	539	331.00	\$92,589
APC TOTAL		331.00	\$92,589
Heartland Community College	540	497.00	\$186,449
APC TOTAL		497.00	\$186,449
TOTAL		69,396.00	\$17,532,840

Funding Limits and Transitions

Foundation Limit

If a provider's foundation component is greater than one-third of the provider's total award then the provider is limited to one-third of their total provider award. Otherwise they receive their foundation component amount.

Any difference from the foundation component and the foundation limit is reallocated within the APC.

The foundation remainder is allocated within the APC to each provider.

Total Provider's Award less the Provider's Foundation Remainder plus the Total Provider Award divided by the Total APC Award multiplied by the APC Foundation Remainder

Table 7 displays the Foundation Limit and the foundation remainder reallocation.

Funding Request Limit

Every provider will not be funded over the requested amount in their application.

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Table 7

FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Foundation</u>	<u>Foundation</u>	<u>Foundation</u>
		<u>Component</u>	<u>Limit</u>	<u>Remainder</u>
Illinois Department of Corrections	428	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Kaskaskia College	501	\$20,500	\$20,500	\$0
Regional Office of Education #3	501	\$25,000	\$20,544	\$4,456
APC TOTAL		\$45,500	\$41,044	\$4,456
College of DuPage	502	\$0	\$0	\$0
Community High School District #94	502	\$25,000	\$25,000	\$0
World Relief - DuPage	502	\$19,000	\$19,000	\$0
APC TOTAL		\$44,000	\$44,000	\$0
Black Hawk College	503	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Triton College	504	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Parkland College	505	\$17,500	\$17,500	\$0
Urbana School District #116	505	\$0	\$0	\$0
APC TOTAL		\$17,500	\$17,500	\$0
Sauk Valley Community College	506	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Danville Area Community College	507	\$19,000	\$19,000	\$0
APC TOTAL		\$19,000	\$19,000	\$0
Albany Park Community Center, Inc.	508	\$0	\$0	\$0
Asian Human Services	508	\$10,000	\$10,000	\$0
Centro Romero	508	\$11,500	\$11,500	\$0
Chicago Commons	508	\$25,000	\$25,000	\$0
Chinese Mutual Aid Association	508	\$20,500	\$20,500	\$0
City Colleges of Chicago	508	\$0	\$0	\$0
De La Salle Institute - Tolton Center	508	\$20,500	\$20,500	\$0
Greater West Town Project	508	\$13,000	\$13,000	\$0
Heartland Human Care	508	\$17,500	\$17,500	\$0
Howard Area Community Center	508	\$13,000	\$13,000	\$0
Instituto Del Progreso Latino	508	\$0	\$0	\$0
Jewish Vocational Services	508	\$22,000	\$22,000	\$0
Literacy Chicago	508	\$22,000	\$22,000	\$0
National Latino Education Institute	508	\$14,500	\$14,500	\$0
Polish American Association	508	\$0	\$0	\$0
Pui Tak Center	508	\$0	\$0	\$0
Safer Foundation	508	\$0	\$0	\$0
Universidad Popular	508	\$16,000	\$16,000	\$0
World Relief - Chicago	508	\$19,000	\$19,000	\$0
YMCA of Metropolitan Chicago	508	\$25,000	\$25,000	\$0
APC TOTAL		\$249,500	\$249,500	\$0
Elgin Community College	509	\$0	\$0	\$0
Elgin School District U46	509	\$25,000	\$25,000	\$0
YWCA of Elgin	509	\$19,000	\$19,000	\$0
APC TOTAL		\$44,000	\$44,000	\$0
South Suburban College	510	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Rock Valley College	511	\$0	\$0	\$0
The Literacy Council	511	\$25,000	\$25,000	\$0
Rockford Public Schools #205	511	\$0	\$0	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Township High School District #211	512	\$13,000	\$13,000	\$0
Township High School District #214	512	\$0	\$0	\$0
William Rainey Harper College	512	\$0	\$0	\$0
APC TOTAL		\$13,000	\$13,000	\$0

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Table 7 continued

FOUNDATION LIMIT

<u>Program</u>	<u>APC</u>	<u>Foundation Component</u>	<u>Foundation Limit</u>	<u>Foundation Remainder</u>
Illinois Valley Community College	513	\$22,000	\$22,000	\$0
APC TOTAL		\$22,000	\$22,000	\$0
Illinois Central College	514	\$22,000	\$22,000	\$0
Peoria County ROE	514	\$25,000	\$25,000	\$0
APC TOTAL		\$47,000	\$47,000	\$0
Prairie State College	515	\$10,000	\$10,000	\$0
APC TOTAL		\$10,000	\$10,000	\$0
Waubensee Community College	516	\$0	\$0	\$0
World Relief -- Aurora	516	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Lake Land College	517	\$25,000	\$25,000	\$0
Pana CUSD 8	517	\$25,000	\$25,000	\$0
APC TOTAL		\$50,000	\$50,000	\$0
Carl Sandburg College	518	\$25,000	\$25,000	\$0
Henderson/Mercer/Warren ROE #27	518	\$25,000	\$25,000	\$0
APC TOTAL		\$50,000	\$50,000	\$0
Highland Community College	519	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Kankakee Community College	520	\$10,000	\$10,000	\$0
APC TOTAL		\$10,000	\$10,000	\$0
Rend Lake College	521	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Monroe/Randolph ROE #45	522	\$25,000	\$21,685	\$3,315
Southwestern Illinois College	522	\$0	\$0	\$0
APC TOTAL		\$25,000	\$21,685	\$3,315
Kishwaukee College	523	\$20,500	\$20,500	\$0
APC TOTAL		\$20,500	\$20,500	\$0
Moraine Valley Community College	524	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Joliet Junior College	525	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Lincoln Land Community College	526	\$16,000	\$16,000	\$0
Springfield Public Schools #186	526	\$0	\$0	\$0
APC TOTAL		\$16,000	\$16,000	\$0
Morton College	527	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Illinois Migrant Council	528	\$25,000	\$21,930	\$3,070
McHenry County College	528	\$11,500	\$11,500	\$0
APC TOTAL		\$36,500	\$33,430	\$3,070
Illinois Eastern Community Colleges	529	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Carbondale Community High School District #165	530	\$16,000	\$16,000	\$0
John A. Logan College	530	\$22,000	\$22,000	\$0
APC TOTAL		\$38,000	\$38,000	\$0
ROE #2	531	\$17,500	\$17,500	\$0
Shawnee Community College	531	\$25,000	\$25,000	\$0
APC TOTAL		\$42,500	\$42,500	\$0
College of Lake County	532	\$0	\$0	\$0
Mundelein CHSD #120	532	\$11,500	\$11,500	\$0
Township High School District #113	532	\$17,500	\$17,500	\$0
APC TOTAL		\$29,000	\$29,000	\$0
Southeastern Illinois College	533	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Spoon River College	534	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Oakton Community College	535	\$0	\$0	\$0
APC TOTAL		\$0	\$0	\$0
Edwardsville District #7	536	\$25,000	\$23,075	\$1,925
Lewis and Clark Community College	536	\$17,500	\$17,500	\$0
ROE #40 - CGJM	536	\$25,000	\$25,000	\$0
APC TOTAL		\$67,500	\$65,575	\$1,925
Decatur Public Schools District #61	537	\$25,000	\$23,422	\$1,578
Macon-Piatt ROE #39	537	\$23,500	\$23,500	\$0
Richland Community College	537	\$25,000	\$25,000	\$0
APC TOTAL		\$73,500	\$71,922	\$1,578
John Wood Community College	539	\$25,000	\$25,000	\$0
APC TOTAL		\$25,000	\$25,000	\$0
Heartland Community College	540	\$23,500	\$23,500	\$0
APC TOTAL		\$23,500	\$23,500	\$0
TOTAL		\$1,218,500	\$1,204,157	\$14,343

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New Provider Allocation

For the new providers, \$647,000 was set aside in APC 508 and \$19,710 in APC 517 for an initial allocation based on headcount. An additional \$150,000 was used from previous year's federal carryover funds to provide a foundation amount. The new provider's allocation detail is displayed below.

<u>Program</u>	<u>APC</u>	<u>Headcount</u>	<u>Headcount</u>		<u>42.69%</u>	<u>Foundation</u>	<u>Allocation</u>
			<u>Allocation</u>				
A Safe Haven	508	400	\$ 262,800.00	\$	112,180.32	\$ 25,000.00	\$ 137,180.32
Association House	508	512	\$ 336,384.00	\$	143,590.81	\$ 25,000.00	\$ 168,590.81
Jane Addams Resource Center	508	125	\$ 82,125.00	\$	35,056.35	\$ 25,000.00	\$ 60,056.35
National Able	508	270	\$ 177,390.00	\$	75,721.72	\$ 25,000.00	\$ 100,721.72
St. Augustine College	508	1000	\$ 657,000.00	\$	280,450.80	\$ 25,000.00	\$ 305,450.80
APC TOTAL			\$ 1,515,699.00	\$	647,000.00	\$ 125,000.00	\$ 772,000.00
						\$	-
ROE #3 Effingham	517	30	\$ 19,710.00			\$ 25,000.00	\$ 44,710.00

Breakdown of Base Funding to State Basic, Federal Basic, and State Public Assistance

State Public Assistance

No provider is funded more than their requested Public Assistance Amount.

The proportion of the providers total public assistance request to the total of the public assistance requests for the state is determined. This proportion is then multiplied by the total state dollars available for Public Assistance.

State Basic

The providers total allocation less their Public Assistance award multiplied by the total State Basic Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Federal Basic

The providers total allocation less their Public Assistance award multiplied by the total Federal Basic and Federal Carry-Over Allocation as a proportion of the total State Basic, Federal Basic, and Federal Carryover allocations.

Calculation of State and Federal Basic Proportion			
Total State Basic Allocation	\$16,026,200	State Basic Portion	51.0%
Total Federal Basic Allocation	\$15,378,482	Federal Basic Portion	49.0%
Total	\$31,404,682		

Table 8 displays the allocation breakdown.

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Table 8

ALLOCATION BREAKDOWN

<u>Program</u>	<u>APC</u>	<u>FY13</u>	<u>Public</u>	<u>FY13</u>	<u>FY13⁽¹⁾</u>	<u>FY13⁽²⁾</u>
		<u>TOTAL</u>	<u>Assistance</u>	<u>Public</u>	<u>State</u>	<u>Federal</u>
		<u>Award</u>	<u>Request</u>	<u>Assistance</u>	<u>Basic</u>	<u>Basic</u>
				<u>Award</u>	<u>Award</u>	<u>Award</u>
Illinois Department of Corrections	428	\$658,414	\$0	\$0	\$335,997	\$322,417
Kaskaskia College	501	\$252,310	\$53,157	\$41,810	\$107,421	\$103,079
Regional Office of Education #3	501	\$58,411	\$0	\$0	\$29,808	\$28,603
College of DuPage	502	\$1,490,450	\$81,578	\$64,164	\$727,851	\$698,435
Community High School District #94	502	\$148,650	\$0	\$0	\$75,858	\$72,792
World Relief - DuPage	502	\$228,636	\$37,825	\$29,751	\$101,493	\$97,391
Black Hawk College	503	\$497,000	\$132,583	\$104,282	\$200,409	\$192,309
Triton College	504	\$1,070,855	\$40,440	\$31,808	\$530,239	\$508,809
Parkland College	505	\$255,886	\$30,000	\$23,596	\$118,541	\$113,750
Urbana School District #116	505	\$383,987	\$131,488	\$103,421	\$143,176	\$137,390
Sauk Valley Community College	506	\$186,766	\$31,100	\$24,461	\$82,826	\$79,479
Danville Area Community College	507	\$213,000	\$18,000	\$14,158	\$101,472	\$97,370
A Safe Haven	508	\$112,180	\$0	\$0	\$57,247	\$79,933
Albany Park Community Center, Inc.	508	\$679,078	\$42,847	\$33,701	\$329,344	\$316,033
Asian Human Services	508	\$404,000	\$63,000	\$49,552	\$180,879	\$173,569
Association House	508	\$143,591	\$0	\$0	\$73,276	\$95,315
Centro Romero	508	\$136,133	\$8,395	\$6,603	\$66,101	\$63,429
Chicago Commons	508	\$189,240	\$113,563	\$89,322	\$50,989	\$48,928
Chinese Mutual Aid Association	508	\$215,073	\$0	\$0	\$109,754	\$105,319
City Colleges of Chicago	508	\$5,565,815	\$2,000,000	\$1,573,081	\$2,037,542	\$1,955,192
De La Salle Institute - Tolton Center	508	\$257,467	\$0	\$0	\$131,389	\$126,078
Greater West Town Project	508	\$300,086	\$37,264	\$29,310	\$138,180	\$132,596
Heartland Human Care	508	\$315,172	\$33,484	\$26,337	\$147,396	\$141,439
Howard Area Community Center	508	\$295,625	\$0	\$0	\$150,861	\$144,764
Instituto Del Progreso Latino	508	\$618,314	\$0	\$0	\$315,533	\$302,781
Jane Addams Resource Center	508	\$35,056	\$0	\$0	\$17,890	\$42,167
Jewish Vocational Services	508	\$198,944	\$0	\$0	\$101,524	\$97,420
Literacy Chicago	508	\$266,057	\$42,724	\$33,604	\$118,624	\$113,829
National Able	508	\$75,722	\$14,441	\$11,358	\$32,846	\$56,518
National Latino Education Institute	508	\$398,753	\$0	\$0	\$203,489	\$195,264
Polish American Association	508	\$644,216	\$0	\$0	\$328,751	\$315,465
Pui Tak Center	508	\$569,394	\$0	\$0	\$290,569	\$278,825
Safer Foundation	508	\$910,869	\$0	\$0	\$464,828	\$446,041
St. Augustine College	508	\$280,451	\$0	\$0	\$143,118	\$162,333
Universidad Popular	508	\$287,592	\$0	\$0	\$146,762	\$140,830
World Relief - Chicago	508	\$198,696	\$24,986	\$19,653	\$91,368	\$87,675
YMCA of Metropolitan Chicago	508	\$139,531	\$0	\$0	\$71,205	\$68,327
Elgin Community College	509	\$873,984	\$45,000	\$35,394	\$427,943	\$410,647
Elgin School District U46	509	\$127,019	\$44,435	\$34,950	\$46,984	\$45,085
YWCA of Elgin	509	\$202,796	\$85,000	\$66,856	\$69,372	\$66,568
South Suburban College	510	\$671,638	\$77,547	\$60,994	\$311,619	\$299,025

FY 2013 Adult Education and Family Literacy Appropriation
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Table 8 continued

ALLOCATION BREAKDOWN

Program	APC	FY13	Public	FY13	FY13 ⁽¹⁾	FY13 ⁽²⁾
		TOTAL	Assistance	Public	State	Federal
		Award	Request	Assistance	Basic	Basic
				Award	Award	Award
Rock Valley College	511	\$409,498	\$103,960	\$81,769	\$167,244	\$160,485
Rockford Public Schools #205	511	\$769,598	\$693,238	\$545,259	\$114,481	\$109,855
The Literacy Council	511	\$100,217	\$0	\$0	\$51,142	\$49,075
Township High School District #211	512	\$291,980	\$0	\$0	\$149,001	\$142,979
Township High School District #214	512	\$524,192	\$75,000	\$58,991	\$237,398	\$227,803
William Rainey Harper College	512	\$321,740	\$15,030	\$11,822	\$158,155	\$151,763
Illinois Valley Community College	513	\$318,073	\$11,131	\$8,755	\$157,849	\$151,469
Illinois Central College	514	\$521,000	\$95,000	\$74,721	\$227,742	\$218,537
Peoria County ROE	514	\$74,000	\$0	\$0	\$37,763	\$36,237
Prairie State College	515	\$431,413	\$75,157	\$59,114	\$189,989	\$182,310
Waubensee Community College	516	\$768,827	\$58,827	\$46,270	\$368,730	\$353,827
World Relief -- Aurora	516	\$84,870	\$29,900	\$23,518	\$31,309	\$30,043
Lake Land College	517	\$318,012	\$71,957	\$56,597	\$133,403	\$128,012
Pana CUSD 8	517	\$83,765	\$23,432	\$18,430	\$33,341	\$31,994
ROE #3 Effingham	517	\$19,710	\$0	\$0	\$10,058	\$34,652
Carl Sandburg College	518	\$155,712	\$11,056	\$8,696	\$75,024	\$71,992
Henderson/Mercer/Warren ROE #27	518	\$82,120	\$17,076	\$13,431	\$35,053	\$33,636
Highland Community College	519	\$201,920	\$75,000	\$58,991	\$72,938	\$69,991
Kankakee Community College	520	\$343,010	\$61,404	\$48,297	\$150,396	\$144,318
Rend Lake College	521	\$253,682	\$28,789	\$22,644	\$117,902	\$113,136
Monroe/Randolph ROE #45	522	\$65,253	\$1,313	\$1,033	\$32,772	\$31,448
Southwestern Illinois College	522	\$969,524	\$490,240	\$385,594	\$297,987	\$285,943
Kishwaukee College	523	\$279,357	\$43,580	\$34,277	\$125,068	\$120,013
Moraine Valley Community College	524	\$660,386	\$64,776	\$50,949	\$311,003	\$298,434
Joliet Junior College	525	\$1,131,862	\$202,000	\$158,881	\$496,525	\$476,457
Lincoln Land Community College	526	\$328,789	\$116,477	\$91,614	\$121,034	\$116,142
Springfield Public Schools #186	526	\$441,843	\$395,248	\$310,879	\$66,832	\$64,131
Morton College	527	\$693,869	\$57,928	\$45,563	\$330,839	\$317,467
Illinois Migrant Council	528	\$63,353	\$0	\$0	\$32,330	\$31,023
McHenry County College	528	\$287,400	\$13,500	\$10,618	\$141,245	\$135,537
Illinois Eastern Community Colleges	529	\$260,878	\$57,778	\$45,445	\$109,938	\$105,495
Carbondale Community High School District #165	530	\$219,235	\$87,905	\$69,141	\$76,595	\$73,499
John A. Logan College	530	\$221,155	\$43,078	\$33,883	\$95,567	\$91,705
ROE #2	531	\$165,396	\$18,460	\$14,520	\$76,994	\$73,882
Shawnee Community College	531	\$93,033	\$22,714	\$17,865	\$38,359	\$36,809
College of Lake County	532	\$899,132	\$314,350	\$247,249	\$332,664	\$319,219
Mundelein CHSD #120	532	\$306,747	\$0	\$0	\$156,537	\$150,210
Township High School District #113	532	\$295,000	\$0	\$0	\$150,542	\$144,458
Southeastern Illinois College	533	\$162,084	\$10,000	\$7,865	\$78,700	\$75,519
Spoon River College	534	\$163,500	\$54,500	\$42,866	\$61,561	\$59,073
Oakton Community College	535	\$1,184,220	\$46,350	\$36,456	\$585,718	\$562,046
Edwardsville District #7	536	\$52,040	\$0	\$0	\$26,557	\$25,483
Lewis and Clark Community College	536	\$360,101	\$96,557	\$75,946	\$145,008	\$139,147
ROE #40 - CGJM	536	\$84,429	\$40,849	\$32,129	\$26,690	\$25,611
Decatur Public Schools District #61	537	\$89,625	\$53,696	\$42,234	\$24,184	\$23,207
Macon-Piatt ROE #39	537	\$109,023	\$50,000	\$39,327	\$35,567	\$34,129
Richland Community College	537	\$124,135	\$47,278	\$37,186	\$44,371	\$42,578
John Wood Community College	539	\$210,398	\$26,993	\$21,231	\$96,534	\$92,633
Heartland Community College	540	\$398,918	\$61,000	\$47,978	\$179,087	\$171,851
TOTAL		\$36,950,881	\$7,051,384	\$5,546,200	\$16,026,200	\$15,528,482

(1) 51 % of Total Award less State Public Assistance

(2) 49 % of Total Award less State Public Assistance

PERFORMANCE FUNDING

The basis for performance funding should be student outcomes and that performance funds should be used to encourage and reward programs to continue to improve the outcomes of the services they delivered. The focus of performance funding is continuous improvement for all programs.

The following will outline the components of the performance funding allocation.

Performance Categories and Weighting

Funds are based on three performance categories, Secondary Completions, Level Gains, and Point Gains.

Performance Category	Weighting
Secondary Completions	5.7
Level Gains	3.1
Point Gains	1

Calculation of Mean

The Mean is calculated by taking the Average TABE gain and dividing by the Average TABE takers.

Average TABE Gain	748,247
Average TABE Takers	÷ <u>35,566</u>
Mean	21.038

Calculation of Unit Value

The unit Value is calculated by taking the Total Performance funding and dividing by the total weighted scores.

<u>Performance Category</u>	<u>Raw Data</u>	<u>X</u>	<u>Weighting</u>	<u>X</u>	<u>Mean</u>	<u>=</u>	<u>Weighted Score</u>
Secondary Completions	6,150	X	5.7	X	21.038	=	737,450
Level Gains	59,332	X	3.1	X	21.038	=	3,869,517
Point Gains	1,222,639	X	1			=	<u>1,222,639</u>
Total						=	5,829,606

Performance Funding	\$10,701,600
Total Weighted Score	÷ <u>5,829,606</u>
Unit Value	\$1.84

Calculation of Dollar Value for Performance Categories

The Dollar Value is calculated by taking the Mean multiplied by the performance category weighting and multiplying by the Unit Value.

<u>Performance Category</u>	<u>Mean</u>	X	<u>Weighting</u>	X	<u>Unit Value</u>	=	<u>Dollar Value</u>
Secondary Completions	21.038	X	5.7	X	\$1.84	=	\$220.14
Level Gains	21.038	X	3.1	X	\$1.84	=	\$119.72

Calculation of Dollar Value for Point Gains

The dollars value for each test taker is calculated by taking the Total Average Test Takers for the specific test dividing it by the sum of all the test takers and multiplying that by the Unit Value and then multiplying that by the Point Gains weighted Score. This dollar value for each test taker is then divided by the Average Test Gains.

<u>Test</u>	<u>Total Average Test Takers</u>	X	<u>Unit Value</u>	X	<u>Weighted Scores</u>	=	<u>Dollar Value</u>
BEST	28,155 ÷ 79,931	X	\$1.84	X	1,222,639	=	\$ 790,584
CELSA	13,127 ÷ 79,931	X	\$1.84	X	1,222,639	=	\$ 368,611
TABE	35,566 ÷ 79,931	X	\$1.84	X	1,222,639	=	\$ 998,692
BEST+	3,082 ÷ 79,931	X	\$1.84	X	1,222,639	=	\$ 86,551

<u>Test</u>	<u>Dollar Value</u>	÷	<u>Average Test Gain</u>	=	<u>Dollar per Gain</u>
BEST	\$ 790,584	÷	223,960	=	\$3.53
CELSA	\$ 368,611	÷	58,549	=	\$6.30
TABE	\$ 998,692	÷	748,247	=	\$1.33
BEST+	\$ 86,551	÷	191,882	=	\$0.45

Calculation of a Provider's Performance Allocation

Secondary Completions and Level Gains Allocation

	Dollar Value	multiplied by	equals
Secondary Completions	\$220.14	Average Total Secondary Completions for Provider	Allocation to Provider for Secondary Completions Component
Level Gains	\$119.72	Averaged Total Level Gains for Provider	Allocation to Provider for Level Gains Component

Point Gain Allocation

	Dollar per Gain	multiplied by	
BEST	\$3.53	Average BEST Gain for provider	Allocation to provider for Point Gain Allocation for BEST
CELSA	\$6.30	Average CELSA Gain for provider	Allocation to provider for Point Gain Allocation for CELSA
TABE	\$1.33	Average TABE Gain for provider	Allocation to provider for Point Gain Allocation for TABE
BEST +	\$0.45	Average BEST+ Gain for provider	Allocation to provider for Point Gain Allocation for BEST+
		Total to Provider for Point Gain Component	Sum of the above equals allocation to provider for Point Gain Component

Table 9 displays the Performance Data for each provider and their average. The table also displays the Performance categories and what comprises them.

Table 10 displays the allocation to each provider.

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data											<i>Averaged TABE level</i>	
		FY09	FY10	FY11	Performance Data			<i>Averaged HS Diploma</i>	<i>Averaged Total Secondary</i>	FY09	FY10	FY11		
		GED	GED	GED	<i>Averaged GED</i>	FY09 HS Diploma	FY10 HS Diploma			FY11 HS Diploma	TABE level	TABE level		TABE level
Albany Park Community Center, Inc.	508AJ	14.0	17.0	3.0	11.3	0.0	0.0	0.0	0.0	11.3	57.0	51.0	38.0	48.7
Asian Human Ser	508BB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Black Hawk College	5030I	168.0	161.0	86.0	138.3	24.0	38.0	26.0	29.3	167.7	239.0	237.0	244.0	240.0
Carbondale Comm. High School District #165	530AF	58.0	57.0	21.0	45.3	68.0	61.0	89.0	72.7	118.0	283.0	259.0	192.0	244.7
Carl Sandburg College	5180I	88.0	54.0	37.0	59.7	0.0	0.0	0.0	0.0	59.7	154.0	119.0	124.0	132.3
Centro Romero	508AN	2.0	1.0	1.0	1.3	0.0	6.0	1.0	2.3	3.7	0.0	0.0	0.0	0.0
Chicago Commons	508AH	8.0	10.0	3.0	7.0	0.0	0.0	0.0	0.0	7.0	29.0	29.0	25.0	27.7
Chinese Mutual Aid Association	508AY	1.0	3.0	0.0	1.3	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	565.0	591.0	280.0	478.7	0.0	0.0	0.0	0.0	478.7	1,271.0	1,417.0	749.0	1,145.7
College of Dupage	5020I	245.0	235.0	132.0	204.0	0.0	0.0	0.0	0.0	204.0	111.0	197.0	183.0	163.7
College of Lake County	5320I	196.0	252.0	160.0	202.7	17.0	22.0	25.0	21.3	224.0	171.0	177.0	181.0	176.3
Community High School District #94	502AA	5.0	12.0	8.0	8.3	1.0	0.0	0.0	0.3	8.7	6.0	3.0	10.0	6.3
Danville Area Community College	5070I	84.0	75.0	39.0	66.0	0.0	0.0	0.0	0.0	66.0	165.0	129.0	146.0	146.7
De La Salle Institute-Tolton Center	508AK	11.0	7.0	2.0	6.7	0.0	0.0	0.0	0.0	6.7	67.0	61.0	48.0	58.7
Decatur School District #61	537AB	24.0	27.0	5.0	18.7	0.0	0.0	0.0	0.0	18.7	75.0	56.0	52.0	61.0
Edwardsville District #7	536AA	0.0	3.0	1.0	1.3	16.0	23.0	27.0	22.0	23.3	57.0	46.0	19.0	40.7
Elgin Community College	5090I	114.0	96.0	60.0	90.0	0.0	0.0	0.0	0.0	90.0	176.0	188.0	193.0	185.7
Elgin School District U46	509AA	56.0	41.0	9.0	35.3	0.0	0.0	0.0	0.0	35.3	65.0	49.0	28.0	47.3
Greater West Town Project	508AC	1.0	4.0	1.0	2.0	53.0	47.0	67.0	55.7	57.7	179.0	145.0	174.0	166.0
Heartland Community College	5400I	98.0	128.0	63.0	96.3	0.0	0.0	0.0	0.0	96.3	57.0	132.0	85.0	91.3
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	5.0	3.0	1.0	3.0	35.0	24.0	23.0	27.3	30.3	44.0	42.0	49.0	45.0
Highland Community College	5190I	107.0	109.0	55.0	90.3	0.0	0.0	0.0	0.0	90.3	132.0	165.0	72.0	123.0
Howard Area Community Center	508AT	9.0	14.0	3.0	8.7	0.0	0.0	0.0	0.0	8.7	45.0	47.0	44.0	45.3
Illinois Central College	5140I	141.0	113.0	45.0	99.7	0.0	0.0	0.0	0.0	99.7	338.0	319.0	258.0	305.0
Illinois Department of Corrections	428AA	158.0	169.0	116.0	147.7	0.0	0.0	0.0	0.0	147.7	278.0	309.0	367.0	318.0
Illinois Eastern/Frontier Community College	5290A	93.0	99.0	74.0	88.7	3.0	0.0	2.0	1.7	90.3	187.0	175.0	131.0	164.3
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Valley Community College	5130I	116.0	79.0	58.0	84.3	0.0	0.0	0.0	0.0	84.3	190.0	144.0	179.0	171.0
Instituto del Progreso Latino	508AR	2.0	7.0	5.0	4.7	18.0	25.0	31.0	24.7	29.3	34.0	45.0	78.0	52.3
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John A. Logan College	5300I	102.0	98.0	54.0	84.7	6.0	16.0	6.0	9.3	94.0	263.0	189.0	216.0	222.7
John Wood Community College	5390I	62.0	49.0	50.0	53.7	0.0	0.0	0.0	0.0	53.7	79.0	80.0	70.0	76.3
Joliet Junior College	5250I	242.0	299.0	68.0	203.0	19.0	50.0	67.0	45.3	248.3	481.0	476.0	386.0	447.7
Kankakee Community College	5200I	139.0	172.0	65.0	125.3	0.0	0.0	0.0	0.0	125.3	226.0	311.0	203.0	246.7
Kaskaskia Community College	5010I	125.0	139.0	79.0	114.3	0.0	0.0	0.0	0.0	114.3	221.0	244.0	178.0	214.3
Kishwaukee College	5230I	98.0	87.0	81.0	88.7	0.0	0.0	0.0	0.0	88.7	86.0	87.0	54.0	75.7
Lake Land College	5170I	78.0	101.0	56.0	78.3	0.0	0.0	0.0	0.0	78.3	95.0	228.0	137.0	153.3
Lewis and Clark Community College	5360I	127.0	173.0	63.0	121.0	0.0	0.0	0.0	0.0	121.0	262.0	258.0	233.0	251.0
Lincoln Land Community College	5260I	124.0	123.0	81.0	109.3	0.0	0.0	0.0	0.0	109.3	358.0	286.0	175.0	273.0
Literacy Chicago	508AD	7.0	14.0	3.0	8.0	3.0	0.0	0.0	1.0	9.0	98.0	127.0	159.0	128.0
Macon-Piatt ROE #039	537AA	71.0	59.0	44.0	58.0	0.0	0.0	0.0	0.0	58.0	271.0	206.0	184.0	220.3
McHenry County College	5280I	95.0	95.0	57.0	82.3	0.0	0.0	0.0	0.0	82.3	103.0	123.0	86.0	104.0
Monroe/Randolph ROE #45	522AD	28.0	30.0	21.0	26.3	0.0	0.0	0.0	0.0	26.3	44.0	37.0	40.0	40.3
Moraine Valley Community College	5240I	192.0	214.0	122.0	176.0	0.0	0.0	0.0	0.0	176.0	430.0	588.0	546.0	521.3
Morton College	5270I	78.0	72.0	41.0	63.7	0.0	0.0	0.0	0.0	63.7	212.0	280.0	247.0	246.3
Mundelein Cons. High School #120	532AD	9.0	10.0	7.0	8.7	2.0	6.0	0.0	2.7	11.3	27.0	41.0	24.0	30.7
National Latino Education	508AI	38.0	42.0	6.0	28.7	0.0	0.0	0.0	0.0	28.7	175.0	248.0	209.0	210.7
Oakton Community College	5350I	24.0	31.0	12.0	22.3	25.0	39.0	33.0	32.3	54.7	254.0	313.0	193.0	253.3
Pana C.U.S.D. #8	517AA	15.0	14.0	11.0	13.3	0.0	0.0	0.0	0.0	13.3	79.0	59.0	48.0	62.0
Parkland College	5050I	112.0	99.0	49.0	86.7	0.0	0.0	0.0	0.0	86.7	301.0	275.0	153.0	243.0
Peoria County ROE #48	514AB	38.0	31.0	17.0	28.7	0.0	0.0	0.0	0.0	28.7	74.0	73.0	32.0	59.7
Polish American Association	508AL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	57.0	135.0	64.0
Prairie State College	5150I	72.0	78.0	20.0	56.7	0.0	0.0	0.0	0.0	56.7	151.0	153.0	133.0	145.7
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	1.0	1.3
Regional Office of Education #3	501AA	4.0	1.0	1.0	2.0	13.0	12.0	14.0	13.0	15.0	37.0	55.0	33.0	41.7
Rend Lake College	5210I	72.0	58.0	37.0	55.7	0.0	0.0	0.0	0.0	55.7	116.0	120.0	114.0	116.7
Richland Community College	5370I	70.0	82.0	42.0	64.7	0.0	0.0	0.0	0.0	64.7	96.0	141.0	115.0	117.3

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Table 9

		Performance Data												
		FY09	FY10	FY11	Averaged			Averaged	Averaged	FY09	FY10	FY11	Averaged	
		GED	GED	GED	GED	HS Diploma	HS Diploma	HS Diploma	HS Diploma	Total Secondary	TABE level	TABE level	TABE level	TABE level
Rock Valley College	51101	174.0	192.0	103.0	156.3	0.0	0.0	0.0	0.0	156.3	290.0	344.0	457.0	363.7
Rockford Public Schools Dist. #205	511AA	108.0	86.0	30.0	74.7	98.0	112.0	108.0	106.0	180.7	389.0	461.0	404.0	418.0
ROE #2	531AA	20.0	25.0	6.0	17.0	17.0	5.0	1.0	7.7	24.7	155.0	149.0	118.0	140.7
ROE #40 - CGJM	536AB	36.0	43.0	24.0	34.3	0.0	0.0	0.0	0.0	34.3	63.0	42.0	42.0	49.0
Safer Foundation/PACE Institute	508AV	74.0	101.0	103.0	92.7	0.0	0.0	0.0	0.0	92.7	331.0	384.0	376.0	363.7
Sauk Valley Community College	50601	70.0	74.0	43.0	62.3	0.0	0.0	0.0	0.0	62.3	56.0	117.0	95.0	89.3
Shawnee Community College	53101	24.0	29.0	12.0	21.7	6.0	4.0	6.0	5.3	27.0	63.0	81.0	86.0	76.7
South Suburban College	51001	78.0	106.0	55.0	79.7	0.0	0.0	0.0	0.0	79.7	447.0	272.0	243.0	320.7
Southeastern Illinois College	53301	59.0	40.0	26.0	41.7	0.0	0.0	0.0	0.0	41.7	70.0	69.0	49.0	62.7
Southwestern Illinois College	52201	536.0	535.0	374.0	481.7	1.0	0.0	0.0	0.3	482.0	1,033.0	1,038.0	977.0	1,016.0
Spoon River College	53401	112.0	78.0	37.0	75.7	0.0	0.0	0.0	0.0	75.7	201.0	129.0	171.0	167.0
Springfield Public School Dist. #186	526AA	80.0	93.0	37.0	70.0	93.0	90.0	97.0	93.3	163.3	281.0	271.0	139.0	230.3
The Literacy Council	511AB	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	13.0	12.0	19.0	14.7
Township High School District #113	532AB	1.0	2.0	2.0	1.7	0.0	0.0	0.0	0.0	1.7	14.0	33.0	21.0	22.7
Township High School District #211	512AB	4.0	2.0	1.0	2.3	45.0	48.0	30.0	41.0	43.3	78.0	53.0	33.0	54.7
Township High School District #214	512AA	18.0	22.0	4.0	14.7	0.0	0.0	0.0	0.0	14.7	55.0	71.0	27.0	51.0
Triton College	50401	93.0	95.0	30.0	72.7	4.0	251.0	110.0	121.7	194.3	311.0	312.0	142.0	255.0
Universidad Popular	508AX	1.0	1.0	0.0	0.7	0.0	0.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	47.0	37.0	24.0	36.0	104.0	106.0	81.0	97.0	133.0	324.0	375.0	242.0	313.7
Waubensee Community College	51601	199.0	154.0	48.0	133.7	9.0	4.0	0.0	4.3	138.0	133.0	205.0	269.0	202.3
William Rainey Harper College	51201	89.0	91.0	45.0	75.0	0.0	0.0	0.0	0.0	75.0	139.0	224.0	217.0	193.3
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.3	0.0	0.0	0.0	0.0
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508AG	4.0	8.0	0.0	4.0	0.0	0.0	0.0	0.0	4.0	42.0	71.0	39.0	50.7
YWCA of Elgin	509AB	3.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0
TOTAL		6,223.0	6,353.0	3,359.0	5,311.7	681.0	989.0	844.0	838.0	6,149.7	13,437.0	14,312.0	11,939.0	13,229.3

FY 2013 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Table 9

	FY09 TAFE	FY10 TAFE	FY11 TAFE	Performance Data				Averaged CELSA level	FY09 CELSA low	FY10 CELSA low	FY11 CELSA low	Averaged CELSA low	
				Averaged	FY09	FY10	FY11						
				TAFE	CELSA	CELSA	CELSA						
Albany Park Community Center, Inc.	508AJ	38.0	31.0	17.0	28.7	173.0	99.0	120.0	130.7	0.0	0.0	1.0	0.3
Asian Human Ser	508BB	0.0	0.0	0.0	0.0	7.0	11.0	45.0	21.0	0.0	0.0	3.0	1.0
Black Hawk College	5030I	119.0	122.0	135.0	125.3	162.0	146.0	125.0	144.3	0.0	0.0	1.0	0.3
Carbondale Comm. High School District #165	530AF	119.0	111.0	75.0	101.7	0.0	4.0	7.0	3.7	0.0	0.0	0.0	0.0
Carl Sandburg College	5180I	81.0	59.0	55.0	65.0	10.0	6.0	0.0	5.3	0.0	0.0	0.0	0.0
Centro Romero	508AN	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chicago Commons	508AH	7.0	12.0	6.0	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	789.0	976.0	472.0	745.7	1,121.0	1,056.0	331.0	836.0	0.0	0.0	14.0	4.7
College of Dupage	5020I	63.0	116.0	106.0	95.0	413.0	529.0	309.0	417.0	0.0	0.0	5.0	1.7
College of Lake County	5320I	98.0	86.0	92.0	92.0	561.0	277.0	284.0	374.0	0.0	0.0	12.0	4.0
Community High School District #94	502AA	6.0	2.0	8.0	5.3	0.0	0.0	6.0	2.0	0.0	0.0	0.0	0.0
Danville Area Community College	5070I	74.0	70.0	66.0	70.0	11.0	0.0	2.0	4.3	0.0	0.0	0.0	0.0
De La Salle Institute-Tolton Center	508AK	41.0	40.0	33.0	38.0	0.0	0.0	21.0	7.0	0.0	0.0	5.0	1.7
Decatur School District #61	537AB	28.0	18.0	15.0	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	27.0	16.0	12.0	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	5090I	89.0	78.0	98.0	88.3	161.0	217.0	31.0	136.3	0.0	0.0	1.0	0.3
Elgin School District U46	509AA	26.0	33.0	8.0	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Greater West Town Project	508AC	65.0	64.0	106.0	78.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	5400I	23.0	45.0	36.0	34.7	15.0	6.0	16.0	12.3	0.0	0.0	0.0	0.0
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	12.0	11.0	9.0	10.7	5.0	2.0	13.0	6.7	0.0	0.0	0.0	0.0
Highland Community College	5190I	66.0	66.0	45.0	59.0	0.0	2.0	0.0	0.7	0.0	0.0	0.0	0.0
Howard Area Community Center	508AT	19.0	24.0	22.0	21.7	5.0	1.0	0.0	2.0	0.0	0.0	0.0	0.0
Illinois Central College	5140I	137.0	110.0	79.0	108.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Department of Corrections	428AA	170.0	191.0	182.0	181.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	63.0	82.0	54.0	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0
Illinois Valley Community College	5130I	81.0	50.0	60.0	63.7	12.0	17.0	0.0	9.7	0.0	0.0	0.0	0.0
Instituto del Progreso Latino	508AR	34.0	35.0	65.0	44.7	21.0	17.0	0.0	12.7	0.0	0.0	0.0	0.0
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	53.0	40.0	2.0	31.7	0.0	0.0	0.0	0.0
John A. Logan College	5300I	139.0	78.0	67.0	94.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	5390I	25.0	35.0	31.0	30.3	1.0	3.0	3.0	2.3	0.0	0.0	0.0	0.0
Joliet Junior College	5250I	196.0	233.0	200.0	209.7	24.0	27.0	130.0	60.3	0.0	0.0	9.0	3.0
Kankakee Community College	5200I	104.0	154.0	86.0	114.7	10.0	17.0	15.0	14.0	0.0	0.0	0.0	0.0
Kaskaskia Community College	5010I	109.0	102.0	71.0	94.0	2.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
Kishwaukee College	5230I	53.0	30.0	35.0	39.3	0.0	5.0	0.0	1.7	0.0	0.0	0.0	0.0
Lake Land College	5170I	44.0	109.0	57.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	5360I	125.0	92.0	80.0	99.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lincoln Land Community College	5260I	143.0	94.0	57.0	98.0	32.0	4.0	0.0	12.0	0.0	0.0	0.0	0.0
Literacy Chicago	508AD	59.0	60.0	82.0	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Macon-Piatt ROE #039	537AA	120.0	87.0	61.0	89.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	5280I	42.0	52.0	41.0	45.0	116.0	92.0	61.0	89.7	0.0	0.0	2.0	0.7
Monroe/Randolph ROE #45	522AD	13.0	10.0	15.0	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	235.0	288.0	262.0	261.7	450.0	246.0	0.0	232.0	0.0	0.0	0.0	0.0
Morton College	5270I	124.0	139.0	127.0	130.0	67.0	30.0	0.0	32.3	0.0	0.0	0.0	0.0
Mundelein Cons. High School #120	532AD	11.0	18.0	4.0	11.0	61.0	66.0	76.0	67.7	0.0	0.0	0.0	0.0
National Latino Education	508AI	89.0	132.0	104.0	108.3	2.0	0.0	0.0	0.7	0.0	0.0	0.0	0.0
Oakton Community College	5350I	197.0	242.0	160.0	199.7	474.0	446.0	203.0	374.3	0.0	0.0	5.0	1.7
Pana C.U.S.D. #8	517AA	9.0	8.0	10.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parkland College	5050I	140.0	102.0	61.0	101.0	7.0	0.0	31.0	12.7	0.0	0.0	5.0	1.7
Peoria County ROE #48	514AB	40.0	35.0	12.0	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	0.0	57.0	127.0	61.3	767.0	694.0	562.0	674.3	0.0	0.0	44.0	14.7
Prairie State College	5150I	105.0	116.0	97.0	106.0	21.0	11.0	0.0	10.7	0.0	0.0	0.0	0.0
Pui Tak Center	508AU	0.0	3.0	1.0	1.3	7.0	5.0	10.0	7.3	0.0	0.0	0.0	0.0
Regional Office of Education #3	501AA	24.0	43.0	17.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	55.0	57.0	41.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	5370I	25.0	50.0	41.0	38.7	5.0	5.0	0.0	3.3	0.0	0.0	0.0	0.0

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data											
		FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>
		TABE	TABE	TABE	<i>TABE</i>	CELSA	CELSA	CELSA	<i>CELSA</i>	CELSA	CELSA	CELSA	<i>CELSA</i>
	low	low	low	<i>low</i>	level	level	level	<i>level</i>	low	low	low	<i>low</i>	
Rock Valley College	51101	149.0	171.0	258.0	192.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	222.0	318.0	229.0	256.3	4.0	7.0	0.0	3.7	0.0	0.0	0.0	0.0
ROE #2	531AA	86.0	73.0	56.0	71.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	18.0	2.0	8.0	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	186.0	220.0	188.0	198.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	36.0	50.0	44.0	43.3	4.0	1.0	0.0	1.7	0.0	0.0	0.0	0.0
Shawnee Community College	53101	29.0	36.0	41.0	35.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	51001	258.0	131.0	119.0	169.3	131.0	75.0	180.0	128.7	0.0	0.0	15.0	5.0
Southeastern Illinois College	53301	26.0	27.0	23.0	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	524.0	455.0	417.0	465.3	29.0	42.0	27.0	32.7	0.0	0.0	2.0	0.7
Spoon River College	53401	89.0	64.0	67.0	73.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	130.0	133.0	63.0	108.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Literacy Council	511AB	12.0	10.0	19.0	13.7	2.0	0.0	9.0	3.7	0.0	0.0	0.0	0.0
Township High School District #113	532AB	10.0	26.0	16.0	17.3	110.0	14.0	104.0	76.0	0.0	0.0	2.0	0.7
Township High School District #211	512AB	32.0	28.0	23.0	27.7	156.0	128.0	111.0	131.7	0.0	0.0	2.0	0.7
Township High School District #214	512AA	29.0	40.0	13.0	27.3	176.0	261.0	75.0	170.7	0.0	0.0	0.0	0.0
Triton College	50401	275.0	256.0	82.0	204.3	541.0	210.0	232.0	327.7	0.0	0.0	2.0	0.7
Universidad Popular	508AX	0.0	0.0	0.0	0.0	22.0	118.0	0.0	46.7	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	201.0	176.0	126.0	167.7	99.0	77.0	62.0	79.3	0.0	0.0	1.0	0.3
Waubensee Community College	51601	80.0	112.0	139.0	110.3	295.0	365.0	575.0	411.7	0.0	0.0	45.0	15.0
William Rainey Harper College	51201	97.0	120.0	94.0	103.7	43.0	46.0	28.0	39.0	0.0	0.0	0.0	0.0
World Relief - Aurora	516AC	0.0	0.0	0.0	0.0	30.0	13.0	0.0	14.3	0.0	0.0	0.0	0.0
World Relief - Chicago	508AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	0.0	0.0	0.0	0.0	40.0	11.0	0.0	17.0	0.0	0.0	0.0	0.0
YMCA of Metropolitan Chicago	508AG	16.0	32.0	0.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		7,006.0	7,354.0	5,828.0	6,729.3	6,459.0	5,450.0	3,806.0	5,238.3	0.0	0.0	176.0	58.7

FY 2013 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Table 9

		Performance Data											
		FY09	FY10	FY11	Performance Data				Averaged	FY09	FY10	FY11	Averaged
		BEST	BEST	BEST	Averaged	FY09	FY10	FY11	BEST	BEST+	BEST+	BEST+	BEST+
level	level	level	level	low	low	low	low	low	level	level	level	level	level
Albany Park Community Center, Inc.	508AJ	800.0	700.0	316.0	605.3	337.0	245.0	226.0	269.3	0.0	0.0	0.0	0.0
Asian Human Ser	508BB	5.0	0.0	31.0	12.0	1.0	0.0	24.0	8.3	210.0	280.0	162.0	217.3
Black Hawk College	5030I	231.0	366.0	163.0	253.3	128.0	209.0	134.0	157.0	0.0	0.0	0.0	0.0
Carbondale Comm. High School District #165	530AF	23.0	21.0	4.0	16.0	9.0	6.0	4.0	6.3	0.0	0.0	0.0	0.0
Carl Sandburg College	5180I	2.0	9.0	14.0	8.3	0.0	1.0	2.0	1.0	7.0	1.0	0.0	2.7
Centro Romero	508AN	457.0	694.0	344.0	498.3	261.0	468.0	302.0	343.7	0.0	0.0	0.0	0.0
Chicago Commons	508AH	28.0	15.0	11.0	18.0	4.0	0.0	11.0	5.0	0.0	0.0	0.0	0.0
Chinese Mutual Aid Association	508AY	1,600.0	1,488.0	937.0	1,341.7	932.0	873.0	646.0	817.0	0.0	0.0	0.0	0.0
City Colleges of Chicago	50800	780.0	1,026.0	1,871.0	1,225.7	365.0	520.0	1,011.0	632.0	864.0	585.0	563.0	670.7
College of Dupage	5020I	1,050.0	1,031.0	972.0	1,017.7	252.0	266.0	480.0	332.7	0.0	0.0	0.0	0.0
College of Lake County	5320I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	545.0	334.0	91.0	323.3
Community High School District #94	502AA	235.0	154.0	30.0	139.7	146.0	64.0	16.0	75.3	0.0	0.0	0.0	0.0
Danville Area Community College	5070I	15.0	12.0	15.0	14.0	7.0	6.0	5.0	6.0	0.0	0.0	0.0	0.0
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	114.0	103.0	106.0	107.7
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	5090I	882.0	682.0	1,036.0	866.7	351.0	212.0	471.0	344.7	2.0	0.0	0.0	0.7
Elgin School District U46	509AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	5400I	1.0	0.0	5.0	2.0	0.0	0.0	4.0	1.3	65.0	67.0	84.0	72.0
Heartland Human Care	508AS	333.0	253.0	173.0	253.0	210.0	115.0	127.0	150.7	0.0	0.0	0.0	0.0
Henderson/Mercer/Warren ROE (PASS)	518AB	29.0	17.0	5.0	17.0	15.0	9.0	5.0	9.7	0.0	0.0	0.0	0.0
Highland Community College	5190I	38.0	30.0	16.0	28.0	17.0	7.0	6.0	10.0	0.0	0.0	0.0	0.0
Howard Area Community Center	508AT	98.0	91.0	64.0	84.3	53.0	52.0	46.0	50.3	0.0	0.0	0.0	0.0
Illinois Central College	5140I	16.0	29.0	42.0	29.0	3.0	14.0	13.0	10.0	0.0	0.0	0.0	0.0
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	0.0	1.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	51.0	64.0	32.0	49.0	18.0	20.0	12.0	16.7	0.0	0.0	0.0	0.0
Illinois Valley Community College	5130I	155.0	110.0	67.0	110.7	82.0	43.0	36.0	53.7	0.0	67.0	44.0	14.7
Instituto del Progreso Latino	508AR	491.0	437.0	375.0	434.3	196.0	180.0	268.0	214.7	0.0	0.0	0.0	0.0
Jewish Vocational Services	508AP	148.0	221.0	158.0	175.7	95.0	151.0	93.0	113.0	0.0	0.0	0.0	0.0
John A. Logan College	5300I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	5390I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Joliet Junior College	5250I	778.0	655.0	342.0	591.7	261.0	195.0	172.0	209.3	0.0	0.0	0.0	0.0
Kankakee Community College	5200I	180.0	194.0	126.0	166.7	63.0	62.0	69.0	64.7	0.0	0.0	0.0	0.0
Kaskaskia Community College	5010I	28.0	37.0	7.0	24.0	14.0	2.0	4.0	6.7	0.0	0.0	0.0	0.0
Kishwaukee College	5230I	214.0	144.0	96.0	151.3	73.0	27.0	37.0	45.7	0.0	0.0	0.0	0.0
Lake Land College	5170I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	5360I	1.0	7.0	5.0	4.3	0.0	0.0	3.0	1.0	0.0	0.0	0.0	0.0
Lincoln Land Community College	5260I	77.0	123.0	87.0	95.7	31.0	28.0	43.0	34.0	0.0	0.0	0.0	0.0
Literacy Chicago	508AD	5.0	124.0	48.0	59.0	2.0	52.0	31.0	28.3	276.0	80.0	0.0	118.7
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	5280I	382.0	358.0	143.0	294.3	231.0	178.0	105.0	171.3	0.0	0.0	0.0	0.0
Monroe/Randolph ROE #45	522AD	4.0	0.0	0.0	1.3	4.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	528.0	819.0	901.0	749.3	304.0	318.0	541.0	387.7	0.0	0.0	0.0	0.0
Morton College	5270I	1,416.0	718.0	515.0	883.0	543.0	110.0	229.0	294.0	0.0	0.0	0.0	0.0
Mundelein Cons. High School #120	532AD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	674.0	455.0	579.0	569.3
National Latino Education	508AI	359.0	359.0	155.0	291.0	111.0	100.0	94.0	101.7	0.0	0.0	0.0	0.0
Oakton Community College	5350I	598.0	546.0	247.0	463.7	246.0	207.0	166.0	206.3	0.0	40.0	158.0	66.0
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parkland College	5050I	295.0	269.0	139.0	234.3	112.0	81.0	94.0	95.7	0.0	0.0	0.0	0.0
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	1,012.0	1,109.0	454.0	858.3	521.0	599.0	397.0	505.7	148.0	55.0	3.0	68.7
Prairie State College	5150I	310.0	245.0	149.0	234.7	122.0	137.0	66.0	108.3	0.0	0.0	0.0	0.0
Pui Tak Center	508AU	858.0	971.0	487.0	772.0	536.0	584.0	331.0	483.7	0.0	0.0	0.0	0.0
Regional Office of Education #3	501AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	6.0	6.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Richland Community College	5370I	12.0	14.0	11.0	12.3	2.0	3.0	5.0	3.3	0.0	0.0	0.0	0.0

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data											
		FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>
		BEST	BEST	BEST	<i>BEST</i>	BEST	BEST	BEST	<i>BEST</i>	BEST+	BEST+	BEST+	<i>BEST+</i>
	level	level	level	<i>level</i>	low	low	low	<i>low</i>	level	level	level	<i>level</i>	
Rock Valley College	51101	460.0	562.0	377.0	466.3	166.0	189.0	192.0	182.3	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	0.0	0.0	43.0	14.3	0.0	0.0	37.0	12.3	69.0	79.0	0.0	49.3
ROE #2	531AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	26.0	26.0	24.0	25.3	10.0	13.0	18.0	13.7	0.0	0.0	0.0	0.0
Shawnee Community College	53101	7.0	0.0	0.0	2.3	5.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
South Suburban College	51001	399.0	309.0	17.0	241.7	178.0	114.0	17.0	103.0	1.0	0.0	0.0	0.3
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	104.0	123.0	50.0	92.3	48.0	34.0	30.0	37.3	0.0	0.0	0.0	0.0
Spoon River College	53401	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53.0	79.0	47.0	59.7
Springfield Public School Dist. #186	526AA	26.0	64.0	27.0	39.0	8.0	25.0	13.0	15.3	0.0	0.0	0.0	0.0
The Literacy Council	511AB	88.0	69.0	58.0	71.7	38.0	22.0	42.0	34.0	0.0	0.0	0.0	0.0
Township High School District #113	532AB	501.0	418.0	162.0	360.3	283.0	176.0	128.0	195.7	0.0	0.0	0.0	0.0
Township High School District #211	512AB	181.0	137.0	53.0	123.7	65.0	36.0	45.0	48.7	0.0	0.0	0.0	0.0
Township High School District #214	512AA	467.0	681.0	446.0	531.3	109.0	190.0	253.0	184.0	0.0	18.0	0.0	6.0
Triton College	50401	1,577.0	909.0	371.0	952.3	1,185.0	457.0	297.0	646.3	0.0	0.0	0.0	0.0
Universidad Popular	508AX	300.0	318.0	300.0	306.0	128.0	189.0	219.0	178.7	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	54.0	50.0	8.0	37.3	31.0	24.0	8.0	21.0	0.0	0.0	0.0	0.0
Waubonsee Community College	51601	581.0	585.0	19.0	395.0	171.0	167.0	18.0	118.7	0.0	0.0	0.0	0.0
William Rainey Harper College	51201	467.0	416.0	166.0	349.7	321.0	228.0	130.0	226.3	29.0	0.0	0.0	9.7
World Relief - Aurora	516AC	253.0	134.0	172.0	186.3	166.0	55.0	149.0	123.3	53.0	50.0	0.0	34.3
World Relief - Chicago	508AA	261.0	271.0	33.0	188.3	159.0	186.0	26.0	123.7	0.0	0.0	139.0	46.3
World Relief - DuPage	502AB	192.0	111.0	100.0	134.3	58.0	16.0	64.0	46.0	341.0	207.0	119.0	222.3
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	559.0	647.0	448.0	551.3
TOTAL		20,475.0	19,332.0	13,019.0	17,608.7	9,787.0	8,265.0	8,015.0	8,689.0	4,010.0	3,080.0	2,543.0	3,211.0

FY 2013 Adult Education and Family Literacy Appropriation
and Supporting Technical Data

Table 9

		Performance Data												
		FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>	
		BEST+	BEST+	BEST+	<i>BEST+</i>	Vocational	Vocational	Vocational	<i>Vocational</i>	Citizen	Citizen	Citizen	<i>Citizen</i>	
		low	low	low	<i>low</i>									
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	<i>0.0</i>	0.0	40.0	26.0	<i>22.0</i>	48.0	11.0	16.0	<i>25.0</i>	
Asian Human Ser	508BB	118.0	155.0	103.0	<i>125.3</i>	112.0	100.0	181.0	<i>131.0</i>	2.0	0.0	0.0	<i>0.7</i>	
Black Hawk College	5030I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>	
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Carl Sandburg College	5180I	4.0	0.0	0.0	<i>1.3</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	1.0	<i>0.7</i>	
Centro Romero	508AN	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Chicago Commons	508AH	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	350.0	138.0	200.0	<i>229.3</i>	
City Colleges of Chicago	50800	682.0	492.0	399.0	<i>524.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
College of Dupage	5020I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	18.0	17.0	27.0	<i>20.7</i>	
College of Lake County	5320I	482.0	273.0	70.0	<i>275.0</i>	45.0	29.0	50.0	<i>41.3</i>	23.0	6.0	15.0	<i>14.7</i>	
Community High School District #94	502AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Danville Area Community College	5070I	0.0	0.0	0.0	<i>0.0</i>	8.0	7.0	8.0	<i>7.7</i>	0.0	0.0	0.0	<i>0.0</i>	
De La Salle Institute-Tolton Center	508AK	64.0	61.0	74.0	<i>66.3</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Decatur School District #61	537AB	0.0	0.0	0.0	<i>0.0</i>	152.0	115.0	76.0	<i>114.3</i>	0.0	0.0	0.0	<i>0.0</i>	
Edwardsville District #7	536AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Elgin Community College	5090I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	24.0	9.0	14.0	<i>15.7</i>	
Elgin School District U46	509AA	0.0	0.0	0.0	<i>0.0</i>	58.0	71.0	33.0	<i>54.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Greater West Town Project	508AC	0.0	0.0	0.0	<i>0.0</i>	86.0	88.0	87.0	<i>87.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Heartland Community College	5400I	14.0	21.0	38.0	<i>24.3</i>	71.0	68.0	74.0	<i>71.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Heartland Human Care	508AS	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Henderson/Mercer/Warren ROE (PASS)	518AB	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Highland Community College	5190I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Howard Area Community Center	508AT	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Illinois Central College	5140I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	0.0	<i>0.3</i>	
Illinois Department of Corrections	428AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	48.0	<i>16.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	1.0	<i>0.3</i>	0.0	0.0	0.0	<i>0.0</i>	
Illinois Valley Community College	5130I	0.0	0.0	13.0	<i>4.3</i>	0.0	0.0	0.0	<i>0.0</i>	16.0	4.0	8.0	<i>9.3</i>	
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	0.0	<i>0.3</i>	
Jewish Vocational Services	508AP	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	1.0	<i>0.3</i>	2.0	0.0	1.0	<i>1.0</i>	
John A. Logan College	5300I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
John Wood Community College	5390I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	2.0	0.0	2.0	<i>1.3</i>	
Joliet Junior College	5250I	0.0	0.0	0.0	<i>0.0</i>	26.0	1.0	0.0	<i>9.0</i>	22.0	13.0	5.0	<i>13.3</i>	
Kankakee Community College	5200I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Kaskaskia Community College	5010I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>	
Kishwaukee College	5230I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Lake Land College	5170I	0.0	0.0	0.0	<i>0.0</i>	0.0	170.0	212.0	<i>127.3</i>	0.0	0.0	0.0	<i>0.0</i>	
Lewis and Clark Community College	5360I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	17.0	<i>5.7</i>	0.0	0.0	0.0	<i>0.0</i>	
Lincoln Land Community College	5260I	0.0	0.0	0.0	<i>0.0</i>	17.0	41.0	38.0	<i>32.0</i>	2.0	1.0	1.0	<i>1.3</i>	
Literacy Chicago	508AD	219.0	45.0	0.0	<i>88.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
McHenry County College	5280I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	1.0	5.0	<i>2.0</i>	
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Moraine Valley Community College	5240I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	1.0	1.0	0.0	<i>0.7</i>	
Morton College	5270I	0.0	0.0	0.0	<i>0.0</i>	2.0	0.0	0.0	<i>0.7</i>	0.0	1.0	0.0	<i>0.3</i>	
Mundelein Cons. High School #120	532AD	458.0	236.0	415.0	<i>369.7</i>	0.0	0.0	0.0	<i>0.0</i>	7.0	3.0	0.0	<i>3.3</i>	
National Latino Education	508AI	0.0	0.0	0.0	<i>0.0</i>	25.0	46.0	51.0	<i>40.7</i>	0.0	0.0	0.0	<i>0.0</i>	
Oakton Community College	5350I	0.0	23.0	112.0	<i>45.0</i>	0.0	0.0	0.0	<i>0.0</i>	22.0	20.0	24.0	<i>22.0</i>	
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	<i>0.0</i>	88.0	85.0	51.0	<i>74.7</i>	0.0	0.0	0.0	<i>0.0</i>	
Parkland College	5050I	0.0	0.0	0.0	<i>0.0</i>	33.0	0.0	0.0	<i>11.0</i>	1.0	0.0	2.0	<i>1.0</i>	
Peoria County ROE #48	514AB	0.0	0.0	0.0	<i>0.0</i>	74.0	16.0	46.0	<i>45.3</i>	0.0	0.0	0.0	<i>0.0</i>	
Polish American Association	508AL	80.0	45.0	2.0	<i>42.3</i>	7.0	4.0	6.0	<i>5.7</i>	7.0	9.0	1.0	<i>5.7</i>	
Prairie State College	5150I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	4.0	0.0	0.0	<i>1.3</i>	
Pui Tak Center	508AU	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	75.0	50.0	68.0	<i>64.3</i>	
Regional Office of Education #3	501AA	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Rend Lake College	5210I	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	0.0	0.0	0.0	<i>0.0</i>	
Richland Community College	5370I	0.0	0.0	0.0	<i>0.0</i>	1.0	0.0	0.0	<i>0.3</i>	0.0	0.0	2.0	<i>0.7</i>	

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

	Performance Data												
	FY09	FY10	FY11	<i>Averaged</i> <i>BEST+</i> <i>low</i>	FY09	FY10	FY11	<i>Averaged</i> <i>Vocational</i>	FY09	FY10	FY11	<i>Averaged</i> <i>Citizen</i>	
	<i>BEST+</i> <i>low</i>	<i>BEST+</i> <i>low</i>	<i>BEST+</i> <i>low</i>		Vocational	Vocational	Vocational		Citizen	Citizen	Citizen		
Rock Valley College	51101		0.0	0.0	0.0	46.0	0.0	0.0	15.3	3.0	8.0	19.0	10.0
Rockford Public Schools Dist. #205	511AA	60.0	73.0	0.0	44.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #2	531AA	0.0	0.0	0.0	0.0	62.0	102.0	0.0	54.7	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	0.0	0.0	0.0	0.0	0.0	4.0	0.0	1.3	0.0	1.0	0.0	0.3
Shawnee Community College	53101	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Suburban College	51001	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	1.3
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	0.0	0.0	0.0	0.0	607.0	509.0	407.0	507.7	11.0	4.0	13.0	9.3
Spoon River College	53401	10.0	33.0	34.0	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	0.0	45.0	56.0	22.0	41.0	0.0	1.0	0.0	0.3
The Literacy Council	511AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Township High School District #113	532AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	3.0	9.0	5.3
Township High School District #211	512AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.3
Township High School District #214	512AA	0.0	6.0	0.0	2.0	0.0	0.0	0.0	0.0	67.0	49.0	67.0	61.0
Triton College	50401	0.0	0.0	0.0	0.0	19.0	65.0	34.0	39.3	0.0	69.0	60.0	43.0
Universidad Popular	508AX	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Urbana School District #116	505AA	0.0	0.0	0.0	0.0	158.0	149.0	131.0	146.0	0.0	1.0	4.0	1.7
Waubensee Community College	51601	0.0	0.0	0.0	0.0	4.0	1.0	0.0	1.7	4.0	5.0	3.0	4.0
William Rainey Harper College	51201	18.0	0.0	0.0	6.0	0.0	1.0	0.0	0.3	23.0	12.0	18.0	17.7
World Relief - Aurora	516AC	47.0	49.0	0.0	32.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.7
World Relief - Chicago	508AA	0.0	0.0	112.0	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	296.0	175.0	96.0	189.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	2.0
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	8.0	0.0	0.0	2.7	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	357.0	419.0	314.0	363.3	0.0	0.0	0.0	0.0	1.0	2.0	3.0	2.0
TOTAL		2,909.0	2,106.0	1,782.0	2,265.7	1,754.0	1,768.0	1,600.0	1,707.3	747.0	444.0	593.0	594.7

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		<i>Averaged Total Level</i>	Performance Data											<i>Averaged BEST gain</i>
			FY09 TABE gain	FY10 TABE gain	FY11 TABE gain	<i>Averaged TABE gain</i>	FY09 CELSA gain	FY10 CELSA gain	FY11 CELSA gain	<i>Averaged CELSA gain</i>	FY09 BEST gain	FY10 BEST gain	FY11 BEST gain	
Albany Park Community Center, Inc.	508AJ	1,130.0	2,797.0	2,555.0	2,579.0	2,643.7	1,476.0	759.0	1,338.0	1,191.0	8,454.0	7,326.0	4,954.0	6,911.3
Asian Human Ser	508BB	516.7	0.0	0.0	0.0	0.0	64.0	91.0	477.0	210.7	54.0	0.0	594.0	216.0
Black Hawk College	5030I	920.7	12,201.0	13,002.0	13,016.0	12,739.7	1,658.0	1,517.0	1,351.0	1,508.7	2,843.0	4,830.0	3,696.0	3,789.7
Carbondale Comm. High School District #165	530AF	372.3	17,728.0	16,903.0	13,015.0	15,882.0	20.0	82.0	105.0	69.0	250.0	249.0	105.0	201.3
Carl Sandburg College	5180I	216.7	9,633.0	7,271.0	6,489.0	7,797.7	117.0	66.0	0.0	61.0	19.0	52.0	117.0	62.7
Centro Romero	508AN	842.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,996.0	9,218.0	6,251.0	7,155.0
Chicago Commons	508AH	59.0	1,404.0	1,233.0	992.0	1,209.7	5.0	0.0	0.0	1.7	269.0	147.0	124.0	180.0
Chinese Mutual Aid Association	508AY	2,388.3	0.0	0.0	0.0	0.0	20.0	0.0	0.0	6.7	21,004.0	19,595.0	17,889.0	19,496.0
City Colleges of Chicago	50800	5,784.7	73,048.0	80,382.0	44,004.0	65,811.3	14,230.0	11,373.0	3,778.0	9,793.7	9,111.0	11,809.0	24,427.0	15,115.7
College of Dupage	5020I	2,048.3	6,091.0	10,266.0	9,356.0	8,571.0	5,110.0	5,600.0	3,445.0	4,718.3	10,914.0	11,047.0	12,294.0	11,418.3
College of Lake County	5320I	1,300.7	9,767.0	9,921.0	10,637.0	10,108.3	6,148.0	2,834.0	3,499.0	4,160.3	0.0	0.0	0.0	0.0
Community High School District #94	502AA	228.7	572.0	363.0	594.0	509.7	0.0	0.0	75.0	25.0	3,405.0	1,875.0	566.0	1,948.7
Danville Area Community College	5070I	248.7	9,241.0	7,853.0	8,935.0	8,676.3	87.0	27.0	16.0	43.3	132.0	139.0	150.0	140.3
De La Salle Institute-Tolton Center	508AK	279.3	3,884.0	3,882.0	2,818.0	3,528.0	0.0	0.0	421.0	140.3	0.0	0.0	0.0	0.0
Decatur School District #61	537AB	195.7	6,195.0	4,839.0	3,905.0	4,979.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	59.0	4,111.0	3,247.0	1,080.0	2,812.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elgin Community College	5090I	1,638.3	8,647.0	9,289.0	9,145.0	9,027.0	1,851.0	2,639.0	399.0	1,629.7	9,695.0	7,261.0	12,306.0	9,754.0
Elgin School District U46	509AA	123.7	3,401.0	2,624.0	1,662.0	2,562.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Greater West Town Project	508AC	331.3	11,972.0	10,537.0	11,556.0	11,355.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Heartland Community College	5400I	309.0	3,853.0	6,816.0	5,705.0	5,458.0	164.0	99.0	190.0	151.0	11.0	0.0	62.0	24.3
Heartland Human Care	508AS	403.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,367.0	3,173.0	3,220.0	3,586.7
Henderson/Mercer/Warren ROE (PASS)	518AB	89.0	2,124.0	1,835.0	2,813.0	2,257.3	45.0	27.0	138.0	70.0	377.0	221.0	128.0	242.0
Highland Community College	5190I	220.7	6,775.0	9,124.0	3,539.0	6,479.3	6.0	21.0	0.0	9.0	491.0	359.0	157.0	335.7
Howard Area Community Center	508AT	203.7	2,462.0	2,436.0	2,607.0	2,501.7	34.0	14.0	0.0	16.0	1,294.0	1,201.0	1,260.0	1,251.7
Illinois Central College	5140I	453.0	19,818.0	18,965.0	14,600.0	17,794.3	0.0	0.0	0.0	0.0	147.0	343.0	443.0	311.0
Illinois Department of Corrections	428AA	499.0	19,695.0	20,127.0	20,633.0	20,151.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	5290A	247.0	10,635.0	10,338.0	7,905.0	9,626.0	0.0	0.0	0.0	0.0	0.0	8.0	4.0	4.0
Illinois Migrant Council (Woodstock)	528AA	66.3	0.0	0.0	0.0	0.0	11.0	12.0	0.0	7.7	644.0	695.0	404.0	581.0
Illinois Valley Community College	5130I	437.0	10,380.0	8,409.0	10,910.0	9,899.7	184.0	238.0	0.0	140.7	2,086.0	1,287.0	991.0	1,454.7
Instituto del Progreso Latino	508AR	759.0	1,851.0	2,255.0	4,513.0	2,873.0	173.0	177.0	0.0	116.7	5,271.0	4,519.0	5,764.0	5,184.7
Jewish Vocational Services	508AP	321.7	0.0	0.0	0.0	0.0	583.0	429.0	28.0	346.7	2,440.0	2,994.0	2,327.0	2,587.0
John A. Logan College	5300I	317.3	13,983.0	10,255.0	12,244.0	12,160.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
John Wood Community College	5390I	110.3	4,158.0	4,033.0	3,768.0	3,986.3	180.0	37.0	29.0	82.0	6.0	0.0	0.0	2.0
Joliet Junior College	5250I	1,544.0	29,434.0	28,286.0	20,861.0	26,193.7	249.0	293.0	1,493.0	678.3	8,437.0	6,983.0	5,427.0	6,949.0
Kankakee Community College	5200I	606.7	12,055.0	15,472.0	9,783.0	12,436.7	158.0	185.0	204.0	182.3	2,343.0	2,234.0	1,820.0	2,132.3
Kaskaskia Community College	5010I	340.0	12,160.0	13,068.0	8,975.0	11,401.0	32.0	3.0	0.0	11.7	370.0	347.0	86.0	267.7
Kishwaukee College	5230I	313.7	4,748.0	4,501.0	2,994.0	4,081.0	0.0	37.0	0.0	12.3	2,427.0	1,468.0	1,188.0	1,694.3
Lake Land College	5170I	350.7	6,538.0	13,786.0	8,167.0	9,497.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lewis and Clark Community College	5360I	361.0	13,538.0	13,992.0	12,374.0	13,301.3	0.0	0.0	0.0	0.0	0.0	65.0	75.0	46.7
Lincoln Land Community College	5260I	546.0	20,191.0	17,072.0	9,402.0	15,555.0	371.0	56.0	0.0	142.3	870.0	1,287.0	1,098.0	1,085.0
Literacy Chicago	508AD	489.0	7,671.0	9,249.0	11,782.0	9,567.3	0.0	0.0	0.0	0.0	74.0	1,244.0	738.0	685.3
Macon-Piatt ROE #039	537AA	309.7	13,608.0	11,812.0	9,501.0	11,640.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
McHenry County College	5280I	707.0	5,306.0	6,314.0	5,075.0	5,565.0	1,313.0	963.0	697.0	991.0	5,216.0	4,757.0	2,779.0	4,250.7
Monroe/Randolph ROE #45	522AD	55.7	2,742.0	2,225.0	2,614.0	2,527.0	0.0	0.0	0.0	0.0	56.0	0.0	0.0	18.7
Moraine Valley Community College	5240I	2,152.7	23,879.0	31,797.0	28,619.0	28,098.3	4,376.0	2,197.0	0.0	2,191.0	6,702.0	9,046.0	11,081.0	8,943.0
Morton College	5270I	1,586.7	10,488.0	14,261.0	12,299.0	12,349.3	566.0	333.0	0.0	299.7	15,246.0	7,274.0	6,632.0	9,717.3
Mundelein Cons. High School #120	532AD	1,051.7	1,527.0	1,789.0	1,446.0	1,587.3	832.0	893.0	1,139.0	954.7	0.0	0.0	0.0	0.0
National Latino Education	508AI	753.0	8,870.0	11,475.0	10,382.0	10,242.3	0.0	0.0	0.0	0.0	3,695.0	3,578.0	1,735.0	3,002.7
Oakton Community College	5350I	1,632.0	15,872.0	19,364.0	12,602.0	15,946.0	5,327.0	5,041.0	2,575.0	4,314.3	6,892.0	6,053.0	3,727.0	5,557.3
Pana C.U.S.D. #8	517AA	145.7	4,105.0	3,544.0	2,653.0	3,434.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Parkland College	5050I	700.3	14,999.0	14,042.0	7,065.0	12,035.3	76.0	0.0	286.0	120.7	3,356.0	3,161.0	2,152.0	2,889.7
Peoria County ROE #48	514AB	134.0	3,922.0	3,362.0	1,839.0	3,041.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	2,300.7	0.0	3,771.0	7,659.0	3,810.0	8,064.0	7,263.0	6,120.0	7,149.0	11,073.0	12,213.0	8,033.0	10,439.7
Prairie State College	5150I	606.7	8,913.0	8,338.0	7,529.0	8,260.0	212.0	192.0	0.0	134.7	3,714.0	3,306.0	1,839.0	2,953.0
Pui Tak Center	508AU	1,330.0	0.0	196.0	130.0	108.7	75.0	48.0	147.0	90.0	13,286.0	13,656.0	9,922.0	12,288.0
Regional Office of Education #3	501AA	69.7	1,886.0	3,226.0	1,870.0	2,327.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rend Lake College	5210I	171.7	6,140.0	6,733.0	6,686.0	6,519.7	0.0	0.0	0.0	0.0	54.0	65.0	0.0	39.7
Richland Community College	5370I	176.0	5,062.0	6,767.0	5,658.0	5,829.0	134.0	89.0	14.0	79.0	138.0	152.0	121.0	137.0

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Table 9

		Performance Data												
	<i>Averaged Total Level</i>	FY09 TABE gain	FY10 TABE gain	FY11 TABE gain	<i>Averaged TABE gain</i>	FY09 CELSA gain	FY10 CELSA gain	FY11 CELSA gain	<i>Averaged CELSA gain</i>	FY09 BEST gain	FY10 BEST gain	FY11 BEST gain	<i>Averaged BEST gain</i>	
Rock Valley College	51101	1,230.3	14,892.0	17,447.0	24,592.0	18,977.0	0.0	0.0	0.0	0.0	5,448.0	6,176.0	5,516.0	5,713.3
Rockford Public Schools Dist. #205	511AA	798.3	20,961.0	23,949.0	21,842.0	22,250.7	60.0	62.0	0.0	40.7	0.0	0.0	1,202.0	400.7
ROE #2	531AA	267.0	9,727.0	9,554.0	6,694.0	8,658.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	58.3	3,976.0	3,839.0	3,775.0	3,863.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	561.7	18,730.0	21,202.0	22,204.0	20,712.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	175.0	2,951.0	6,723.0	4,797.0	4,823.7	59.0	11.0	0.0	23.3	314.0	401.0	383.0	366.0
Shawnee Community College	53101	116.0	3,645.0	5,252.0	5,145.0	4,680.7	0.0	0.0	0.0	0.0	100.0	0.0	0.0	33.3
South Suburban College	51001	970.0	23,448.0	14,545.0	11,857.0	16,616.7	1,127.0	719.0	1,956.0	1,267.3	4,440.0	3,214.0	514.0	2,722.7
Southeastern Illinois College	53301	88.0	3,587.0	4,517.0	3,269.0	3,791.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	2,161.3	57,349.0	54,448.0	49,604.0	53,800.3	374.0	446.0	259.0	359.7	1,362.0	1,295.0	677.0	1,111.3
Spoon River College	53401	325.7	14,137.0	8,696.0	10,289.0	11,040.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	434.7	14,741.0	13,877.0	6,559.0	11,725.7	0.0	0.0	0.0	0.0	336.0	733.0	391.0	486.7
The Literacy Council	511AB	137.7	1,343.0	1,179.0	1,458.0	1,326.7	22.0	0.0	95.0	39.0	1,171.0	801.0	976.0	982.7
Township High School District #113	532AB	678.0	531.0	1,454.0	973.0	986.0	1,380.0	1,407.0	1,176.0	1,321.0	6,548.0	5,013.0	2,720.0	4,760.3
Township High School District #211	512AB	387.3	4,530.0	3,203.0	2,747.0	3,493.3	1,741.0	1,414.0	1,339.0	1,498.0	1,904.0	1,596.0	1,066.0	1,522.0
Township High School District #214	512AA	1,033.3	2,777.0	3,508.0	1,550.0	2,611.7	2,047.0	3,109.0	949.0	2,035.0	5,004.0	6,983.0	5,506.0	5,831.0
Triton College	50401	2,468.7	23,450.0	23,469.0	7,590.0	18,169.7	5,582.0	2,460.0	3,101.0	3,714.3	21,309.0	12,238.0	8,043.0	13,863.3
Universidad Popular	508AX	531.3	0.0	0.0	0.0	0.0	157.0	1,121.0	0.0	426.0	3,609.0	3,493.0	4,022.0	3,708.0
Urbana School District #116	505AA	767.0	21,583.0	23,939.0	16,338.0	20,620.0	1,258.0	1,041.0	697.0	998.7	759.0	619.0	305.0	561.0
Waubensee Community College	51601	1,258.7	7,639.0	11,138.0	12,594.0	10,457.0	2,982.0	3,912.0	5,889.0	4,261.0	6,419.0	6,033.0	441.0	4,297.7
William Rainey Harper College	51201	945.7	7,234.0	10,684.0	11,007.0	9,641.7	362.0	421.0	406.0	396.3	7,457.0	5,544.0	3,725.0	5,575.3
World Relief - Aurora	516AC	391.0	0.0	0.0	0.0	0.0	310.0	104.0	0.0	138.0	3,028.0	1,490.0	3,817.0	2,778.3
World Relief - Chicago	508AA	395.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,860.0	4,034.0	333.0	2,742.3
World Relief - DuPage	502AB	610.7	0.0	0.0	0.0	0.0	414.0	129.0	0.0	181.0	1,937.0	1,200.0	1,223.0	1,453.3
YMCA of Metropolitan Chicago	508AG	69.3	2,898.0	4,087.0	2,752.0	3,245.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	916.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		59,332.0	770,209.0	809,912.0	664,621.0	748,247.3	71,826.0	59,991.0	43,831.0	58,549.3	248,234.0	226,100.0	197,546.0	223,960.0

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data												
		FY09 BEST+ gain	FY10 BEST+ gain	FY11 BEST+ gain	Averaged BEST+ gain	Averaged Total Point Gains	FY09 TABE takers	FY10 TABE takers	FY11 TABE takers	Averaged TABE takers	FY09 CELSA takers	FY10 CELSA takers	FY11 CELSA takers	Averaged CELSA takers
Albany Park Community Center, Inc.	508AJ	0.0	0.0	0.0	0.0	10,746.0	194.0	173.0	177.0	181.3	322.0	238.0	353.0	304.3
Asian Human Ser	508BB	14,985.0	14,961.0	7,131.0	12,359.0	12,785.7	0.0	0.0	0.0	0.0	12.0	19.0	75.0	35.3
Black Hawk College	5030I	0.0	0.0	0.0	0.0	18,038.0	683.0	772.0	795.0	750.0	247.0	239.0	256.0	247.3
Carbondale Comm. High School District #165	530AF	0.0	0.0	0.0	0.0	16,152.3	360.0	364.0	303.0	342.3	12.0	24.0	17.0	17.7
Carl Sandburg College	5180I	187.0	0.0	0.0	62.3	7,983.7	299.0	285.0	320.0	301.3	28.0	15.0	17.0	20.0
Centro Romero	508AN	0.0	0.0	0.0	0.0	7,155.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chicago Commons	508AH	0.0	0.0	0.0	0.0	1,391.3	92.0	98.0	68.0	86.0	2.0	0.0	0.0	0.7
Chinese Mutual Aid Association	508AY	0.0	0.0	0.0	0.0	19,502.7	0.0	0.0	0.0	0.0	10.0	0.0	0.0	3.3
City Colleges of Chicago	50800	44,512.0	32,144.0	28,216.0	34,957.3	125,678.0	4,738.0	5,007.0	2,803.0	4,182.7	3,492.0	1,922.0	1,082.0	2,165.3
College of Dupage	5020I	0.0	0.0	0.0	0.0	24,707.7	297.0	375.0	489.0	387.0	1,084.0	1,034.0	1,135.0	1,084.3
College of Lake County	5320I	41,246.0	18,684.0	5,723.0	21,884.3	36,153.0	537.0	470.0	603.0	536.7	1,015.0	612.0	1,028.0	885.0
Community High School District #94	502AA	0.0	0.0	0.0	0.0	2,483.3	54.0	75.0	55.0	61.3	0.0	0.0	66.0	22.0
Danville Area Community College	5070I	0.0	0.0	0.0	0.0	8,860.0	391.0	355.0	370.0	372.0	15.0	7.0	5.0	9.0
De La Salle Institute-Tolton Center	508AK	6,152.0	5,724.0	9,038.0	6,971.3	10,639.7	199.0	207.0	166.0	190.7	0.0	0.0	19.0	6.3
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	4,979.7	290.0	211.0	182.0	227.7	0.0	0.0	0.0	0.0
Edwardsville District #7	536AA	0.0	0.0	0.0	0.0	2,812.7	72.0	86.0	60.0	72.7	0.0	0.0	0.0	0.0
Elgin Community College	5090I	39.0	0.0	0.0	13.0	20,423.7	490.0	604.0	563.0	552.3	510.0	719.0	133.0	454.0
Elgin School District U46	509AA	0.0	0.0	0.0	0.0	2,562.3	264.0	166.0	107.0	179.0	0.0	0.0	0.0	0.0
Greater West Town Project	508AC	0.0	0.0	0.0	0.0	11,355.0	211.0	206.0	175.0	197.3	0.0	0.0	0.0	0.0
Heartland Community College	5400I	2,696.0	2,374.0	3,331.0	2,800.3	8,433.7	225.0	308.0	294.0	275.7	41.0	18.0	48.0	35.7
Heartland Human Care	508AS	0.0	0.0	0.0	0.0	3,586.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Henderson/Mercer Warren ROE (PASS)	518AB	0.0	0.0	0.0	0.0	2,569.3	69.0	58.0	60.0	62.3	5.0	7.0	25.0	12.3
Highland Community College	5190I	0.0	0.0	0.0	0.0	6,824.0	318.0	398.0	262.0	326.0	2.0	5.0	0.0	2.3
Howard Area Community Center	508AT	0.0	0.0	0.0	0.0	3,769.3	137.0	126.0	150.0	137.7	15.0	2.0	0.0	5.7
Illinois Central College	5140I	0.0	0.0	0.0	0.0	18,105.3	535.0	571.0	449.0	518.3	0.0	0.0	1.0	0.3
Illinois Department of Corrections	428AA	0.0	0.0	0.0	0.0	20,151.7	1,274.0	1,154.0	1,235.0	1,221.0	0.0	0.0	0.0	0.0
Illinois Eastern/Frontier Community College	52904	0.0	0.0	0.0	0.0	9,630.0	356.0	304.0	303.0	321.0	0.0	0.0	0.0	0.0
Illinois Migrant Council (Woodstock)	528AA	0.0	0.0	0.0	0.0	588.7	0.0	0.0	0.0	0.0	3.0	2.0	2.0	2.3
Illinois Valley Community College	5130I	0.0	0.0	2,692.0	897.3	12,392.3	367.0	255.0	371.0	331.0	46.0	38.0	0.0	28.0
Instituto del Progreso Latino	508AR	0.0	0.0	0.0	0.0	8,174.3	78.0	72.0	124.0	91.3	32.0	26.0	0.0	19.3
Jewish Vocational Services	508AP	0.0	0.0	0.0	0.0	2,933.7	0.0	0.0	0.0	0.0	112.0	81.0	14.0	69.0
John A. Logan College	5300I	0.0	0.0	0.0	0.0	12,160.7	597.0	506.0	507.0	536.7	0.0	0.0	0.0	0.0
John Wood Community College	5390I	0.0	0.0	0.0	0.0	4,070.3	274.0	248.0	317.0	279.7	11.0	9.0	13.0	11.0
Joliet Junior College	5250I	0.0	0.0	0.0	0.0	33,821.0	1,246.0	1,216.0	1,016.0	1,159.3	25.0	40.0	379.0	148.0
Kankakee Community College	5200I	0.0	0.0	0.0	0.0	14,751.3	479.0	519.0	477.0	491.7	30.0	24.0	60.0	38.0
Kaskaskia Community College	5010I	0.0	0.0	0.0	0.0	11,680.3	542.0	589.0	504.0	545.0	12.0	3.0	1.0	5.3
Kishwaukee College	5230I	0.0	0.0	0.0	0.0	5,787.7	342.0	328.0	312.0	327.3	0.0	6.0	0.0	2.0
Lake Land College	5170I	0.0	0.0	0.0	0.0	9,497.0	376.0	630.0	331.0	445.7	0.0	0.0	0.0	0.0
Lewis and Clark Community College	5360I	0.0	0.0	0.0	0.0	13,348.0	655.0	759.0	664.0	692.7	0.0	0.0	0.0	0.0
Lincoln Land Community College	5260I	0.0	0.0	0.0	0.0	16,782.3	776.0	621.0	635.0	677.3	124.0	19.0	0.0	47.7
Literacy Chicago	508AD	12,940.0	3,991.0	0.0	5,643.7	15,896.3	183.0	278.0	228.0	229.7	0.0	1.0	0.0	0.3
Macon-Piatt ROE #039	537AA	0.0	0.0	0.0	0.0	11,640.3	348.0	342.0	317.0	335.7	0.0	0.0	0.0	0.0
McHenry County College	5280I	0.0	0.0	0.0	0.0	10,806.7	393.0	397.0	339.0	376.3	405.0	250.0	239.0	298.0
Monroe/Randolph ROE #45	522AD	0.0	0.0	0.0	0.0	2,545.7	148.0	151.0	139.0	146.0	0.0	0.0	0.0	0.0
Moraine Valley Community College	5240I	0.0	0.0	0.0	0.0	39,232.3	1,010.0	1,172.0	959.0	1,047.0	1,050.0	462.0	0.0	504.0
Morton College	5270I	0.0	0.0	0.0	0.0	22,366.3	515.0	605.0	752.0	624.0	207.0	101.0	0.0	102.7
Mundelein Cons. High School #120	532AD	36,352.0	30,703.0	34,125.0	33,726.7	36,268.7	45.0	60.0	34.0	46.3	166.0	159.0	199.0	174.7
National Latino Education	508AI	0.0	0.0	0.0	0.0	13,245.0	319.0	369.0	289.0	325.7	1.0	0.0	0.0	0.3
Oakton Community College	5350I	0.0	1,994.0	6,516.0	2,836.7	28,654.3	948.0	1,056.0	957.0	987.0	1,333.0	1,309.0	777.0	1,139.7
Pana C.U.S.D. #8	517AA	0.0	0.0	0.0	0.0	3,434.0	145.0	137.0	105.0	129.0	0.0	0.0	0.0	0.0
Parkland College	5050I	0.0	0.0	0.0	0.0	15,045.7	544.0	542.0	469.0	518.3	22.0	0.0	56.0	26.0
Peoria County ROE #48	514AB	0.0	0.0	0.0	0.0	3,041.0	188.0	167.0	125.0	160.0	0.0	0.0	0.0	0.0
Polish American Association	508AL	6,501.0	3,552.0	62.0	3,371.7	24,770.3	0.0	58.0	125.0	61.0	684.0	625.0	624.0	644.3
Prairie State College	5150I	0.0	0.0	0.0	0.0	11,347.7	787.0	392.0	401.0	526.7	70.0	46.0	0.0	38.7
Pui Tak Center	508AU	0.0	0.0	0.0	0.0	12,486.7	0.0	16.0	19.0	11.7	29.0	10.0	42.0	27.0
Regional Office of Education #3	501AA	0.0	0.0	0.0	0.0	2,327.3	47.0	48.0	41.0	45.3	0.0	0.0	0.0	0.0
Rend Lake College	5210I	0.0	0.0	0.0	0.0	6,559.3	266.0	262.0	217.0	248.3	0.0	1.0	0.0	0.3
Richland Community College	5370I	0.0	0.0	0.0	0.0	6,045.0	451.0	437.0	407.0	431.7	32.0	26.0	10.0	22.7

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

	Performance Data													
	FY09 BEST+ gain	FY10 BEST+ gain	FY11 BEST+ gain	Averaged BEST+ gain	Averaged Total Point Gains	FY09 TABE takers	FY10 TABE takers	FY11 TABE takers	Averaged TABE takers	FY09 CELSA takers	FY10 CELSA takers	FY11 CELSA takers	Averaged CELSA takers	
Rock Valley College	51101	0.0	0.0	0.0	0.0	24,690.3	946.0	1,024.0	1,048.0	1,006.0	0.0	0.0	0.0	0.0
Rockford Public Schools Dist. #205	511AA	2,945.0	4,527.0	0.0	2,490.7	25,182.7	820.0	829.0	698.0	782.3	39.0	34.0	0.0	24.3
ROE #2	531AA	0.0	0.0	0.0	0.0	8,658.3	281.0	284.0	197.0	254.0	0.0	0.0	0.0	0.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	3,863.3	116.0	104.0	94.0	104.7	0.0	0.0	0.0	0.0
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	20,712.0	1,083.0	1,131.0	936.0	1,050.0	0.0	0.0	0.0	0.0
Sauk Valley Community College	50601	0.0	0.0	237.0	79.0	5,292.0	264.0	297.0	231.0	264.0	14.0	7.0	0.0	7.0
Shawnee Community College	53101	0.0	0.0	0.0	0.0	4,714.0	222.0	231.0	183.0	212.0	0.0	0.0	0.0	0.0
South Suburban College	51001	120.0	0.0	0.0	40.0	20,646.7	1,027.0	808.0	855.0	896.7	190.0	152.0	299.0	213.7
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	3,791.0	190.0	211.0	160.0	187.0	0.0	0.0	0.0	0.0
Southwestern Illinois College	52201	0.0	0.0	0.0	0.0	55,271.3	2,876.0	2,825.0	2,762.0	2,821.0	129.0	125.0	126.0	126.7
Spoon River College	53401	2,061.0	3,393.0	2,857.0	2,770.3	13,811.0	575.0	391.0	342.0	436.0	0.0	0.0	0.0	0.0
Springfield Public School Dist. #186	526AA	0.0	0.0	0.0	0.0	12,212.3	773.0	693.0	678.0	714.7	0.0	0.0	0.0	0.0
The Literacy Council	511AB	0.0	0.0	0.0	0.0	2,348.3	49.0	46.0	49.0	48.0	10.0	0.0	18.0	9.3
Township High School District #113	532AB	0.0	0.0	0.0	0.0	7,067.3	16.0	31.0	34.0	27.0	206.0	196.0	168.0	190.0
Township High School District #211	512AB	0.0	0.0	0.0	0.0	6,513.3	140.0	116.0	80.0	112.0	488.0	557.0	479.0	508.0
Township High School District #214	512AA	0.0	710.0	0.0	236.7	10,714.3	190.0	149.0	141.0	160.0	719.0	736.0	370.0	608.3
Triton College	50401	0.0	0.0	0.0	0.0	35,747.3	799.0	1,047.0	835.0	893.7	1,033.0	953.0	1,104.0	1,030.0
Universidad Popular	508AX	0.0	0.0	0.0	0.0	4,134.0	0.0	0.0	0.0	0.0	21.0	83.0	0.0	34.7
Urbana School District #116	505AA	0.0	0.0	0.0	0.0	22,179.7	870.0	790.0	773.0	811.0	253.0	234.0	164.0	217.0
Waubensee Community College	51601	0.0	0.0	0.0	0.0	19,015.7	1,063.0	986.0	727.0	925.3	1,238.0	922.0	1,736.0	1,298.7
William Rainey Harper College	51201	1,371.0	56.0	0.0	475.7	16,089.0	415.0	416.0	452.0	427.7	119.0	146.0	158.0	141.0
World Relief - Aurora	516AC	10,267.0	9,645.0	0.0	6,637.3	9,553.7	0.0	0.0	0.0	0.0	47.0	18.0	0.0	21.7
World Relief - Chicago	508AA	0.0	177.0	11,136.0	3,771.0	6,513.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
World Relief - DuPage	502AB	30,688.0	21,555.0	13,005.0	21,749.3	23,383.7	0.0	0.0	0.0	0.0	74.0	36.0	0.0	36.7
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	3,245.7	107.0	149.0	115.0	123.7	0.0	0.0	0.0	0.0
YWCA of Elgin	509AB	29,471.0	31,723.0	23,131.0	28,108.3	28,108.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL		242,533.0	185,913.0	147,200.0	191,882.0	1,222,638.7	36,976.0	37,163.0	32,560.0	35,566.3	15,786.0	12,298.0	11,298.0	13,127.3

FY 2013 Adult Education and Family Literacy Appropriation
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Table 9

		Performance Data							<i>Averaged BEST+</i> takers	<i>Averaged Total Learners</i>
		FY09 BEST takers	FY10 BEST takers	FY11 BEST takers	<i>Averaged BEST</i> takers	FY09 BEST+ takers	FY10 BEST+ takers	FY11 BEST+ takers		
Albany Park Community Center, Inc.	508AJ	754.0	618.0	551.0	641.0	0.0	0.0	0.0	<i>0.0</i>	<i>1,126.7</i>
Asian Human Ser	508BB	16.0	0.0	72.0	29.3	286.0	277.0	142.0	<i>235.0</i>	<i>299.7</i>
Black Hawk College	5030I	341.0	392.0	386.0	373.0	0.0	0.0	0.0	<i>0.0</i>	<i>1,370.3</i>
Carbondale Comm. High School District #165	530AF	32.0	27.0	7.0	22.0	0.0	0.0	0.0	<i>0.0</i>	<i>382.0</i>
Carl Sandburg College	5180I	9.0	15.0	47.0	23.7	3.0	0.0	0.0	<i>1.0</i>	<i>346.0</i>
Centro Romero	508AN	438.0	437.0	371.0	415.3	0.0	0.0	0.0	<i>0.0</i>	<i>415.3</i>
Chicago Commons	508AH	65.0	33.0	28.0	42.0	0.0	0.0	0.0	<i>0.0</i>	<i>128.7</i>
Chinese Mutual Aid Association	508AY	2,220.0	1,942.0	1,944.0	2,035.3	0.0	0.0	0.0	<i>0.0</i>	<i>2,038.7</i>
City Colleges of Chicago	50800	1,429.0	1,567.0	3,616.0	2,204.0	839.0	534.0	470.0	<i>614.3</i>	<i>9,166.3</i>
College of Dupage	5020I	1,528.0	1,876.0	2,849.0	2,084.3	0.0	0.0	0.0	<i>0.0</i>	<i>3,555.7</i>
College of Lake County	5320I	0.0	0.0	0.0	0.0	654.0	386.0	189.0	<i>409.7</i>	<i>1,831.3</i>
Community High School District #94	502A A	325.0	252.0	123.0	233.3	0.0	0.0	0.0	<i>0.0</i>	<i>316.7</i>
Danville Area Community College	5070I	25.0	19.0	20.0	21.3	0.0	0.0	0.0	<i>0.0</i>	<i>402.3</i>
De La Salle Institute-Tolton Center	508AK	0.0	0.0	0.0	0.0	128.0	109.0	87.0	<i>108.0</i>	<i>305.0</i>
Decatur School District #61	537AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>227.7</i>
Edwardsville District #7	536A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>72.7</i>
Elgin Community College	5090I	1,006.0	892.0	1,800.0	1,232.7	1.0	0.0	0.0	<i>0.3</i>	<i>2,239.3</i>
Elgin School District U46	509A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>179.0</i>
Greater West Town Project	508A C	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>197.3</i>
Heartland Community College	5400I	3.0	0.0	12.0	5.0	78.0	77.0	96.0	<i>83.7</i>	<i>400.0</i>
Heartland Human Care	508A S	510.0	428.0	423.0	453.7	0.0	0.0	0.0	<i>0.0</i>	<i>453.7</i>
Henderson/Mercer/Warren ROE (PASS)	518A B	40.0	30.0	7.0	25.7	0.0	0.0	0.0	<i>0.0</i>	<i>100.3</i>
Highland Community College	5190I	67.0	43.0	32.0	47.3	0.0	0.0	0.0	<i>0.0</i>	<i>375.7</i>
Howard Area Community Center	508A T	144.0	150.0	154.0	149.3	0.0	0.0	0.0	<i>0.0</i>	<i>292.7</i>
Illinois Central College	5140I	64.0	74.0	65.0	67.7	0.0	0.0	0.0	<i>0.0</i>	<i>586.3</i>
Illinois Department of Corrections	428A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>1,221.0</i>
Illinois Eastern/Frontier Community College	52904	0.0	2.0	3.0	1.7	0.0	0.0	0.0	<i>0.0</i>	<i>322.7</i>
Illinois Migrant Council (Woodstock)	528A A	59.0	71.0	60.0	63.3	0.0	0.0	0.0	<i>0.0</i>	<i>65.7</i>
Illinois Valley Community College	5130I	217.0	160.0	130.0	169.0	0.0	0.0	36.0	<i>12.0</i>	<i>540.0</i>
Instituto del Progreso Latino	508A R	582.0	438.0	601.0	540.3	0.0	0.0	0.0	<i>0.0</i>	<i>651.0</i>
Jewish Vocational Services	508A P	189.0	232.0	265.0	228.7	0.0	1.0	0.0	<i>0.3</i>	<i>298.0</i>
John A. Logan College	5300I	4.0	0.0	0.0	1.3	0.0	0.0	0.0	<i>0.0</i>	<i>538.0</i>
John Wood Community College	5390I	7.0	0.0	0.0	2.3	0.0	0.0	0.0	<i>0.0</i>	<i>293.0</i>
Joliet Junior College	5250I	1,219.0	1,135.0	925.0	1,093.0	0.0	0.0	0.0	<i>0.0</i>	<i>2,400.3</i>
Kankakee Community College	5200I	266.0	249.0	211.0	242.0	0.0	0.0	0.0	<i>0.0</i>	<i>771.7</i>
Kaskaskia Community College	5010I	61.0	47.0	21.0	43.0	0.0	0.0	0.0	<i>0.0</i>	<i>593.3</i>
Kishwaukee College	5230I	395.0	305.0	256.0	318.7	0.0	0.0	0.0	<i>0.0</i>	<i>648.0</i>
Lake Land College	5170I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>445.7</i>
Lewis and Clark Community College	5360I	0.0	16.0	7.0	7.7	0.0	0.0	0.0	<i>0.0</i>	<i>700.3</i>
Lincoln Land Community College	5260I	176.0	217.0	268.0	220.3	0.0	0.0	0.0	<i>0.0</i>	<i>945.3</i>
Literacy Chicago	508A D	18.0	186.0	128.0	110.7	161.0	49.0	0.0	<i>70.0</i>	<i>410.7</i>
Macon-Piatt ROE #039	537A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>335.7</i>
McHenry County College	5280I	726.0	632.0	427.0	595.0	0.0	0.0	0.0	<i>0.0</i>	<i>1,269.3</i>
Monroe/Randolph ROE #45	522A D	3.0	0.0	0.0	1.0	0.0	0.0	0.0	<i>0.0</i>	<i>147.0</i>
Moraine Valley Community College	5240I	542.0	896.0	1,219.0	885.7	0.0	0.0	0.0	<i>0.0</i>	<i>2,436.7</i>
Morton College	5270I	1,837.0	1,718.0	1,440.0	1,665.0	0.0	0.0	0.0	<i>0.0</i>	<i>2,391.7</i>
Mundelein Cons. High School #120	532A D	0.0	0.0	0.0	0.0	515.0	463.0	380.0	<i>452.7</i>	<i>673.7</i>
National Latino Education	508A I	325.0	326.0	159.0	270.0	0.0	0.0	0.0	<i>0.0</i>	<i>596.0</i>
Oakton Community College	5350I	1,090.0	987.0	1,205.0	1,094.0	0.0	10.0	107.0	<i>39.0</i>	<i>3,259.7</i>
Pana C.U.S.D. #8	517A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>129.0</i>
Parkland College	5050I	439.0	349.0	257.0	348.3	0.0	0.0	0.0	<i>0.0</i>	<i>892.7</i>
Peoria County ROE #48	514A B	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>160.0</i>
Polish American Association	508A L	607.0	647.0	457.0	570.3	50.0	20.0	2.0	<i>24.0</i>	<i>1,299.7</i>
Prairie State College	5150I	483.0	300.0	318.0	367.0	0.0	0.0	0.0	<i>0.0</i>	<i>932.3</i>
Pui Tak Center	508A U	1,289.0	1,280.0	1,202.0	1,257.0	3.0	0.0	0.0	<i>1.0</i>	<i>1,296.7</i>
Regional Office of Education #3	501A A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	<i>0.0</i>	<i>45.3</i>
Rend Lake College	5210I	12.0	11.0	0.0	7.7	0.0	0.0	0.0	<i>0.0</i>	<i>256.3</i>
Richland Community College	5370I	57.0	25.0	32.0	38.0	0.0	0.0	0.0	<i>0.0</i>	<i>492.3</i>

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Table 9

		Performance Data								
		FY09	FY10	FY11	<i>Averaged</i>	FY09	FY10	FY11	<i>Averaged</i>	<i>Averaged</i>
		BEST	BEST	BEST	<i>BEST</i>	BEST+	BEST+	BEST+	<i>BEST+</i>	<i>Total</i>
		takers	takers	takers	<i>takers</i>	takers	takers	takers	<i>takers</i>	<i>Learners</i>
Rock Valley College	51101	983.0	906.0	745.0	878.0	0.0	0.0	0.0	0.0	1,884.0
Rockford Public Schools Dist. #205	511AA	0.0	0.0	64.0	21.3	73.0	74.0	0.0	49.0	877.0
ROE #2	531AA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	254.0
ROE #40 - CGJM	536AB	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	104.7
Safer Foundation/PACE Institute	508AV	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,050.0
Sauk Valley Community College	50601	84.0	75.0	71.0	76.7	0.0	0.0	5.0	1.7	349.3
Shawnee Community College	53101	19.0	0.0	0.0	6.3	0.0	0.0	0.0	0.0	218.3
South Suburban College	51001	343.0	246.0	26.0	205.0	1.0	0.0	0.0	0.3	1,315.7
Southeastern Illinois College	53301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	187.0
Southwestern Illinois College	52201	196.0	261.0	176.0	211.0	0.0	0.0	0.0	0.0	3,158.7
Spoon River College	53401	0.0	0.0	0.0	0.0	54.0	65.0	37.0	52.0	488.0
Springfield Public School Dist. #186	526AA	32.0	61.0	52.0	48.3	0.0	0.0	0.0	0.0	763.0
The Literacy Council	511AB	218.0	179.0	215.0	204.0	0.0	0.0	0.0	0.0	261.3
Township High School District #113	532AB	398.0	372.0	231.0	333.7	0.0	0.0	0.0	0.0	550.7
Township High School District #211	512AB	277.0	267.0	222.0	255.3	0.0	0.0	0.0	0.0	875.3
Township High School District #214	512AA	1,028.0	954.0	1,091.0	1,024.3	0.0	37.0	0.0	12.3	1,805.0
Triton College	50401	1,416.0	1,948.0	1,993.0	1,785.7	0.0	0.0	0.0	0.0	3,709.3
Universidad Popular	508AX	283.0	212.0	274.0	256.3	0.0	0.0	0.0	0.0	291.0
Urbana School District #116	505AA	78.0	64.0	35.0	59.0	0.0	0.0	0.0	0.0	1,087.0
Waubonsee Community College	51601	1,644.0	1,203.0	462.0	1,103.0	0.0	0.0	0.0	0.0	3,327.0
William Rainey Harper College	51201	884.0	725.0	781.0	796.7	51.0	42.0	5.0	32.7	1,398.0
World Relief - Aurora	516AC	234.0	161.0	226.0	207.0	66.0	68.0	0.0	44.7	273.3
World Relief - Chicago	508AA	279.0	268.0	60.0	202.3	0.0	1.0	110.0	37.0	239.3
World Relief - DuPage	502AB	294.0	222.0	186.0	234.0	241.0	279.0	227.0	249.0	519.7
YMCA of Metropolitan Chicago	508AG	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	123.7
YWCA of Elgin	509AB	0.0	0.0	0.0	0.0	586.0	578.0	494.0	552.7	552.7
TOTAL		28,309.0	27,148.0	29,008.0	28,155.0	3,790.0	3,070.0	2,387.0	3,082.3	79,931.0

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Table 10

PERFORMANCE ALLOCATIONS

<u>Program</u>	<u>APC</u>	<u>Secondary Completions</u>	<u>Level Gains</u>	<u>Point Gains</u>	<u>FY2013 Allocation</u>
Albany Park Community Center, Inc.	508AJ	\$2,495	\$135,287	\$35,424	\$173,206
Asian Human Ser	508BB	\$0	\$61,857	\$7,663	\$69,520
Black Hawk College	50301	\$36,909	\$110,225	\$39,880	\$187,014
Carbondale Comm. High School District #165	530AF	\$25,976	\$44,577	\$22,343	\$92,896
Carl Sandburg College	51801	\$13,135	\$25,940	\$11,041	\$50,116
Centro Romero	508AN	\$807	\$100,807	\$25,257	\$126,871
Chicago Commons	508AH	\$1,541	\$7,064	\$2,260	\$10,865
Chinese Mutual Aid Association	508AY	\$294	\$285,938	\$68,863	\$355,095
City Colleges of Chicago	50800	\$105,372	\$692,557	\$218,624	\$1,016,553
College of Dupage	50201	\$44,908	\$245,232	\$81,452	\$371,592
College of Lake County	53201	\$49,310	\$155,720	\$49,555	\$254,585
Community High School District #94	502AA	\$1,908	\$27,377	\$7,716	\$37,001
Danville Area Community College	50701	\$14,529	\$29,771	\$12,349	\$56,649
De La Salle Institute-Tolton Center	508AK	\$1,468	\$33,443	\$8,737	\$43,648
Decatur School District #61	537AB	\$4,109	\$23,426	\$6,646	\$34,181
Edwardsville District #7	536AA	\$5,136	\$7,064	\$3,754	\$15,954
Elgin Community College	50,901	\$19,812	\$196,146	\$56,746	\$272,704
Elgin School District U46	509AA	\$7,778	\$14,806	\$3,420	\$26,004
Greater West Town Project	508AC	\$12,694	\$39,668	\$15,156	\$67,518
Heartland Community College	54001	\$21,206	\$36,994	\$9,585	\$67,785
Heartland Human Care	508AS	\$0	\$48,328	\$12,661	\$60,989
Henderson/Mercer/Warren ROE (PASS)	518AB	\$6,677	\$10,655	\$4,308	\$21,640
Highland Community College	51901	\$19,886	\$26,419	\$9,890	\$56,195
Howard Area Community Center	508AT	\$1,908	\$24,384	\$7,858	\$34,150
Illinois Central College	51401	\$21,940	\$54,234	\$24,848	\$101,022
Illinois Department of Corrections	428AA	\$32,507	\$59,742	\$26,897	\$119,146
Illinois Eastern/Frontier Community College	52904	\$19,886	\$29,572	\$12,862	\$62,320
Illinois Migrant Council (Woodstock)	528AA	\$0	\$7,942	\$2,099	\$10,041
Illinois Valley Community College	51301	\$18,565	\$52,319	\$19,639	\$90,523
Instituto del Progreso Latino	508AR	\$6,457	\$90,870	\$22,871	\$120,198
Jewish Vocational Services	508AP	\$0	\$38,511	\$11,315	\$49,826
John A. Logan College	53001	\$20,693	\$37,992	\$16,231	\$74,916
John Wood Community College	53901	\$11,814	\$13,209	\$5,844	\$30,867
Joliet Junior College	52501	\$54,667	\$184,852	\$63,762	\$303,281
Kankakee Community College	52001	\$27,590	\$72,632	\$25,274	\$125,496
Kaskaskia Community College	50101	\$25,169	\$40,706	\$16,235	\$82,110
Kishwaukee College	52301	\$19,519	\$37,553	\$11,506	\$68,578
Lake Land College	51701	\$17,244	\$41,983	\$12,676	\$71,903
Lewis and Clark Community College	53601	\$26,636	\$43,220	\$17,918	\$87,774
Lincoln Land Community College	52601	\$24,068	\$65,369	\$25,488	\$114,925
Literacy Chicago	508AD	\$1,981	\$58,544	\$17,734	\$78,259
Macon-Piatt ROE #039	537AA	\$12,768	\$37,074	\$15,536	\$65,378
McHenry County College	52801	\$18,124	\$84,644	\$28,672	\$131,440
Monroe/Randolph ROE #45	522AD	\$5,797	\$6,665	\$3,439	\$15,901

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Table 10

PERFORMANCE ALLOCATIONS

<u>Program</u>	<u>APC</u>	<u>Secondary Completions</u>	<u>Level Gains</u>	<u>Point Gains</u>	<u>FY2013 Allocation</u>
Moraine Valley Community College	52401	\$38,744	\$257,723	\$82,866	\$379,333
Morton College	52701	\$14,015	\$189,960	\$52,672	\$256,647
Mundelein Cons. High School #120	532AD	\$2,495	\$125,909	\$23,342	\$151,746
National Latino Education	508AI	\$6,311	\$90,151	\$24,270	\$120,732
Oakton Community College	53501	\$12,034	\$195,388	\$69,342	\$276,764
Pana C.U.S.D. #8	517AA	\$2,935	\$17,440	\$4,583	\$24,958
Parkland College	50501	\$19,078	\$83,846	\$27,024	\$129,948
Peoria County ROE #48	514AB	\$6,311	\$16,043	\$4,059	\$26,413
Polish American Association	508AL	\$0	\$275,442	\$88,467	\$363,909
Prairie State College	51501	\$12,474	\$72,632	\$22,297	\$107,403
Pui Tak Center	508AU	\$0	\$159,231	\$44,089	\$203,320
Regional Office of Education #3	501AA	\$3,302	\$8,341	\$3,106	\$14,749
Rend Lake College	52101	\$12,254	\$20,552	\$8,842	\$41,648
Richland Community College	53701	\$14,235	\$21,071	\$8,761	\$44,067
Rock Valley College	51101	\$34,415	\$147,299	\$45,497	\$227,211
Rockford Public Schools Dist. #205	511AA	\$39,771	\$95,579	\$32,492	\$167,842
ROE #2	531AA	\$5,430	\$31,966	\$11,556	\$48,952
ROE #40 - CGJM	536AB	\$7,558	\$6,984	\$5,156	\$19,698
Safer Foundation/PACE Institute	508AV	\$20,399	\$67,244	\$27,644	\$115,287
Sauk Valley Community College	50601	\$13,722	\$20,952	\$7,913	\$42,587
Shawnee Community College	53101	\$5,944	\$13,888	\$6,365	\$26,197
South Suburban College	51001	\$17,537	\$116,131	\$39,786	\$173,454
Southeastern Illinois College	53301	\$9,172	\$10,536	\$5,060	\$24,768
Southwestern Illinois College	52201	\$106,105	\$258,761	\$77,995	\$442,861
Spoon River College	53401	\$16,657	\$38,990	\$15,986	\$71,633
Springfield Public School Dist. #186	526AA	\$35,955	\$52,040	\$17,368	\$105,363
The Literacy Council	511AB	\$220	\$16,482	\$5,485	\$22,187
Township High School District #113	532AB	\$367	\$81,172	\$26,437	\$107,976
Township High School District #211	512AB	\$9,539	\$46,373	\$19,466	\$75,378
Township High School District #214	512AA	\$3,229	\$123,714	\$36,988	\$163,931
Triton College	50401	\$42,780	\$295,556	\$96,574	\$434,910
Universidad Popular	508AX	\$147	\$63,613	\$15,771	\$79,531
Urbana School District #116	505AA	\$29,278	\$91,827	\$35,789	\$156,894
Waubonsee Community College	51601	\$30,379	\$150,691	\$55,954	\$237,024
William Rainey Harper College	51201	\$16,510	\$113,218	\$35,260	\$164,988
World Relief - Aurora	516AC	\$73	\$46,812	\$13,670	\$60,555
World Relief - Chicago	508AA	\$0	\$47,370	\$11,381	\$58,751
World Relief - DuPage	502AB	\$0	\$73,111	\$16,080	\$89,191
YMCA of Metropolitan Chicago	508AG	\$881	\$8,301	\$4,332	\$13,514
YWCA of Elgin	509AB	\$220	\$109,746	\$12,679	\$122,645
TOTAL		\$1,353,759	\$7,103,403	\$2,244,438	\$10,701,600

EL CIVICS

The grant is designed to provide integrated English literacy and civics education to immigrant and other limited English proficient populations so that they may learn how to become active community members.

The EL Civics grant is funded as a graduated foundation amount and a remaining allocation based on \$12.14 per competency. The provider's allocation will not exceed their requested budget.

Table 11 displays the fiscal year 2013 graduated foundation amount.

Table 12 displays the total EL Civics allocations.

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Table 11

ELCIVICS FOUNDATION ALLOCATION

	<u>Competencies</u>	<u>0 to 1000</u>	<u>0 to 2000</u>	<u>0 to 3000</u>	<u>over 3000</u>	<u>Foundation Amount</u>
Albany Park Community Center	7,439	\$0	\$0	\$0	\$25,000	\$25,000
Blackhawk College	1,595	\$0	\$15,000	\$0	\$0	\$15,000
Carl Sandburg College	765	\$10,000	\$0	\$0	\$0	\$10,000
Centro Romero	1,800	\$0	\$15,000	\$0	\$0	\$15,000
Chinese Mutual Aid Association	75,051	\$0	\$0	\$0	\$25,000	\$25,000
City Colleges of Chicago	4,302	\$0	\$0	\$0	\$25,000	\$25,000
College of DuPage	2,027	\$0	\$0	\$20,000	\$0	\$20,000
College of Lake County	2,513	\$0	\$0	\$20,000	\$0	\$20,000
DeLaSalle Tolton	425	\$10,000	\$0	\$0	\$0	\$10,000
Elgin Community College	599	\$10,000	\$0	\$0	\$0	\$10,000
Heartland Community College	958	\$10,000	\$0	\$0	\$0	\$10,000
Heartland Human Care Services	4,500	\$0	\$0	\$0	\$25,000	\$25,000
Highland Community College	348	\$10,000	\$0	\$0	\$0	\$10,000
Howard Area Community Center	455	\$10,000	\$0	\$0	\$0	\$10,000
Illinois Valley Community College	330	\$10,000	\$0	\$0	\$0	\$10,000
Instituto Del Progresso Latino	3,500	\$0	\$0	\$0	\$25,000	\$25,000
Jewish Vocational Services	347	\$10,000	\$0	\$0	\$0	\$10,000
Joliet Junior College	2,230	\$0	\$0	\$20,000	\$0	\$20,000
Kishwaukee College	1,192	\$0	\$15,000	\$0	\$0	\$15,000
Lewis and Clark Community College	480	\$10,000	\$0	\$0	\$0	\$10,000
Lincoln Land Community College	4,160	\$0	\$0	\$0	\$25,000	\$25,000
McHenry County College	1,826	\$0	\$15,000	\$0	\$0	\$15,000
Morton College	1,067	\$0	\$15,000	\$0	\$0	\$15,000
Mundelein High School #120	584	\$10,000	\$0	\$0	\$0	\$10,000
Oakton Community College	786	\$10,000	\$0	\$0	\$0	\$10,000
Parkland College	3,402	\$0	\$0	\$0	\$25,000	\$25,000
Pui Tak	6,013	\$0	\$0	\$0	\$25,000	\$25,000
Rock Valley College	3,451	\$0	\$0	\$0	\$25,000	\$25,000
Southwestern Illinois College	1,028	\$0	\$15,000	\$0	\$0	\$15,000
Springfield Public Schools	1,360	\$0	\$15,000	\$0	\$0	\$15,000
The Literacy Council	323	\$10,000	\$0	\$0	\$0	\$10,000
Township High School District #113	1,932	\$0	\$15,000	\$0	\$0	\$15,000
Township High School District #214	493	\$10,000	\$0	\$0	\$0	\$10,000
Triton College	989	\$10,000	\$0	\$0	\$0	\$10,000
Urbana Public Schools	2,269	\$0	\$0	\$20,000	\$0	\$20,000
Waubensee Community College	2,273	\$0	\$0	\$20,000	\$0	\$20,000
William Rainey Harper	1,388	\$0	\$15,000	\$0	\$0	\$15,000
World Relief Aurora	1,199	\$0	\$15,000	\$0	\$0	\$15,000
World Relief DuPage	2,758	\$0	\$0	\$20,000	\$0	\$20,000
YWCA Elgin	3,619	\$0	\$0	\$0	\$25,000	\$25,000
TOTAL						\$660,000

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Table 12

ELCIVICS GRANT ALLOCATION

	<u>Request</u>	<u>Competencies</u>	<u>Base Grant</u>	<u>Remaining Allocation \$12.14</u>	<u>Initial Allocation Total</u>	<u>Request or Award</u>	<u>Diff from Request</u>	<u>Prorated Diff</u>	<u>FY13 EL CIVICS Award</u>
Albany Park Community Center	\$157,630	7,439	\$25,000	\$90,329	\$115,329	\$115,329	\$42,301	\$14,681	\$130,010
Blackhawk College	\$42,871	1,595	\$15,000	\$19,367	\$34,367	\$34,367	\$8,504	\$2,951	\$37,318
Carl Sandburg College	\$17,330	765	\$10,000	\$9,289	\$19,289	\$17,330	\$0	\$0	\$17,330
Centro Romero	\$40,445	1,800	\$15,000	\$21,857	\$36,857	\$36,857	\$3,588	\$1,245	\$38,102
Chinese Mutual Aid Association	\$535,800	75,051	\$25,000	\$911,316	\$936,316	\$535,800	\$0	\$0	\$535,800
City Colleges of Chicago	\$700,000	4,302	\$25,000	\$52,238	\$77,238	\$77,238	\$622,762	\$216,130	\$293,368
College of DuPage	\$76,004	2,027	\$20,000	\$24,613	\$44,613	\$44,613	\$31,391	\$10,894	\$55,507
College of Lake County	\$130,550	2,513	\$20,000	\$30,514	\$50,514	\$50,514	\$80,036	\$27,777	\$78,291
DeLaSalle Tolton	\$30,000	425	\$10,000	\$5,161	\$15,161	\$15,161	\$14,839	\$5,150	\$20,311
Elgin Community College	\$45,000	599	\$10,000	\$7,273	\$17,273	\$17,273	\$27,727	\$9,623	\$26,896
Heartland Community College	\$120,000	958	\$10,000	\$11,633	\$21,633	\$21,633	\$98,367	\$34,138	\$55,771
Heartland Human Care Services	\$43,373	4,500	\$25,000	\$54,642	\$79,642	\$43,373	\$0	\$0	\$43,373
Highland Community College	\$25,000	348	\$10,000	\$4,226	\$14,226	\$14,226	\$10,774	\$3,739	\$17,965
Howard Area Community Center	\$29,125	455	\$10,000	\$5,525	\$15,525	\$15,525	\$13,600	\$4,720	\$20,245
Illinois Valley Community College	\$30,204	330	\$10,000	\$4,007	\$14,007	\$14,007	\$16,197	\$5,621	\$19,628
Instituto Del Progreso Latino	\$175,000	3,500	\$25,000	\$42,499	\$67,499	\$67,499	\$107,501	\$37,308	\$104,807
Jewish Vocational Services	\$7,496	347	\$10,000	\$4,213	\$14,213	\$7,496	\$0	\$0	\$7,496
Joliet Junior College	\$64,725	2,230	\$20,000	\$27,078	\$47,078	\$47,078	\$17,647	\$6,124	\$53,202
Kishwaukee College	\$60,586	1,192	\$15,000	\$14,474	\$29,474	\$29,474	\$31,112	\$10,797	\$40,271
Lewis and Clark Community College	\$69,194	480	\$10,000	\$5,828	\$15,828	\$15,828	\$53,366	\$18,521	\$34,349
Lincoln Land Community College	\$93,823	4,160	\$25,000	\$50,513	\$75,513	\$75,513	\$18,310	\$6,354	\$81,867
McHenry County College	\$18,800	1,826	\$15,000	\$22,172	\$37,172	\$18,800	\$0	\$0	\$18,800
Morton College	\$26,148	1,067	\$15,000	\$12,956	\$27,956	\$26,148	\$0	\$0	\$26,148
Mundelein High School #120	\$35,150	584	\$10,000	\$7,091	\$17,091	\$17,091	\$18,059	\$6,267	\$23,358
Oakton Community College	\$43,150	786	\$10,000	\$9,544	\$19,544	\$19,544	\$23,606	\$8,192	\$27,736
Parkland College	\$50,000	3,402	\$25,000	\$41,309	\$66,309	\$50,000	\$0	\$0	\$50,000
Pui Tak	\$146,779	6,013	\$25,000	\$73,014	\$98,014	\$98,014	\$48,765	\$16,924	\$114,938
Rock Valley College	\$56,037	3,451	\$25,000	\$41,904	\$66,904	\$56,037	\$0	\$0	\$56,037
Southwestern Illinois College	\$95,342	1,028	\$15,000	\$12,483	\$27,483	\$27,483	\$67,859	\$23,550	\$51,033
Springfield Public Schools	\$39,371	1,360	\$15,000	\$16,514	\$31,514	\$31,514	\$7,857	\$2,727	\$34,241
The Literacy Council	\$5,888	323	\$10,000	\$3,922	\$13,922	\$5,888	\$0	\$0	\$5,888
Township High School District #113	\$42,000	1,932	\$15,000	\$23,460	\$38,460	\$38,460	\$3,540	\$1,229	\$39,689
Township High School District #214	\$21,000	493	\$10,000	\$5,986	\$15,986	\$15,986	\$5,014	\$1,740	\$17,726
Triton College	\$30,715	989	\$10,000	\$12,009	\$22,009	\$22,009	\$8,706	\$3,021	\$25,030
Urbana Public Schools	\$95,021	2,269	\$20,000	\$27,552	\$47,552	\$47,552	\$47,469	\$16,474	\$64,026
Waubensee Community College	\$97,228	2,273	\$20,000	\$27,600	\$47,600	\$47,600	\$49,628	\$17,223	\$64,823
William Rainey Harper	\$41,502	1,388	\$15,000	\$16,854	\$31,854	\$31,854	\$9,648	\$3,348	\$35,202
World Relief Aurora	\$29,900	1,199	\$15,000	\$14,559	\$29,559	\$29,559	\$341	\$118	\$29,677
World Relief DuPage	\$44,500	2,758	\$20,000	\$33,489	\$53,489	\$44,500	\$0	\$0	\$44,500
YWCA Elgin	\$62,200	3,619	\$25,000	\$43,944	\$68,944	\$62,200	\$0	\$0	\$62,200
		151,776	\$660,000	\$1,842,957	\$2,502,957	\$1,986,373	\$1,488,514	\$516,586	\$2,502,959

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Program	APC	FY13	FY13	FY13	FY13	FY13	FY13
		Public Assistance Award	State Basic Award	Federal Basic Award	Performance Award	EL CIVICS Award	TOTAL Award
A Safe Haven	508 CBO	\$ -	\$ 57,247	\$ 79,933	\$ -	\$ -	\$ 137,180.00
Albany Park Community Center, Inc.	508 CBO	\$ 33,701	\$ 329,344	\$ 316,033	\$ 173,206	\$ 130,010	\$ 982,294.00
Asian Human Services	508 CBO	\$ 49,552	\$ 180,879	\$ 173,569	\$ 69,520	\$ -	\$ 473,520.00
Association House	508 CBO	\$ -	\$ 73,276	\$ 95,315	\$ -	\$ -	\$ 168,591.00
Black Hawk College	503 CC	\$ 104,282	\$ 200,409	\$ 192,309	\$ 187,014	\$ 37,318	\$ 721,332.00
Carbondale Community High School District #165	530 SD	\$ 69,141	\$ 76,595	\$ 73,499	\$ 92,896	\$ -	\$ 312,131.00
Carl Sandburg College	518 CC	\$ 8,696	\$ 75,024	\$ 71,992	\$ 50,116	\$ 17,330	\$ 223,158.00
Centro Romero	508 CBO	\$ 6,603	\$ 66,101	\$ 63,429	\$ 126,871	\$ 38,102	\$ 301,106.00
Chicago Commons	508 CBO	\$ 89,322	\$ 50,989	\$ 48,928	\$ 10,865	\$ -	\$ 200,104.00
Chinese Mutual Aid Association	508 CBO	\$ -	\$ 109,754	\$ 105,319	\$ 355,095	\$ 535,800	\$ 1,105,968.00
City Colleges of Chicago	508 CC	\$ 1,573,081	\$ 2,037,542	\$ 1,955,192	\$ 1,016,553	\$ 293,368	\$ 6,875,736.00
College of DuPage	502 CC	\$ 64,164	\$ 727,851	\$ 698,435	\$ 371,592	\$ 55,507	\$ 1,917,549.00
College of Lake County	532 CC	\$ 247,249	\$ 332,664	\$ 319,219	\$ 254,585	\$ 78,291	\$ 1,232,008.00
Community High School District #94	502 SD	\$ -	\$ 75,858	\$ 72,792	\$ 37,001	\$ -	\$ 185,651.00
Danville Area Community College	507 CC	\$ 14,158	\$ 101,472	\$ 97,370	\$ 56,649	\$ -	\$ 269,649.00
De La Salle Institute - Tolton Center	508 CBO	\$ -	\$ 131,389	\$ 126,078	\$ 43,648	\$ 20,311	\$ 321,426.00
Decatur Public Schools District #61	537 SD	\$ 42,234	\$ 24,184	\$ 23,207	\$ 34,181	\$ -	\$ 123,806.00
Edwardsville District #7	536 SD	\$ -	\$ 26,557	\$ 25,483	\$ 15,954	\$ -	\$ 67,994.00
Elgin Community College	509 CC	\$ 35,394	\$ 427,933	\$ 410,647	\$ 272,704	\$ 26,896	\$ 1,173,584.00
Elgin School District U46	509 SD	\$ 34,950	\$ 46,984	\$ 45,085	\$ 26,004	\$ -	\$ 153,023.00
Greater West Town Project	508 CBO	\$ 29,310	\$ 138,180	\$ 132,596	\$ 67,518	\$ -	\$ 367,604.00
Heartland Community College	540 CC	\$ 47,978	\$ 179,087	\$ 171,851	\$ 67,785	\$ 55,771	\$ 522,472.00
Heartland Human Care	508 CBO	\$ 26,337	\$ 147,396	\$ 141,439	\$ 60,989	\$ 43,373	\$ 419,534.00
Henderson/Mercer/Warren ROE #27	518 ROE	\$ 13,431	\$ 35,053	\$ 33,636	\$ 21,640	\$ -	\$ 103,760.00
Highland Community College	519 CC	\$ 58,991	\$ 72,938	\$ 69,991	\$ 56,195	\$ 17,965	\$ 276,080.00
Howard Area Community Center	508 CBO	\$ -	\$ 150,861	\$ 144,764	\$ 34,150	\$ 20,245	\$ 350,020.00
Illinois Central College	514 CC	\$ 74,721	\$ 227,742	\$ 218,537	\$ 101,022	\$ -	\$ 622,022.00
Illinois Department of Corrections	428 ST	\$ -	\$ 335,997	\$ 322,417	\$ 119,146	\$ -	\$ 777,560.00
Illinois Eastern Community Colleges	529 CC	\$ 45,445	\$ 109,938	\$ 105,495	\$ 62,320	\$ -	\$ 323,198.00
Illinois Migrant Council	528 CBO	\$ -	\$ 32,330	\$ 31,023	\$ 10,041	\$ -	\$ 73,394.00
Illinois Valley Community College	513 CC	\$ 8,755	\$ 157,849	\$ 151,469	\$ 90,523	\$ 19,628	\$ 428,224.00
Instituto Del Progreso Latino	508 CBO	\$ -	\$ 315,533	\$ 302,781	\$ 120,198	\$ 104,807	\$ 843,319.00
Jane Addams Resource Center	508 CBO	\$ -	\$ 17,890	\$ 42,167	\$ -	\$ -	\$ 60,057.00
Jewish Vocational Services	508 CBO	\$ -	\$ 101,524	\$ 97,420	\$ 49,826	\$ 7,496	\$ 256,266.00
John A. Logan College	530 CC	\$ 33,883	\$ 95,567	\$ 91,705	\$ 74,916	\$ -	\$ 296,071.00
John Wood Community College	539 CC	\$ 21,231	\$ 96,534	\$ 92,633	\$ 30,867	\$ -	\$ 241,265.00
Joliet Junior College	525 CC	\$ 158,881	\$ 496,525	\$ 476,457	\$ 303,281	\$ 53,202	\$ 1,488,346.00
Kankakee Community College	520 CC	\$ 48,297	\$ 150,396	\$ 144,318	\$ 125,496	\$ -	\$ 468,507.00
Kaskaskia College	501 CC	\$ 41,810	\$ 107,421	\$ 103,079	\$ 82,110	\$ -	\$ 334,420.00
Kishwaukee College	523 CC	\$ 34,277	\$ 125,068	\$ 120,013	\$ 68,578	\$ 40,271	\$ 388,207.00
Lake Land College	517 CC	\$ 56,597	\$ 133,403	\$ 128,012	\$ 71,903	\$ -	\$ 389,915.00
Lewis and Clark Community College	536 CC	\$ 75,946	\$ 145,008	\$ 139,147	\$ 87,774	\$ 34,349	\$ 482,224.00
Lincoln Land Community College	526 CC	\$ 91,614	\$ 121,034	\$ 116,142	\$ 114,925	\$ 81,867	\$ 525,582.00
Literacy Chicago	508 CBO	\$ 33,604	\$ 118,624	\$ 113,829	\$ 78,259	\$ -	\$ 344,316.00
Macon-Piatt ROE #39	537 ROE	\$ 39,327	\$ 35,567	\$ 34,129	\$ 65,378	\$ -	\$ 174,401.00
McHenry County College	528 CC	\$ 10,618	\$ 141,245	\$ 135,537	\$ 131,440	\$ 18,800	\$ 437,640.00
Monroe/Randolph ROE #45	522 ROE	\$ 1,033	\$ 32,772	\$ 31,448	\$ 15,901	\$ -	\$ 81,154.00
Moraine Valley Community College	524 CC	\$ 50,949	\$ 311,003	\$ 298,434	\$ 379,333	\$ -	\$ 1,039,719.00
Morton College	527 CC	\$ 45,563	\$ 330,839	\$ 317,467	\$ 256,647	\$ 26,148	\$ 976,664.00
Mundelein CHSD #120	532 SD	\$ -	\$ 156,537	\$ 150,210	\$ 151,746	\$ 23,358	\$ 481,851.00
National Able	508 CBO	\$ 11,358	\$ 32,846	\$ 56,518	\$ -	\$ -	\$ 100,722.00
National Latino Education Institute	508 CBO	\$ -	\$ 203,489	\$ 195,264	\$ 120,732	\$ -	\$ 519,485.00
Oakton Community College	535 CC	\$ 36,456	\$ 585,718	\$ 562,046	\$ 276,764	\$ 27,736	\$ 1,488,720.00
Pana CUSD 8	517 SD	\$ 18,430	\$ 33,341	\$ 31,994	\$ 24,958	\$ -	\$ 108,723.00
Parkland College	505 CC	\$ 23,596	\$ 118,541	\$ 113,750	\$ 129,948	\$ 50,000	\$ 435,835.00
Peoria County ROE	514 ROE	\$ -	\$ 37,763	\$ 36,237	\$ 26,413	\$ -	\$ 100,413.00
Polish American Association	508 CBO	\$ -	\$ 328,751	\$ 315,465	\$ 363,909	\$ -	\$ 1,008,125.00
Prairie State College	515 CC	\$ 59,114	\$ 189,989	\$ 182,310	\$ 107,403	\$ -	\$ 538,816.00
Pui Tak Center	508 CBO	\$ -	\$ 290,569	\$ 278,825	\$ 203,320	\$ 114,938	\$ 887,652.00
Regional Office of Education #3	501 ROE	\$ -	\$ 29,808	\$ 28,603	\$ 14,749	\$ -	\$ 73,160.00

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Program	APC	FY13	FY13	FY13	FY13	FY13	FY13
		Public Assistance Award	State Basic Award	Federal Basic Award	Performance Award	EL CIVICS Award	TOTAL Award
Rend Lake College	521 CC	\$ 22,644	\$ 117,902	\$ 113,136	\$ 41,648	\$ -	\$ 295,330.00
Richland Community College	537 CC	\$ 37,186	\$ 44,371	\$ 42,578	\$ 44,067	\$ -	\$ 168,202.00
Rock Valley College	511 CC	\$ 81,769	\$ 167,244	\$ 160,485	\$ 227,211	\$ 56,037	\$ 692,746.00
Rockford Public Schools #205	511 SD	\$ 545,259	\$ 114,481	\$ 109,855	\$ 167,842	\$ -	\$ 937,437.00
ROE #2	531 ROE	\$ 14,520	\$ 76,994	\$ 73,882	\$ 48,952	\$ -	\$ 214,348.00
ROE #3 Effingham	517 ROE	\$ -	\$ 10,058	\$ 34,652	\$ -	\$ -	\$ 44,710.00
ROE #40 - CGJM	536 ROE	\$ 32,129	\$ 26,690	\$ 25,611	\$ 19,698	\$ -	\$ 104,128.00
Safer Foundation	508 CBO	\$ -	\$ 464,828	\$ 446,041	\$ 115,287	\$ -	\$ 1,026,156.00
Sauk Valley Community College	506 CC	\$ 24,461	\$ 82,826	\$ 79,479	\$ 42,587	\$ -	\$ 229,353.00
Shawnee Community College	531 CC	\$ 17,865	\$ 38,359	\$ 36,809	\$ 26,197	\$ -	\$ 119,230.00
South Suburban College	510 CC	\$ 60,994	\$ 311,619	\$ 299,025	\$ 173,454	\$ -	\$ 845,092.00
Southeastern Illinois College	533 CC	\$ 7,865	\$ 78,700	\$ 75,519	\$ 24,768	\$ -	\$ 186,852.00
Southwestern Illinois College	522 CC	\$ 385,594	\$ 297,987	\$ 285,943	\$ 442,861	\$ 51,033	\$ 1,463,418.00
Spoon River College	534 CC	\$ 42,866	\$ 61,561	\$ 59,073	\$ 71,633	\$ -	\$ 235,133.00
Springfield Public Schools #186	526 SD	\$ 310,879	\$ 66,832	\$ 64,131	\$ 105,363	\$ 34,241	\$ 581,446.00
St. Augustine College	508 CBO	\$ -	\$ 143,118	\$ 162,333	\$ -	\$ -	\$ 305,451.00
The Literacy Council	511 CBO	\$ -	\$ 51,142	\$ 49,075	\$ 22,187	\$ 5,888	\$ 128,292.00
Township High School District #113	532 SD	\$ -	\$ 150,542	\$ 144,458	\$ 107,976	\$ 39,689	\$ 442,665.00
Township High School District #211	512 SD	\$ -	\$ 149,001	\$ 142,979	\$ 75,378	\$ -	\$ 367,358.00
Township High School District #214	512 SD	\$ 58,991	\$ 237,398	\$ 227,803	\$ 163,931	\$ 17,726	\$ 705,849.00
Triton College	504 CC	\$ 31,808	\$ 530,239	\$ 508,809	\$ 434,910	\$ 25,030	\$ 1,530,796.00
Universidad Popular	508 CBO	\$ -	\$ 146,762	\$ 140,830	\$ 79,531	\$ -	\$ 367,123.00
Urbana School District #116	505 SD	\$ 103,421	\$ 143,176	\$ 137,390	\$ 156,894	\$ 64,026	\$ 604,907.00
Waubensee Community College	516 CC	\$ 46,270	\$ 368,730	\$ 353,827	\$ 237,024	\$ 64,823	\$ 1,070,674.00
William Rainey Harper College	512 CC	\$ 11,822	\$ 158,155	\$ 151,763	\$ 164,988	\$ 35,202	\$ 521,930.00
World Relief - Aurora	516 CBO	\$ 23,518	\$ 31,309	\$ 30,043	\$ 60,555	\$ 29,677	\$ 175,102.00
World Relief - Chicago	508 CBO	\$ 19,653	\$ 91,368	\$ 87,675	\$ 58,751	\$ -	\$ 257,447.00
World Relief - DuPage	502 CBO	\$ 29,751	\$ 101,493	\$ 97,391	\$ 89,191	\$ 44,500	\$ 362,326.00
YMCA of Metropolitan Chicago	508 CBO	\$ -	\$ 71,205	\$ 68,327	\$ 13,514	\$ -	\$ 153,046.00
YWCA of Elgin	509 CBO	\$ 66,856	\$ 69,372	\$ 66,568	\$ 122,645	\$ 62,200	\$ 387,641.00
TOTAL		\$ 5,546,200	\$ 16,026,200	\$ 15,528,482	\$ 10,701,600	\$ 2,502,959	\$ 50,305,441