# Fiscal Year 2003 Salary Report

## for the Illinois Public Community Colleges



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#### HIGHLIGHTS OF THE FISCAL YEAR 2003 SALARY REPORT

| 1. | Fiscal Year 2002 Weighted Average Total Salary Actually Paid These salaries include all overloads and compensation for extra assignments paid to full-time employees between July 1, 2001 and June 30, 2002. ( <i>Tables 23 and 24</i> )               |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    | Faculty (9 and 12 month)                                                                                                                                                                                                                               |
| 2. | Fiscal Year 2002 Average Cost of Fringe Benefits for Full-Time Employees. (Table 20)                                                                                                                                                                   |
|    | Full-Time Faculty (9 month)       \$ 7,879         Administrative (12 month)       \$ 8,419         Other (Nonteaching) Professional (9 month)       \$ 7,806         Classified (12 month)       \$ 7,105                                             |
| 3. | FiscalYear 2003 Weighted Average Contractual Salaries The contractual salary is the base salary paid to full-time personnel. ( <i>Tables 2, 11, and 14</i> )                                                                                           |
|    | Faculty (9 month)                                                                                                                                                                                                                                      |
| 4. | Fiscal Year 2003 Average Salary Rates. (Table 5)                                                                                                                                                                                                       |
|    | Part-Time Faculty Rate                                                                                                                                                                                                                                 |
| 5. | Fiscal Year 2003 Average Academic Year Salary Schedule Salaries Paid to Full-Time Faculty with a Master's or Doctorate Degree. ( <i>Table 7</i> )                                                                                                      |
|    | Master's Degree, Plus Zero Hours (No Experience) \$33,105  Master's Degree, Plus Zero Hours (5 Years Experience) \$37,757  Master's Degree, Maximum Hours (5 Years Experience) \$45,602  Doctorate Degree, Maximum Hours (Maximum Experience) \$75,695 |

## FISCAL YEAR 2003 SALARY REPORT FOR THE ILLINOIS PUBLIC COMMUNITY COLLEGES

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#### Introduction

Data about compensation received by employees in Illinois' 48 Illinois public community colleges are gathered by the Illinois Community College Board (ICCB). Data in the *Fiscal Year 2003 Salary Report* reflect the census date of October 1, 2002. The efforts that college staff put forth to provide these data are greatly appreciated. In an attempt to minimize the number of separate requests for salary data received by public community colleges, ICCB staff provide these data on the colleges' behalf in response to requests for salary information from the Illinois Board of Higher Education, National Center for Educational Statistics, Legislature, and other interested persons.

Data are presented by peer groups with statewide totals. The seven peer groups are based on a combination of college enrollment (semester), geographic location, and financial data:

- I Headcount enrollment of less than 3,000, downstate, located in or near communities of less than 50,000 population.
- II Headcount enrollment of approximately 3,000 to 4,000, downstate, located in or near communities of less than 50,000 population.
- III Headcount enrollment greater than 4,000, downstate, located in or near communities of less than 50,000 population.
- IV Located downstate and in urbanized areas.
- V Headcount enrollment less than 10,000, located in the Chicago metropolitan area.
- VI City Colleges of Chicago.
- VII Headcount enrollment greater than 10,000, located in the Chicago metropolitan area.

Peer groups are separated by solid lines in the tables. As you move from top to bottom down the table, the groupings generally correspond to districts with higher enrollments in more urbanized environments. Within each peer group, the colleges are listed in alphabetical order.

Most tables in this report contain information on full-time employees. The report includes faculty salary data which are based on actual contracts, salaries from salary schedules, overload faculty salary rates, and part-time faculty salary rates. Also included are administrative salaries, other (nonteaching) professional staff salaries; information on average faculty load; salaries for selected administrators; salaries for positions similar to Universities Civil Service classifications; and fiscal year 2002 salaries actually paid to faculty, administrators, other (nonteaching) professionals, and classified staff.

Note that one Illinois public community college changed its name during fiscal year 2000. Southwestern Illinois College was formerly known as Belleville Area College. Individuals interested in making historical comparisons with prior editions of this report should be aware of this change.

#### EMPLOYEE GROUPS

Descriptions of the employee groups used in this report are provided below. These categories correspond with *Fiscal Management Manual* salaries expenditures codes.

<u>Faculty</u> are individuals who spend more than one-half of their workload in the activity of teaching and providing instruction to students.

<u>Administrative Staff</u> are line officers of the college who manage, conduct, and administer programs, staff, and operations of the board of trustees. Academic administrators and general administrative personnel are included.

<u>Classified Staff</u> include clerical and custodial/maintenance staff. Clerical personnel engage in the process of keeping records and processing information upon the request and direction of college professional staff. Custodial/maintenance staff engage in housekeeping and the maintenance or repair of college facilities and equipment.

Other (nonteaching) Professional Staff include professional/technical, academic support, and supervisory staff. Professional/technical staff have specialized skills but do not directly support the process of teaching. Academic support staff exercise professional judgement and discretion and directly support the teaching and learning process. Supervisory staff have the duty, responsibility, or authority to recommend the employment, transfer, suspension, dismissal, promotion, assignment, reward, or discipline of other staff individuals both full- and part-time.

#### Section I

### FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR FULL-TIME FACULTY AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 1 summarizes the ranges of salaries for full-time faculty on 9-month contracts for fiscal year 2003. Faculty are individuals who spend more than one-half of their workload in the activity of teaching and providing instruction to students.

Table 2 identifies the lowest, average, highest, and median academic year contractual base salaries of full-time faculty with 9-month contracts at each community college in Illinois. Table 3 provides the same information for full-time faculty with 12-month contracts.

The low salaries represent the lowest contractual base salary actually paid to a full-time faculty member at each of the community college districts and may be different from salary schedule salaries which are reported in Tables 7 and 8.

The high salaries represent the highest contractual base salary actually paid to full-time teaching faculty members for an academic year at each of the colleges. The mean salaries represent the weighted average of all full-time teaching faculty salaries at each community college district. Statewide average salary data reported throughout this report are weighted average salary data. The median salaries reported are those which are the middle salary at each college. The median salary is generally considered to be the most appropriate measure of central tendency for salary data within a given college since it is not affected by extreme high or low salaries; however, it is not as meaningful when reporting statewide composite median salary data.

Table 1

SUMMARY OF FISCAL YEAR 2003

(9-MONTH) CONTRACTUAL BASE SALARIES FOR FULL-TIME FACULTY
AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                          | <u>Distric</u><br>Low | <u>District Range</u><br>Low - High |           |  |  |
|--------------------------|-----------------------|-------------------------------------|-----------|--|--|
| Low Faculty Salaries     | \$15,708              | \$39,748                            | \$32,269  |  |  |
| Average Faculty Salaries | \$42,209              | \$74,914                            | \$56,271* |  |  |
| High Faculty Salaries    | \$56,839              | \$107,360                           | \$78,045  |  |  |
| Median Faculty Salaries  | \$39,635              | \$80,896                            | \$51,287  |  |  |

<sup>\*</sup>Weighted

Table 2

FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR FULL-TIME FACULTY (9 MONTHS)

AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                         |          |                      | RANGE OF SALARIE     | S        |                  |           |          |
|-------------------------|----------|----------------------|----------------------|----------|------------------|-----------|----------|
|                         | NUMBER   |                      | 25TH                 |          | 75TH             |           |          |
| DISTRICT/COLLEGE        | OF STAFF | LOW                  | %TILE                | MEDIAN   | %TILE            | HIGH      | AVERAGE  |
| SANDBURG                | cc       | \$28,250             | <b>#24.460</b>       | \$20.62E | \$54,790         | \$68,900  | ¢42.000  |
|                         | 66       |                      | \$34,460             | \$39,635 |                  | . ,       | \$43,989 |
| SHAWNEE<br>SOUTHEASTERN | 39       | 36,809               | 41,452               | 44,756   | 51,076           | 64,843    | 46,834   |
|                         | 49       | 33,051               | 40,134               | 43,970   | 52,675           | 65,807    | 46,372   |
| SPOON RIVER<br>WOOD     | 39<br>47 | 33,734               | 37,745<br>38.295     | 44,360   | 50,090<br>46.681 | 59,528    | 44,229   |
|                         |          | 15,708               |                      | 41,858   | -,               | 56,839    | 42,289   |
| DANVILLE                | 47       | 33,721               | 35,884               | 39,981   | 49,363           | 61,075    | 42,209   |
| HIGHLAND                | 45       | 34,032               | 51,690               | 54,257   | 59,842           | 71,255    | 55,355   |
| KASKASKIA               | 63       | 30,000               | 39,522               | 44,312   | 50,132           | 60,942    | 45,064   |
| KISHWAUKEE              | 70       | 26,250               | 35,179               | 40,655   | 51,596           | 78,716    | 43,971   |
| REND LAKE               | 56       | 33,440               | 38,975               | 45,433   | 54,433           | 61,474    | 46,172   |
| SAUK VALLEY             | 52       | 28,543               | 38,756               | 43,152   | 48,989           | 65,781    | 44,289   |
| ILLINOIS EASTERN        | 98       | 27,842               | 34,419               | 42,451   | 50,274           | 64,207    | 43,193   |
| ILLINOIS VALLEY         | 78       | 32,682               | 42,250               | 44,650   | 54,750           | 71,884    | 49,267   |
| KANKAKEE                | 51       | 30,515               | 45,200               | 54,765   | 69,028           | 94,454    | 56,980   |
| LAKE LAND               | 102      | 29,248               | 36,138               | 41,325   | 46,358           | 68,963    | 42,230   |
| LEWIS & CLARK           | 79       | 33,359               | 43,283               | 50,050   | 62,544           | 77,280    | 52,546   |
| LOGAN                   | 101      | 33,718               | 47,724               | 53,056   | 60,410           | 72,930    | 53,940   |
| MC HENRY                | 87       | 32,354               | 44,001               | 52,089   | 64,384           | 77,973    | 54,638   |
| BLACK HAWK              | 137      | 33,975               | 40,770               | 56,020   | 63,064           | 78,284    | 53,149   |
| HEARTLAND               | 55       | 32,960               | 39,853               | 43,123   | 47,959           | 66,656    | 44,413   |
| ILLINOIS CENTRAL        | 167      | 32,563               | 37,175               | 42,162   | 55,179           | 69,575    | 45,744   |
| LINCOLN LAND            | 118      | 34,651               | 49,272               | 62,375   | 72,240           | 82,042    | 60,828   |
| PARKLAND                | 172      | 31,661               | 42,001               | 47,641   | 61,881           | 79,917    | 51,544   |
| RICHLAND                | 62       | 27,313               | 36,538               | 43,394   | 55,553           | 65,286    | 45,232   |
| ROCK VALLEY             | 137      | 33,289               | 43,123               | 49,149   | 59,192           | 84,499    | 51,135   |
| SOUTHWESTERN            | 122      | 34,870               | 41,001               | 44,728   | 52,564           | 85,195    | 48,744   |
| ELGIN                   | 101      | 36,753               | 61,464               | 80,896   | 90,625           | 92,830    | 74,914   |
| MORTON                  | 48       | 39,731               | 49,076               | 56,370   | 68,370           | 80,609    | 58,755   |
| PRAIRIE STATE           | 79       | 23,117               | 44,424               | 50,260   | 65,403           | 87,165    | 53,707   |
| SOUTH SUBURBAN          | 113      | 20,250               | 41,891               | 54,982   | 67,020           | 89,802    | 55,137   |
| WAUBONSEE               | 77       | 36,613               | 46,613               | 54,474   | 60,739           | 73,008    | 54,636   |
| CHICAGO                 | 492      | 35,773               | 54,048               | 65,141   | 82,113           | 101,160   | 67,920   |
| DUPAGE                  | 283      | 38,048               | 51,922               | 71,560   | 79,057           | 88,144    | 67,489   |
| HARPER                  | 180      | 35,374               | 43,822               | 53,944   | 68,965           | 93,313    | 58,395   |
| JOLIET                  | 168      | 36,969               | 46,507               | 53,499   | 73,950           | 107,360   | 59,740   |
| LAKE COUNTY             | 176      | 39,748               | 56,250               | 78,999   | 92,500           | 97,495    | 73,623   |
| MORAINE VALLEY          | 161      | 32,546               | 36,296               | 42,710   | 62,751           | 90,199    | 49,295   |
| OAKTON                  | 137      | 36,447               | 52,305               | 62,456   | 87,052           | 96,504    | 67,470   |
| TRITON                  | 120      | 32.579               | 42.487               | 65.566   | 78,912           | 91.880    | 61,940   |
| TOTAL/AVERAGES          | 4.274    | \$32,269             | \$43,127             | \$51,287 | \$62,115         | \$78,045  | \$56,271 |
| Lowest Low/Highest Hid  | ,        | \$32,269<br>\$15,708 | φ <del>4</del> 3,121 | φυ1,201  | φυΖ, 113         | \$107,360 | φυυ,27 Ι |
| Lowest Low/Highest Hig  | Ji i     | φ13,708              |                      |          |                  | φ107,300  |          |

Table 3 FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR FULL-TIME FACULTY (12 MONTHS) AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                          |          | RANGE OF SALARIES |          |    |        |    |       | _  |             |    |              |    |                   |
|--------------------------|----------|-------------------|----------|----|--------|----|-------|----|-------------|----|--------------|----|-------------------|
|                          | NUMBER   |                   |          | 2  | 5TH    |    |       |    | 5TH         |    |              |    |                   |
| DISTRICT/COLLEGE         | OF STAFF | L                 | OW       | %  | TILE   | ME | DIAN  | %  | TILE        |    | HIGH         | ΑV | 'ERAGE            |
| SANDBURG                 |          | \$                |          | \$ |        | \$ |       | \$ |             | \$ |              | \$ |                   |
| SHAWNEE                  | 3        | Φ                 | 19.762   |    | 19,762 | *  | 8.640 |    | 28.683      | Ф  | 28,683       |    | 25,695            |
| SOUTHEASTERN             | 4        |                   | 34,839   |    | 35,795 |    | 7,999 |    | 15,519      |    | 51,790       |    | 40,657            |
| SPOON RIVER              |          |                   | 34,039   |    | 35,795 | 3  |       |    | +5,519      |    | 51,790       |    | 40,037            |
| WOOD                     | 2        |                   | 41,189   |    | 41,189 | 5  | 4,106 |    | 67,022      |    | 67,022       |    | 54,106            |
| DANVILLE                 |          |                   |          |    |        |    |       |    |             |    |              |    | <del>54,100</del> |
| HIGHLAND                 |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| KASKASKIA                |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| KISHWAUKEE               |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| REND LAKE                | 2        |                   | 37,640   |    | 37,640 | 3  | 8.540 | :  | 39.440      |    | 39,440       |    | 38,540            |
| SAUK VALLEY              | 1        |                   | 68,459   |    | 68,459 |    | 8,459 |    | 88,459      |    | 68,459       |    | 68,459            |
| ILLINOIS EASTERN         | 12       |                   | 40,272   |    | 40,272 |    | 0,272 |    | 10,272      |    | 53,317       |    | 42,373            |
| ILLINOIS VALLEY          | 4        |                   | 19,926   |    | 25,463 |    | 8,025 |    | 52,540      |    | 60,030       |    | 39,002            |
| KANKAKEE                 |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| LAKE LAND                |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| LEWIS & CLARK            |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| LOGAN                    |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| MC HENRY                 |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| BLACK HAWK               | 3        |                   | 57,514   |    | 57,514 | 5  | 9,048 | (  | 9,086       |    | 69,086       |    | 61,883            |
| HEARTLAND                | 7        |                   | 46,856   |    | 47,104 | 5  | 0,119 |    | 58,159      |    | 58,303       |    | 51,725            |
| ILLINOIS CENTRAL         | 7        |                   | 24,960   |    | 24,960 | 2  | 6,224 | :  | 26,224      |    | 53,866       |    | 29,812            |
| LINCOLN LAND             |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| PARKLAND                 |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| RICHLAND                 |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| ROCK VALLEY              | 10       |                   | 34,584   |    | 36,746 |    | 0,021 |    | 14,744      |    | 46,606       |    | 40,142            |
| SOUTHWESTERN             | 5        |                   | 30,425   |    | 37,275 | 5  | 4,938 |    | 55,041      |    | 67,158       |    | 48,967            |
| ELGIN                    |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| MORTON                   |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| PRAIRIE STATE            |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| SOUTH SUBURBAN           |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| WAUBONSEE                |          |                   |          |    |        |    |       |    | <del></del> |    |              |    | <del></del>       |
| CHICAGO                  | 35       |                   | 34,306   |    | 42,907 | 4  | 8,496 | (  | 51,267      |    | 70,305       |    | 51,347            |
| DUPAGE                   |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| HARPER                   |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| JOLIET                   |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| LAKE COUNTY              |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| MORAINE VALLEY           |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| OAKTON                   |          |                   |          |    |        |    |       |    |             |    |              |    |                   |
| TRITON<br>TOTAL/AVERAGES | 95       |                   | \$30,671 | Φ. | 32,193 | ¢э | 6,555 | Φ. | <br>11,029  |    | <br>\$45,879 | •  | 45,871            |
| Lowest Low/Highest Hi    |          |                   | \$19,762 | Ф  | 32,193 | фЗ | 0,000 | Φ, | +1,029      |    | \$70,305     | Ф  | 45,071            |
| Lowest Low/Highest Hi    | gii      | ,                 | φ13,/0∠  |    |        |    |       |    |             | •  | 0,303        |    |                   |

-- = Not Applicable SOURCE OF DATA: Salary Submission (C1)

#### Section II

## FISCAL YEAR 2003 PART-TIME FACULTY SALARY RATES AND FULL-TIME FACULTY OVERLOAD AND SUMMER TERM RATES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 4 summarizes part-time faculty and full-time faculty overload and summer term salary rates in Illinois public community colleges during fiscal year 2003.

Table 5 presents the average part-time faculty salary rates per semester credit hour and full-time faculty overload rates by each community college district. The first column shows the part-time faculty rate per course credit hour. This rate is the amount paid to part-time teachers who might, for example, teach a night class at an extension center. The second column shows the overload rate for full-time faculty for the academic year. This rate represents the amount paid to full-time faculty for teaching courses above the full-time load during the academic year. Often this is compensation for teaching an extra night class or for teaching an additional class in the daytime. The third column reflects the amount received by full-time faculty members for teaching a class during the summer term. Community colleges have many different bases for determining part-time faculty rates as well as overload rates. Some colleges pay a flat rate per course or a flat rate per term, other colleges base their rates on contact hours or credit hours, and still others pay an hourly rate. In addition, the overload rates for full-time faculty are based on a percentage of that faculty member's actual salary at some colleges.

Table 4

# STATE SUMMARY OF FISCAL YEAR 2003 PART-TIME FACULTY RATES PER COURSE CREDIT HOUR AND FULL-TIME FACULTY OVERLOAD AND SUMMER TERM SALARY RATES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                                       | Lowest | Highest | Average |
|---------------------------------------|--------|---------|---------|
| Part-time Faculty Rates               | \$275  | \$706   | \$477   |
| Overload Rates (Full-time Faculty)    | \$275  | \$984   | \$610   |
| Summer Term Rates (Full-time Faculty) | \$350  | \$1,997 | \$718   |

Table 5

FISCAL YEAR 2003 AVERAGE PART-TIME FACULTY SALARY RATES AND FULL-TIME FACULTY OVERLOAD AND SUMMER TERM RATES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                  | Part-time<br>Faculty Rate | Full-time Faculty Rate F | Per Course Credit Hour |
|------------------|---------------------------|--------------------------|------------------------|
|                  | Per Course                | Overload Rate            | Rate for               |
| DISTRICT/COLLEGE | Credit Hour               | for Academic Year        | Summer Term            |
|                  |                           |                          |                        |
| SANDBURG         | \$454                     | \$510                    | \$605                  |
| SHAWNEE          | 350                       | 425                      | 425                    |
| SOUTHEASTERN     | 350                       | 775                      | 775                    |
| SPOON RIVER      | 418                       | 510                      | 1,000                  |
| WOOD             | 410                       | 500                      | 500                    |
| DANVILLE         | 425                       | 425                      | 455                    |
| HIGHLAND         | 423                       | 867                      | 867                    |
| KASKASKIA        | 357                       | 482                      | 482                    |
| KISHWAUKEE       | 368                       | 984                      | 900                    |
| REND LAKE        | 378                       | 725                      | 725                    |
| SAUK VALLEY      | 415                       | 500                      | 575                    |
| IL EASTERN       | 275                       | 275                      | 375                    |
| ILLINOIS VALLEY  | 425                       | 425                      | 500                    |
| KANKAKEE         | 450                       | 572                      | 609                    |
| LAKE LAND        | 500                       | 545                      | 545                    |
| LEWIS & CLARK    | 512                       | 512                      | 512                    |
| LOGAN            | 504                       | 536                      | 636                    |
| MCHENRY          | 470                       | 476                      | 476                    |
| BLACK HAWK       | 501                       | 730                      | 730                    |
| HEARTLAND        | 565                       | 650                      | 650                    |
| ILLINOIS CENTRAL | 533                       | 640                      | 640                    |
| LINCOLN LAND     | 433                       | 641                      | 641                    |
| PARKLAND         | 695                       | 705                      | 770                    |
| RICHLAND         | 434                       | 509                      | 739                    |
| ROCK VALLEY      | 498                       | 520                      | 691                    |
| SOUTHWESTERN     | 472                       | 713                      | 713                    |
| ELGIN            | 575                       | 675                      | 775                    |
| MORTON           | 533                       | 533                      | 533                    |
| PRAIRIE STATE    | 390                       | 600                      | 350                    |
| SOUTH SUBURBAN   | 397                       | 773                      | 850                    |
| WAUBONSEE        | 485                       | 607                      | 678                    |
| CHICAGO          | 592                       | 818                      | 1,997                  |
| DUPAGE           | 668                       | 693                      | 1,654                  |
| HARPER           | 620                       | 640                      | 1,000                  |
| JOLIET           | 476                       | 568                      | 568                    |
| LAKE COUNTY      | 625                       | 650                      | 650                    |
| MORAINE VALLEY   | 475                       | 865                      | 1,211                  |
| OAKTON           | 706                       | 645                      | 645                    |
| TRITON           | 461                       | 590                      | 741                    |
| AVERAGES         | \$477                     | \$610                    | \$718                  |

DNA - Data Not Available

#### Section III

## SALARIES BASED ON FISCAL YEAR 2003 SALARY SCHEDULES FOR FULL-TIME FACULTY WITH A MASTER'S DEGREE AT ILLINOIS PUBLIC COMMUNITY COLLEGES

A summary of fiscal year 2003 salary schedule ranges and averages for master's degree faculty is shown in Table 6. The highest figures on this page are for full-time faculty members with a doctorate degree with maximum hours.

Table 7 provides the fiscal year 2003 salary schedule salaries at each community college in Illinois. These salaries are based on the **salary schedules** at the colleges and not on the actual salaries paid.

SUMMARY OF FISCAL YEAR 2003 SALARY SCHEDULE SALARIES FOR FULL-TIME FACULTY MEMBERS WITH A MASTER'S DEGREE AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 6

| Base Salary Schedule Categories                                     |          | State<br>Average |          |
|---------------------------------------------------------------------|----------|------------------|----------|
| Master's Degree, Plus Zero Hours (No Experience)                    | \$27,255 | \$39,748         | \$33,105 |
| Master's Degree, Plus Zero Hours (5 Years Experience)               | \$32,397 | \$48,314         | \$37,757 |
| Master's Degree, Maximum Hours (5 Years Experience)                 | \$32,418 | \$68,105         | \$45,602 |
| Doctorate Degree, Maximum Hours (Maximum Experience/Highest Salary) | \$40,883 | \$103,386        | \$75,695 |

Table 7

SALARIES BASED ON SALARY SCHEDULES FOR FULL-TIME TEACHING FACULTY
WITH MASTERS DEGREES
AT ILLINOIS PUBLIC COMMUNITY COLLEGES FOR FISCAL YEAR 2003

|                  | Base Salary     | Base Salary     | Base Salary     | Highest Salary   |
|------------------|-----------------|-----------------|-----------------|------------------|
|                  | Master's Degree | Master's Degree | Master's Degree | Doctorate Degree |
|                  | 0 Hours         | 0 Hours         | Max. Hours      | Max. Hours       |
| District/College | 0 Years Exp.    | 5 Years Exp.    | 5 Years Exp.    | Max. Exp.        |
|                  |                 |                 |                 |                  |
| SANDBURG         | \$31,510        | \$N/A           | \$N/A           | \$N/A            |
| SHAWNEE          | 34,814          | 38,676          | 43,960          | 68,675           |
| SOUTHEASTERN     | 32,461          | 36,002          | 41,116          | 65,807           |
| SPOON RIVER      | 31,463          | 32,397          | 38,055          | 72,899           |
| WOOD             | 30,799          | 34,004          | 38,085          | 62,482           |
| DANVILLE         | 34,000          | N/A             | N/A             | 51,259           |
| HIGHLAND         | N/A             | N/A             | N/A             | N/A              |
| KASKASKIA        | 29,912          | 33,752          | 41,512          | 62,642           |
| KISHWAUKEE       | N/A             | N/A             | N/A             | N/A              |
| REND LAKE        | 33,440          | 36,440          | 41,955          | 62,919           |
| SAUK VALLEY      | 27,255          | 32,418          | 32,418          | 65,781           |
| ILLINOIS EASTERN | 28,900          | N/A             | N/A             | 70,420           |
| ILLINOIS VALLEY  | 33,350          | 36,400          | 43,850          | 71,800           |
| KANKAKEE         | 28,486          | 33,832          | 41,160          | 82,134           |
| LAKE LAND        | 30,888          | 33,513          | 34,684          | 40,883           |
| LEWIS & CLARK    | 36,540          | 39,924          | 43,601          | 71,315           |
| LOGAN            | 33,718          | 38,948          | 45,801          | 72,930           |
| MC HENRY         | 32,354          | 40,119          | 52,737          | 77,973           |
| BLACK HAWK       | 32,233          | 36,767          | 40,849          | 69,150           |
| HEARTLAND        | 32,623          | 36,373          | 37,873          | 44,623           |
| ILLINOIS CENTRAL | 31,415          | N/A             | 68,105          | 68,105           |
| LINCOLN LAND     | 34,651          | 36,037          | 41,717          | 82,042           |
| PARKLAND         | 31,661          | 34,001          | 36,900          | 73,997           |
| RICHLAND         | 28,201          | 33,009          | 40,947          | 65,286           |
| ROCK VALLEY      | 33,289          | N/A             | N/A             | 74,380           |
| SOUTHWESTERN     | 37,962          | 42,016          | 45,791          | 69,607           |
| ELGIN            | 36,753          | 43,368          | 59,107          | 92,830           |
| MORTON           | 37,521          | 43,287          | 49,101          | 81,609           |
| PRAIRIE STATE    | 34,138          | 36,046          | 45,409          | 89,645           |
| SOUTH SUBURBAN   | 30,044          | 37,207          | 45,555          | 89,802           |
| WAUBONSEE        | 34,628          | 41,695          | 47,766          | 78,665           |
| CHICAGO          | 34,231          | 40,821          | 55,826          | 103,386          |
| DUPAGE           | 36,749          | 40,750          | 55,431          | 88,144           |
| HARPER           | 34,277          | 38,880          | 54,623          | 93,313           |
| JOLIET           | 36,969          | 41,608          | 47,747          | 85,940           |
| LAKE COUNTY      | 39,748          | 48,314          | 59,626          | 97,495           |
| MORAINE VALLEY   | 31,908          | 35,618          | 39,647          | 90,199           |
| OAKTON           | 33,430          | 38,498          | 47,707          | 95,004           |
| TRITON           | 32,579          | 37,498          | 46,202          | 91,880           |
| AVERAGES         | \$33,105        | \$37,757        | \$45,602        | \$75,695         |
|                  |                 |                 |                 |                  |

N/A = Not Applicable

#### Section IV

# INSTITUTIONAL POLICIES RELATED TO FACULTY SALARIES AND FACULTY CONTRACTS AT ILLINOIS PUBLIC COMMUNITY COLLEGES FISCAL YEAR 2003

Table 8 summarizes the institutional policies related to faculty salaries and faculty contracts at each public community college district in Illinois. These policies often have a considerable impact on the salaries presented elsewhere in this report. The average number of weekly class contact hours per full-time instructional faculty, for example, has a bearing on the number of faculty that an institution must have to meet its needs. The length of a full-time academic year contract also has a bearing on academic year salary for full-time faculty. Table 9 shows these institutional policies for each college. Thirty-nine public community college districts reported that they have master contracts with the faculty.

In addition to the class contact hours, office hours, and academic advising hours, faculty members spend much time in grading papers, preparing class presentations, working on curriculum development, and serving on college committees. Accordingly, although the state average number of required weekly hours for the faculty does not total 40 hours, most faculty members spend over 40 hours per week on their full-time assignments.

SUMMARY OF
INSTITUTIONAL POLICIES RELATED TO FACULTY SALARIES AND CONTRACTS

Table 8

## AT ILLINOIS PUBLIC COMMUNITY COLLEGES FISCAL YEAR 2003

|                                                                                      | <u>Ra</u><br>Low - | State<br>Average |    |
|--------------------------------------------------------------------------------------|--------------------|------------------|----|
| Average Yearly Credit Hours Required for Full-time Teaching Faculty (Semester Hours) | 30                 | 32               | 30 |
| Average Weekly Class Contact Hours Required for Full-time Teaching Faculty           | 15                 | 20               | 15 |
| Average Weekly Office/Academic Advising Hours                                        | 4                  | 15               | 7  |
| Length of Full-time Faculty Academic Year Contract in Weeks                          | 30                 | 52               | 34 |

## Illinois Community College Board Table 9 INSTITUTIONAL POLICIES RELATED TO FACULTY SALARIES AND CONTRACTS AT ILLINOIS PUBLIC COMMUNITY COLLEGES - FISCAL YEAR 2002

| District/College            | Ave. Yearly<br>Semester<br>Hours | Ave. Weekly<br>Class Contact<br>Hours | Ave. Weekly<br>Office/<br>Adv. Hours | Length of<br>Academic<br>Year - in Weeks | Master<br>Contract | Multiple<br>Year<br>Contract | Number of<br>Years in<br>Contract | Full-Time<br>Faculty<br>Salary<br>Schedule | Collective<br>Bargaining | Recognized College<br>Negotiating Body |
|-----------------------------|----------------------------------|---------------------------------------|--------------------------------------|------------------------------------------|--------------------|------------------------------|-----------------------------------|--------------------------------------------|--------------------------|----------------------------------------|
| SANDBURG                    | 30                               | 15                                    | 5                                    | 30                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| SHAWNEE                     | 30                               | 15                                    | 10                                   | 39                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| SOUTHEASTERN                | 30                               |                                       | 5                                    | -                                        | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| SPOON RIVER                 | 30                               |                                       | 8                                    | 45                                       | Yes                | Yes                          | 2                                 | Yes                                        | Yes                      | IEA/NEA                                |
| WOOD                        | 30                               | 15                                    | 8                                    | 30                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| DANVILLE                    | 30                               | 15                                    | 10                                   | 35                                       | Yes                | Yes                          | 2                                 | Yes                                        | Yes                      | IEA/NEA                                |
| HIGHLAND                    | 32                               | 16                                    | 5                                    | 36                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| KASKASKIA                   | 30                               | 20                                    | 5                                    | 32                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| KISHWAUKEE                  | 30                               | 17                                    | 5                                    | 34                                       | Yes                | Yes                          | 4                                 | No                                         | Yes                      | IFT/AFT                                |
| REND LAKE                   | 32                               | 18                                    | 5                                    | 36                                       | Yes                | No                           | 1                                 | Yes                                        | Yes                      | IFT/AFT                                |
| SAUK VALLEY                 | 30                               | 15                                    | 10                                   | 34                                       | Yes                | Yes                          | 2                                 | Yes                                        | Yes                      | IEA/NEA                                |
| ILLINOIS EASTERN            | 30                               |                                       | 5                                    | 39                                       | Yes                | Yes                          | 3                                 | No                                         | Yes                      | IEA/NEA                                |
| ILLINOIS VALLEY             | 30                               |                                       | 8                                    | 32                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| KANKAKEE                    | 30                               | 15                                    | 8                                    | 40                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| LAKE LAND                   | 30                               |                                       | 5                                    | 30                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| LEWIS & CLARK               | 30                               | 15                                    | 10                                   | 32                                       | Yes                | Yes                          | 5                                 | Yes                                        | Yes                      | IEA/NEA                                |
| LOGAN                       | 30                               | 15                                    | 10                                   | 39                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| MC HENRY                    |                                  | 15                                    | 5                                    | 30                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IEA/NEA                                |
| BLACK HAWK                  | 30                               | 16                                    | 5                                    | 52                                       | Yes                | yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| HEARTLAND                   | 30                               | 15                                    | 8                                    | 32                                       | Yes                | Yes                          | 3                                 | No                                         | Yes                      | IFT/AFT                                |
| ILLINOIS CENTRAL            | 30                               | 15                                    | 5                                    | 32                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | Faculty Forum                          |
| LINCOLN LAND                | 30                               | 15                                    | 6                                    | 32                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| PARKLAND                    | 32                               | 16                                    | 5                                    | 32                                       | Yes                | Yes                          | 5                                 | Yes                                        | Yes                      | Employees Association                  |
| RICHLAND                    | 30                               | 15                                    | 5                                    | 32                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| ROCK VALLEY                 | 32                               | 16                                    |                                      | 39                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| SOUTHWESTERN                | 30                               | 15                                    | 10                                   | 36                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| ELGIN                       | 30                               | 15                                    | 10                                   | 32                                       | Yes                | Yes                          | 2                                 | Yes                                        | Yes                      | IFT/AFT                                |
| MORTON                      | 30                               | 15                                    | 6                                    | 36                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| PRAIRIE STATE               | 30                               | 15                                    | 5                                    | 34                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| SOUTH SUBURBAN              | 30                               | 15                                    | 5                                    | 36                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| WAUBONSEE                   | 30                               | 15                                    | 5                                    | 32                                       | Yes                | Yes                          | 2                                 | Yes                                        | Yes                      | IFT/AFT                                |
| CHICAGO                     | 30                               | 15                                    | 4                                    | 36                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| DUPAGE                      | 30                               | 15                                    | 10                                   | 34                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| HARPER                      | 30                               | 15                                    | 10                                   | 32                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| JOLIET                      | 30                               | 15                                    | 15                                   | 30                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| LAKE COUNTY                 | 30                               | 15                                    | 10                                   | 34                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IFT/AFT                                |
| MORAINE VALLEY              | 30                               |                                       | 4                                    | 34                                       | Yes                | Yes                          | 4                                 | Yes                                        | Yes                      | IFT/AFT                                |
| OAKTON                      | 30                               | 15                                    | 10                                   | 34                                       | Yes                | Yes                          | 3                                 | Yes                                        | Yes                      | IEA/NEA                                |
| TRITON                      | 30                               | 15                                    | 5                                    | 32                                       | Yes                | Yes                          | 5                                 | Yes                                        | Yes                      | Cook County College/                   |
| TATAL 0/11/27 : 272         |                                  |                                       |                                      |                                          |                    |                              |                                   |                                            |                          | Teachers Union                         |
| TOTALS/AVERAGES             | 30                               | 15                                    | 7                                    | 34                                       | N= 0               | N= 1                         | 1= 1                              | N= 3                                       | N= 0                     | IEA/NEA=12                             |
|                             |                                  |                                       |                                      |                                          | Y=39               | Y=38                         | 2= 5                              | Y=36                                       | Y=39                     | IFT/AFT=24                             |
| * Not Available (still unde | er negotiations)                 |                                       |                                      |                                          |                    |                              | 3= 16                             |                                            |                          | Local Fac Assoc./Teachers'             |
|                             |                                  |                                       |                                      |                                          |                    |                              | 4= 14                             |                                            |                          | Union = 3                              |
| SOURCE OF DATA: Sala        | ry Submission (C                 | 2)                                    |                                      |                                          |                    |                              | 5=3                               |                                            |                          |                                        |
|                             |                                  |                                       |                                      |                                          |                    |                              |                                   |                                            |                          |                                        |

#### Section V

#### FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR OTHER (NONTEACHING) PROFESSIONAL STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 10 summarizes the range of fiscal year 2003 salaries for other professional staff in Illinois public community colleges. Tables 11 and 12 identify the number of staff and the lowest, average, highest, and median contractual base salaries paid to full-time other (nonteaching) professionals (9-month and 12-month) at each community college in Illinois. Other (nonteaching) professional staff include professional/technical, academic support, and supervisory staff. Professional/ technical staff have specialized skills but do not directly support the teaching and learning process. Academic support staff exercise professional judgement and discretion and directly support the teaching and learning process. Supervisory staff have the duty, responsibility, or authority to recommend the employment, transfer, suspension, dismissal, promotion, assignment, reward, or discipline of other staff individuals both full- and part-time.

The lowest and highest salaries represent the lowest and highest base salaries actually paid to full-time other (nonteaching) professionals at each of the community colleges. The average salaries represent the weighted average of all full-time other (nonteaching) professional salaries at each college. The median salaries represent the salary received by the person in the middle of the range at each college. The weighted state average salary of other (nonteaching) professional staff with 9-month contracts was \$54,646. For other (nonteaching) professional staff with 12-month contracts, the weighted state average salary was \$40,927.

Table 10
SUMMARY OF
FISCAL YEAR 2003 ACADEMIC YEAR CONTRACTUAL BASE SALARIES
PAID TO OTHER (NONTEACHING) PROFESSIONALS
AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                             |          | t Range   | State     |
|-----------------------------|----------|-----------|-----------|
|                             | Low -    | High      | Average   |
| Lowest Salaries (9 month)   | \$13,736 | \$68,218  | \$35,060  |
| Lowest Salaries (12 month)  | \$12,000 | \$32,732  | \$22,364  |
| Average Salaries (9 month)  | \$20,463 | \$80,311  | \$54,646* |
| Average Salaries (12 month) | \$29,448 | \$49,945  | \$40,927* |
| Highest Salaries (9 month)  | \$21,473 | \$101,160 | \$62,916  |
| Highest Salaries (12 month) | \$29,448 | \$120,884 | \$68,181  |
| Median Salaries (9 month)   | \$21,473 | \$83,242  | \$47,884  |
| Median Salaries (12 month)  | \$28,288 | \$49,101  | \$36,088  |

<sup>\*</sup>Weighted

Table 11

FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR OTHER (NON-TEACHING)
PROFESSIONAL STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES (9 MONTHS)

|                         | -        |          | R        | ANGE OF SA | LARIES   |           |          |
|-------------------------|----------|----------|----------|------------|----------|-----------|----------|
|                         | NUMBER   |          | 25TH     |            | 75TH     |           |          |
| DISTRICT/COLLEGE        | OF STAFF | LOW      | %TILE    | MEDIAN     | %TILE    | HIGH      | AVERAGE  |
| SANDBURG                | 5        | \$34,460 | \$40,260 | \$45,570   | \$52,290 | \$52,290  | \$44,974 |
| SHAWNEE                 |          |          |          |            |          |           |          |
| SOUTHEASTERN            | 2        | 44,269   | 44,269   | 50,317     | 56,364   | 56,364    | 50,317   |
| SPOON RIVER             | 1        | 49,857   | 49,857   | 49,857     | 49,857   | 49,857    | 49,857   |
| WOOD                    | 2        | 21,834   | 21,834   | 23,385     | 24,935   | 24,935    | 23,385   |
| DANVILLE                | 2        | 19,503   | 19,503   | 30,836     | 42,168   | 42,168    | 30,836   |
| HIGHLAND                |          |          |          |            |          |           |          |
| KASKASKIA               | 4        | 39,512   | 40,472   | 43,362     | 48,662   | 52,032    | 44,567   |
| KISHWAUKEE              | 12       | 16,275   | 33,943   | 42,916     | 47,059   | 62,344    | 40,439   |
| REND LAKE               |          |          |          |            |          |           |          |
| SAUK VALLEY             | 2        | 45,215   | 45,215   | 45,965     | 46,715   | 46,715    | 45,965   |
| ILLINOIS EASTERN        | 2        | 20,600   | 20,600   | 23,732     | 26,863   | 26,863    | 23,732   |
| ILLINOIS VALLEY         |          |          |          |            |          |           |          |
| KANKAKEE                |          |          |          |            |          |           |          |
| LAKE LAND               | 16       | 24,150   | 26,135   | 33,638     | 39,480   | 59,282    | 34,125   |
| LEWIS & CLARK           |          |          |          |            |          |           |          |
| LOGAN                   | 2        | 43,966   | 43,966   | 44,837     | 45,708   | 45,708    | 44,837   |
| MC HENRY                | 12       | 26,500   | 36,593   | 58,237     | 74,796   | 77,973    | 54,703   |
| BLACK HAWK              | 12       | 22,555   | 29,617   | 35,944     | 59,048   | 69,150    | 43,059   |
| HEARTLAND               | 3        | 18,443   | 18,443   | 21,473     | 21,473   | 21,473    | 20,463   |
| ILLINOIS CENTRAL        | 3        | 53,375   | 53,375   | 54,692     | 62,856   | 62,856    | 56,974   |
| LINCOLN LAND            | 5        | 13,736   | 27,472   | 37,879     | 39,043   | 53,343    | 34,295   |
| PARKLAND                | 2        | 28,143   | 28,143   | 30,872     | 33,601   | 33,601    | 30,872   |
| RICHLAND                |          |          |          |            |          |           |          |
| ROCK VALLEY             | 1        | 68,218   | 68,218   | 68,218     | 68,218   | 68,218    | 68,218   |
| SOUTHWESTERN            | 3        | 37,962   | 37,962   | 39,985     | 52,456   | 52,456    | 43,468   |
| ELGIN                   | 9        | 55,437   | 76,709   | 83,242     | 89,691   | 92,830    | 80,311   |
| MORTON                  |          |          |          |            |          |           |          |
| PRAIRIE STATE           |          |          |          |            |          |           |          |
| SOUTH SUBURBAN          | 14       | 34,441   | 46,743   | 53,832     | 70,270   | 86,851    | 58,093   |
| WAUBONSEE               | 4        | 35,620   | 36,702   | 39,739     | 44,731   | 47,766    | 40,716   |
| CHICAGO                 | 16       | 42,659   | 51,579   | 53,743     | 69,464   | 101,160   | 60,329   |
| DUPAGE                  | 29       | 36,749   | 50,513   | 76,611     | 88,144   | 88,144    | 70,182   |
| HARPER                  | 20       | 35,374   | 41,147   | 45,238     | 56,049   | 90,420    | 50,400   |
| JOLIET                  |          |          |          |            |          |           |          |
| LAKE COUNTY             | 18       | 43,774   | 53,878   | 65,289     | 87,761   | 97,495    | 68,973   |
| MORAINE VALLEY          | 17       | 24,627   | 28,901   | 44,391     | 60,679   | 80,613    | 46,340   |
| OAKTON                  | 16       | 43,774   | 52,563   | 82,433     | 95,004   | 96,504    | 75,370   |
| TRITON                  | 12       | 35,712   | 48,206   | 62,409     | 75,663   | 85,146    | 61,713   |
| TOTAL/AVERAGES          | 246      | \$35,060 | \$40,442 | \$47,884   | \$56,174 | \$62,916  | \$54,646 |
| Lowest Low/Highest High |          | \$13,736 |          |            |          | \$101,160 |          |

-- = Not Applicable

Table 12

FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR OTHER (NON-TEACHING)
PROFESSIONAL STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES (12 MONTHS)

|                         |          |          | RA       | NGE OF SALA | RIES     |           |          |
|-------------------------|----------|----------|----------|-------------|----------|-----------|----------|
|                         | NUMBER   |          | 25TH     |             | 75TH     |           |          |
| DISTRICT/COLLEGE        | OF STAFF | LOW      | %TILE    | MEDIAN      | %TILE    | HIGH      | AVERAGE  |
|                         |          |          |          |             |          |           |          |
| SANDBURG                | 58       | \$13,020 | \$24,400 | \$28,855    | \$33,070 | \$62,070  | \$29,448 |
| SHAWNEE                 | 38       | 12,000   | 28,573   | 29,563      | 33,939   | 48,030    | 30,921   |
| SOUTHEASTERN            | 13       | 15,973   | 23,000   | 28,288      | 41,166   | 54,594    | 31,645   |
| SPOON RIVER             | 32       | 19,490   | 27,408   | 31,054      | 35,484   | 55,360    | 32,395   |
| WOOD                    | 38       | 18,720   | 24,956   | 30,051      | 34,782   | 49,538    | 31,040   |
| DANVILLE                | 34       | 21,630   | 25,514   | 28,948      | 35,363   | 47,411    | 30,733   |
| HIGHLAND                | 24       | 22,068   | 28,169   | 30,790      | 35,170   | 42,000    | 31,887   |
| KASKASKIA               | 5        | 26,202   | 28,763   | 29,583      | 31,277   | 39,566    | 31,078   |
| KISHWAUKEE              | 48       | 20,744   | 29,955   | 34,424      | 42,234   | 66,800    | 37,280   |
| REND LAKE               | 63       | 20,010   | 26,208   | 29,260      | 33,440   | 52,250    | 30,321   |
| SAUK VALLEY             | 24       | 29,750   | 32,565   | 34,294      | 41,539   | 57,821    | 37,619   |
| ILLINOIS EASTERN        | 102      | 16,000   | 24,982   | 30,924      | 37,548   | 78,043    | 32,528   |
| ILLINOIS VALLEY         | 52       | 17,930   | 25,376   | 35,754      | 38,606   | 63,613    | 33,388   |
| KANKAKEE                | 51       | 19,284   | 28,343   | 32,584      | 39,281   | 63,094    | 33,913   |
| LAKE LAND               | 63       | 16,053   | 28,350   | 34,625      | 42,885   | 61,905    | 35,920   |
| LEWIS & CLARK           | 64       | 18,104   | 26,209   | 31,204      | 39,404   | 80,125    | 34,478   |
| LOGAN                   | 88       | 25,891   | 30,424   | 33,813      | 39,989   | 71,577    | 36,610   |
| MC HENRY                | 92       | 26,575   | 31,022   | 34,838      | 40,559   | 62,717    | 37,062   |
| BLACK HAWK              | 144      | 27,144   | 34,122   | 39,261      | 48,267   | 78,597    | 42,275   |
| HEARTLAND               | 43       | 24,411   | 30,274   | 33,367      | 36,542   | 47,483    | 34,041   |
| ILLINOIS CENTRAL        | 137      | 19,469   | 30,100   | 35,028      | 45,297   | 67,690    | 37,623   |
| LINCOLN LAND            | 95       | 16,323   | 30,800   | 36,041      | 41,042   | 55,885    | 36,348   |
| PARKLAND                | 130      | 23,890   | 31,609   | 38,392      | 46,653   | 77,388    | 40,280   |
| RICHLAND                | 30       | 22,360   | 25,500   | 29,954      | 32,938   | 76,314    | 32,443   |
| ROCK VALLEY             | 55       | 28,821   | 34,088   | 42,263      | 52,008   | 77,414    | 44,879   |
| SOUTHWESTERN            | 83       | 24,986   | 36,036   | 44,000      | 56,784   | 100,754   | 48,102   |
| ELGIN                   | 66       | 26,494   | 39,378   | 45,706      | 53,394   | 81,801    | 47,042   |
| MORTON                  | 29       | 24,997   | 32,378   | 35,261      | 41,754   | 66,505    | 37,909   |
| PRAIRIE STATE           | 37       | 20,834   | 30,076   | 36,322      | 42,613   | 81,344    | 38,011   |
| SOUTH SUBURBAN          | 50       | 15,966   | 28,865   | 31,660      | 40,463   | 69,307    | 34,989   |
| WAUBONSEE               | 51       | 28,000   | 33,530   | 39,857      | 50,470   | 69,967    | 42,775   |
| CHICAGO                 | 356      | 19,103   | 39,835   | 47,219      | 55,888   | 120,884   | 48,203   |
| DUPAGE                  | 289      | 22,425   | 39,024   | 45,727      | 54,580   | 89,449    | 47,439   |
| HARPER                  | 166      | 32,550   | 41,624   | 49,101      | 57,983   | 77,158    | 49,945   |
| JOLIET                  | 29       | 28,451   | 34,341   | 38,458      | 44,107   | 52,972    | 40,074   |
| LAKE COUNTY             | 107      | 25,657   | 31,363   | 36,867      | 41,742   | 73,688    | 37,434   |
| MORAINE VALLEY          | 121      | 20,696   | 34,160   | 41,096      | 49,285   | 77,325    | 42,957   |
| OAKTON                  | 93       | 32,732   | 40,273   | 48,316      | 55,665   | 78,170    | 48,863   |
| TRITON                  | 72       | 27,456   | 37,111   | 44,692      | 51,692   | 82,435    | 46,152   |
| TOTAL/AVERAGES          | 3,072    | \$22,364 | \$30,992 | \$36,088    | \$42,946 | \$68,181  | \$40,927 |
| Lowest Low/Highest High |          | \$12,000 |          |             |          | \$120,884 |          |

#### Section VI

#### FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR ADMINISTRATIVE STAFF (12 MONTHS) AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 13 summarizes the range of administrative staff contractual salaries for fiscal year 2003. The weighted average administrative staff salary ranged from a low of \$42,230 to a high of \$94,642. Table 14 provides the number of administrative staff; lowest, average, and highest fiscal year 2003 salaries; and the median fiscal year 2003 salaries of administrative staff for each district reporting data. Administrative staff are line officers of the college who manage, conduct, and administer programs, staff, and operations of the board of trustees. Academic administrators and general administrative personnel are included. Administrative staff includes positions similar to those shown in Table 15.

Some colleges may classify some of these administrative positions as faculty or other (nonteaching) professional staff. However, for the sake of comparison, they were asked to report them as administrative staff regardless of how they were classified at the college.

The statewide weighted average administrative salary for fiscal year 2003 was \$68,853. The lowest reported administrative salary was \$19,760 and the highest was \$216,000. Administrative salaries are based on 12 months.

Table 13

## SUMMARY OF FISCAL YEAR 2003 CONTRACTUAL SALARIES (12 MONTHS) PAID TO ADMINISTRATIVE STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                                 | T        | et Range<br>- High | State<br>Average |
|---------------------------------|----------|--------------------|------------------|
| Lowest Administrative Salaries  | \$19,760 | \$66,073           | \$40,327         |
| Average Administrative Salaries | \$42,230 | \$94,642           | \$68,853*        |
| Highest Administrative Salaries | \$93,600 | \$216,000          | \$139,268        |
| Median Administrative Salaries  | \$39,517 | \$96,302           | \$64,348         |

<sup>\*</sup>Weighted

Table 14

FISCAL YEAR 2003 CONTRACTUAL BASE SALARIES FOR ADMINISTRATIVE STAFF
AT ILLINOIS PUBLIC COMMUNITY COLLEGES BY PEER GROUP

|                         |          |          | RAN      | NGE OF SALAF | RIES     |           |                |
|-------------------------|----------|----------|----------|--------------|----------|-----------|----------------|
|                         | NUMBER   |          | 25TH     |              | 75TH     |           |                |
| DISTRICT/COLLEGE        | OF STAFF | LOW      | %TILE    | MEDIAN       | %TILE    | HIGH      | <b>AVERAGE</b> |
|                         |          |          |          |              |          |           |                |
| SANDBURG                | 23       | \$35,920 | \$47,290 | \$54,970     | \$70,510 | \$117,500 | \$59,750       |
| SHAWNEE                 | 19       | 30,671   | 43,618   | 51,693       | 56,500   | 128,467   | 56,628         |
| SOUTHEASTERN            | 25       | 23,909   | 40,000   | 46,114       | 60,496   | 93,600    | 49,964         |
| SPOON RIVER             | 13       | 39,596   | 44,004   | 56,650       | 68,567   | 109,074   | 59,509         |
| WOOD                    | 30       | 36,113   | 42,874   | 51,637       | 62,350   | 123,383   | 55,906         |
| DANVILLE                | 36       | 28,907   | 40,385   | 51,860       | 64,191   | 125,157   | 55,392         |
| HIGHLAND                | 25       | 27,000   | 45,150   | 52,500       | 68,250   | 137,391   | 58,447         |
| KASKASKIA               | 50       | 19,760   | 29,064   | 39,517       | 49,852   | 120,000   | 42,230         |
| KISHWAUKEE              | 16       | 42,000   | 55,394   | 67,950       | 87,850   | 136,500   | 73,431         |
| REND LAKE               | 27       | 35,530   | 39,710   | 56,500       | 65,103   | 120,175   | 57,986         |
| SAUK VALLEY             | 21       | 46,203   | 53,447   | 65,232       | 73,251   | 137,799   | 67,969         |
| ILLINOIS EASTERN        | 33       | 29,684   | 42,455   | 53,566       | 78329    | 132996    | 61,501         |
| ILLINOIS VALLEY         | 25       | 36,810   | 49,716   | 56,299       | 71,413   | 130,294   | 62,201         |
| KANKAKEE                | 64       | 28,761   | 35,772   | 47,611       | 66,572   | 126,850   | 54,624         |
| LAKE LAND               | 18       | 40,517   | 54,293   | 69,244       | 87,098   | 177,570   | 74,256         |
| LEWIS & CLARK           | 48       | 30,600   | 41,070   | 50,040       | 73,947   | 148,502   | 60,221         |
| LOGAN                   | 42       | 37,138   | 46,299   | 57,368       | 70,891   | 139,205   | 61,743         |
| MC HENRY                | 42       | 41,314   | 56,839   | 68,165       | 83,356   | 112,895   | 71,469         |
| BLACK HAWK              | 9        | 66,073   | 76,174   | 89,990       | 97,484   | 133,600   | 90,635         |
| HEARTLAND               | 33       | 37,672   | 50,071   | 59,136       | 69,263   | 130,656   | 63,750         |
| ILLINOIS CENTRAL        | 30       | 37,796   | 62,519   | 71,151       | 85,938   | 124,704   | 71,661         |
| LINCOLN LAND            | 62       | 38,101   | 46,000   | 58,542       | 67,302   | 120,000   | 60,307         |
| PARKLAND                | 38       | 30,055   | 57,799   | 67,360       | 88,051   | 183,663   | 73,654         |
| RICHLAND                | 31       | 36,000   | 45,789   | 60,320       | 70,530   | 124,696   | 60,328         |
| ROCK VALLEY             | 42       | 39,658   | 50,587   | 61,678       | 80,000   | 147,900   | 66,771         |
| SOUTHWESTERN            | 23       | 45,860   | 61,998   | 73,500       | 93,662   | 117,538   | 77,450         |
| ELGIN                   | 50       | 40,049   | 55,091   | 70,410       | 84,999   | 139,900   | 72,769         |
| MORTON                  | 13       | 56,172   | 65,282   | 67,742       | 84,885   | 105,000   | 72,586         |
| PRAIRIE STATE           | 27       | 40,170   | 45,527   | 62,715       | 73,876   | 120,750   | 63,096         |
| SOUTH SUBURBAN          | 30       | 47,822   | 56,118   | 71,655       | 83,832   | 120,665   | 73,378         |
| WAUBONSEE               | 28       | 56,000   | 66,038   | 72,681       | 82,295   | 140,000   | 77,888         |
| CHICAGO                 | 118      | 43,367   | 71,800   | 80,508       | 95,641   | 216,000   | 87,940         |
| DUPAGE                  | 44       | 34,932   | 81,236   | 96,302       | 103,079  | 188,870   | 94,642         |
| HARPER                  | 40       | 61,270   | 81,892   | 87,800       | 104,150  | 185,192   | 93,978         |
| JOLIET                  | 67       | 41,350   | 49,399   | 55,327       | 72,115   | 146,127   | 62,310         |
| LAKE COUNTY             | 57       | 45,427   | 54,603   | 70,152       | 89,000   | 174,354   | 74,938         |
| MORAINE VALLEY          | 27       | 55,146   | 64,100   | 78,568       | 87,750   | 183,081   | 82,991         |
| OAKTON                  | 31       | 63,500   | 72,657   | 85,530       | 102,710  | 177,766   | 90,411         |
| TRITON                  | 32       | 45,900   | 56,864   | 71,607       | 84,437   | 133,640   | 72,760         |
| TOTALS/AVERAGES         | 1,389    | \$40,327 | \$53,306 | \$64,348     | \$78,449 | \$139,268 | \$68,853       |
| Lowest Low/Highest High |          | \$19,760 |          |              |          | \$216,000 |                |

#### Section VII

### SALARIES PAID TO SELECTED ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

A summary of the fiscal year 2003 contractual base salaries paid to selected administrators in Illinois public community colleges appears in Table 15. Table 16 shows the contractual base salaries paid to selected administrators in each of the public community colleges in Illinois during fiscal year 2003. The chief executive officer of the district is either a chancellor or a president and has overall administrative responsibilities for the district. The chief campus administrator reports directly to the chief executive officer of the district and has overall administrative responsibility for the college. Examples of chief campus administrators are the presidents or provosts at multicampus institutions and executive vice presidents for internal affairs at single campus colleges.

Due to the various administrative organizations which exist at the colleges, a particular position may not exist at some colleges. An analysis of the entire administrative structure must be made before making comparisons between similar positions at two different colleges. A number of factors should be taken into account when comparing persons in similar positions at two colleges such as the college size/number of full-time equivalent students, number of staff supervised, cost of living in a given region of the state, etc.

Table 15

SUMMARY OF FISCAL YEAR 2003 SALARIES PAID TO ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                                          |          | t Range   | State*    |
|------------------------------------------|----------|-----------|-----------|
| Administrative Position                  | Low      | - High    | Average   |
|                                          |          |           |           |
| District Executive Officer               | \$93,600 | \$216,000 | \$138,980 |
| Chief Campus Administrator               | \$92,916 | \$142,360 | \$123,326 |
| Chief Finance Officer                    | \$56,500 | \$133,424 | \$93,946  |
| Chief Academic Officer                   | \$72,292 | \$144,557 | \$99,981  |
| Student Services Officer                 | \$45,802 | \$114,881 | \$87,039  |
| Dean-Baccalaureate Education             | \$54,000 | \$104,398 | \$82,295  |
| Dean-Occupational/Career Education       | \$52,700 | \$92.034  | \$77,574  |
| Dean-Continuing Education                | \$34,820 | \$88,739  | \$71,305  |
| Director-Data Processing/Info Technology | \$51,900 | \$148,502 | \$87,275  |
| Director-Research & Planning             | \$38,675 | \$111,551 | \$66,792  |
| Director-Admissions and Records          | \$39,029 | \$90,832  | \$60,997  |
| Director-Counseling                      | \$46,795 | \$92,337  | \$64,645  |
| Director-Financial Aid                   | \$39,983 | \$96,655  | \$56,170  |
| Director-Job Placement                   | \$30,102 | \$73,500  | \$49,565  |
| Director-Student Activities              | \$36,000 | \$85,530  | \$57,474  |
| Director-Library/LRC                     | \$36,377 | \$115,468 | \$59,298  |
| Director-Development/Grants              | \$42,874 | \$107,860 | \$64,669  |
| Director-Public Information/Relations    | \$30,671 | \$106,977 | \$59,867  |
| Director-Personnel/Human Resources       | \$38,204 | \$143,181 | \$71,805  |
| Director-Business Services               | \$36,824 | \$94.377  | \$65,315  |
| Director-Physical Facilities/Grounds     | \$39,596 | \$132,192 | \$69,584  |
| Director-Adult Education                 | \$36,810 | \$98,487  | \$64,737  |
| Director-Athletics                       | \$30,055 | \$102,566 | \$59,260  |
| Controller                               | \$36,000 | \$90,267  | \$68,499  |
| Director-Business/Industry Center        | \$42,000 | \$85,490  | \$61,950  |

<sup>\*</sup>Weighted

Table 16

SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Distric   | t E | cecutive Of | fficer | Chief Ca  | amp | us Adminis | trator | Chief                             | Fir | nance Office | er     | Г | Chief    | Ac | ademic Off | icer   |
|-------------------|-----------|-----|-------------|--------|-----------|-----|------------|--------|-----------------------------------|-----|--------------|--------|---|----------|----|------------|--------|
|                   | Annual    |     | Yrs. in     | Admin. | Annual    |     | Yrs. in    | Admin. | Annual                            |     | Yrs. in      | Admin. |   | Annual   |    | Yrs. in    | Admin. |
| DISTRICT/COLLEGE  | Salary    | #   | Position*   | Level  | Salary    | #   | Position*  | Level  | Salary                            | #   | Position*    | Level  |   | Salary   | #  | Position*  | Level  |
|                   |           |     |             |        |           |     |            |        | _                                 |     |              |        |   | -        |    |            |        |
| SANDBURG          | \$117,500 | 1   | 0           | 1      | \$        |     |            |        | \$                                |     |              |        |   | \$88,560 | 1  | 13         | 2      |
| SHAWNEE           | 128,467   | 1   | 6           | 1      |           |     |            |        | 56,500                            | 1   | 19           | 4      |   | 88,260   | 1  | 15         | 2      |
| SOUTHEASTERN      | 93,600    | 1   | 37          | 1      |           |     |            |        | 63,000                            | 1   | 3            | 4      |   | 76,065   | 1  | 2          | 2      |
| SPOON RIVER       | 109,074   | 1   | 2           | 1      |           |     |            |        | 86,417                            | 1   | 7            | 2      |   | 80,340   | 1  | 1          | 2      |
| WOOD              | 123,383   | 1   | 6           | 1      |           |     |            |        | 84,530                            | 1   | 5            | 2      |   |          |    |            |        |
| DANVILLE          | 125,157   | 1   | 3           | 1      |           |     |            |        | 76,871                            | 2   | 8            | 2      |   | 95,622   | 1  | 5          | 6      |
| HIGHLAND          | 137,391   | 1   | 0           | 1      |           |     |            |        | 68,000                            | 1   | 1            | 2      |   | 81,815   | 1  | 7          | 2      |
| KASKASKIA         | 120,000   | 1   | 1           | 1      |           |     |            |        | 76,293                            | 1   | 4            | 2      |   | 88,749   | 1  | 1          | 2      |
| KISHWAUKEE        | 136,500   | 1   | 2           | 1      |           |     |            |        | 90,600                            | 1   | 25           | 2      |   | 82,450   | 2  | 2          | 2      |
| REND LAKE         | 120,175   | 1   | 12          | 1      |           |     |            |        | 97,185                            | 1   | 11           | 2      |   | ,        |    |            |        |
| SAUK VALLEY       | 137,799   | 1   | 16          | 1      |           |     |            |        | 82,970                            | 1   | 3            | 2      |   | 97,275   | 1  | 3          | 2      |
| ILLINOIS EASTERN  | 132,996   | 1   | 7           | 1      | 97,619    | 4   | 6          | 2      | 80,125                            | 1   | 1            | 3      |   | 72,292   | 4  | 5          | 4      |
| ILLINOIS VALLEY   | 130,294   | 1   | 6           | 1      |           |     |            |        | 82,399                            | 1   | 3            | 2      |   | 99,900   | 1  | 6          | 2      |
| KANKAKEE          | 126,850   | 1   | 2           | 1      |           |     |            |        | 89,398                            | 1   | 1            | 2      |   | 106,650  | 1  | 12         | 2      |
| LAKE LAND         | 177,570   | 1   | 14          | 1      |           |     |            |        | 87,098                            | 1   | 2            | 2      |   | 88,500   | 1  | 0          | 2      |
| LEWIS & CLARK     | 142,425   | 1   | 11          | 1      |           |     |            |        | 90,000                            | 1   | 5            | 2      |   | 110,000  | 1  | 10         | 2      |
| LOGAN             | 139,205   | 1   | 2           | 1      |           |     |            |        | 107,524                           | 1   | 2            | 2      |   | 95,183   | 1  | 2          | 2      |
| MC HENRY          | 112,895   | 1   | 3           | 2      |           |     |            |        | 107,212                           | 1   | 2            | 2      |   | 101,030  | 1  | 4          | 3      |
| BLACK HAWK        | 133,600   | 1   | 2           | 1      | 92,916    | 1   | 2          | 2      | 103,152                           | 1   | 6            | 2      |   | 97,484   | 1  | 2          | 2      |
| HEARTLAND         | 130,656   | 1   | 11          | 1      |           |     |            |        | 102,331                           | 1   | 6            | 2      |   | 98,000   | 1  | 1          | 2      |
| ILLINOIS CENTRAL  | 124,704   | 1   | 2           | 1      |           |     |            |        | 101,880                           | 1   | 1            | 2      |   | 101,880  | 1  | 0          | 2      |
| LINCOLN LAND      | 120,000   | 1   | 0           | 1      |           |     |            |        | 97,671                            | 1   | 3            |        |   | 95,288   | 1  | 2          | 2      |
| PARKLAND          | 183,663   | 1   | 12          | 1      |           |     |            |        | 102,278                           | 1   | 11           | 2      |   | 136,435  | 1  | 33         | 2      |
| RICHLAND          | 124,696   | 1   | 1           | 1      |           |     |            |        | 86,779                            | 1   | 4            | 2      |   | ,        |    |            |        |
| ROCK VALLEY       | 147,900   | 1   | 5           | 1      |           |     |            |        | 101,978                           | 1   | 7            | 3      |   | 100,000  | 1  | 0          | 2      |
| SOUTHWESTERN      | 117,538   | 1   | 5           | 1      |           |     |            |        | 108,345                           | 1   | 4            | 2      |   | 106,155  | 1  | 1          | 2      |
| ELGIN             | 139,900   | 1   | 4           | 1      |           |     |            |        | 112,289                           | 1   | 3            | 2      |   | 119,635  | 1  | 5          | 2      |
| MORTON            | 105,000   | 1   | 0           | 1      |           |     |            |        | 84,885                            | 1   | 2            | 2      |   | 90,000   | 1  | 0          | 2      |
| PRAIRIE STATE     | 120,750   | 1   | 2           | 1      |           |     |            |        | 85,674                            | 1   | 3            | 2      |   | 107,144  | 1  | 5          | 2      |
| SOUTH SUBURBAN    | 115,500   | 1   | 2           | 1      |           |     |            |        | 70,284                            | 1   | 1            | 4      |   | 120,665  | 1  | 10         | 2      |
| WAUBONSEE         | 140,000   | 1   | 13          | 1      |           |     |            |        | 121,325                           | 1   | 4            | 2      |   | 108,000  | 1  | 7          | 2      |
| CHICAGO           | 216,000   | 1   | 25          | 1      | 142.360   | 7   | 23         | 2      | ,                                 |     |              |        |   | 144,557  | 2  | 26         | 2      |
| DUPAGE            | 188,870   | 1   | 8           | 1      | ,         |     |            |        | 124,210                           | 1   | 2            | 2      |   | 103,500  | 1  | 1          | 2      |
| HARPER            | 185,192   | 1   | 5           | 1      |           |     |            |        | 133,424                           | 1   | 6            | 2      |   | 120,750  | 1  | 1          | 2      |
| JOLIET            | 146,127   | 1   | 4           | 1      |           |     |            |        | 105,667                           | 1   | 1            | 2      |   | 105,667  | 1  | 3          | 2      |
| LAKE COUNTY       | 174,354   | 1   | 13          | 1      |           |     |            |        | 110,000                           | 1   | 0            | 2      |   | 130,893  | 1  | 26         | 2      |
| MORAINE VALLEY    | 183,081   | 1   | 11          | 1      |           |     |            |        | 87,750                            | 1   | 6            | 2      |   | 123,729  | 1  | 8          | 2      |
| OAKTON            | 177,766   | 1   | 7           | 1      |           |     |            |        | 113,158                           | 1   | 1            | 2      |   | 110,043  | 1  | 1          | 2      |
| TRITON            | 133,640   | 1   | 1           | 1      |           |     |            |        | 113,880                           | 1   | 4            | 2      |   | 82.809   | 1  | o          | 2      |
|                   |           |     | • •         |        |           |     | ı          |        | ,500                              |     |              |        | ' | ,        |    |            |        |
| NUMBER OF PERSONS | 39        |     |             |        | 12        |     |            |        | 38                                |     |              |        |   | 41       |    |            |        |
| AVERAGES          | \$138,980 |     |             |        | \$123,326 |     |            |        | \$93,946                          |     |              |        |   | \$99,981 |    |            |        |
| AVERAGES          | ψ130,960  |     |             |        | ψ123,320  | l   |            |        | φ <del>3</del> 3, <del>34</del> 6 |     |              |        | L | φ33,301  |    |            |        |

#### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Stude    | nt S | ervices Off | icer   | Dean Bac | cala         | ureate Edu | cation | į | Dean Oc                               | cup | /Career Ed | ucation  | Г   | Dean C   | onti | nuing Edu | cation |
|-------------------|----------|------|-------------|--------|----------|--------------|------------|--------|---|---------------------------------------|-----|------------|----------|-----|----------|------|-----------|--------|
|                   | Annual   |      | Yrs. in     | Admin. | Annual   |              | Yrs. in    | Admin. |   | Annual                                |     | Yrs. in    | Admin.   | lt  | Annual   |      | Yrs. in   | Admin. |
| DISTRICT/COLLEGE  | Salary   | #    | Position*   | Level  | Salary   | #            | Position*  | Level  |   | Salary                                | #   | Position*  | Level    |     | Salary   | #    | Position* | Level  |
|                   |          |      |             |        |          |              |            |        | • |                                       |     |            |          |     |          |      |           |        |
| SANDBURG          | \$84,220 | 1    | 3           | 2      | \$       |              |            |        |   | \$                                    |     |            |          |     | \$73,140 | 1    | 10        | 4      |
| SHAWNEE           | 84,054   | 1    | 2           | 2      |          |              |            |        |   | 52,700                                | 1   | 13         | 3        |     |          |      |           |        |
| SOUTHEASTERN      | 75,000   | 1    | 6           | 2      |          |              |            |        |   |                                       |     |            |          |     | 54,600   | 1    | 2         | 4      |
| SPOON RIVER       | 68,567   | 1    | 12          | 3      |          |              |            |        |   | 57,000                                | 1   | 1          | 3        |     | 56,650   | 1    | 1         | 4      |
| WOOD              | 84,608   | 1    | 14          | 2      |          |              |            |        |   |                                       |     |            |          |     | 76,976   | 1    | 26        | 2      |
| DANVILLE          | 79,991   | 1    | 0           | 2      | 60,692   | 2            | 0          | 4      |   | 71,698                                | 1   | 0          | 4        |     | 34,820   | 1    | 1         | 6      |
| HIGHLAND          | 77,700   | 1    | 2           | 2      | 71,400   | 1            | 2          | 4      |   | 72,622                                | 1   | 6          | 4        |     |          |      |           |        |
| KASKASKIA         | 45,802   | 1    | 4           | 6      | 62,280   | 1            | 1          | 4      |   | 55,826                                | 1   | 7          | 4        |     | 62,280   | 1    | 1         | 4      |
| KISHWAUKEE        | 93,800   | 1    | 22          | 2      | 54,000   | 1            | 1          | 3      |   | 66,982                                | 2   | 6          | 3        |     | 80,300   | 1    | 22        | 2      |
| REND LAKE         | 84,123   | 1    | 3           | 2      |          |              |            |        |   |                                       |     |            |          |     | ·        |      |           |        |
| SAUK VALLEY       | 85,831   | 1    | 7           | 2      | 66,300   | 1            | 1          | 3      |   | 73,251                                | 1   | 3          | 3        |     | 71,610   | 1    | 13        | 3      |
| ILLINOIS EASTERN  | 51,242   | 2    | 7           | 4      |          |              |            |        | • |                                       |     |            |          | l   |          |      |           |        |
| ILLINOIS VALLEY   | 81,038   | 1    | 5           | 2      |          |              |            |        |   | 79,661                                | 1   | 24         | 3        |     | 57,976   | 1    | 5         | 3      |
| KANKAKEE          | 78,320   | 1    | 0           | 4      | 79,806   | 1            | 1          | 3      |   |                                       |     |            |          |     | 56,719   | 1    | 1         | 4      |
| LAKE LAND         | 112,455  | 1    | 2           | 2      | 76,000   | 1            | 2          | 3      |   |                                       |     |            |          |     | 64,500   | 1    | 6         | 3      |
| LEWIS & CLARK     | 98,000   | 1    | 10          | 2      | 104,178  | 1            | 1          | 4      |   | 72,000                                | 1   | 1          | 4        |     | ,        |      |           |        |
| LOGAN             | 99,883   | 1    | 3           | 2      |          |              |            |        |   | , , , , , , , , , , , , , , , , , , , |     |            |          |     | 75,105   | 1    | 5         | 3      |
| MC HENRY          | 100,048  | 1    | 0           | 3      | 96,047   | 1            | 2          | 3      |   | 89,250                                | 1   | 0          | 4        |     | 83,356   | 1    | 25        | 4      |
| BLACK HAWK        | ,        |      |             |        | 78,165   | 2            | 1          | 4      |   | ĺ                                     |     |            |          | l   | 76,174   | 1    | 2         | 4      |
| HEARTLAND         | 91,230   | 1    | 10          | 3      |          |              |            |        |   |                                       |     |            |          |     | 64,400   | 1    | 3         | 2      |
| ILLINOIS CENTRAL  | 86,528   | 1    | 8           | 3      | 89,085   | 1            | 8          | 4      |   |                                       |     |            |          |     | ,        |      |           |        |
| LINCOLN LAND      | 95,288   | 1    | 4           | 2      | ,        |              |            |        |   |                                       |     |            |          |     | 62,687   | 1    | 3         | 3      |
| PARKLAND          | 89,967   | 1    | 23          | 2      |          |              |            |        |   | 88,051                                | 1   | 5          | 4        |     | 88,739   | 1    | 18        | 3      |
| RICHLAND          | 99,196   | 1    | 14          | 2      | 66,100   | 2            | 0          | 4      |   | 64,861                                | 1   | 2          | 4        |     | ,        |      |           |        |
| ROCK VALLEY       | 80.000   | 1    | 0           | 4      | 80,000   | 1            |            |        |   | 80,000                                | 1   | 0          | 4        |     | 80.000   | 1    | 0         | 4      |
| SOUTHWESTERN      | 93,662   | 1    | 22          | 2      | 104,398  | 1            | 24         | 4      |   | 75,600                                | 1   | 0          | 4        |     | 45,860   | 1    | 8         | 4      |
| ELGIN             | 97,058   | 1    | 4           | 4      | 101,000  |              |            |        | • | ,                                     |     | _          |          | l t | ,        |      |           | -      |
| MORTON            | 68,224   | 1    | 7           | 2      |          |              |            |        |   | 68,224                                | 1   | 2          | 4        |     | 67,742   | 1    | 10        | 4      |
| PRAIRIE STATE     | 74,428   | 1    | 17          | 2      | 73,876   | 1            | 4          | 3      |   | 69,976                                | 2   | 0          | 3        |     | 74,428   | 1    | 3         | 2      |
| SOUTH SUBURBAN    | 87,444   | 1    | 2           | 2      | 73,025   | 1            | 1          | 4      |   | 80,624                                | 1   | 1          | 4        |     | , .20    | ·    |           | _      |
| WAUBONSEE         | 75,960   | 1    | 15          | 3      | 68,144   | 1            | 5          | 3      |   | 61,650                                | 1   | 1          | 3        |     | 69,055   | 1    | 2         | 4      |
| CHICAGO           | 86,708   | 7    | 18          | 3-4    | 90.920   | 12           |            | 3-4    |   | 90,017                                | 9   | 14         | 3-4      | l   | 79.364   | 5    | 12        | 4      |
| DUPAGE            | 113,972  | 1    | 7           | 2      | 92,375   | 1            | 2          | 4      |   | 30,011                                |     |            | <u> </u> | l   | 79,957   | 1    | 1         | 4      |
| HARPER            | 114,881  | 1    | 16          | 2      | 02,0.0   |              | _          | ·      |   |                                       |     |            |          |     | 85,465   | 1    | 16        | 3      |
| JOLIET            | 105,667  | 1    | 5           | 2      |          |              |            |        |   | 92.034                                | 1   | 0          | 4        |     | 00,100   | •    |           | Ŭ      |
| LAKE COUNTY       | 110,109  | 1    | 5           | 2      |          |              |            |        |   | 32,004                                |     | J          | 7        |     |          |      |           |        |
| MORAINE VALLEY    | 101,850  | 1    | 1           | 2      | 95.644   | 1            | 34         | 4      |   | 85,682                                | 1   | 2          | 4        |     | 85,682   | 1    | 2         | 4      |
| OAKTON            | 107,000  | 1    | 0           | 4      | 33,044   |              | 34         |        |   | 03,002                                |     | 2          | 7        |     | 85,412   | 1    | 16        | 4      |
| TRITON            | 81,402   | 1    | 5           | 4      | 92,796   | 1            | 4          | 4      |   |                                       |     |            |          |     | 71,321   | 1    | 2         | 4      |
| TRITON            | 01,402   | - 1  | <u> </u>    | -      | 32,190   | <del>-</del> | 4          | 4      |   |                                       |     |            |          | ' ├ | 11,041   |      |           | 4      |
| NUMBER OF PERSONS | 45       |      |             |        | 35       |              |            |        |   | 31                                    |     |            |          |     | 32       |      |           |        |
| AVERAGES          | \$87,039 |      |             |        | \$82.295 |              |            |        |   | \$77,574                              |     |            |          |     | \$71,305 |      |           |        |
| AVERAGES          | ψο1,039  |      |             |        | φο2,295  | l            |            |        |   | φ11,514                               |     |            |          | L   | ψ11,303  |      |           |        |

#### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Directo  | or D         | ata Process | sina   | Director                                         | Re | search/Plar | nning  |   | Director | Ad | missions/Re | ecords | Direc    | tor | of Counse | lina   |
|-------------------|----------|--------------|-------------|--------|--------------------------------------------------|----|-------------|--------|---|----------|----|-------------|--------|----------|-----|-----------|--------|
|                   | Annual   |              | Yrs. in     | Admin. | Annual                                           |    | Yrs. in     | Admin. |   | Annual   |    | Yrs. in     | Admin. | Annual   |     | Yrs. in   | Admin. |
| DISTRICT/COLLEGE  | Salary   | #            | Position*   | Level  | Salary                                           | #  | Position*   | Level  |   | Salary   | #  | Position*   | Level  | Salary   | #   | Position* | Level  |
|                   |          |              |             |        |                                                  |    |             |        |   |          |    |             |        |          |     |           |        |
| SANDBURG          | \$       |              |             |        | \$                                               |    |             |        |   | \$70,510 | 1  | 23          | 4      | \$       |     |           |        |
| SHAWNEE           | 54,300   | 1            | 1           | 4      |                                                  |    |             |        |   | 48,967   | 1  | 13          | 4      | 46,795   | 3   | 11        | 4      |
| SOUTHEASTERN      | 54,600   | 1            | 7           | 6      |                                                  |    |             |        |   | 49,149   | 1  | 6           | 6      | 60,496   | 1   | 8         | 4      |
| SPOON RIVER       |          |              |             |        | 40,000                                           | 1  | 0           | 3      |   |          |    |             |        |          |     |           |        |
| WOOD              | 62,815   | 1            | 5           | 4      | 56,685                                           | 1  | 3           | 4      |   | 48,495   | 1  | 17          | 4      |          |     |           |        |
| DANVILLE          | 54,109   | 1            | 6           | 6      | 46,296                                           | 1  | 4           | 4      |   | 50,103   | 1  | 5           | 4      | 53,916   | 1   | 10        | 6      |
| HIGHLAND          | 52,500   | 1            | 2           | 4      |                                                  |    |             |        |   |          |    |             |        |          |     |           |        |
| KASKASKIA         | 51,900   | 1            | 1           | 6      | 44,634                                           | 1  | 1           | 3      |   | 39,029   | 1  | 4           | 4      |          |     |           |        |
| KISHWAUKEE        | 85,100   | 1            | 24          | 2      | 52,300                                           | 1  | 3           | 2      |   | 66,531   | 1  | 9           | 4      |          |     |           |        |
| REND LAKE         | 96,140   | 1            | 3           | 2      |                                                  |    |             |        |   |          |    |             |        | 52,251   | 1   | 3         | 4      |
| SAUK VALLEY       | 79,000   | 1            | 0           | 3      |                                                  |    |             |        |   | 50,997   | 1  | 0           | 4      |          |     |           |        |
| ILLINOIS EASTERN  | 66,704   | 1            | 6           | 4      |                                                  |    |             |        |   | 45,448   | 2  | 0           | 4      |          |     |           |        |
| ILLINOIS VALLEY   | 76,225   | 1            | 9           | 3      |                                                  |    |             |        |   | 52,062   | 1  | 5           | 3      |          |     |           |        |
| KANKAKEE          | 85,942   | 1            | 12          | 3      |                                                  |    |             |        |   | 89,217   | 1  | 6           | 4      | 92,337   | 1   | 13        | 4      |
| LAKE LAND         | 79,800   | 1            | 1           | 4      |                                                  |    |             |        |   | 63,500   | 1  | 0           | 3      |          |     |           |        |
| LEWIS & CLARK     | 148,502  | 1            | 1           | 2      |                                                  |    |             |        |   |          |    |             |        | 57,054   | 1   | 10        | 4      |
| LOGAN             | 72,381   | 1            | 21          | 4      |                                                  |    |             |        |   | 57,775   | 1  | 7           | 4      |          |     |           |        |
| MC HENRY          | 92,665   | 1            | 1           | 3      | 79,374                                           | 1  | 10          | 4      |   | 58,398   | 1  | 4           | 4      | 76,105   | 1   | 3         | 4      |
| BLACK HAWK        | 89,990   | 1            | 11          | 4      |                                                  |    |             |        |   |          |    |             |        |          |     |           |        |
| HEARTLAND         | 80,091   | 1            | 5           | 3      | 38,675                                           | 1  | 1           | 3      |   |          |    |             |        | 61,701   | 1   | 11        | 4      |
| ILLINOIS CENTRAL  | 87,570   | 1            | 6           | 4      |                                                  |    |             |        |   | 56,295   | 1  | 1           | 6      | 71,714   | 1   | 8         | 6      |
| LINCOLN LAND      | 86,920   | 1            | 2           | 3      | 67,500                                           | 1  | 3           | 4      |   | 59,729   | 1  | 16          | 4      | 49,966   | 1   | 6         | 3      |
| PARKLAND          | 88,051   | 1            | 9           | 4      | 62,000                                           | 1  | 6           | 4      |   | 71,845   | 1  | 8           | 4      |          |     |           |        |
| RICHLAND          | ,        |              |             |        | 60,320                                           | 1  | 1           | 3      |   | 77,058   | 1  | 16          | 4      |          |     |           |        |
| ROCK VALLEY       | 99,071   | 1            | 4           | 3      | 90,000                                           | 1  | 2           | 3      |   | 50,587   | 1  | 0           | 4      | 53,152   | 1   | 0         | 4      |
| SOUTHWESTERN      | 102,212  | 1            | 2           | 2      | 58,831                                           | 1  | 22          | 4      |   | 51,480   | 1  | 6           | 4      | ,        |     |           |        |
| ELGIN             | 98,897   | 1            | 1           | 4      | 70,000                                           | 1  | 0           | 4      |   | 83,156   | 1  | 11          | 6      | 80,925   | 1   | 5         | 6      |
| MORTON            | 85,365   | 1            | 15          | 4      | ,,,,,,,,                                         |    |             |        |   | 56,610   | 1  | 2           | 4      | 65,282   | 1   | 4         | 4      |
| PRAIRIE STATE     | 64,890   | 1            | 1           | 4      | 45,527                                           | 1  | 4           | 4      |   | 42,179   | 1  | 3           | 4      | 68,805   | 1   | 3         | 4      |
| SOUTH SUBURBAN    | 80.842   | 1            | 5           | 4      | 85,857                                           | 1  | 11          | 4      |   | 53.525   | 1  | 5           | 4      | 75,959   | 1   | 2         | 4      |
| WAUBONSEE         | 94,831   | 1            | 2           | 3      | 33,331                                           | -  |             | •      |   | 61,190   | 1  | 0           | 4      | 61,190   | 1   | 0         | 4      |
| CHICAGO           | 138.802  | 1            | 17          | 2      |                                                  |    |             |        |   | 63.042   | 6  | 23          | 4      |          |     | _         | -      |
| DUPAGE            | 132,836  | 1            | 18          | 2      | 105,944                                          | 1  | 11          | 4      | 4 | 85,472   | 1  | 6           | 4      |          |     |           |        |
| HARPER            | 133,093  | 1            | 10          | 2      | ,                                                | -  |             | •      |   | 90,832   | 1  | 27          | 4      | 85,000   | 1   | 0         | 4      |
| JOLIET            | 83.339   | 1            | 4           | 3      | 65.003                                           | 1  | 2           | 4      | 4 | 58.711   | 1  | 3           | 6      | 33,333   | ٠   |           | •      |
| LAKE COUNTY       | 97,869   | 1            | 9           | 4      | 91,469                                           | 1  | 4           | 3      | 3 | /        | 1  | 3           | 4      | 64,480   | 1   | 1         | 4      |
| MORAINE VALLEY    | 113,667  | 1            | 1           | 4      | 63,882                                           | 1  | 16          | 4      | 4 | 74,092   | 1  | 4           | 4      | 75,470   | 1   | 3         | 4      |
| OAKTON            | 84,288   | 1            | 1           | 4      | 111,551                                          | 1  | 17          | 3      | 3 | 66,000   | 1  | 0           | 4      | 76,000   | 1   | 0         | 4      |
| TRITON            | 86,609   | 1            | 3           | 3      | 111,001                                          |    |             |        | 6 |          | 1  | 8           | 4      | 70,000   | •   |           | 7      |
| INTON             | 00,009   | <del>-</del> |             |        | <del>                                     </del> |    | l .         | 1      |   | 30,733   |    | . 0         | 4      |          |     |           |        |
| NUMBER OF PERSONS | 36       |              |             |        | 20                                               |    |             |        |   | 39       |    |             |        | 22       |     |           |        |
| AVERAGES          | \$87,275 |              |             |        | \$66.792                                         |    |             |        |   | \$60.997 |    |             |        | \$64,645 |     |           |        |
| AVLKAGES          | ψ01,213  | l            |             |        | ψυυ,192                                          |    |             |        |   | φυυ,σσ1  |    |             |        | φυ4,υ43  |     |           |        |

#### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Direc    | ctor | Financial A | ۸id    | Γ | Direc    | tor | Job Placem | ent    | 1 | Dire     | ctor | Stu. Activit | ies    | Dire      | ecto | r Library/L | RC     |
|-------------------|----------|------|-------------|--------|---|----------|-----|------------|--------|---|----------|------|--------------|--------|-----------|------|-------------|--------|
|                   | Annual   |      | Yrs. in     | Admin. | Ī | Annual   |     | Yrs. in    | Admin. |   | Annual   |      | Yrs. in      | Admin. | Annual    |      | Yrs. in     | Admin. |
| DISTRICT/COLLEGE  | Salary   | #    | Position*   | Level  |   | Salary   | #   | Position*  | Level  |   | Salary   | #    | Position*    | Level  | Salary    | #    | Position*   | Level  |
|                   | _        |      |             |        | - |          |     |            |        |   |          |      |              |        |           |      |             |        |
| SANDBURG          | \$56,420 | 1    | 8           | 4      |   | \$       |     |            |        |   | \$       |      |              |        | \$66,500  | 1    | 3           | 4      |
| SHAWNEE           | 42,333   | 1    | 1           | 4      |   | 40,000   | 1   | 4          | 4      |   |          |      |              |        | 62,918    | 1    | 33          | 3      |
| SOUTHEASTERN      | 45,352   | 1    | 9           | 4      |   |          |     |            |        |   |          |      |              |        | 47,955    | 2    | 8           | 4      |
| SPOON RIVER       |          |      |             |        |   |          |     |            |        |   |          |      |              |        | 44,004    | 1    | 1           | 3      |
| WOOD              | 53,199   | 1    | 8           | 4      |   | 37,464   | 1   | 0          | 4      |   |          |      |              |        | 41,590    |      | 11          | 4      |
| DANVILLE          | 48,916   | 1    | 5           | 4      | - | 38,966   | 1   | 5          | 6      |   |          |      |              |        | 57,899    | 1    | 9           | 4      |
| HIGHLAND          |          |      |             |        |   |          |     |            |        |   |          |      |              |        |           |      |             |        |
| KASKASKIA         | 40,482   | 1    | 1           | 4      |   | 30,102   | 1   | 1          | 4      |   |          |      |              |        | 41,432    | 1    | 0           | 4      |
| KISHWAUKEE        |          |      |             |        |   |          |     |            |        |   |          |      |              |        | 42,000    | 1    | 1           | 3      |
| REND LAKE         | 56,500   | 1    | 22          | 4      |   |          |     |            |        |   |          |      |              |        | 39,710    |      | 0           | 4      |
| SAUK VALLEY       | 48,828   | 1    | 4           | 4      |   |          |     |            |        |   |          |      |              |        | 58,000    | 1    | 0           | 4      |
| ILLINOIS EASTERN  | 39,983   | 4    | 9           | 4      |   |          |     |            |        |   |          |      |              |        | 36,377    | 4    | 5           | 4      |
| ILLINOIS VALLEY   | 40,900   | 1    | 1           | 3      |   | 43,576   | 1   | 2          | 4      |   |          |      |              |        |           |      |             |        |
| KANKAKEE          | 67,136   | 1    | 15          | 4      |   | 34,010   | 1   | 4          | 6      |   | 39,789   | 1    | 9            | 6      | 53,950    | 1    | 2           | 4      |
| LAKE LAND         | ,        |      |             |        |   | ,        |     |            |        |   | ,        |      |              |        |           |      |             |        |
| LEWIS & CLARK     | 50,471   | 1    | 2           | 4      |   |          |     |            |        |   |          |      |              |        | 63,300    | 1    | 6           | 3      |
| LOGAN             | 42,037   | 1    | 5           | 4      |   | 62,034   | 1   | 0          | 4      |   | 47,100   | 1    | 8            | 4      | 41,361    |      | 4           | 4      |
| MC HENRY          | ,        |      |             |        |   | 47,006   | 1   | 2          | 4      |   | 68,531   | 1    | 0            | 4      | 59,000    |      | 0           | 4      |
| BLACK HAWK        |          |      |             |        | - | ,        |     |            |        |   |          |      |              |        |           |      |             |        |
| HEARTLAND         |          |      |             |        |   |          |     |            |        |   |          |      |              |        | 42,000    | 1    | 1           | 4      |
| ILLINOIS CENTRAL  | 74,742   | 1    | 18          | 6      |   |          |     |            |        |   |          |      |              |        | ,         |      |             |        |
| LINCOLN LAND      | 56,849   | 1    | 11          | 3      |   | 59.414   | 1   | 17         | 4      |   | 38,101   | 1    | 0            | 4      | 63,945    | 1    | 1           | 5      |
| PARKLAND          | 66,190   | 1    | 14          | 4      |   | 52,475   | 1   | 8          | 4      |   | 45,837   | 1    | 4            | 4      | 58,901    |      | 3           | 4      |
| RICHLAND          | 51,119   | 1    | 9           | 6      |   | 49,734   | 1   | 7          | 6      |   | 36,000   | 1    | 0            | 6      | 79,000    |      | 21          | 4      |
| ROCK VALLEY       | .,       |      | _           |        |   | ,        | •   | _          |        |   | 49,452   | 1    | 2            | 6      | 65,750    |      | 3           | 4      |
| SOUTHWESTERN      | 58,275   | 1    | 1           | 4      |   | 73,500   | 1   | 11         | 4      |   | 46,710   | 1    | 12           | 4      | 80,657    | 1    | 4           | 4      |
| ELGIN             | 78,822   | 1    | 8           | 6      | ľ | 55,091   | 1   | 13         | 4      |   | 78,822   | 1    | 10           | 6      |           |      |             |        |
| MORTON            | ,        |      |             |        |   | ,        | •   |            | -      |   | ,        | -    |              |        | 67,197    | 1    | 12          | 4      |
| PRAIRIE STATE     | 45,354   | 1    | 7           | 4      |   | 42,157   | 1   | 4          | 4      |   |          |      |              |        | 68,156    |      | 17          | 3      |
| SOUTH SUBURBAN    | 56,118   | 1    | 7           | 4      |   | 55,311   | 1   | 3          | 6      |   | 53,959   | 1    | 8            | 4      |           |      |             |        |
| WAUBONSEE         | 55,115   |      | _           |        |   | ,        | •   | _          |        |   | 55,555   | -    | _            |        |           |      |             |        |
| CHICAGO           | 63,680   | 6    | 22          | 4      | ľ |          |     |            |        |   |          |      |              |        |           |      |             |        |
| DUPAGE            | 96,655   | 1    | 8           | 4      | ľ |          |     |            |        |   | 84,053   | 1    | 12           | 4      | 115,468   | 1    | 17          | 4      |
| HARPER            | ,        |      |             |        |   |          |     |            |        |   | 85,197   | 1    | 27           | 4      | , , , , , |      |             |        |
| JOLIET            | 57,057   | 1    | 5           | 6      |   | 55,327   | 1   | 1          | 6      |   | 53,598   | 1    | 2            | 6      |           |      |             |        |
| LAKE COUNTY       | 62,733   | 1    | 2           | 4      |   | 60,861   | 1   | 9          | 4      |   | 48,672   | 1    | 2            | 4      | 82,160    | 1    | 1           | 4      |
| MORAINE VALLEY    | 60,060   | 1    | 12          | 4      |   | 55,146   | 1   | 2          | 4      |   | 58,231   | 1    | 19           | 4      | 78,568    |      | 0           | 4      |
| OAKTON            | 67,879   | 1    | 3           | 4      |   | ,        | •   |            | -      |   | 85,530   | 1    | 17           | 4      | 90,603    |      | 12          | 4      |
| TRITON            | 55,666   | 1    | 6           | 4      |   |          |     |            |        |   | 55,555   | -    |              |        | 92,036    |      | 1           | 3      |
|                   | 22,230   |      |             |        | ļ |          |     |            |        |   |          |      |              |        | 1=,000    | Ť    |             |        |
| NUMBER OF PERSONS | 36       |      |             |        |   | 18       |     |            |        |   | 16       |      |              |        | 32        |      |             |        |
| AVERAGES          | \$56,170 |      |             |        | _ | \$49,565 |     |            |        |   | \$57,474 |      |              |        | \$59,298  |      |             |        |

### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Director | Dev | /elopment/ | Grants | Director | Pul  | olic Info/Rel | ations | Γ | Director F | Pers | onnel/Hum  | an Res | Г | Director | r Ri | ısiness Se | rvices |
|-------------------|----------|-----|------------|--------|----------|------|---------------|--------|---|------------|------|------------|--------|---|----------|------|------------|--------|
|                   | Annual   | 26  | Yrs. in    | Admin. | Annual   | · uk | Yrs. in       | Admin. | f | Annual     | 613  | Yrs. in    | Admin. | f | Annual   | יט   | Yrs. in    | Admin. |
| DISTRICT/COLLEGE  | Salary   | #   | Position*  | Level  | Salary   | #    | Position*     | Level  |   | Salary     | #    | Position*  | Level  |   | Salary   | #    | Position*  | Level  |
| DIOTITION/OCELEGE | ou.u.y   |     |            | 2010.  | Galary   | -    | 1 COMON       | 2010.  | - | oului y    |      | 1 00111011 | 2010.  | F | Guiary   |      | 1 COILION  |        |
| SANDBURG          | \$       |     |            |        | \$50,450 | 1    | 9             | 4      |   | \$         |      |            |        |   | \$       |      |            |        |
| SHAWNEE           | 50,728   | 2   | 18         | 3      | 30,671   | 1    | 0             | 4      |   | 43,603     | 1    | 23         | 6      |   | *        |      |            |        |
| SOUTHEASTERN      | ,        |     |            |        | 45,790   | 2    | 14            | 4      |   | ,          |      |            |        |   |          |      |            |        |
| SPOON RIVER       |          |     |            |        |          |      |               |        |   |            |      |            |        |   |          |      |            |        |
| WOOD              | 42,874   | 1   | 3          | 4      | 51,408   | 1    | 24            | 4      |   | 41,590     | 1    | 5          | 4      |   | 41,590   | 1    | 5          | 4      |
| DANVILLE          | 47,860   | 1   | 0          | 5      |          |      |               |        | Ī | 81,720     | 1    | 16         | 4      |   | ·        |      |            |        |
| HIGHLAND          |          |     |            |        | 48,828   | 1    | 6             | 4      |   | 50,936     | 1    | 6          | 4      |   | 48,500   | 1    | 1          | 4      |
| KASKASKIA         |          |     |            |        | 50,966   | 1    | 1             | 2      |   | 44,663     | 1    | 3          | 4      |   | 44,168   | 1    | 18         | 6      |
| KISHWAUKEE        | 45,000   | 1   | 0          | 5      | 61,400   | 1    | 2             | 2      |   |            |      |            |        |   |          |      |            |        |
| REND LAKE         |          |     |            |        | 47,077   | 1    | 23            | 4      |   |            |      |            |        |   |          |      |            |        |
| SAUK VALLEY       | 67,521   | 1   | 3          | 4      | 65,232   | 1    | 3             | 4      |   | 56,649     | 1    | 10         | 4      |   | 56,077   | 1    | 7          | 4      |
| ILLINOIS EASTERN  |          |     |            |        | 32,960   | 4    | 9             | 4      |   | 38,204     | 1    | 1          | 4      |   | 36,824   | 5    | 8          | 4      |
| ILLINOIS VALLEY   | 63,402   | 1   | 1          | 3      | 45,423   | 1    | 8             | 4      |   | 60,744     | 1    | 6          | 3      |   | 70,186   | 1    |            | 4      |
| KANKAKEE          | 107,860  | 1   | 1          | 2      | 44,138   | 1    | 1             | 4      |   |            |      |            |        |   |          |      |            |        |
| LAKE LAND         | 66,113   | 2   | 3          | 2      | 42,544   | 1    | 4             | 4      |   |            |      |            |        |   |          |      | 11         |        |
| LEWIS & CLARK     | 75,679   | 1   | 13         | 4      | 70,000   | 1    | 8             | 3      |   |            |      |            |        |   |          |      |            |        |
| LOGAN             | 57,528   | 1   | 11         | 4      | 69,204   | 1    | 17            | 4      |   | 68,193     | 1    | 5          | 4      |   | 53,949   | 1    | 2          | 4      |
| MC HENRY          | 104,001  | 1   | 4          | 2      | 67,798   | 1    | 2             | 4      |   | 82,004     | 1    | 6          | 3      |   | 69,650   | 1    | 6          | 4      |
| BLACK HAWK        |          |     |            |        |          |      |               |        |   | 66,073     | 1    | 1          | 4      |   |          |      |            |        |
| HEARTLAND         | 55,913   | 1   | 2          | 3      | 50,071   | 1    | 4             | 3      |   | 51,961     | 1    | 4          | 3      |   | 42,228   | 1    | 4          | 3      |
| ILLINOIS CENTRAL  | 65,678   | 1   | 1          | 4      | 71,411   | 1    | 2             | 6      |   | 70,890     | 1    | 1          | 4      |   |          |      |            |        |
| LINCOLN LAND      |          |     |            |        | 69,201   | 1    | 1             | 4      |   | 59,291     | 1    | 2          | 3      |   | 54,316   | 1    | 4          | 4      |
| PARKLAND          | 77,073   | 1   | 19         | 4      | 54,446   | 1    | 3             | 4      |   | 86,631     | 1    | 6          | 2      |   |          |      |            |        |
| RICHLAND          | 45,000   | 1   | 0          | 3      | 59,383   | 1    | 6             | 3      |   | 55,640     | 1    | 1          | 4      |   |          |      |            |        |
| ROCK VALLEY       | 91,877   | 1   | 2          | 1      | 84,922   | 1    | 27            | 4      |   | 57,785     | 1    | 0          | 4      |   | 63,891   | 1    | 2          | 4      |
| SOUTHWESTERN      | 85,869   | 1   | 17         | 4      | 61,998   | 1    | 4             | 4      | L | 92,473     | 1    | 19         | 2      | L | 66,438   | 1    | 15         | 4      |
| ELGIN             |          |     |            |        | 98,230   | 1    | 31            | 4      |   | 89,945     | 1    | 2          | 4      |   | 68,052   | 1    | 35         | 4      |
| MORTON            | 65,623   | 1   | 1          | 4      |          |      |               |        |   | 77,212     | 1    | 1          | 4      |   |          |      |            |        |
| PRAIRIE STATE     | 51,500   | 1   | 0          | 4      | 48,105   | 1    | 3             | 4      |   | 56,172     | 1    | 11         | 4      |   | 60,770   | 1    | 0          | 4      |
| SOUTH SUBURBAN    |          |     |            |        |          |      |               |        |   | 75,959     | 1    | 2          | 4      |   |          |      |            |        |
| WAUBONSEE         | 70,000   | 1   | 0          |        | 72,681   | 1    | 15            |        |   | 72,681     | 1    | 11         | 3      |   | 65,057   | 1    | 4          | 3      |
| CHICAGO           | 50,549   | 1   | 11         | 4      | 95,000   | 1    | 1             | 4      |   | 143,181    | 1    | 4          | 2      |   | 94,377   | 7    | 19         | 4      |
| DUPAGE            |          |     |            |        | 106,977  | 1    | 20            | 4      |   | 96,682     | 1    | 1          | 4      |   | 89,596   | 1    | 8          | 4      |
| HARPER            |          |     |            |        |          |      |               |        |   | 106,555    | 1    | 21         | 4      |   |          |      |            |        |
| JOLIET            | 72,115   | 1   | 3          | 4      | 73,831   | 1    | 1             | 4      |   | 76,865     | 1    | 4          | 4      |   | 83,427   | 1    | 22         | 6      |
| LAKE COUNTY       | 54,271   | 1   | 8          | 6      | 75,582   | 1    | 11            | 4      |   | 88,563     | 1    | 13         | 4      |   | 50,394   | 1    | 3          | 4      |
| MORAINE VALLEY    | 64,100   | 1   | 19         | 4      | 66,218   | 1    | 3             | 4      |   | 64,507     | 1    | 3          | 4      |   |          |      |            |        |
| OAKTON            | 63,500   | 1   | 1          | 4      | 101,735  | 1    | 1             | 4      |   | 88,144     | 1    | 10         | 4      |   | 67,859   | 1    | 3          | 4      |
| TRITON            | 52,250   | 1   | 0          | 4      | 56,728   | 1    | 0             | 4      |   | 80,445     | 1    | 4          | 3      |   | 83,873   | 1    | 2          | 3      |
|                   |          |     |            |        |          |      |               |        | ſ |            |      |            |        | ſ |          | -    |            |        |
| NUMBER OF PERSONS | 28       |     |            |        | 37       |      |               |        |   | 31         |      |            |        |   | 31       |      |            |        |
| AVERAGES          | \$64,669 |     |            |        | \$59,867 | J    |               |        |   | \$71,805   |      |            |        |   | \$65,315 |      |            |        |

#### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Directo  | r Pł | nysical Faci | ilities | Direct   | or A           | dult Educa | tion   |   | Dir      | ecto | or Athletics |        |   |                       | С | ontroller |        |
|-------------------|----------|------|--------------|---------|----------|----------------|------------|--------|---|----------|------|--------------|--------|---|-----------------------|---|-----------|--------|
|                   | Annual   |      | Yrs. in      | Admin.  | Annual   |                | Yrs. in    | Admin. |   | Annual   |      | Yrs. in      | Admin. |   | Annual                |   | Yrs. in   | Admin. |
| DISTRICT/COLLEGE  | Salary   | #    | Position*    | Level   | Salary   | #              | Position*  | Level  |   | Salary   | #    | Position*    | Level  |   | Salary                | # | Position* | Level  |
|                   |          |      |              |         |          |                |            |        |   |          |      |              |        |   |                       |   |           |        |
| SANDBURG          | \$47,290 | 1    | 0            | 4       | \$54,970 | 1              | 7          | 4      |   | \$       |      |              |        |   | \$50,450              | 1 | 3         | 6      |
| SHAWNEE           |          |      |              |         | 53,890   | 1              | 16         | 3      |   |          |      |              |        |   |                       |   |           |        |
| SOUTHEASTERN      |          |      |              |         | 40,000   | 1              | 6          |        |   |          |      |              |        |   | 45,000                | 1 | 0         | 6      |
| SPOON RIVER       | 39,596   | 1    | 10           | 3       | 44,139   | 1              | 8          | 3      |   |          |      |              |        |   |                       |   |           |        |
| WOOD              | 52,286   | 1    | 5            | 4       | 48,495   | 1              | 0          |        |   | 44,000   | 1    | 0            | 4      |   |                       |   |           |        |
| DANVILLE          | 67,342   | 1    | 26           | 4       | 48,071   | 1              | 9          | 5      |   | 41,905   | 1    | 0            | 6      |   |                       |   |           |        |
| HIGHLAND          | 58,035   | 1    | 9            | 4       |          |                |            |        |   | 50,966   | 1    | 8            | 4      |   |                       |   |           |        |
| KASKASKIA         | 51,900   | 1    | 1            | 4       | 42,119   | 1              | 15         | 4      |   | 33,216   | 1    | 1            | 5      |   | 36,000                | 1 | 3         | 4      |
| KISHWAUKEE        |          |      |              |         | 68,500   | 1              | 20         | 2      |   |          |      |              |        |   |                       |   |           |        |
| REND LAKE         | 71,000   | 1    | 7            | 4       |          |                |            |        |   |          |      |              |        |   | 58,000                | 1 | 7         | 4      |
| SAUK VALLEY       | 65,665   | 1    | 8            | 4       |          |                |            |        |   | 52,643   | 1    | 9            | 4      |   |                       |   |           |        |
| ILLINOIS EASTERN  |          |      |              |         | 70,330   | 1              | 0          | 4      |   |          |      |              |        |   |                       |   |           |        |
| ILLINOIS VALLEY   | 56,299   | 1    | 5            | 3       | 36,810   | 1              | 1          | 4      |   | 49,716   | 1    | 4            | 4      |   | 49,024                | 1 | 2         | 0      |
| KANKAKEE          | 81,205   | 1    | 24           | 4       | 55,213   | 1              | 0          | 4      |   | 62,122   | 1    | 9            | 4      |   |                       |   |           |        |
| LAKE LAND         | 42,000   | 1    | 0            | 4       | 68,301   | 1              | 2          | 4      |   |          |      |              |        |   |                       |   |           |        |
| LEWIS & CLARK     | 75,850   | 1    | 0            | 3       | 52,399   | 1              | 6          | 4      |   | 98,822   | 1    | 10           | 2      |   |                       |   |           |        |
| LOGAN             | 58,270   | 1    | 7            | 4       | 57,208   | 1              | 6          | 4      |   | 68,696   | 1    | 2            | 4      |   |                       |   |           |        |
| MC HENRY          | 77,626   | 1    | 6            | 3       | 55,561   | 1              | 3          | 4      |   | 66,574   | 1    | 12           | 4      |   | 76,837                | 1 | 2         | 3      |
| BLACK HAWK        |          |      |              |         |          |                |            |        |   |          |      |              |        |   |                       |   |           |        |
| HEARTLAND         | 74,590   | 1    | 4            | 3       | 47,236   | 1              | 4          | 3      |   |          |      |              |        |   | 64,344                | 1 | 11        | 3      |
| ILLINOIS CENTRAL  | 62,648   | 2    | 0            | 4       |          |                |            |        |   |          |      |              |        |   |                       |   |           |        |
| LINCOLN LAND      | 50,750   | 1    | 1            | 4       | 80,512   | 1              | 16         | 3      |   | 43,424   | 1    | 2            | 4      |   | 72,308                | 1 | 8         | 3      |
| PARKLAND          | 68,290   | 1    | 2            | 4       | 57,799   | 1              | 15         | 4      |   | 30,055   | 1    | 6            | 4      |   |                       |   |           |        |
| RICHLAND          | 64,970   | 1    | 4            | 4       | 45,789   | 1              | 5          | 4      |   | ,        |      |              |        |   | 63,201                | 1 | 8         | 4      |
| ROCK VALLEY       | 65,595   | 1    | 2            | 4       | 49,876   | 1              | 11         | 4      |   |          |      |              |        |   | ,                     |   |           |        |
| SOUTHWESTERN      | 67,489   | 1    | 20           | 4       | 85,412   | 1              | 31         | 4      |   | 63,514   | 1    | 23           | 4      |   | 69,325                | 1 | 32        | 4      |
| ELGIN             | 105,955  | 1    | 9            | 4       | 79,484   |                | 2          |        |   | 54,033   | 1    | 2            | 4      |   | 78,621                | 1 | 1         | 4      |
| MORTON            | 63,298   | 1    | 3            | 4       |          |                |            |        |   | - ,      |      |              |        |   | - , -                 |   |           |        |
| PRAIRIE STATE     | 67,681   | 1    | 3            | 4       |          |                |            |        |   | 41,571   | 1    | 1            | 4      |   |                       |   |           |        |
| SOUTH SUBURBAN    | 55,589   | 1    | 3            | 4       | 98.163   | 1              | 2          | 2      |   | ,        |      |              | -      |   |                       |   |           |        |
| WAUBONSEE         | 73,198   | 1    | 3            | 3       | 65,410   |                | 2          |        |   |          |      |              |        |   | 85,703                | 1 | 11        | 3      |
| CHICAGO           | 132,192  | 1    | 2            | 2       | 78,770   |                |            | 3      |   |          |      |              |        |   |                       |   |           |        |
| DUPAGE            | , -      |      |              |         | 98,487   | _              | 13         |        |   | 102,566  | 1    | 11           | 5      |   | 88,229                | 1 | 2         | 4      |
| HARPER            | 92,000   | 1    | 0            | 4       | 55,151   |                |            |        |   | ,        |      |              |        |   | 87,228                | 1 | 6         | 5      |
| JOLIET            | 67.809   | 1    | 4            | 4       | 87,912   | 1              | 3          | 4      |   | 62,435   | 1    | 7            | 6      |   | 82,933                | 1 | 0         | 4      |
| LAKE COUNTY       | 86,075   | 1    | 28           | 4       | 50,637   |                | 6          | 1      |   | 85,012   | 1    | 33           | 4      |   | 65,504                | 1 | 19        | 4      |
| MORAINE VALLEY    | 80,850   | 1    | 0            | 4       | 64,391   |                | 22         | 4      |   | 61,279   | 1    | 19           | 4      |   | 81,506                | 1 | 0         | 4      |
| OAKTON            | 102,710  | 1    | 4            | 4       | 01,001   |                |            | '      |   | 72,657   | 1    | 1            | 4      |   | 90,267                | 1 | 12        | 4      |
| TRITON            | 77,163   | 1    | 7            | 4       | 58,000   | 1              | 0          | 4      |   | 72,007   | •    |              |        |   | 57,000                | 1 | 0         | 4      |
| TIMEON            | 11,100   | - '  |              |         | 30,000   | <del>- '</del> |            |        | j |          |      |              |        | ı | 37,000                |   | U         | 4      |
| NUMBER OF PERSONS | 34       |      |              |         | 37       | -              |            |        |   | 20       |      |              |        |   | 19                    |   |           |        |
| AVERAGES          | \$69,584 |      |              |         | \$64,737 |                |            |        |   | \$59,260 |      |              |        |   | \$68,499              |   |           |        |
| AVERAGES          | ψυσ,υο4  | l    |              |         | ψ04,737  |                |            |        |   | φυσ,∠00  |      |              |        |   | \$00, <del>4</del> 39 |   |           |        |

#### Table 16 (Continued) SALARIES OF ADMINISTRATORS AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FISCAL YEAR 2003

|                   | Director Business/Industry Center |              |           |        |  |  |  |  |
|-------------------|-----------------------------------|--------------|-----------|--------|--|--|--|--|
|                   | Annual                            | Director Bus | Yrs. in   | Admin. |  |  |  |  |
| DISTRICT/COLLEGE  | Salary                            | #            | Position* | Level  |  |  |  |  |
| DISTRICT/COLLEGE  | Salai y                           | π            | FUSILIUII | FGAGI  |  |  |  |  |
| SANDBURG          | \$                                |              |           |        |  |  |  |  |
| SHAWNEE           | 47,425                            | 1            | 11        | 4      |  |  |  |  |
| SOUTHEASTERN      | 42,000                            | 1            | 16        | 4      |  |  |  |  |
| SPOON RIVER       | 42,000                            | · ·          | 10        | 7      |  |  |  |  |
| WOOD              | 49,554                            | 1            | 0         | 4      |  |  |  |  |
| DANVILLE          | +3,33+                            | '            | 0         |        |  |  |  |  |
| HIGHLAND          | 45,150                            | 1            | 2         | 4      |  |  |  |  |
| KASKASKIA         | 62,280                            | 1            | 1         | 4      |  |  |  |  |
| KISHWAUKEE        | 02,200                            | '            | '         | 7      |  |  |  |  |
| REND LAKE         | 58,000                            | 1            | 7         | 3      |  |  |  |  |
| SAUK VALLEY       | 30,000                            | '            | ,         | J      |  |  |  |  |
| ILLINOIS EASTERN  |                                   |              |           |        |  |  |  |  |
| ILLINOIS VALLEY   | 54,563                            | 1            | 13        | 3      |  |  |  |  |
| KANKAKEE          | 34,303                            | '            | 13        | 3      |  |  |  |  |
| LAKE LAND         | 61,112                            | 1            | 7         | 4      |  |  |  |  |
| LEWIS & CLARK     | 61,112                            | 1            | 1         | 4      |  |  |  |  |
| LOGAN             | 56,640                            | 1            | 5         | 4      |  |  |  |  |
| MC HENRY          | 81,012                            | 1            | 13        | 4      |  |  |  |  |
| BLACK HAWK        | 01,012                            |              | 13        | 4      |  |  |  |  |
| HEARTLAND         |                                   |              |           |        |  |  |  |  |
| ILLINOIS CENTRAL  | 64,155                            | 1            | 4         | 6      |  |  |  |  |
| LINCOLN LAND      | 46,000                            | 1            | 0         |        |  |  |  |  |
|                   | 57,799                            | 1            | 2         | 4 4    |  |  |  |  |
| PARKLAND          | 57,799                            | '            | 2         | 4      |  |  |  |  |
| RICHLAND          | 77,861                            | 1            | 24        | 4      |  |  |  |  |
| ROCK VALLEY       | 65,610                            | 1<br>1       | 6         | 4 4    |  |  |  |  |
| SOUTHWESTERN      | 65,610                            | ı            | O         | 4      |  |  |  |  |
| ELGIN             |                                   |              |           |        |  |  |  |  |
| MORTON            | 58,527                            | 1            | 0         | 4      |  |  |  |  |
| PRAIRIE STATE     | 83,832                            | 1<br>1       | 9         | 4      |  |  |  |  |
| SOUTH SUBURBAN    |                                   |              | -         | 4      |  |  |  |  |
| WAUBONSEE         | 80,000                            | 1<br>7       | 34<br>4   | 4      |  |  |  |  |
| CHICAGO           | 60,316                            |              | 4         | 4      |  |  |  |  |
| DUPAGE            |                                   |              |           |        |  |  |  |  |
| HARPER            |                                   |              |           |        |  |  |  |  |
| JOLIET            | 05 400                            | 4            | 0         | 4      |  |  |  |  |
| LAKE COUNTY       | 85,490                            | 1            | 3         | 4      |  |  |  |  |
| MORAINE VALLEY    | 74.050                            | <u>,</u>     | _         |        |  |  |  |  |
| OAKTON            | 74,352                            | 1            | 5         | 4      |  |  |  |  |
| TRITON            | 61,800                            | 1            | 0         | 4      |  |  |  |  |
| NUMBER OF BEROOMS | 00                                |              |           |        |  |  |  |  |
| NUMBER OF PERSONS | 29                                |              |           |        |  |  |  |  |
| AVERAGES          | \$61,950                          |              |           |        |  |  |  |  |

#### Section VIII

## SUMMARY OF FISCAL YEAR 2003 MONTHLY CLASSIFIED AND OTHER (NONTEACHING) PROFESSIONAL STAFF SALARIES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 17 summarizes Illinois community college earnings for specific classified and other (nonteaching) professional staff titles. The number of employees in Column 1 is the total of all employees for the respective positiontitles which were reported by Illinois community colleges. The average fiscal year 2003 salary in Column 3 is the weighted average of all monthly salaries reported for each classification. The high and low salaries are those reported by the colleges for each specific type of classification.

Table 17

LOW, HIGH, AND AVERAGE MONTHLY SALARIES FOR SPECIFIED CLASSIFIED AND OTHER (NON-TEACHING) PROFESSIONAL STAFF AT ILLINOIS COMMUNITY COLLEGES FOR FISCAL YEAR 2003\*

|                                   | Number of<br>Employees | Low<br><u>Salary</u> | High<br><u>Salary</u> | Average<br><u>Salary</u> |
|-----------------------------------|------------------------|----------------------|-----------------------|--------------------------|
| Accountant I                      | 43                     | \$1,679              | \$4,357               | \$2,705                  |
| Accountant II                     | 31                     | 1,920                | 5,411                 | 2,906                    |
| Account Clerk I                   | 107                    | 1,379                | 3,374                 | 2,223                    |
| Account Clerk II                  | 109                    | 1,620                | 3,726                 | 2,508                    |
| Admissions/Records Assistant      | 156                    | 1,440                | 2,778                 | 2,030                    |
| Admissions/Records Supervisor     | 64                     | 2,465                | 6,569                 | 3,508                    |
| Audio/Visual Services Manager     | 19                     | 1,940                | 5,867                 | 3,524                    |
| Bookstore Manager                 | 22                     | 2,267                | 5,280                 | 3,506                    |
| Clerk Typist                      | 533                    | 1,281                | 2,955                 | 2,086                    |
| Computer Operator I               | 29                     | 1,558                | 3,463                 | 2,431                    |
| Computer Operator II              | 36                     | 1,499                | 4,950                 | 2,668                    |
| Computer Programmer I             | 1                      | 2,725                | 2,725                 | 2,725                    |
| Computer Programmer II            | 27                     | 2,082                | 4,502                 | 3,342                    |
| Computer Systems Analyst          | 69                     | 1,574                | 6,817                 | 4,085                    |
| Building Custodian                | 749                    | 1,432                | 3,485                 | 2,177                    |
| Building Services Supervisor      | 94                     | 1,898                | 7,116                 | 3,146                    |
| Data Entry Operator               | 24                     | 1,531                | 3,094                 | 2,380                    |
| Library Assistant                 | 177                    | 1,079                | 3,775                 | 2,197                    |
| Programmer/Analyst                | 49                     | 2,699                | 6,034                 | 4,048                    |
| Purchasing Assistant              | 24                     | 1,603                | 3,898                 | 2,539                    |
| Purchasing Supervisor             | 13                     | 2,126                | 5,671                 | 3,982                    |
| Telephone Operator                | 79                     | 1,112                | 2,925                 | 2,039                    |
| Secretary-General                 | 763                    | 1,505                | 2,812                 | 2,154                    |
| Secretary-Administrative          | 433                    | 1,722                | 3,491                 | 2,620                    |
| Secretary-Executive               | 143                    | 1,840                | 5,007                 | 3,314                    |
| Security Officer/Guard            | 151                    | 1,567                | 3,589                 | 2,437                    |
| Security Supervisor               | 37                     | 2,500                | 6,064                 | 4,024                    |
| Shipping/Receiving Assistant      | 63                     | 1,281                | 4,002                 | 2,223                    |
| Administrator, Local Area Network | 29                     | 2,533                | 7,454                 | 4,594                    |
| Telecommunications, Technician    | 43                     | 1,788                | 5,539                 | 3,203                    |
| Coordinator, Telecommunications   | 13                     | 1,646                | 5,508                 | 4,028                    |
| Program Administrative Assistant  | 43                     | 1,730                | 3,541                 | 2,638                    |
| Accountant III                    | 20                     | 2,330                | 6,339                 | 3,728                    |
| Computer programmer III           | 5                      | 3,675                | 5,854                 | 4,840                    |

<sup>\*</sup>Annual salaries were reported by the colleges and divided by 12 for use in this table.

#### Section IX

### FRINGE BENEFITS FOR FULL-TIME EMPLOYEES AT ILLINOIS PUBLIC COMMUNITY COLLEGES - FISCAL YEAR 2002

Table 18 summarizes the fringe benefits paid to all types of employees at Illinois public community colleges in fiscal year 2002. Table 19 identifies the type of fringe benefits provided by each Illinois public community college to full-time instructional faculty. Table 20 presents the total and average cost per employee of fringe benefits at each college for faculty, other professionals, administrative, and classified staff. The salaries shown throughout this report do not include these fringe benefits. Fringe benefits are defined as payments other than wages and salary, such as vacation, retirement, insurance, worker's compensation, and unemployment insurance.

SUMMARY OF
AVERAGE FISCAL YEAR 2002 FRINGE BENEFIT COSTS PER EMPLOYEE
AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 18

|                                           | <u>Distric</u><br>Low | State<br>Average |         |
|-------------------------------------------|-----------------------|------------------|---------|
| Administrative                            | \$3,401               | \$18,724         | \$8,419 |
| 9-Month Teaching Faculty                  | \$4,201               | \$11,890         | \$7,879 |
| 12-Month Teaching Faculty                 | \$3,807               | \$11,465         | \$7,639 |
| 9-Month Other Professional (Nonteaching)  | \$2,633               | \$15,856         | \$7,806 |
| 12-Month Other Professional (Nonteaching) | \$2,776               | \$15,156         | \$7,094 |
| Classified                                | \$3,034               | \$11,227         | \$7,105 |

Table 19

FRINGE BENEFITS PAID BY THE COLLEGE FOR FULL-TIME STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES DURING FALL 2002

| District              | Health<br>Insurance | Health<br>Insurance<br>Family | Dental<br>Insurance | Life<br>Insurance | Employee<br>SURS<br>Paid by<br>College* | Social<br>Security* | Medicare | Worker's<br>Comp. | Unemploy.<br>Insurance | Disability | Free or<br>Partial<br>Tuition<br>for Family | Other   |
|-----------------------|---------------------|-------------------------------|---------------------|-------------------|-----------------------------------------|---------------------|----------|-------------------|------------------------|------------|---------------------------------------------|---------|
| SANDBURG              | Х                   |                               | Х                   | Х                 | Х                                       |                     | Х        | Х                 | Х                      |            | Х                                           | Х       |
| SHAWNEE               | X                   |                               |                     | X                 |                                         |                     | X        | X                 | X                      |            | X                                           |         |
| SOUTHEASTERN          | X                   |                               |                     | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           |         |
| SPOON RIVER           | X                   | X                             |                     | X                 | X                                       | X                   | X        | X                 |                        |            | X                                           | X       |
| WOOD                  | X                   | X                             | X                   | X                 | X                                       | X                   | X        | X                 | X                      | X          | X                                           |         |
| DANVILLE              | X                   |                               | X                   |                   |                                         |                     | Х        | X                 | Х                      |            | X                                           | X       |
| HIGHLAND              | X                   | X                             | X                   | X                 | X                                       |                     | X        | X                 |                        |            | X                                           | X       |
| KASKASKIA             | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           |         |
| KISHWAUKEE            | X                   | X                             | X                   | X                 |                                         |                     | X        | X                 | X                      |            | X                                           | X       |
| REND LAKE             | X                   |                               |                     | X                 |                                         |                     | X        | X                 | X                      |            | X                                           | X       |
| SAUK VALLEY           | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           | X       |
| ILLINOIS EASTERN      | X                   |                               | X                   | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           |         |
| ILLINOIS VALLEY       | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           |         |
| KANKAKEE              | X                   | X                             | X                   | X                 |                                         |                     | X        | X                 | X                      | X          | X                                           | X       |
| LAKE LAND             | X                   | X                             | X                   | X                 |                                         |                     | X        | X                 | X                      |            | X                                           |         |
| LEWIS & CLARK         | X                   | X                             | X                   | X                 |                                         |                     | X        | X                 | X                      | X          |                                             |         |
| LOGAN                 | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           |         |
| MC HENRY              | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 |                        |            | X                                           | X       |
| BLACK HAWK            | X                   | X                             | X                   | X                 |                                         |                     | X        |                   |                        | X          | X                                           | X       |
| HEARTLAND             | X                   | X                             | X                   | X                 | X                                       |                     | X        |                   |                        | X          | X                                           | X       |
| ILLINOIS CENTRAL      | X                   | X                             |                     | X                 | X                                       |                     | X        | X                 | X                      | X          | X                                           | X       |
| LINCOLN LAND          | X                   |                               | X                   | X                 |                                         |                     | X        | X                 | X                      |            | X                                           |         |
| PARKLAND              | X                   | X                             | X                   | X                 | X                                       |                     | X        | X                 | X                      | X          | X                                           | X       |
| RICHLAND              | X                   | X                             | X                   | X                 | X                                       |                     | X        |                   |                        | X          | X                                           |         |
| ROCK VALLEY           | X                   | X                             | X                   | X                 | X                                       |                     | X        | X                 | X                      |            | X                                           | X       |
| SOUTHWESTERN          | X                   | X                             |                     | X                 |                                         |                     | X        | X                 | X                      |            | X                                           | X       |
| ELGIN                 | Х                   | X                             | X                   | Χ                 |                                         |                     | Х        | Х                 |                        |            | Х                                           | X       |
| MORTON                | X                   |                               | X                   | X                 |                                         |                     | X        | X                 | X                      |            | X                                           |         |
| PRAIRIE STATE         | X                   | X                             | X                   | X                 | X                                       |                     | X        |                   |                        | X          | X                                           | X       |
| SOUTH SUBURBAN        | X                   |                               | X                   | X                 | X                                       |                     | X        | X                 |                        |            | X                                           | X       |
| WAUBONSEE             | X                   | X                             | X                   | X                 |                                         |                     | X        | X                 | X                      | X          | X                                           | X       |
| CHICAGO               | X                   |                               | X                   | X                 | X                                       | X                   | X        | X                 | X                      | Х          | X                                           | X       |
| DUPAGE                | X                   | X                             | X                   | X                 |                                         | Х                   | X        | X                 | X                      |            | X                                           | X       |
| HARPER                | X                   | X                             | Х                   | X                 | X                                       |                     | X        | V                 | V                      | X          | V                                           |         |
| JOLIET                | X                   | Х                             | V                   | X                 | V                                       |                     | V        | X                 | X                      | V          | X                                           | V       |
| LAKE COUNTY           | X                   |                               | Х                   | X                 | X                                       |                     | X        | X                 | X                      | X          | X                                           | X       |
| MORAINE VALLEY OAKTON | X<br>X              | V                             | v                   | X<br>X            |                                         |                     | X<br>X   | X<br>X            | X<br>X                 | Х          | X<br>X                                      | X<br>X  |
|                       |                     | X                             | X                   |                   | V                                       |                     | Х        | Х                 |                        |            |                                             |         |
| TRITON<br>TOTALS      | X<br>39             | X<br>27                       | X<br>26             | X<br>38           | X<br>22                                 | 4                   | 37       | 33                | X<br>29                | 14         | X<br>37                                     | X<br>25 |
| TOTALS                | 39                  | 21                            | 20                  | 38                | 22                                      | 4                   | 37       | 33                | 29                     | 14         | 3/                                          | 20      |

<sup>\*</sup>Usually for select administrators only SOURCE OF DATA: Salary Submission (C2)

Table 20

FISCAL YEAR 2002 ANNUAL COST OF FRINGE BENEFITS
FOR FULL-TIME EMPLOYEES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                  |        | Administrative |          |        | 9 Mos. Faculty |          |        | 12 Mos. Faculty |          |
|------------------|--------|----------------|----------|--------|----------------|----------|--------|-----------------|----------|
|                  |        | Total          | Cost Per |        | Total          | Cost Per |        | Total           | Cost Per |
| District         | Number | Cost           | Employee | Number | Cost           | Employee | Number | Cost            | Employee |
| SANDBURG         | 24     | \$162,597      | \$6,775  | 63     | \$364,744      | \$5,790  |        | \$              | \$       |
| SHAWNEE          | 12     | 56,887         | 4,741    | 38     | 167,703        | 4,413    | 1      | 3,807           | 3,807    |
| SOUTHEASTERN     | 36     | 189,534        | 5,265    | 65     | 313,116        | 4,817    | 4      | 18,602          | 4,651    |
| SPOON RIVER      | 14     | 126,408        | 9,029    | 38     | 250,072        | 6,581    |        |                 |          |
| WOOD             | 5      | 33,538         | 6,708    | 51     | 271,430        | 5,322    | 3      | 15,991          | 5,330    |
| DANVILLE         | 20     | 135,244        | 6,762    | 47     | 232,689        | 4,951    |        | •               |          |
| HIGHLAND         | 22     | 226,270        | 10,285   | 46     | 441,605        | 9,600    |        |                 |          |
| KASKASKIA        | 54     | 462,520        | 8,565    | 64     | 618,503        | 9,664    |        |                 |          |
| KISHWAUKEE       | 16     | 81,729         | 5,108    | 71     | 317,369        | 4,470    |        |                 |          |
| REND LAKE        | 32     | 143,868        | 4,496    | 56     | 267,515        | 4,777    | 2      | 8,888           | 4,444    |
| SAUK VALLEY      | 21     | 201,033        | 9,573    | 53     | 485,701        | 9,164    | 1      | 6,899           | 6,899    |
| ILLINOIS EASTERN | 33     | 142,738        | 4,325    | 90     | 378,133        | 4,201    | 12     | 47,106          | 3,926    |
| ILLINOIS VALLEY  | 21     | 233,702        | 11,129   | 84     | 537,186        | 6,395    | 3      | 27,659          | 9,220    |
| KANKAKEE         | 65     | 420,631        | 6,471    | 54     | 348,068        | 6,446    |        | ,               | ,        |
| LAKE LAND        | 18     | 134,356        | 7,464    | 103    | 667,225        | 6,478    |        |                 |          |
| LEWIS & CLARK    | 42     | 219,886        | 5,235    | 65     | 327,959        | 5,046    |        |                 |          |
| LOGAN            | 43     | 289,567        | 6,734    | 104    | 692,436        | 6,658    |        |                 |          |
| MC HENRY         | 40     | 456,260        | 11,407   | 78     | 817,148        | 10,476   |        |                 |          |
| BLACK HAWK       | 9      | 86,959         | 9,662    | 128    | 1,035,416      | 8,089    | 6      | 52,201          | 8,700    |
| HEARTLAND        | 36     | 204,192        | 5,672    | 55     | 240,845        | 4,379    | 7      | 33,779          | 4,826    |
| ILLINOIS CENTRAL | 31     | 268,435        | 8,659    | 161    | 1,297,792      | 8,061    |        |                 |          |
| LINCOLN LAND     | 60     | 204,071        | 3,401    | 118    | 557,620        | 4,726    |        |                 |          |
| PARKLAND         | 42     | 354,714        | 8,446    | 169    | 1,374,246      | 8,132    |        |                 |          |
| RICHLAND         | 34     | 180,956        | 5,322    | 67     | 336,666        | 5,025    | 3      | 17,693          |          |
| ROCK VALLEY      | 43     | 259,357        | 6,032    | 131    | 812,124        | 6,199    | 9      | 51,539          | 5,727    |
| SOUTHWESTERN     | 25     | 136,386        | 5,455    | 126    | 634,521        | 5,036    | 2      | 12,912          | 6,456    |
| ELGIN            | 48     | 438,554        | 9,137    | 95     | 1,106,941      | 11,652   |        | ·               |          |
| MORTON           | 15     | 135,995        | 9,066    | 54     | 445,164        | 8,244    |        |                 |          |
| PRAIRIE STATE    | 43     | 284,093        | 6,607    | 80     | 355,989        | 4,450    |        |                 |          |
| SOUTH SUBURBAN   | 30     | 266,208        | 8,874    | 113    | 789,205        | 6,984    |        |                 |          |
| WAUBONSEE        | 28     | 211,228        | 7,544    | 72     | 486,658        | 6,759    |        |                 |          |
| CHICAGO          | 118    | 1,225,794      | 10,388   | 492    | 5,293,384      | 10,759   | 35     | 401,289         | 11,465   |
| DUPAGE           | 42     | 382,446        | 9,106    | 279    | 2,310,135      | 8,280    |        | ,               | •        |
| HARPER           | 42     | 605,748        | 14,423   | 183    | 1,642,971      | 8,978    |        |                 |          |
| JOLIET           | 67     | 739,140        | 11,032   | 168    | 1,997,481      | 11,890   |        |                 |          |
| LAKE COUNTY      | 51     | 954,902        | 18,724   | 167    | 1,577,643      | 9,447    |        |                 |          |
| MORAINE VALLEY   | 27     | 289,404        | 10,719   | 161    | 1,680,610      | 10,439   |        |                 |          |
| OAKTON           | 29     | 311,791        | 10,751   | 131    | 1,040,560      | 7,943    |        |                 |          |
| TRITON           | 30     | 260,054        | 8,668    | 116    | 862,062        | 7,432    | 9      | 42,637          | 4,737    |
| TOTALS/AVERAGES  | 1,368  | \$11,517,194   | \$8,419  | 4,236  | \$33,376,635   | \$7,879  | 97     | \$741,003       | \$7,639  |

#### Table 20 (Continued) FISCAL YEAR 2002 ANNUAL COST OF FRINGE BENEFITS FOR FULL-TIME EMPLOYEES AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                  | 9-Mc   | onth Other Prof. S | Staff    | 12-N   | 12-Month Other Prof. Staff |          |        | Classified Staff |                |  |
|------------------|--------|--------------------|----------|--------|----------------------------|----------|--------|------------------|----------------|--|
|                  |        | Total              | Cost Per |        | Total                      | Cost Per |        | Total            | Cost Per       |  |
| District         | Number | Cost               | Employee | Number | Cost                       | Employee | Number | Cost             | Employee       |  |
|                  |        |                    |          |        |                            |          |        |                  |                |  |
| SANDBURG         | 5      | \$34,013           | \$6,803  | 63     | \$320,478                  | \$5,087  | 52     | \$248,734        | \$4,783        |  |
| SHAWNEE          |        |                    |          | 18     | 81,849                     | 4,547    | 34     | 136,086          | 4,003          |  |
| SOUTHEASTERN     | 2      | 12,163             | 6,082    | 24     | 130,436                    | 5,435    | 44     | 210,041          | 4,774          |  |
| SPOON RIVER      | 1      | 7,816              | 7,816    | 32     | 230,453                    | 7,202    | 32     | 225,221          | 7,038          |  |
| WOOD             |        |                    |          | 60     | 319,026                    | 5,317    | 65     | 283,836          | 4,367          |  |
| DANVILLE         | 2      | 9,992              | 4,996    | 35     | 216,058                    | 6,173    | 85     | 421,053          | 4,954          |  |
| HIGHLAND         |        |                    |          | 34     | 251,582                    | 7,399    | 61     | 424,823          | 6,964          |  |
| KASKASKIA        |        |                    |          |        |                            |          | 87     | 690,445          | 7,936          |  |
| KISHWAUKEE       | 13     | 62,585             | 4,814    | 50     | 238,817                    | 4,776    | 65     | 279,427          | 4,299          |  |
| REND LAKE        |        |                    |          | 63     | 264,950                    | 4,206    | 56     | 213,173          | 3,807          |  |
| SAUK VALLEY      | 2      | 17,198             | 8,599    | 31     | 256,263                    | 8,267    | 50     | 419,862          | 8,397          |  |
| ILLINOIS EASTERN |        | ,                  | ,        | 101    | 393,028                    | 3,891    | 76     | 303,936          | 3,999          |  |
| ILLINOIS VALLEY  |        |                    |          | 77     | 427,165                    | 5,548    | 77     | 442,647          | 5,749          |  |
| KANKAKEE         |        |                    |          | 50     | 298,083                    | 5,962    | 70     | 428,804          | 6,126          |  |
| LAKE LAND        | 20     | 153,756            | 7,688    | 56     | 353,967                    | 6,321    | 90     | 595,215          | 6,614          |  |
| LEWIS & CLARK    |        | ,                  | ,        | 42     | 219,637                    | 5,229    | 72     | 349,289          | 4,851          |  |
| LOGAN            |        |                    |          | 96     | 495,143                    | 5,158    | 123    | 631,751          | 5,136          |  |
| MC HENRY         | 9      | 102,336            | 11,371   | 89     | 810,285                    | 9,104    | 61     | 536,104          | 8,789          |  |
| BLACK HAWK       | 5      | 32,669             | 6,534    | 4      | 23,840                     | 5,960    | 249    | 1,763,219        | 7,081          |  |
| HEARTLAND        | 3      | 14,513             | -,       | 52     | 203,507                    | 3,914    | 41     | 175,874          | 4,290          |  |
| ILLINOIS CENTRAL | 2      | 15,911             | 7,956    | 5      | 40,905                     | 8,181    | 294    | 2,218,017        | 7,544          |  |
| LINCOLN LAND     | 2      | 5,265              | 2,633    | 102    | 298,741                    | 2,929    | 139    | 421,714          | 3,034          |  |
| PARKLAND         | 13     | 92,041             | 7,080    | 121    | 850,185                    | 7,026    | 106    | 598,005          | 5,642          |  |
| RICHLAND         |        | - ,-               | ,        | 45     | 205,178                    | 4,560    | 73     | 304,919          | 4,177          |  |
| ROCK VALLEY*     | 2      | 10,761             | 5,381    | 91     | 505,570                    | 5,556    | 152    | 820,912          | 5,401          |  |
| SOUTHWESTERN     | 4      | 19,051             | 4,763    | 103    | 380,720                    | 3,696    | 181    | 660,243          | 3,648          |  |
| ELGIN            | 9      | 98,096             | 10,900   | 80     | 616,304                    | 7,704    | 105    | 949,566          | 9,043          |  |
| MORTON           |        | ,                  | ,        |        | ,                          | .,       | 105    | 882,197          | 8,402          |  |
| PRAIRIE STATE    | 3      | 47,567             | 15,856   |        |                            |          | 130    | 409,502          | 3,150          |  |
| SOUTH SUBURBAN   | 22     | 150,772            | 6,853    | 109    | 733,886                    | 6,733    | 106    | 730,039          | 6,887          |  |
| WAUBONSEE        | 4      | 22,281             | 5,570    |        | ,                          | -,       | 132    | 883,363          | 6,692          |  |
| CHICAGO          | 16     | 166,024            | 10,377   | 356    | 3,982,493                  | 11,187   | 607    | 6,341,371        | 10,447         |  |
| DUPAGE           | 29     | 208,649            | 7,195    |        | 5,555,155                  | ,        | 473    | 3,667,553        | 7,754          |  |
| HARPER           | 19     | 125,426            | 6,601    | 188    | 1,476,995                  | 7,856    | 257    | 1,677,344        | 6,527          |  |
| JOLIET           |        | ,                  | -,       | 91     | 1,057,649                  | 11,623   | 138    | 1,549,302        | 11,227         |  |
| LAKE COUNTY      | 13     | 131.956            | 10.150   | 4      | 60,623                     | 15,156   | 274    | 2,684,317        | 9,797          |  |
| MORAINE VALLEY   | 17     | 173,033            | 10,178   | 133    | 1,375,346                  | 10,341   | 179    | 1,861,830        | 10,401         |  |
| OAKTON           | 18     | 149,587            | 8,310    |        | .,,0                       | ,        | 293    | 2,068,768        | 7,061          |  |
| TRITON           | 12     | 64,549             | 5,379    | 65     | 403,811                    | 6,212    | 227    | 1,294,548        | 5,703          |  |
| TOTALS/AVERAGES  | 247    | \$1,928,010        | \$7,806  | 2,470  | \$17,522,972               | \$7,094  | 5,461  | \$38,803,050     | \$7,105        |  |
|                  | =      | ,==,               | Ţ.,O     | =,     | , , - · <b>-</b>           | Ţ.,·     | -,     | , , - 0 0        | Ţ.,. <b>30</b> |  |

<sup>\*</sup> Rock Valley Underwent Internal Employee Reclassification During the Past Fiscal Year.

#### Section X

#### FISCAL YEAR 2003

## MEAN PERCENTAGE SALARY INCREASES FOR FACULTY, OTHER (NONTEACHING) PROFESSIONAL STAFF, ADMINISTRATIVE STAFF, AND CLASSIFIED STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 21 summarizes fiscal year 2003 weighted average percentage salary increases of full-time faculty, other professional staff, administrative staff, and classified staff. Comparisons are based on contractual base salaries for continuing employees who were employed in the same employee group during the entire prior fiscal year.

The mean percentage salary increases for each classification of employees at each community college district reporting data are shown in Table 22.

Table 21

### SUMMARY OF FISCAL YEAR 2003 MEAN PERCENTAGE SALARY INCREASES

### ADMINISTRATIVE, FACULTY, OTHER (NONTEACHING) PROFESSIONAL, AND CLASSIFIED STAFF AT ILLINOIS PUBLIC COMMUNITY COLLEGES

|                                                    | Mean Percentage Salary Increases |       |                   |  |  |  |  |
|----------------------------------------------------|----------------------------------|-------|-------------------|--|--|--|--|
|                                                    | Low                              | High  | State<br>Average* |  |  |  |  |
| Administrative                                     | 0.0%                             | 13.9% | 5.2%              |  |  |  |  |
| Faculty (9 and 12 Months)                          | 0.0%                             | 8.1%  | 5.1%              |  |  |  |  |
| Other (Nonteaching) Professional (9 and 12 Months) | 0.0%                             | 7.8%  | 4.7%              |  |  |  |  |
| Classified                                         | 0.0%                             | 7.7%  | 4.7%              |  |  |  |  |

<sup>\*</sup>Weighted

FOR

Table 22
FISCAL YEAR 2003 AVERAGE SALARY INCREASES
AT ILLINOIS PUBLIC COMMUNITY COLLEGES

| District         | Administrative | Teaching<br>Faculty | Other<br>Professional | Classified |  |
|------------------|----------------|---------------------|-----------------------|------------|--|
| SANDBURG         | 4.5 %          | 4.5 %               | 4.5 %                 | 4.5 %      |  |
| SHAWNEE          | 5.1            | 5.1                 | 5.1                   | 5.1        |  |
| SOUTHEASTERN     | 5.0            | 3.0                 | 4.1                   | 5.0        |  |
| SPOON RIVER      | 2.9            | 3.0                 | 3.4                   | 0.2        |  |
| WOOD             | 5.5            | 5.5                 | 5.5                   | 5.5        |  |
| DANVILLE         | 5.5            | 6.0                 | 5.2                   | 5.0        |  |
| HIGHLAND         | 3.0            | 3.0                 | 3.0                   | 3.0        |  |
| KASKASKIA        | 8.9            | 3.8                 | 4.6                   | 4.0        |  |
| KISHWAUKEE       | 5.0            | 5.0                 | 5.0                   | 5.0        |  |
| REND LAKE        | 2.9            | 3.5                 | 1.0                   | 3.5        |  |
| SAUK VALLEY      | 4.8            | 5.5                 | 5.1                   | 4.2        |  |
| ILLINOIS EASTERN | 5.0            | 5.2                 | 5.0                   | 6.0        |  |
| ILLINOIS VALLEY  | 4.5            | 4.5                 | 4.5                   | 4.5        |  |
| KANKAKEE         | 7.8            | 8.1                 | 6.1                   | 6.9        |  |
| LAKE LAND        | 13.9           | 7.5                 | 6.0                   | 7.7        |  |
| LEWIS & CLARK    | 10.3           | 5.9                 | 6.1                   | 6.6        |  |
| LOGAN            | 5.1            | 4.8                 | 5.4                   | 7.0        |  |
| MC HENRY         | 9.7            | 7.6                 | 7.8                   | 7.1        |  |
| BLACK HAWK       | 3.9            | 4.5                 | 4.6                   | 4.7        |  |
| HEARTLAND        | 3.0            | 3.0                 | 2.8                   | 3.0        |  |
| ILLINOIS CENTRAL | 4.5            | 5.4                 | 4.4                   | 4.1        |  |
| LINCOLN LAND     | 2.9            | 8.0                 | 4.7                   | 5.1        |  |
| PARKLAND         | 5.6            | 5.5                 | 5.1                   | 5.3        |  |
| RICHLAND         | 4.0            | 4.5                 | 4.0                   | 4.0        |  |
| ROCK VALLEY      | 4.8            | 5.4                 | 5.9                   | 5.5        |  |
| SOUTHWESTERN     | 5.0            | 6.2                 | 5.1                   | 5.0        |  |
| ELGIN            | 5.0            | 6.8                 | 5.3                   | 5.2        |  |
| MORTON           | 2.5            | 5.1                 | 4.5                   | 4.5        |  |
| PRAIRIE STATE    | 3.0            | 5.5                 | 3.7                   | 3.3        |  |
| SOUTH SUBURBAN   | 5.5            | 5.1                 | 4.7                   | 4.7        |  |
| WAUBONSEE        | 5.4            | 6.5                 | 6.5                   | 6.2        |  |
| CHICAGO          | 4.0            | 3.0                 | 3.0                   | 3.0        |  |
| DUPAGE           | 5.7            | 7.0                 | 5.4                   | 5.5        |  |
| HARPER           | 5.0            | 5.0                 | 5.0                   | 5.0        |  |
| JOLIET           | 4.0            | 4.0                 | 4.0                   | 4.0        |  |
| LAKE COUNTY      | 4.0            | 6.0                 | 5.3                   | 4.0        |  |
| MORAINE VALLEY   | 5.0            | 5.0                 | 5.0                   | 5.0        |  |
| OAKTON           | 4.8            | 7.0                 | 6.7                   | 5.1        |  |
| TRITON           | 4.5            | 5.9                 | 5.0                   | 4.5        |  |
| TOTALS/AVERAGES  | 5.3 %          | 5.3 %               | 4.8 %                 | 4.8 %      |  |

SOURCE OF DATA: Faculty/Staff/Salary Submission (C2)

#### Section XI

### FISCAL YEAR 2002 AVERAGE TOTAL SALARY ACTUALLY PAID AT ILLINOIS PUBLIC COMMUNITY COLLEGES

Table 23 compares the contractual base salaries reported for fiscal year 2002 and the average total salaries paid to full-time faculty in fiscal year 2002. The fiscal year 2002 average total salary actually paid includes all overloads and compensation for extra assignments paid to full-time faculty from July 1, 2001 to June 30, 2002.

The state weighted average total fiscal year salary paid to faculty in fiscal year 2002 for those districts reporting data is \$8,324 more than the state average academic year (9 and 12 months) contractualsalary for full-time teaching faculty in fiscal year 2002. An analysis of total faculty salary is important because some community colleges make an extra effort to ensure that the full-time faculty have first chance at overload classes and extra assignments prior to hiring part-time faculty.

Table 24 contains the fiscal year 2002 average total salary actually paid to administrators, other (nonteaching) professionals, and classified staff.

Table 23

A COMPARISON OF FACULTY (9 & 12 MONTH) FISCAL YEAR 2002 CONTRACTUAL BASE SALARIES AND FISCAL YEAR 2002 AVERAGE TOTAL SALARY ACTUALLY PAID

| District          | FY 2002 Full-Time Average Faculty Contractual Base Salary | FY 2002 Full-Time<br>Average Faculty<br>Total Salary | Dollar<br>Difference | Percent Difference |
|-------------------|-----------------------------------------------------------|------------------------------------------------------|----------------------|--------------------|
|                   | •                                                         | •                                                    | _                    |                    |
| SANDBURG          | \$44,636                                                  | \$49,090                                             | \$4,454              | 10.0 %             |
| SHAWNEE           | 44,673                                                    | 45,660                                               | 987                  | 2.2                |
| SOUTHEASTERN      | 44,324                                                    | 47,633                                               | 3,309                | 7.5                |
| SPOON RIVER       | 42,878                                                    | 48,751                                               | 5,873                | 13.7               |
| WOOD              | 40,449                                                    | 45,290                                               | 4,841                | 12.0               |
| DANVILLE          | 41,727                                                    | 48,929                                               | 7,202                | 17.3               |
| HIGHLAND          | 56,252                                                    | 64,066                                               | 7,814                | 13.9               |
| KASKASKIA         | 44,414                                                    | 45,732                                               | 1,318                | 3.0                |
| KISHWAUKEE        | 42,762                                                    | 47,059                                               | 4,297                | 10.0               |
| REND LAKE         | 47,357                                                    | 51,557                                               | 4,200                | 8.9                |
| SAUK VALLEY       | 42,349                                                    | 47,619                                               | 5,269                | 12.4               |
| ILLINOIS EASTERN  | 42,071                                                    | 49,973                                               | 7,901                | 18.8               |
| ILLINOIS VALLEY   | 47,407                                                    | 48,894                                               | 1,486                | 3.1                |
| KANKAKEE          | 55,094                                                    | 63,378                                               | 8,284                | 15.0               |
| LAKE LAND         | 41,211                                                    | 49,944                                               | 8,733                | 21.2               |
| LEWIS & CLARK     | 51,815                                                    | 59,084                                               | 7,269                | 14.0               |
| LOGAN             | 51,605                                                    | 60,140                                               | 8,535                | 16.5               |
| MC HENRY          | 52,550                                                    | 63,175                                               | 10,625               | 20.2               |
| BLACK HAWK        | 50,164                                                    | 57,766                                               | 7,602                | 15.2               |
| HEARTLAND         | 44,134                                                    | 47,561                                               | 3,427                | 7.8                |
| ILLINOIS CENTRAL  | 43,295                                                    | 54,863                                               | 11,569               | 26.7               |
| LINCOLN LAND      | 59,109                                                    | 64,864                                               | 5,755                | 9.7                |
| PARKLAND          | 52,007                                                    | 55,121                                               | 3,114                | 6.0                |
| RICHLAND          | 44,868                                                    | 50,029                                               | 5,161                | 11.5               |
| ROCK VALLEY       | 50,596                                                    | 53,317                                               | 2,720                | 5.4                |
| SOUTHWESTERN      | 52,720                                                    | 59,547                                               | 6,828                | 13.0               |
| ELGIN             | 73,285                                                    | 93,395                                               | 20,110               | 27.4               |
| MORTON            | 56,247                                                    | 63,065                                               | 6,818                | 12.1               |
| PRAIRIE STATE     | 52,201                                                    | 58,360                                               | 6,159                | 11.8               |
| SOUTH SUBURBAN    | 55,729                                                    | 64,393                                               | 8,664                | 15.5               |
| WAUBONSEE         | 52,216                                                    | 56,972                                               | 4,756                | 9.1                |
| CHICAGO           | 66,062                                                    | 74,766                                               | 8,704                | 13.2               |
| DUPAGE            | 66,172                                                    | 74,957                                               | 8,785                | 13.3               |
| HARPER            | 60,930                                                    | 64,916                                               | 3,986                | 6.5                |
| JOLIET            | 59,121                                                    | 68,185                                               | 9,064                | 15.3               |
| LAKE COUNTY       | 74,521                                                    | 89,966                                               | 15,445               | 20.7               |
| MORAINE VALLEY    | 53,477                                                    | 71,829                                               | 18,352               | 34.3               |
| OAKTON            | 67,533                                                    | 74,279                                               | 6,746                | 10.0               |
| TRITON            | 60,398                                                    | 74,423                                               | 14,025               | 23.2               |
| WEIGHTED AVERAGES | \$55,614                                                  | \$63,937                                             | \$8,324              | 15.0 %             |

SOURCE OF DATA: Faculty/Staff/Salary Submission (C1)

Table 24

FISCAL YEAR 2002 AVERAGE TOTAL SALARY ACTUALLY PAID FOR ADMINISTRATORS, OTHER PROFESSIONALS, AND CLASSIFIED STAFF

|                  |                       | Other        |            |
|------------------|-----------------------|--------------|------------|
| <u>District</u>  | <u>Administrative</u> | Professional | Classified |
|                  |                       | <del> </del> |            |
| SANDBURG         | \$57,019              | \$30,740     | \$18,858   |
| SHAWNEE          | 51,494                | 26,021       | 18,877     |
| SOUTHEASTERN     | 49,964                | 36,288       | 22,264     |
| SPOON RIVER      | 59,235                | 30,540       | 19,788     |
| WOOD             | 55,214                | 30,522       | 21,784     |
| DANVILLE         | 52,156                | 27,443       | 22,167     |
| HIGHLAND         | 57,904                | 32,724       | 23,731     |
| KASKASKIA        | 39,944                | 43,602       | 28,724     |
| KISHWAUKEE       | 76,468                | 35,409       | 21,351     |
| REND LAKE        | 58,464                | 29,135       | 23,058     |
| SAUK VALLEY      | 60,979                | 35,756       | 24,208     |
| ILLINOIS EASTERN | 55,467                | 31,915       | 24,407     |
| ILLINOIS VALLEY  | 63,773                | 32,900       | 23,732     |
| KANKAKEE         | 53,595                | 30,844       | 24,311     |
| LAKE LAND        | 64,282                | 34,751       | 26,661     |
| LEWIS & CLARK    | 60,698                | 31,543       | 25,580     |
| LOGAN            | 59,350                | 35,092       | 24,881     |
| MCHENRY          | 63,621                | 37,916       | 25,619     |
| BLACK HAWK       | 85,889                | 39,619       | 25,026     |
| HEARTLAND        | 66,137                | 28,147       | 24,369     |
| ILLINOIS CENTRAL | 72,265                | 37,206       | 26,619     |
| LINCOLN LAND     | 56,341                | 33,966       | 26,595     |
| PARKLAND         | 77,800                | 38,171       | 29,988     |
| RICHLAND         | 57,603                | 27,624       | 21,657     |
| ROCK VALLEY      | 60,369                | 41,383       | 26,981     |
| SOUTHWESTERN     | 72,987                | 42,987       | 27,398     |
| ELGIN            | 68,934                | 54,971       | 36,000     |
| MORTON           | 54,577                | 36,699       | 29,062     |
| PRAIRIE STATE    | 67,109                | 40,818       | 29,261     |
| SOUTH SUBURBAN   | 72,789                | 44,931       | 25,586     |
| WAUBONSEE        | 66,289                | 37,883       | 27,263     |
| CHICAGO          | 82,857                | 44,190       | 32,163     |
| DUPAGE           | 93,876                | 49,237       | 33,380     |
| HARPER           | 93,382                | 41,883       | 31,855     |
| JOLIET           | 54,797                | 39,250       | 36,324     |
| LAKE COUNTY      | 90,468                | 47,317       | 33,551     |
| MORAINE VALLEY   | 79,684                | 41,120       | 26,739     |
| OAKTON           | 85,347                | 52,730       | 32,978     |
| TRITON           | 67,944                | 48,139       | 30,191     |
| WEIGHTED AVERAG  | E \$66,626            | \$40,625     | \$28,520   |

#### Section XII

## STATEWIDE AVERAGE ANNUAL CONTRACTUAL SALARIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES FOR FISCAL YEARS 1999 TO 2003

Table 25 contains statewide average annual contractual salaries for Illinois public community college faculty (9 and 12 month), administrators (12 month), and other (nonteaching) professionals (9 and 12 month) for the last five fiscal years. Please be advised that analysis of these data are problematic because all colleges, due to negotiations or unforeseen problems, do not submit salary survey data every year.

Table 25

# STATEWIDE AVERAGE CONTRACTUAL SALARIES FOR FACULTY, ADMINISTRATORS, AND OTHER (NONTEACHING) PROFESSIONALS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FISCAL YEARS 1999 TO 2003

|                                | FY 1999  | FY 2000  | FY 2001  | FY 2002  | FY 2003  |
|--------------------------------|----------|----------|----------|----------|----------|
| Faculty (9 Month)              | \$53,417 | \$53,974 | \$54,541 | \$55,824 | \$56,271 |
| Faculty (12 Month)             | \$42,180 | \$42,504 | \$44,234 | \$46,795 | \$45,871 |
| Administrators (12 Month)      | \$61,563 | \$63,327 | \$64,155 | \$66,327 | \$68,853 |
| Other Professionals (9 Month)  | \$50,400 | \$51,601 | \$53,296 | \$54,604 | \$54,646 |
| Other Professionals (12 Month) | \$35,943 | \$37,637 | \$38,756 | \$40,098 | \$40,927 |

SOURCE OF DATA: ICCB Salary Reports