

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		FY04	State FY05	FY04	Other FY05	State	Other
BLACK HAWK COLLEGE												
Programs												
Access to Education & Employment	D	2.00	2.00	47,026	58,410	11,384	0	0	47,026	58,410	0	11,384
English as a Second Language	D	2.50	2.50	138,446	274,153	135,707	0	0	138,446	274,153	0	135,707
Bridges Program	O	0.00	1.50	0	68,873	68,873	0	0	0	68,873	0	68,873
Tech Prep/Gender Equity Coordinator	O	1.00	0.50	30,511	20,332	-10,179	0	0	30,511	20,332	0	-10,179
Adjunct Faculty Job Fair	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Minority Transfer Center (SMART Program Scholarships +\$17,000)	O	2.00	0.00	28,330	49,000	20,670	0	0	28,330	49,000	0	20,670
Disability Service	O	2.00	----	61,124	----	-61,124	0	0	61,124	----	0	-61,124
Office of Intercultural & Community Affairs	O	3.00	0.00	138,058	0	-138,058	0	0	138,058	0	0	-138,058
Student Success Center	D	3.00	3.00	86,104	116,105	30,001	0	0	86,104	116,105	0	30,001
TRIO Program	D	4.00	4.00	222,217	307,254	85,037	0	0	222,217	307,254	0	85,037
Scholarships	O	----	----	----	26,257	26,257	----	0	----	26,257	0	26,257
Commitment to Diversity (MLK)	O	----	----	31,488	----	-31,488	0	0	31,488	----	0	-31,488
(60) Bridges Scholarship	O	----	----	16,838	20,992	4,154	0	0	16,838	20,992	0	4,154
NTO Scholarships New in FY2005	O	0.00	0.00	0	2,000	2,000	0	0	0	2,000	0	2,000
(2) International Student Scholarships	O	----	----	21,756	----	-21,756	0	----	21,756	----	0	-21,756
Brotherhood on Campus (BOC)	O	0.00	----	0	----	0	0	0	0	----	0	0
Association of Latin American Students (ALAS)	O	0.00	----	0	----	0	0	0	0	----	0	0
Sisterhood on Campus (SOC)	O	0.00	----	0	----	0	0	0	0	----	0	0
African-American Student Union	O	0.00	----	0	----	0	0	0	0	----	0	0
Black Hawk College Soccer Club	O	0.00	----	0	----	0	0	0	0	----	0	0
Buddy Mentoring Club	O	0.00	----	0	----	0	0	0	0	----	0	0
Voices on Campus	O	0.00	----	0	----	0	0	0	0	----	0	0
Black Hawk College Bridges Club	O	0.00	----	0	----	0	0	0	0	----	0	0
League of Native Americans Club	O	0.00	----	0	----	0	0	0	0	----	0	0
International Student Association	O	0.00	----	0	----	0	0	0	0	----	0	0
Students with Disabilities Club	O	0.00	----	0	----	0	0	0	0	----	0	0
Project RSVP	D	0.00	0.00	0	2,500	2,500	0	0	0	2,500	0	2,500
Non-Traditional Chat Room	O	0.00	0.00	0	2,000	2,000	0	0	0	2,000	0	2,000
Digital Divas Summer Technology Camp	O	0.00	0.00	0	5,000	5,000	0	0	0	5,000	0	5,000
CHICAGO DALEY COLLEGE												
Adult Education Advisors	O	2.00	2.00	89,982	90,868	886	0	0	89,982	90,868	0	886
CBO-WSTI Advisors	O	2.00	2.00	78,455	78,739	284	0	0	78,455	78,739	0	284
College Advisors	O	4.66	5.00	139,375	192,418	53,043	0	0	139,375	192,418	0	53,043
National Youth Sports	O	2.28	2.30	47,697	61,814	14,117	0	0	47,697	61,814	0	14,117
NovaNET	O	2.35	0.33	45,712	12,781	-32,931	0	0	45,712	12,781	0	-32,931
Placement & Transfer Services (re-organized into College Advisors)	O	1.57	0.58	39,445	14,203	-25,242	0	0	39,445	14,203	0	-25,242
Special Needs Services	D	1.00	1.68	40,087	51,458	11,371	0	0	40,087	51,458	0	11,371
Student Facilitators (discontinued during FY05)	O	2.13	0.40	33,014	6,157	-26,857	0	0	33,014	6,157	0	-26,857
Upward Bound ***	O	4.23	5.14	139,065	135,449	-3,616	0	0	139,065	135,449	0	-3,616
CHICAGO KENNEDY-KING COLLEGE												
Project Transfer	D	1.75	1.75	49,300	49,300	0	49,300	49,300	0	0	0	0
Talents Search***	D	4.00	4.00	285,615	291,327	5,712	0	0	285,615	291,327	0	5,712
National Youth Sport Program***	D	27.00	27.00	80,500	80,500	0	0	0	80,500	80,500	0	0
Headstart Child Care***	D	15.00	8.00	223,949	223,949	0	0	0	223,949	223,949	0	0
CHICAGO MALCOLM X COLLEGE												

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Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State	FY05	Other	FY05	State	Other
Computer-Assisted Instruction	D	7.55	6.00	96,000	85,000	-11,000	0	0	96,000	85,000	0	-11,000
Individual Needs (IN) Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Organization of Latin American Students	O	0.50	0.50	1,500	1,500	0	0	0	1,500	1,500	0	0
Pre-Collegiate Program	D	1.00	1.00	100,000	100,000	0	0	0	100,000	100,000	0	0
Supported Employment (IL Dept. of Human Services)	O	5.25	5.25	282,454	282,454	0	282,454	282,454	0	0	0	0
Special Needs Center	O	4.10	4.10	100,170	100,170	0	42,700	42,700	57,470	57,470	0	0
Transfer Center	D	1.00	1.00	49,300	49,300	0	49,300	49,300	0	0	0	0
Tutoring Services	O	13.00	48.01	105,000	400,000	295,000	0	0	105,000	400,000	0	295,000
Vocational Development Program, IDHS	O	3.05	3.05	235,840	235,840	0	235,840	235,840	0	0	0	0
CHICAGO WRIGHT COLLEGE, WILBUR												
African American History Month	O	0.20	0.20	2,500	2,500	0	0	0	2,500	2,500	0	0
Annual African Am Student Awards Luncheon	O	0.10	0.10	0	0	0	0	0	0	0	0	0
Future Teachers of Chicago/Ilinois Bilingual Education of Chicago	O	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
Hispanic Heritage Month Activities	O	1.00	1.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Minority Health Programs	O	0.02	0.02	0	0	0	0	0	0	0	0	0
National Women's History Month Activities	O	0.02	0.02	2,500	2,500	0	0	0	2,500	2,500	0	0
Resurrection Minority Scholarship	O	0.01	0.01	1,500	1,500	0	0	0	1,500	1,500	0	0
Special Needs Office	O	2.50	2.50	107,700	102,319	-5,381	60,000	60,000	47,700	42,319	0	-5,381
Teaching Certificate Program	O	2.00	2.00	0	0	0	0	0	0	0	0	0
Adult Education Support Services	D	3.00	3.00	148,448	318,223	169,775	74,224	159,112	74,224	159,111	84,888	84,887
Annual Ethnic Food Festival	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Clerical Excellence Awards	D	0.05	0.05	1,000	1,000	0	0	0	1,000	1,000	0	0
College Bridge Program	D	3.00	3.00	60,000	34,854	-25,146	0	0	60,000	34,854	0	-25,146
Displaced Homemaker Program	D	4.50	0.00	58,058	0	-58,058	58,058	0	0	0	-58,058	0
Job Training - Bank Teller	D	0.50	0.50	0	0	0	0	0	0	0	0	0
Job Training - Computer Certificates	D	0.50	0.50	65,936	65,936	0	0	0	65,936	65,936	0	0
Multi Cultural Community Events	O	0.15	0.15	10,000	10,000	0	0	0	10,000	10,000	0	0
NovaNET	D	8.00	8.00	0	0	0	0	0	0	0	0	0
Project Excel	D	3.50	3.50	0	0	0	0	0	0	0	0	0
Recruitment, Marketing, & Partnering	D	2.00	2.00	687,000	687,000	0	0	0	687,000	687,000	0	0
Sitter Service	D	1.00	1.00	36,000	0	-36,000	0	0	36,000	0	0	-36,000
Student Awards	D	0.05	0.05	10,000	10,000	0	0	0	10,000	10,000	0	0
Student Clubs & Assoc. (SGA)	D	0.40	0.40	77,610	71,663	-5,947	0	0	77,610	71,663	0	-5,947
Untenured Faculty Dinner	D	0.04	0.04	5,000	5,000	0	0	0	5,000	5,000	0	0
DANVILLE AREA COMMUNITY COLLEGE												
Diversity Team	O	0.00	0.37	5,375	27,548	22,173	0	----	5,375	27,548	0	22,173
Minority Scholarship/Foundation	O	0.00	----	20,000	----	-20,000	0	----	20,000	----	0	-20,000
Perkins III / Special Populations	D	1.50	3.32	265,265	100,684	-164,581	0	----	265,265	100,684	0	-164,581
Project Excel	D	0.00	----	0	----	0	0	----	0	----	0	0
Special Populations / Disabled Students	O	0.00	----	30,000	----	-30,000	0	----	30,000	----	0	-30,000
Teen Parent Services / IDHS	D	0.00	----	0	----	0	0	----	0	----	0	0
The Learning Community / TRIO	D	3.50	4.99	260,181	260,181	0	0	----	260,181	260,181	0	0
Welfare-to-Work / ICCB	O	0.00	----	40,316	----	-40,316	40,316	----	0	----	-40,316	0
Youth Employment & Education Program / JTP-WIA	O	0.00	----	0	----	0	0	----	0	----	0	0
DUPAGE, COLLEGE OF												
Health & Special Services	O	3.00	4.00	295,603	391,542	95,939	153,653	227,195	141,950	164,347	73,542	22,397
ABE/ASE/ESL including ESL Development (04 Staff est)	O	17.00	96.00 (FTE)	2,380,000	2,700,000	320,000	1,400,000	1,200,000	980,000	1,500,000	-200,000	520,000

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		FY04	FY05	FY04	FY05		State	FY05	Other	FY05	State	Other
Multicultural Center	O	5.50	5.00	217,398	229,690	12,292	32,000	0	185,398	229,690	-32,000	44,292
Multicultural Admission Specialist	D	1.00	1.00	43,890	46,332	2,442	43,890	46,332	0	0	2,442	0
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	8.00	9.00	1,583,162	1,169,619	-413,543	555,943	318,837	1,027,219	850,782	-237,106	-176,437
ADAPT (Disabled Student Organization)	O	0.00	0.00	300	900	600	0	0	300	900	0	600
Affirmative Action	O	0.10	0.10	5,197	6,020	823	0	0	5,197	6,020	0	823
BSA (Black Student Association)	O	0.25	0.25	2,600	2,600	0	0	0	2,600	2,600	0	0
Foundation Minority Scholarships	O	0.10	0.10	20,825	20,435	-390	0	0	20,825	20,435	0	-390
Learning Skills Center	O	4.00	5.00	201,191	215,714	14,523	0	0	201,191	215,714	0	14,523
Minority Transfer Center	O	1.00	0.00	41,600	0	-41,600	0	0	41,600	0	0	-41,600
Muslim Student Association	O	0.00	0.00	775	775	0	0	0	775	775	0	0
Office of Multi cultural Admissions (2) ***	O	0.00	----	0	----	0	0	----	0	----	0	0
OLAS (Organization of Latin American Students)	O	0.25	0.25	6,200	6,200	0	0	0	6,200	6,200	0	0
Project STEP/Career Ladder	D	2.00	1.00	232,409	250,000	17,591	0	0	232,409	250,000	0	17,591
Student Services Support	D	5.30	5.00	398,156	389,488	-8,668	0	0	398,156	389,488	0	-8,668
United Students of All Cultures	O	0.00	0.00	4,000	4,000	0	0	0	4,000	4,000	0	0
ELGIN COMMUNITY COLLEGE (cont.)												
Welfare to Work	D	1.50	0.00	29,308	0	-29,308	29,308	0	0	0	-29,308	0
2000 Intensive English Program	O	0.75	0.75	102,494	103,842	1,348	0	0	102,494	103,842	0	1,348
Perkins	D	0.70	0.50	227,266	227,071	-195	0	0	227,266	227,071	0	-195
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
Upward Bound	D	5.00	3.50	277,677	277,677	0	0	0	277,677	277,677	0	0
Upward Bound Science/Math	D	5.00	3.50	222,956	222,916	-40	0	0	222,956	222,916	0	-40
WIA LWIB 5 In School & Out of School	D	2.00	4.50	299,250	312,325	13,075	0	0	299,250	312,325	0	13,075
WIA LWIB 8 Out of School	D	1.00	2.00	194,974	148,124	-46,850	0	0	194,974	148,124	0	-46,850
LWIB8 Adult (Workforce Development Council)	D	1.00	1.50	15,766	94,945	79,179	0	0	15,766	94,945	0	79,179
GANAS	D	0.00	1.00	0	40,000	40,000	0	40,000	0	0	40,000	0
WIA LWIB 8 In School (1) ***	D	1.00	2.00	155,958	172,856	16,898	0	0	155,958	172,856	0	16,898
TANF Job Placement	O	0.00	1.50	0	58,468	58,468	0	0	0	58,468	0	58,468
CSSI Healthcare	O	0.00	0.50	0	100,000	100,000	0	0	0	100,000	0	100,000
MAGIC	O	0.00	0.10	0	8,350	8,350	0	0	0	8,350	0	8,350
HARPER COLLEGE, WILLIAM RAINEY												
Access and Disabilities	D	24.00	24.00	853,842	959,210	105,368	325,782	382,253	528,060	576,957	56,471	48,897
Access and Disabilities - Foundation Scholarships for students	D	0.00	0.00	2,590	4,050	1,460	0	0	2,590	4,050	0	1,460
Minority Student Transfer Center	D	1.50	1.50	45,500	45,500	0	45,500	45,500	0	0	0	0
Women's Program - Displaced Homemakers	D	5.00	5.00	281,420	323,339	41,919	61,170	58,410	220,250	264,929	-2,760	44,679
Center for Multicultural Learning (CML)	D	9.00	9.00	446,523	509,934	63,411	0	0	446,523	509,934	0	63,411
R.E.A.C.H. Summer Bridge Program (CML)	O	0.00	5.00	0	32,500	32,500	0	0	0	32,500	0	32,500
Admissions Outreach***	O	0.75	0.75	32,900	34,841	1,941	0	0	32,900	34,841	0	1,941
Diversity and Organizational Development	O	2.00	2.00	239,407	318,050	78,643	0	0	239,407	318,050	0	78,643
Adult Education Development	O	15.00	15.00	1,334,860	1,461,207	126,347	405,160	475,488	929,700	985,719	70,328	56,019
ESL	O	15.00	14.00	1,410,310	1,401,102	-9,208	0	0	1,410,310	1,401,102	0	-9,208
Adult Education Bridge Program	O	0.00	0.00	0	112,250	112,250	0	0	0	112,250	0	112,250
Dual Credit	O	0.00	1.00	0	134,551	134,551	0	134,551	0	0	134,551	0
HEARTLAND COMMUNITY COLLEGE												
Disability Services	D	1.00	1.50	51,300	48,977	-2,323	0	0	51,300	48,977	0	-2,323
Carl D. Perkins (Student Support Only)	O	0.60	0.60	37,852	75,053	37,201	0	0	37,852	75,053	0	37,201

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	FY04	FY05	FY04	FY05		State		Other		State	Other	
Community Action Block	O	0.00	0.00	21,072	26,117	5,045	0	0	21,072	26,117	0	5,045
Education to Careers	O	0.50	0.00	51,132	0	-51,132	51,132	0	0	0	-51,132	0
Welfare to Work	O	0.50	0.00	40,867	0	-40,867	40,867	0	0	0	-40,867	0
Accelerated College Enrollment	O	0.00	0.00	19,718	16,964	-2,754	17,700	16,964	2,018	0	-736	-2,018
Investing in Child & Parents	O	0.00	0.00	23,225	0	-23,225	0	0	23,225	0	0	-23,225
CAMPIS	O	0.00	0.00	8,462	14,245	5,783	0	0	8,462	14,245	0	5,783
TRIO (SSS Grant) - Project Rise	O	3.50	3.50	203,404	228,797	25,393	0	0	203,404	228,797	0	25,393
HIGHLAND COMMUNITY COLLEGE												
Title IV, Student Support Services	O	5.00	5.00	266,652	254,788	-11,864	0	0	266,652	254,788	0	-11,864
Title IV, Upward Bound ***	O	4.00	4.00	306,407	307,799	1,392	0	0	306,407	307,799	0	1,392
ISBE Carl Perkins Grant	O	1.50	1.50	185,856	172,928	-12,928	0	0	185,856	172,928	0	-12,928
ICCB Welfare to Work Grant	O	1.00	----	37,942	0	-37,942	37,942	0	0	0	-37,942	0
P-16 ***	O	----	----	15,000	15,000	0	15,000	15,000	0	0	0	0
Dual Credit ***	O	0.25	0.10	6,180	8,000	1,820	0	0	6,180	8,000	0	1,820
Adult Education	O	11.00	7.00	714,306	692,576	-21,730	177,265	187,196	537,041	505,380	9,931	-31,661
Affirmative Action/Diversity	D	0.25	0.25	12,360	19,000	6,640	0	0	12,360	19,000	0	6,640
African American Scholarships	D	----	----	13,500	15,347	1,847	0	0	13,500	15,347	0	1,847
Physically Challenged Student Scholarships	D	----	----	300	300	0	0	0	300	300	0	0
ILLINOIS CENTRAL COLLEGE												
Disability Services	D	4.00	4.00	145,304	178,927	33,623	0	0	145,304	178,927	0	33,623
Minority Transfer Center	D	2.50	2.50	42,200	42,200	0	42,200	42,200	0	0	0	0
Special Academic Services	D	1.00	1.00	201,430	201,430	0	0	0	201,430	201,430	0	0
Student Support Services	D	5.00	5.00	298,584	298,584	0	0	0	298,584	298,584	0	0
Caterpillar Young Scholars ***	D	0.25	0.00	13,700	0	-13,700	0	0	13,700	0	0	-13,700
AES/ CILCO College Yes ***	D	0.50	0.50	30,000	30,000	0	0	0	30,000	30,000	0	0
Upward Bound ***	D	3.00	3.00	279,496	279,496	0	0	0	279,496	279,496	0	0
ILLINOIS EASTERN - FRONTIER COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	D	3.50	3.50	121,914	139,176	17,262	88,256	92,413	33,658	46,763	4,157	13,105
Literacy	D	3.50	2.50	58,751	60,000	1,249	0	0	58,751	60,000	0	1,249
Perkins(Disadvantaged Students)	D	2.00	2.00	50,033	39,736	-10,297	50,033	39,736	0	0	-10,297	0
Student Success Network	D	1.00	1.00	20,540	21,736	1,196	20,540	21,736	0	0	1,196	0
ICCB Restricted Tech Support	D	0.00	0.00	0	0	0	0	0	0	0	0	0
ILLINOIS EASTERN - LINCOLN TRAIL COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	D	----	----	----	----	----	----	----	----	----	0	0
Education to Careers	D	----	----	----	----	----	----	----	----	----	0	0
IL Employment Training Cntr (IETC)	D	----	----	----	----	----	----	----	----	----	0	0
International/ English as a Sec Lang	D	----	----	----	----	----	----	----	----	----	0	0
Job Location Development (JLD)	D	0.20	0.30	10,000	10,000	0	10,000	10,000	0	0	0	0
Literacy	D	----	----	----	----	----	----	----	----	----	0	0
Perkins(Disadvantaged Students)	D	1.50	1.60	60,550	45,321	-15,229	43,601	23,230	16,949	22,091	-20,371	5,142
Single Parent/Displaced Homemaker	D	----	----	----	----	0	----	----	----	----	0	0
Student Success Network	D	----	----	----	----	0	----	----	----	----	0	0
Talent Search	D	----	----	----	----	0	----	----	----	----	0	0
Upward Bound Program	D	----	----	----	----	0	----	----	----	----	0	0
Welfare to Work	D	----	----	----	----	0	----	----	----	----	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State		Other		State	Other
Learning for Earning	D	----	21.50	52,888	0	-52,888	52,888	0	0	0	-52,888	0
Learning for Earning	D	----	21.50	25,279	0	-25,279	25,279	0	0	0	-25,279	0
Career Planning & Placement (Carl Perkins)	D	----	14.00	130,838	136,416	5,578	0	48,024	130,838	88,392	48,024	-42,446
Tech Prep	D	----	5.00	311,328	312,168	840	173,874	139,450	137,454	172,718	-34,424	35,264
Education to Careers	D	----	21.50	59,957	0	-59,957	59,957	0	0	0	-59,957	0
ENLACE	D	----	1.00	36,315	19,080	-17,235	0	0	36,315	19,080	0	-17,235
Project Success	D	----	5.00	18,842	15,811	-3,031	0	0	18,842	15,811	0	-3,031
Displaced Homemakers	D	----	21.50	0	0	0	0	0	0	0	0	0
Minority Student Affairs	O	----	2.50	95,294	107,337	12,043	0	0	95,294	107,337	0	12,043
Family Literacy	D	----	21.50	240	9,610	9,370	0	0	240	9,610	0	9,370
Women's College	O	----	8.00	15,240	17,380	2,140	0	0	15,240	17,380	0	2,140
Diversity Committee	O	----	----	0	0	0	0	0	0	0	0	0
Summer Program	D	----	21.50	30,000	0	-30,000	0	0	30,000	0	0	-30,000
Build Success	D	----	5.00	104,000	0	-104,000	0	0	104,000	0	0	-104,000
Early School Leavers	D	----	8.00	70,772	92,941	22,169	38,217	38,224	32,555	54,717	7	22,162
TANF	O	----	21.50	0	55,468	55,468	0	55,468	0	0	55,468	0
Even Start	O	----	21.50	0	18,297	18,297	0	18,297	0	0	18,297	0
Dress for Success	O	----	21.50	0	0	0	0	0	0	0	0	0
Women in Technology	O	----	21.50	0	0	0	0	0	0	0	0	0
Career Seekers	O	----	21.50	0	576,000	576,000	0	576,000	0	0	576,000	0
Grundy County WIA	O	----	21.50	0	173,186	173,186	0	173,186	0	0	173,186	0
Non-Traditional Occupational Scholarships	O	----	21.50	0	6,250	6,250	0	6,250	0	0	6,250	0
KANKAKEE COMMUNITY COLLEGE												
Transfer Center	O	1.00	1.00	27,300	30,000	2,700	27,300	30,000	0	0	2,700	0
Literacy Programs	D	3.00	3.00	58,000	58,000	0	58,000	58,000	0	0	0	0
Office of Special Populations	D	2.00	2.00	64,894	55,868	-9,026	0	0	64,894	55,868	0	-9,026
Ounce of Prevention	D	7.00	8.00	363,284	363,284	0	363,284	363,284	0	0	0	0
Parent Support/DFI	D	2.00	1.00	40,830	49,737	8,907	40,830	49,737	0	0	8,907	0
Parent Training Initiative	D	2.00	1.00	22,269	24,269	2,000	22,269	24,269	0	0	2,000	0
Workforce Prep Liaison; WTW	O	1.00	----	41,771	0	-41,771	41,771	0	0	0	-41,771	0
Upward Bound	D	4.00	4.00	387,703	387,703	0	0	0	387,703	387,703	0	0
Educational Talent Search	D	3.00	4.00	250,261	250,261	0	0	0	250,261	250,261	0	0
Youth Program Services	O	3.00	3.00	121,594	154,500	32,906	0	0	121,594	154,500	0	32,906
Workforce Investment Act	D	21.00	18.00	2,701,376	1,905,866	-795,510	0	0	2,701,376	1,905,866	0	-795,510
Workforce Development	D	2.00	2.00	58,507	60,046	1,539	58,507	60,046	0	0	1,539	0
Young Parents Program	D	6.00	----	168,433	0	-168,433	168,433	0	0	0	-168,433	0
Gear Up	D	4.00	4.00	184,000	192,000	8,000	0	0	184,000	192,000	0	8,000
P-16 Initiative	D	1.00	1.00	15,459	15,490	31	15,459	15,490	0	0	31	0
TRAIN	O	1.00	----	45,600	0	-45,600	45,600	0	0	0	-45,600	0
KASKASKIA COLLEGE												
Affirmative Action	D	0.35	0.35	27,040	27,040	0	0	0	27,040	27,040	0	0
Black Student Association	D	0.50	0.50	2,363	2,618	255	0	0	2,363	2,618	0	255
TRIO/Student Success Program	D	4.67	4.67	237,607	237,607	0	0	0	237,607	237,607	0	0
Perkins Special Populations	D	3.50	2.67	237,253	267,216	29,963	237,253	267,216	0	0	29,963	0
Reading Link	O	11.00	11.00	180,130	183,502	3,372	180,130	183,502	0	0	3,372	0
P-16 Initiative	O	0.02	0.02	15,000	15,000	0	15,000	15,000	0	0	0	0
Dual Credit/Dual Enrollment	O	1.50	1.50	90,000	93,600	3,600	12,000	12,480	78,000	81,120	480	3,120
KICK Program (Kids in College at Kaskaskia College)	O	8.50	8.50	11,728	9,170	-2,558	0	0	11,728	9,170	0	-2,558

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State	FY05	FY04	FY05	State	Other
Students with Disabilities	D	0.35	0.35	14,000	19,000	5,000	0	0	14,000	19,000	0	5,000
Job Skills	O	6.00	6.00	23,054	24,700	1,646	23,054	24,700	0	0	1,646	0
Success Center	O	2.50	2.50	83,118	38,106	-45,012	0	0	83,118	38,106	0	-45,012
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.35	0.35	6,054	6,075	21	6,054	6,075	0	0	21	0
Spanish General Ed. Development Testing	D	0.05	0.05	1,344	1,065	-279	0	0	1,344	1,065	0	-279
Special Needs Counseling Services	D	0.40	0.35	25,140	22,659	-2,481	0	0	25,140	22,659	0	-2,481
Minority Transfer Center	O	2.00	1.50	87,800	84,450	-3,350	38,300	38,300	49,500	46,150	0	-3,350
Assistive Resources Center/Disability Services	D	1.00	1.00	58,792	65,100	6,308	58,042	52,100	750	13,000	-5,942	12,250
Adult Basic Education Program	O	2.00	2.00	103,002	110,723	7,721	103,002	110,723	0	0	7,721	0
Adult Student Connections	O	0.50	0.50	38,214	45,976	7,762	38,214	45,976	0	0	7,762	0
Bilingual Counseling/Hispanic Outreach	D	1.00	1.00	36,001	38,821	2,820	36,001	38,821	0	0	2,820	0
English as a Second Language Program	D	3.00	3.00	105,898	155,204	49,306	105,898	155,204	0	0	49,306	0
Family Literacy Program	O	1.50	1.50	130,000	130,000	0	130,000	130,000	0	0	0	0
Literacy Program	D	1.00	1.00	45,000	45,000	0	45,000	45,000	0	0	0	0
P-16 Initiative (ACE)	O	0.05	0.05	14,700	15,000	300	14,700	15,000	0	0	300	0
Public Assistance Program	O	1.00	0.50	35,091	31,096	-3,995	35,091	31,096	0	0	-3,995	0
Teen Parent Services Program	O	0.15	0.15	11,000	15,000	4,000	11,000	15,000	0	0	4,000	0
Welfare to Work	O	0.50	0.00	37,589	0	-37,589	37,589	0	0	0	-37,589	0
WIA Youth Grant Dekalb County	O	1.20	2.50	103,569	158,247	54,678	103,569	158,247	0	0	54,678	0
WIA Youth Grant Ogle County	O	0.85	0.00	55,387	0	-55,387	55,387	0	0	0	-55,387	0
IETC Services	O	0.50	0.50	43,385	48,999	5,614	25,540	0	17,845	48,999	-25,540	31,154
Donated Funds Initiative	O	-----	0.50	0	58,756	58,756	0	58,756	0	0	58,756	0
TANF Job Placement Grant	O	-----	0.50	0	38,451	38,451	0	38,451	0	0	38,451	0
Black Student Union	D	0.25	0.25	2,000	2,400	400	0	0	2,000	2,400	0	400
Latinos Unidos	D	0.10	0.10	850	1,050	200	0	0	850	1,050	0	200
International Student Org.	D	0.10	0.10	450	575	125	0	0	450	575	0	125
LAKE COUNTY, COLLEGE OF												
ABE/ESL Federal Grant	D	6.50	2.10	275,645	314,125	38,480	0	0	275,645	314,125	0	38,480
Adult Education Performance	D	9.00	4.25	309,134	299,357	-9,777	0	0	309,134	299,357	0	-9,777
Adult Education State Grant	D	5.50	1.50	276,768	300,007	23,239	0	0	276,768	300,007	0	23,239
Afro-Fest	O	0.10	0.10	800	1,535	735	0	0	800	1,535	0	735
Allied Health	D	3.00	0.00	127,115	0	-127,115	0	0	127,115	0	0	-127,115
Back to School Rally	D	0.10	0.10	3,635	4,000	365	0	0	3,635	4,000	0	365
Black Diamonds	O	0.00	0.25	0	2,269	2,269	0	0	0	2,269	0	2,269
Black History Month	O	0.10	0.10	1,100	2,500	1,400	0	0	1,100	2,500	0	1,400
Black Student Union	O	0.20	0.20	6,000	5,300	-700	0	0	6,000	5,300	0	-700
Character Matters	D	0.10	0.00	8,996	0	-8,996	0	0	8,996	0	0	-8,996
Cinco De Mayo	O	0.25	0.25	2,500	1,160	-1,340	0	0	2,500	1,160	0	-1,340
Common Break	D	0.05	0.10	1,560	577	-983	0	0	1,560	577	0	-983
Conversation Café	D	0.50	0.25	4,813	1,210	-3,603	0	0	4,813	1,210	0	-3,603
Diversity Scholarships	O	0.20	0.20	8,000	36,159	28,159	0	0	8,000	36,159	0	28,159
ELCIVICS (New)	D	0.00	0.10	18,875	18,537	-338	0	0	18,875	18,537	0	-338
ENLACE	D	1.00	1.00	53,352	53,352	0	0	0	53,352	53,352	0	0
ELL (English Language Learners) Project	D	0.00	0.10	0	1,800	1,800	0	0	0	1,800	0	1,800
ESL Vocational Support Courses	D	0.25	0.65	5,000	17,728	12,728	0	0	5,000	17,728	0	12,728
Faculty and Staff Diversity Project	O	1.50	0.75	19,395	20,143	748	0	0	19,395	20,143	0	748
Getting it Together / Summer Youth Institute 03	D	0.25	0.00	5,675	0	-5,675	0	0	5,675	0	0	-5,675

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		FY04	State FY05	FY04	Other FY05	State	Other
LAKE COUNTY, COLLEGE OF (cont.)												
Gospel Choir	D	0.75	0.75	21,675	9,769	-11,906	0	0	21,675	9,769	0	-11,906
Grill Day on the Mall	D	0.10	0.10	1,345	590	-755	0	0	1,345	590	0	-755
Harambee Bookshelf & Forum	D	0.25	0.00	4,000	0	-4,000	0	0	4,000	0	0	-4,000
Hispanic Club	O	0.20	0.20	11,000	13,600	2,600	0	0	11,000	13,600	0	2,600
IETC Services	D	0.50	0.50	30,000	30,000	0	0	0	30,000	30,000	0	0
Kwanzaa	O	0.25	0.25	3,000	1,825	-1,175	0	0	3,000	1,825	0	-1,175
Lakeshore Welcome Week	D	0.00	0.25	0	1,728	1,728	0	0	0	1,728	0	1,728
Latino Day on the Mall	O	0.10	0.25	2,100	4,543	2,443	0	0	2,100	4,543	0	2,443
Learning Assistance Center	D	1.00	1.00	28,000	30,000	2,000	0	0	28,000	30,000	0	2,000
Literacy Café	D	0.25	0.10	8,760	1,600	-7,160	0	0	8,760	1,600	0	-7,160
Martin Luther King	O	0.05	0.00	5,650	0	-5,650	0	0	5,650	0	0	-5,650
Mentoring & Retention for Underrepresented Populations	D	1.00	1.00	39,490	41,070	1,580	0	0	39,490	41,070	0	1,580
Minority Teachers	O	0.10	0.00	2,024	0	-2,024	0	0	2,024	0	0	-2,024
Minority Transfer Center	O	0.50	0.75	20,348	34,395	14,047	0	0	20,348	34,395	0	14,047
New Student Orientation	D	2.25	2.25	55,320	60,000	4,680	0	0	55,320	60,000	0	4,680
Perkins Grant	D	2.50	2.50	392,147	392,147	0	0	0	392,147	392,147	0	0
Public Assistance	D	6.00	2.00	155,456	169,040	13,584	0	0	155,456	169,040	0	13,584
Red Black Green	D	0.05	0.10	3,100	647	-2,453	0	0	3,100	647	0	-2,453
Salute to Gospel	D	0.15	0.75	3,297	43,268	39,971	0	0	3,297	43,268	0	39,971
Saturday Youth Institute	D	0.25	0.10	18,000	4,235	-13,765	0	0	18,000	4,235	0	-13,765
Special Needs Disabled	O	7.50	5.00	308,715	320,196	11,481	0	0	308,715	320,196	0	11,481
Student Retention Program	D	1.00	1.00	40,000	39,490	-510	0	0	40,000	39,490	0	-510
Summer Tech Workshop-Talent Srch	D	0.26	0.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000
Talent Search***	D	4.00	4.00	280,000	292,890	12,890	0	0	280,000	292,890	0	12,890
US Hispanic Leadership Conference	O	0.05	0.05	1,550	2,486	936	0	0	1,550	2,486	0	936
Welfare to Work	D	3.00	0.00	43,594	0	-43,594	0	0	43,594	0	0	-43,594
Women's Center	O	1.25	0.75	59,355	46,212	-13,143	0	0	59,355	46,212	0	-13,143
Youth Level Violence	D	0.75	0.00	23,987	0	-23,987	0	0	23,987	0	0	-23,987
LAKE LAND COLLEGE												
Special Needs Counselor & Services	O	2.50	2.50	85,246	88,219	2,973	0	0	85,246	88,219	0	2,973
Perkins Services	O	2.00	2.00	132,000	156,200	24,200	132,000	156,200	0	0	24,200	0
English as a Second Language	O	1.25	1.00	16,243	15,700	-543	0	0	16,243	15,700	0	-543
International Studies	O	1.00	1.00	83,478	81,819	-1,659	0	0	83,478	81,819	0	-1,659
Intensive English Language	O	1.00	1.25	25,600	32,900	7,300	0	0	25,600	32,900	0	7,300
Academic Advisement for Athletes	D	1.00	1.00	42,089	44,193	2,104	0	0	42,089	44,193	0	2,104
Accelerated College Enrollment	D	1.00	1.00	47,791	47,919	128	21,716	20,605	26,075	27,314	-1,111	1,239
Tech Prep	D	1.50	1.40	111,179	108,672	-2,507	0	0	111,179	108,672	0	-2,507
Welfare to Work	D	1.00	0.00	44,069	0	-44,069	44,069	0	0	0	-44,069	0
Career Services (College/Career Day; 8th Grade Career Conference)	D	0.15	0.15	4,800	4,800	0	0	0	4,800	4,800	0	0
College for Kids	D	0.50	0.50	9,000	9,000	0	0	0	9,000	9,000	0	0
Pathways	D	12.50	12.50	287,308	298,058	10,750	109,841	109,841	177,467	188,217	0	10,750
LEWIS & CLARK COMMUNITY COLLEGE												
Student Support Services	O	5.03	5.30	269,238	268,969	-269	0	0	269,238	268,969	0	-269
Supported School to Work Transition	D	10.20	9.00	375,964	168,635	-207,329	220,000	0	155,964	168,635	-220,000	12,671
Talent Search	D	4.28	4.24	286,864	289,761	2,897	0	0	286,864	289,761	0	2,897
Upward Bound	D	5.05	4.88	286,427	297,411	10,984	0	0	286,427	297,411	0	10,984
Teen Parent	D	7.10	6.10	257,300	250,033	-7,267	257,300	246,033	4,000	0	-11,267	4,000

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
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AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State	Other	FY04	FY05	State	Other
Minority Affairs	D	0.71	0.85	34,966	40,425	5,459	0	0	34,966	40,425	0	5,459
Student Athletics	O	3.57	3.60	180,131	190,575	10,444	0	0	180,131	190,575	0	10,444
Special Learning Needs	O	0.20	0.20	9,345	9,859	514	0	0	9,345	9,859	0	514
Perkins (Tutoring, Math Lab, Spec Pops)	O	4.75	2.70	130,145	131,557	1,412	0	0	130,145	131,557	0	1,412
Online Writing Lab	O	0.40	0.20	4,934	3,820	-1,114	0	0	4,934	3,820	0	-1,114
LINCOLN LAND COMMUNITY COLLEGE												
East Springfield Learning Center	O	2.00	2.00	100,000	141,288	41,288	100,000	44,000	0	97,288	-56,000	97,288
LLCC Summer College for Kids***	D	1.00	----	31,500	---	-31,500	0	---	31,500	---	0	-31,500
LLCC Trustee Tuition Waivers	D	0.00	0.00	40,893	36,559	-4,335	0	0	40,893	36,559	0	-4,334
Minority Transfer Center	O	0.00	1.00	20,000	21,000	1,000	20,000	21,000	0	0	1,000	0
Special Needs Program	O	5.00	5.75	140,000	138,794	-1,206	140,000	47,932	0	90,862	-92,068	90,862
Urban League Tuition Waivers	O	0.00	0.00	56,021	47,068	-8,953	0	0	56,021	47,068	0	-8,952
Women s Center	O	0.50	0.50	9,750	9,553	-197	0	0	9,750	9,553	0	-197
ABE/GED	D	13.00	17.00	487,823	501,035	13,212	435,511	438,736	52,312	62,299	3,225	9,987
ESL*	O	5.50	16.00	135,745	466,647	330,902	30,620	81,711	105,125	384,936	51,091	279,811
LOGAN COLLEGE												
Disabled Student Services	O	1.00	1.00	132,059	132,060	1	132,059	132,060	0	0	1	0
Deaf and Hard of Hearing Services	O	1.00	1.00	107,631	53,816	-53,815	107,631	53,816	0	0	-53,815	0
Minority Transfer Center	O	2.00	2.00	32,500	32,000	-500	32,500	32,000	0	0	-500	0
Black Student Association	O	0.00	0.00	550	550	0	0	0	550	550	0	0
International Club	O	0.00	0.00	300	300	0	0	0	300	300	0	0
MCHENRY COLLEGE												
Studentswithdisabilities	O	2.00	2.00	206,706	192,187	-14,519	37,995	40,300	168,711	151,887	2,305	-16,824
Multicultural	O	21.00	21.00	120,000	111,641	-8,359	50,000	40,000	70,000	71,641	-10,000	1,641
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	10.00	10.00	725,077	716,676	-8,401	0	0	725,077	716,676	0	-8,401
Access and Success in Higher Education 1	O	1.00	1.00	45,000	37,200	-7,800	0	0	45,000	37,200	0	-7,800
African American History Month	D	0.00	0.00	0	2,000	2,000	0	0	0	2,000	0	2,000
Alliance of African American Students	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Alliance of Latin American Students	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Arab Student Union	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Center for Disability Services 2	D	2.50	2.50	113,516	129,352	15,836	0	0	113,516	129,352	0	15,836
Developmental Education/Academic Skills Center	O	18.00	18.00	1,433,595	1,626,819	193,224	0	0	1,433,595	1,626,819	0	193,224
Educational Talent Search/TRIO ***	O	3.50	3.50	204,000	204,000	0	0	0	204,000	204,000	0	0
Illinois Support, Training and Employment Program 3	D	1.00	1.00	61,170	58,410	-2,760	0	0	61,170	58,410	0	-2,760
Indian/Pakistani Student Union	D	0.00	0.00	500	500	0	0	0	500	500	0	0
JTPA Title-3A (WIA Title 1D)	O	1.90	1.75	106,667	128,000	21,333	0	0	106,667	128,000	0	21,333
JTPA Title-2A (WIA Title 1A)	O	1.20	1.15	85,333	85,333	0	0	0	85,333	85,333	0	0
Jump Start ***	O	0.00	0.00	59,206	104,700	45,494	0	0	59,206	104,700	0	45,494
Latin Cultural Awareness Month	D	0.00	0.00	500	2,000	1,500	0	0	500	2,000	0	1,500
MACS Tech Prep Grant ***	O			92,446	90,137	-2,309	92,446	90,137	0	0	-2,309	0
Minority Student Achievement	D	0.50	0.50	29,448	15,248	-14,200	0	0	29,448	15,248	0	-14,200
Minority Student Transfer Center	D	1.00	1.00	16,652	12,475	-4,177	0	0	16,652	12,475	0	-4,177
Multicultural Student Affairs	D	1.50	1.50	125,860	125,841	-19	0	0	125,860	125,841	0	-19
Nursing (Mentoring Program/Tutoring)	D	0.00	0.00	22,000	22,000	0	0	0	22,000	22,000	0	0
Off-Campus, Eisenhower Center	O	1.00	1.00	21,000	21,000	0	0	0	21,000	21,000	0	0

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
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AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State	FY05	FY04	FY05	State	Other
Returning Woman Program	D	0.00	0.00	1,465	1,465	0	0	0	1,465	1,465	0	0
Student Support Services/TRIO	D	4.00	3.50	199,614	235,689	36,075	0	0	199,614	235,689	0	36,075
WIA Youth Training Program ***	O	7.00	6.00	116,039	116,039	0	0	0	116,039	116,039	0	0
Welfare to Work	D	1.00	0.00	54,819	0	-54,819	0	0	54,819	0	0	-54,819
Women's History Month Program	D	0.00	0.00	300	300	0	0	0	300	300	0	0
MORTON COLLEGE												
Hispanic American Leadership Organization	D	0.00	0.00	400	400	0	0	0	400	400	0	0
Open Options	D	0.00	0.00	400	400	0	0	0	400	400	0	0
Campus Activity Board	O	0.00	0.00	19,000	19,000	0	0	0	19,000	19,000	0	0
Soccer Club	O	0.00	0.00	400	400	0	0	0	400	400	0	0
Yes We Can/Si Se Puede	D	-----	0.00	-----	400	400	-----	0	-----	400	0	400
Leadership & Talent Scholarship	O	-----	0.25	-----	21,725	21,725	-----	0	-----	21,725	0	21,725
Lillian Baar Scholarship	O	0.25	0.25	1,600	720	-880	0	0	1,600	720	0	-880
Mid America Bank	O	0.25	0.25	1,422	1,000	-422	0	0	1,422	1,000	0	-422
MORTON COLLEGE (cont.)												
Special Populations Coordinator	D	1.00	0.00	36,734	0	-36,734	36,734	0	0	0	-36,734	0
Project CARE	O	2.00	1.25	79,000	30,000	-49,000	79,000	30,000	0	0	-49,000	0
Adult Education (ABE/GED/ESL)	O	1.25	8.75	897,396	1,037,996	140,600	627,642	706,731	269,754	331,265	79,089	61,511
Continuing Education/Community Services	O	1.00	1.00	59,804	143,073	83,269	0	0	59,804	143,073	0	83,269
Title V Student Support-Hispanic- Serving Institution	D	2.00	4.00	350,957	414,676	63,719	350,957	414,676	0	0	63,719	0
ABE/ESL/GED Specialist	D	1.00	-----	44,200	-----	-44,200	0	-----	44,200	-----	0	-44,200
Carl Perkins Bilingual Students Services	O	1.00	2.00	12,740	6,221	-6,519	12,740	6,221	0	0	-6,519	0
Peer Tutors/Math-Writing Lab Tutors	O	1.00	5.50	71,923	75,673	3,750	0	0	71,923	75,673	0	3,750
Public Assistance	O	1.00	-----	30,624	-----	-30,624	30,624	-----	0	-----	-30,624	0
Special Needs Academic Advisor	D	1.00	1.00	37,877	41,340	3,463	0	0	37,877	41,340	0	3,463
Special Needs Testing Specialist	D	1.00	1.00	37,150	40,820	3,670	0	0	37,150	40,820	0	3,670
Adult Education Program Specialist	O	1.00	-----	31,950	-----	-31,950	31,950	-----	0	-----	-31,950	0
OAKTON COLLEGE												
ASSIST Services for students with disabilities	O	2.00	2.00	131,050	134,981	3,931	0	0	131,050	134,981	0	3,931
Black Student Union	O	0.00	0.00	0	-----	0	0	0	0	-----	0	0
BN/AT (Basic Nurse Assistant Training Program)	D	0.50	0.50	39,036	40,207	1,171	0	0	39,036	40,207	0	1,171
Cultures Week	D	0.00	0.00	2,284	2,444	160	0	0	2,284	2,444	0	160
Educational Programming	O	0.40	0.40	22,155	22,155	0	0	0	22,155	22,155	0	0
Family Literacy	D	0.25	0.25	32,065	33,621	1,556	0	0	32,065	33,621	0	1,556
Futures	D	0.15	0.00	5,000	5,000	0	0	0	5,000	5,000	0	0
High Risk Nursing Program	D	0.75	0.75	9,359	9,359	0	0	0	9,359	9,359	0	0
HCOP (Health Career Opportunity Program)	D	2.00	2.00	47,494	48,919	1,425	0	0	47,494	48,919	0	1,425
JVS Medical Billing	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Japanese Club	O	0.00	0.00	0	0	0	0	0	0	0	0	0
SOS/Library Literacy	D	1.30	1.30	70,000	71,555	1,555	0	0	70,000	71,555	0	1,555
STEPS (Services to Establish Patterns of Success)	D	3.50	3.50	206,665	206,665	0	0	0	206,665	206,665	0	0
Transit	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Middle Eastern Club	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Minority Leadership Conference	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Minority Transfer Center	O	1.25	1.25	107,743	107,743	0	0	0	107,743	107,743	0	0
Phyozone (Filipino club)	O	0.00	0.00	0	0	0	0	0	0	0	0	0
South Asian Association	O	0.00	0.00	0	3,590	3,590	0	0	0	3,590	0	3,590
Spanish Club	O	0.00	0.00	800	0	-800	0	0	800	0	0	-800

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Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted		
		FY04	FY05	FY04	FY05		State	FY05	FY04	FY05	State	Other	
Transfer Club	O	0.00	0.00	1,628	0	-1,628	0	0	1,628	0	0	0	-1,628
Women's Day	O	0.20	0.20	9,900	9,900	0	0	0	9,900	9,900	0	0	0
French Club	O	0.00	0.00	402	581	179	0	0	402	581	0	0	179
International Students	O	0.00	0.00	2,047	2,614	567	0	0	2,047	2,614	0	0	567
Oakton Pride	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Todos Unidos	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
PARKLAND COLLEGE***													
Center for Excellence in Teaching and Learning -101202	O	8.00	8.00	121,503	174,699	53,196	0	0	121,503	174,699	0	0	53,196
Disability Services (Student Support/Counseling)-101307	O	2.50	3.50	73,874	154,355	80,481	0	0	73,874	154,355	0	0	80,481
Diversity/Prof Scholar (Faculty Hiring Initiative)	D	3.00	1.00	112,656	47,917	-64,739	0	0	112,656	47,917	0	0	-64,739
Transfer Center (HECA Grant)-206302	D	1.00	0.25	40,900	40,900	0	40,900	40,900	0	0	0	0	0
Voc Ed - Perkins-206201	D	3.40	3.40	485,225	494,905	9,680	0	0	485,225	494,905	0	0	9,680
Women's Program/Services -101411	O	0.10	0.10	6,800	6,518	-282	0	0	6,800	6,518	0	0	-282
Cooperative Learning Center -101166 or 101167?	D	13.50	13.00	180,374	172,922	-7,452	0	0	180,374	172,922	0	0	-7,452
Intensive English Program-101140	O	6.40	3.25	307,657	269,896	-37,761	0	0	307,657	269,896	0	0	-37,761
TRIO/Student Support Services-206320	D	4.00	2.00	260,181	260,182	1	0	0	260,181	260,182	0	0	1
College For Kids program*** -101410	D	2.00	2.00	98,408	94,887	-3,521	0	0	98,408	94,887	0	0	-3,521
TRIO/Educational Talent Search *** -206328	D	5.00	4.00	250,261	250,261	0	0	0	250,261	250,261	0	0	0
Adult Education 101204-new to the 05 list	O	-----	9.00	-----	173,162	173,162	-----	173,162	-----	0	173,162	0	0
Academic Development Center 101207	D	6.50	6.00	84,374	138,182	53,808	0	0	84,374	138,182	0	0	53,808
PRAIRIE STATE COLLEGE													
Affirmative Action/Equal Opportunity	D	0.10	0.10	7,883	9,068	1,185	0	0	7,883	9,068	0	0	1,185
Disabled Student Services	D	1.00	1.00	68,289	81,452	13,163	0	28,253	68,289	53,199	28,253	0	-15,090
Student Success Center	O	4.00	4.00	227,251	247,069	19,818	227,251	109,454	0	137,615	-117,797	137,615	0
HECA Transfer Center	D	1.00	1.00	46,800	45,000	-1,800	0	0	46,800	45,000	0	0	-1,800
Office of Minority Student Affairs	D	1.00	1.00	63,081	51,710	-11,371	0	0	63,081	51,710	0	0	-11,371
Returning Woman's Program	D	0.20	0.10	9,513	3,413	-6,100	0	0	9,513	3,413	0	0	-6,100
Workforce Training and Services (WIA)	D	6.00	11.24	308,782	443,504	134,722	308,782	443,504	0	0	134,722	0	0
Student Activities	D	1.00	2.00	97,319	94,998	-2,321	0	0	97,319	94,998	0	0	-2,321
Early Alert	D	0.25	0.25	10,260	10,260	0	0	0	10,260	10,260	0	0	0
Outcomes Assessment Initiative	O	0.50	0.50	24,500	25,250	750	0	0	24,500	25,250	0	0	750
Kids@ College	O	4.00	4.00	28,142	25,000	-3,142	0	0	28,142	25,000	0	0	-3,142
Child Care Center	O	5.50	6.70	299,632	307,751	8,119	0	0	299,632	307,751	0	0	8,119
Displaced Homemakers Grant	O	1.00	1.00	61,170	58,410	-2,760	61,170	58,410	0	0	-2,760	0	0
International Students	D	0.10	0.10	4,363	4,255	-108	0	0	4,363	4,255	0	0	-108
Adult Education (ABE/GED, ESL)	D	15.00	10.35	141,325	148,678	7,353	0	0	141,325	148,678	0	0	7,353
Intercollegiate Athletics	O	2.00	0.73	294,063	226,089	-67,974	0	0	294,063	226,089	0	0	-67,974
Extracurricular Activities	O	0.50	0.50	26,800	27,665	865	0	0	26,800	27,665	0	0	865
Title III Grant	O	0.00	1.25	0	359,011	359,011	0	0	0	359,011	0	0	359,011
REND LAKE COLLEGE													
Affirmative Action Office	O	0.00	0.00	1,600	500	-1,100	0	0	1,600	500	0	0	-1,100
STARS (TRIO)	D	1.50	1.50	203,435	246,909	43,474	0	0	203,435	246,909	0	0	43,474
Teen Parent Services***	D	2.75	2.50	177,000	179,400	2,400	0	0	177,000	179,400	0	0	2,400
Vocational Special Pop/Tutoring	O	0.00	0.00	177,901	243,953	66,052	0	0	177,901	243,953	0	0	66,052
Skills Center-Adult Ed	D	0.00	5.00	287,740	361,474	73,734	0	0	287,740	361,474	0	0	73,734
SOS-Literacy	D	0.00	5.00	65,000	100,000	35,000	65,000	100,000	0	0	35,000	0	0
Counseling-Special Needs/DAS	D	0.10	0.00	500	500	0	0	0	500	500	0	0	0

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Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State FY04	State FY05	Other FY04	Other FY05	State	Other
Alternative Education***	O	0.00	1.00	53,440	100,061	46,621	53,440	100,061	0	0	46,621	0
Future Focus***	O	2.00	1.00	115,500	87,750	-27,750	0	0	115,500	87,750	0	-27,750
Upward Bound (TRIO)***	D	1.00	3.00	180,095	234,624	54,529	0	0	180,095	234,624	0	54,529
In-Focus (Abstinence)***	O	1.50	4.25	272,693	298,080	25,387	0	0	272,693	298,080	0	25,387
Youth Enhancement Services	D	1.50	2.00	58,575	85,000	26,425	0	0	58,575	85,000	0	26,425
LEC/Tutoring Programs	O	1.50	1.50	54,631	59,633	5,002	0	0	54,631	59,633	0	5,002
IL. Cooperative Work Study	O	1.00	1.00	91,000	91,000	0	0	0	91,000	91,000	0	0
AmeriCorps	O	1.00	1.25	411,728	420,150	8,422	0	0	411,728	420,150	0	8,422
Education to Careers***	O	1.00	1.00	52,762	20,889	-31,873	0	0	52,762	20,889	0	-31,873
Recruitment Department	O	1.00	1.00	48,287	21,528	-26,759	0	0	48,287	21,528	0	-26,759
Financial Aid Department	O	3.00	3.00	151,400	153,179	1,779	0	0	151,400	153,179	0	1,779
RICHLAND COMMUNITY COLLEGE												
Black Student Association	D	0.00	0.00	825	200	-625	0	0	825	200	0	-625
Displaced Homemakers	D	1.50	2.00	61,000	58,410	-2,590	61,000	58,410	0	0	-2,590	0
Transfer Center	D	2.00	2.00	44,800	44,800	0	44,800	44,800	0	0	0	0
Disability Accommodations Services	D	2.00	2.50	100,950	114,650	13,700	0	0	100,950	114,650	0	13,700
NAACP College Chapter	D	0.00	0.00	2,800	200	-2,600	0	0	2,800	200	0	-2,600
Black Drama Club	D	0.00	0.00	600	200	-400	0	0	600	200	0	-400
TRIO, Student Success Services	O	5.50	5.50	260,031	260,031	0	0	0	260,031	260,031	0	0
Campus Diversity Initiative	O	0.00	1.00	----	20,400	20,400	----	20,400	----	0	20,400	0
Even Start Family Literacy	O	5.00	4.00	210,000	175,000	-35,000	0	0	210,000	175,000	0	-35,000
Carl Perkins	O	2.00	2.00	224,343	227,151	2,808	0	0	224,343	227,151	0	2,808
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	7.00	8.00	415,848	330,711	-85,137	178,364	204,770	237,484	125,941	26,406	-111,543
Association for Latin American Students	O	0.00	0.00	4,426	5,402	976	0	0	4,426	5,402	0	976
Black Student Alliance	O	0.00	0.00	11,195	13,814	2,619	0	0	11,195	13,814	0	2,619
Baccalaureate Completion Program (a.k.a. Minority x-fer)	D	0.00	1.00	0	6,227	6,227	0	0	0	6,227	0	6,227
Disability Support Services	O	1.00	2.00	126,400	194,237	67,837	0	14,160	126,400	180,077	14,160	53,677
High School Connections***	D	3.00	4.00	167,000	208,868	41,868	0	0	167,000	208,868	0	41,868
ROCK VALLEY COLLEGE (cont.)												
International Program (Mary Foreman)	O	0.75	1.75	22,677	34,918	12,241	0	3,491	22,677	31,427	3,491	8,750
Minority Transfer Center	O	1.00	1.00	31,802	1,138	-30,664	0	1,138	31,802	0	1,138	-31,802
Perkins Support Services	D	2.00	3.00	60,000	46,560	-13,440	0	0	60,000	46,560	0	-13,440
Services to Women	O	17.00	18.00	763,047	524,301	-238,746	0	56,918	763,047	467,383	56,918	-295,664
Upward Bound***	D	3.00	4.00	284,624	237,740	-46,884	0	0	284,624	237,740	0	-46,884
Refugee and Immigrant Services	O	9.00	10.00	371,830	387,693	15,863	0	0	371,830	387,693	0	15,863
Multicultural Initiatives	D	1.00	0.00	48,411	935	-47,476	0	0	48,411	935	0	-47,476
SANDBURG COLLEGE, CARL												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	120,000	120,000	0	120,000	120,000	0	0	0	0
GED, ABE	O	7.00	7.00	349,060	349,060	0	294,060	294,060	55,000	55,000	0	0
ESL	D	0.50	0.50	22,800	22,800	0	18,800	18,800	4,000	4,000	0	0
Gale Scholars Program (partnership with public schools)	O	0.20	0.20	0	7,376	7,376	0	0	0	7,376	0	7,376
TRIO (Student Support Services)	O	3.00	3.00	167,641	170,993	3,352	0	0	167,641	170,993	0	3,352
Upward Bound	O	3.00	3.00	239,316	244,102	4,786	0	0	239,316	244,102	0	4,786
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.00	1.50	78,295	79,743	1,448	0	0	78,295	79,743	0	1,448

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Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State FY04	State FY05	Other FY04	Other FY05	State	Other
Title IV, Student Support Services	O	4.00	4.00	240,262	470,000	229,738	0	0	240,262	470,000	0	229,738
Peer Tutors (Sp. Pops & Perkins)	O	-----	-----	39,500	18,500	-21,000	0	0	39,500	18,500	0	-21,000
Learning Assistance Center	O	0.50	2.00	15,000	117,182	102,182	0	0	15,000	117,182	0	102,182
Cross Cultural	D	-----	0.75	-----	25,500	25,500	-----	0	-----	25,500	0	25,500
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (AEP)	O	6.00	6.00	263,179	263,179	0	0	0	263,179	263,179	0	0
Carl Perkins Special Needs	O	6.00	5.00	226,963	218,995	-7,968	0	0	226,963	218,995	0	-7,968
Minority Transfer Center	O	1.00	1.00	29,200	29,200	0	0	0	29,200	29,200	0	0
Gear UP	D	5.00	4.00	413,916	413,916	0	0	0	413,916	413,916	0	0
Talent Search	D	4.00	4.00	229,045	204,000	-25,045	0	0	229,045	204,000	0	-25,045
SOUTH SUBURBAN COLLEGE OF COOK COUNTY												
Academic Assistance Center	O	5.00	5.00	435,579	445,597	10,018	48,833	46,956	386,746	398,641	-1,877	11,895
LS-AMP Grant	D	2.00	2.00	6,654	8,853	2,199	6,654	8,853	0	0	2,199	0
Cultural Diversity	D	0.50	0.50	36,560	37,401	841	0	0	36,560	37,401	0	841
Disabled Student Services	D	2.00	2.00	139,898	143,116	3,218	0	0	139,898	143,116	0	3,218
Returning Adult Programming	O	1.20	1.20	38,838	39,731	893	0	0	38,838	39,731	0	893
Special Needs	D	2.50	2.50	151,391	154,873	3,482	151,391	154,873	0	0	3,482	0
Student Support Services	D	5.25	5.25	300,063	306,964	6,901	300,063	306,964	0	0	6,901	0
Minority Transfer Center	D	2.00	2.00	133,254	136,319	3,065	44,054	45,067	89,200	91,252	1,013	2,052
Job Training	O	8.00	8.00	540,882	553,322	12,440	540,882	553,322	0	0	12,440	0
New Student Center	O	6.00	6.00	357,388	365,608	8,220	0	0	357,388	365,608	0	8,220
Educational Talent Search	D	4.25	4.25	258,309	264,250	5,941	258,309	264,250	0	0	5,941	0
SOUTHEASTERN ILLINOIS COLLEGE												
Developmental Studies	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Education to Careers	O	1.00	0.00	52,013	0	-52,013	52,013	0	0	0	-52,013	0
Welfare to Work	O	1.00	0.00	39,121	0	-39,121	39,121	0	0	0	-39,121	0
Special Needs (Perkins)	O	3.00	1.00	170,842	136,284	-34,558	170,842	136,284	0	0	-34,558	0
Student Support Services	O	4.00	4.00	264,609	272,547	7,938	0	0	264,609	272,547	0	7,938
ADA	D	0.00	0.00	2,300	2,100	-200	2,300	2,100	0	0	-200	0
P-16 Initiative	O	0.00	0.00	15,000	15,000	0	15,000	15,000	0	0	0	0
SOUTHWESTERN ILLINOIS COLLEGE												
Minority Transfer Center	D	3.00	2.50	101,068	103,936	2,868	37,700	37,700	63,368	66,236	0	2,868
Special Services Center	D	7.00	7.00	297,680	306,064	8,384	135,383	120,063	162,297	186,001	-15,320	23,704
Career Center	D	9.00	8.20	348,721	299,174	-49,547	209,931	166,690	138,790	132,484	-43,241	-6,306
Personal Advocate Program	D	3.50	3.00	137,247	131,017	-6,230	137,247	0	0	131,017	-137,247	131,017
Minority Science Program	O	-----	-----	-----	-----	-----	-----	-----	-----	-----	0	0
SOUTHWESTERN ILLINOIS COLLEGE (cont.)												
Adult Basic Education	D	53.00	62.00	2,283,467	1,614,557	-668,910	1,325,467	706,930	958,000	907,627	-618,537	-50,373
East St. Louis Success Center	D	-----	-----	-----	-----	-----	-----	-----	-----	-----	0	0
East St. Louis One-Stop	D	-----	-----	-----	-----	-----	-----	-----	-----	-----	0	0
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	D	16.95	n/a	444,323	-----	-444,323	0	-----	444,323	-----	0	-444,323
SPOON RIVER COLLEGE												
Welfare-to-Work	O	1.00	-----	38,339	-----	-38,339	38,339	-----	0	-----	-38,339	0
Disability Support Services	D	0.70	1.50	33,771	62,856	29,085	0	0	33,771	62,856	0	29,085
Education to Careers	O	1.50	-----	51,818	-----	-51,818	51,818	-----	0	-----	-51,818	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State		Other		State	Other
ABE/ASE/ESL	O	6.00	6.00	289,370	284,799	-4,571	289,370	284,799	0	0	-4,571	0
Teen Services***	O	0.80	1.00	47,236	49,000	1,764	47,236	49,000	0	0	1,764	0
Literacy Program	O	1.50	1.50	74,800	73,030	-1,770	74,800	73,030	0	0	-1,770	0
TRITON COLLEGE												
ABE Job Placement Services	D	1.00	1.00	37,119	39,914	2,795	37,119	39,914	0	0	2,795	0
Academic Success Center	D	10.00	10.00	439,993	401,954	-38,039	0	0	439,993	401,954	0	-38,039
Adult Transition Program	D	----	2.00	----	75,000	75,000	----	75,000	----	0	75,000	0
Black Academic Student Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Center for Students with Disabilities	D	2.00	2.00	233,815	255,978	22,163	0	0	233,815	255,978	0	22,163
Critical Skills Shortage Initiative	D	----	5.00	----	262,000	262,000	----	262,000	----	0	262,000	0
Department of Human Services Food Stamp Employment Training Program	D	----	2.00	----	50,875	50,875	----	50,875	----	0	50,875	0
English as a Second Language, GED and High School Completion Programs	D	----	----	1,815,528	1,124,434	-691,094	739,446	738,474	1,076,082	385,960	-972	-690,122
Latin American Club	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Literacy Program	D	1.00	1.00	68,813	40,000	-28,813	68,813	40,000	0	0	-28,813	0
Math Tutoring Zone (Merged with the Academic Success Center)	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Minority Transfer Center and Transfer Center	O	3.00	2.00	153,014	163,823	10,809	0	0	153,014	163,823	0	10,809
Multicultural Center	O	1.00	0.00	13,395	696	-12,699	0	0	13,395	696	0	-12,699
Nuevos Horizontes	D	6.00	6.00	128,830	137,166	8,336	0	0	128,830	137,166	0	8,336
POET-Healthcare Initiative	D	----	5.00	----	125,000	125,000	----	125,000	----	0	125,000	0
Spanish Literacy/ESL Preparation	D	0.75	1.00	18,551	23,927	5,376	13,371	18,077	5,180	5,850	4,706	670
Summer Bridge/Tech-Prep Bridge Program	D	2.00	0.00	99,297	15,200	-84,097	38,125	15,200	61,172	0	-22,925	-61,172
Triton College/Westlake Hospital Scholarship Program.	D	2.00	2.00	140,667	157,268	16,601	0	0	140,667	157,268	0	16,601
Upward Bound	D	4.00	4.00	287,705	287,705	0	0	0	287,705	287,705	0	0
WAUBONSEE COMMUNITY COLLEGE												
Learning Enhancement Center	O	9.00	11.00	545,337	849,189	303,852	0	0	545,337	849,189	0	303,852
Access Center for Disabled Students	D	10.00	4.00	354,501	228,081	-126,420	0	0	354,501	228,081	0	-126,420
ABE/GED/ESL	O	10.00	12.00	1,170,616	1,379,059	208,443	402,446	524,439	768,170	854,620	121,993	86,450
Career Services	O	1.50	1.50	63,275	83,863	20,588	54,125	0	9,150	83,863	-54,125	74,713
Innovative Tech Design Center	O	1.00	0.00	38,983	0	-38,983	38,983	0	0	0	-38,983	0
Student Support Services	O	12.00	11.00	268,278	275,391	7,113	0	0	268,278	275,391	0	7,113
Transfer Center	O	0.75	0.75	38,200	36,992	-1,208	37,700	36,292	500	700	-1,408	200
Youth Services	O	1.50	1.25	104,177	72,053	-32,124	0	0	104,177	72,053	0	-32,124
Literacy	O	2.00	1.50	70,000	70,000	0	70,000	70,000	0	0	0	0
Mutual Learning	O	0.25	0.00	10,000	0	-10,000	10,000	0	0	0	-10,000	0
Literacy on the Web	O	0.00	0.05	0	1,000	1,000	0	0	0	1,000	0	1,000
Cultural Events/Student Organization	O	1.50	0.00	6,400	3,641	-2,759	0	0	6,400	3,641	0	-2,759
Family Literacy	O	0.50	0.50	19,447	67,597	48,150	0	0	19,447	67,597	0	48,150
Latino Youth/Health Solutions	D	0.25	0.10	920	337	-583	920	337	0	0	-583	0
ESL Apprent/Parapro Test Prep	O	0.25	0.25	15,000	14,455	-545	0	0	15,000	14,455	0	-545
Tech Prep Support	O	0.00	0.25	0	20,867	20,867	0	0	0	20,867	0	20,867
WIA Softskills Training	O	0.75	0.75	119,256	171,587	52,331	0	0	119,256	171,587	0	52,331
Nontraditional Scholarship	O	0.00	0.05	0	6,250	6,250	0	0	0	6,250	0	6,250
Healthcare Bridge	O	0.00	1.00	0	68,792	68,792	0	0	0	68,792	0	68,792
COABE Incentive	O	0.00	0.00	0	2,250	2,250	0	0	0	2,250	0	2,250
WOOD COMMUNITY COLLEGE, JOHN												
Perkins III	D	4.20	4.00	265,486	265,002	-484	0	0	265,486	265,002	0	-484
Educational Talent Search	D	5.50	5.50 *	294,450	294,450	0	0	0	294,450	294,450	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2004 AND 2005

Program		Staff Years Budgeted		Total Dollars Budgeted		FY05 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY05 Change in Dollars Budgeted	
		FY04	FY05	FY04	FY05		State		Other		State	Other
Student Support Services	D	5.75	5.35	291,314	291,314	0	0	0	291,314	291,314	0	0
Upward Bound	D	<u>2.70</u>	<u>3.00</u> *	<u>220,000</u>	<u>220,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>220,000</u>	<u>220,000</u>	<u>0</u>	<u>0</u>
Total***		1,402	2,013	77,444,674	79,319,993	1,875,319	19,421,944	19,165,886	58,022,730	60,154,107	-256,059	2,098,878

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

* Reflects updated information.

----- Data Not Available

**FALL 2003 TO FALL 2004 RETENTION AND ADJUSTED RETENTION (INCLUDING COMPLETERS) FOR
 FALL 2003 (FY2004) FIRST-TIME, FULL-TIME COLLEGE LEVEL STUDENTS -- GENERAL STUDIES, TRANSFER, CAREER & TECHNICAL(PCS 1.0/ 1.1/1.2)
 INCLUDING BREAKOUTS BY GENDER WITHIN RACE
 FY2004**

STATEWIDE	ASIAN		AM. INDIAN		BLACK		HISPANIC		WHITE		ALIEN		UNKNOWN		GRAND TOTAL	
	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE	MALE	FEMALE		
RETURNED (E1)	351	343	24	32	699	1,124	661	866	6,234	6,439	30	16	68	75	16,962	
COMPLETED 2004	4	2	0	0	33	21	7	4	180	117	0	0	0	0	368	
COMPLETED 2005	1	0	0	0	8	11	3	4	42	115	1	1	1	0	187	
NOT RETURNING, NOT COMPLETED	189	150	25	24	1,071	1,344	505	523	3,706	3,268	18	18	32	31	10,904	
NEW FULL-TIME ENTERING COHORT	545	495	49	56	1,811	2,500	1,176	1,397	10,162	9,939	49	35	101	106	28,421	59.68% RETENTION
RETURNED OR COMPLETED	356	345	24	32	740	1,156	671	874	6,456	6,671	31	17	69	75	17,517	61.63% ADJUSTED RETENTION
RETENTION	64.40%	69.29%	48.98%	57.14%	38.60%	44.96%	56.21%	61.99%	61.35%	64.79%	61.22%	45.71%	67.33%	70.75%	59.68%	
ADJUSTED RETENTION	65.32%	69.70%	48.98%	57.14%	40.86%	46.24%	57.06%	62.56%	63.53%	67.12%	63.27%	48.57%	68.32%	70.75%	61.63%	

SOURCES OF DATA: Fall Enrollment (E1) and Annual Enrollment and Completion (A1)

ILLINOIS COMMUNITY COLLEGE BOARD

FALL 2003 TO FALL 2004 RETENTION AND ADJUSTED RETENTION (INCLUDING COMPLETERS) FOR
 FALL 2003 (FY2004) FIRST-TIME, FULL-TIME COLLEGE LEVEL STUDENTS □ GENERAL STUDIES, TRANSFER, CAREER & TECHNICAL (PCS 1.0/ 1.1/1.2)
 FOR INDIVIDUALS WITH DISABILITIES
 FY2004

	<u>RETURNED (E1)</u> <u>2005</u>	<u>COMPLETED</u> <u>2004</u>	<u>COMPLETED</u> <u>2005</u>	<u>NOT RETURNING</u> <u>NOT COMPLETED</u>	<u>NEW FULL-TIME</u> <u>ENTERING COHORT</u>	<u>RETURNED OR</u> <u>COMPLETED</u>	<u>RETENTION</u>	<u>ADJUSTED</u> <u>RETENTION</u>
TOTALS	488	6	4	306	804	498	60.7%	61.9%

SOURCE OF DATA: Fall Enrollment (E1) and Annual Enrollment and Completion (A1).

Illinois Community College Board

Table 3
STUDENTS WHO SELF REPORTED
Unduplicated Count of Students with Disabilities
Based on Type of Primary Disability
Fiscal Year 2005
REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Black Hawk	112	10	12	3	22	7	8	3	8	185	185
Chicago Daley	72	0	0	0	18	24	58	0	108	280	280
Chicago Kennedy-King	39	0	2	4	15	17	26	26	27	156	194
Chicago Malcolm X	49	0	0	0	13	24	42	0	118	246	246
Chicago Olive-Harvey	41	0	21	4	19	17	70	0	97	269	269
Chicago Truman	120	10	5	2	13	25	24	20	90	309	309
Chicago Washington	44	1	3	0	18	45	37	39	75	262	262
Chicago Wright	126	9	22	19	30	42	84	11	124	467	467
Danville	51	13	10	11	11	3	2	15	2	118	118
DuPage	300	150	50	60	150	40	30	70	84	934	1,034
Elgin	141	36	50	10	15	8	13	40	0	313	580
Harper	325	139	81	0	33	17	51	35	60	741	963
Heartland	75	19	12	6	8	7	6	11	0	144	173
Highland	41	16	5	4	8	2	3	11	0	90	124
Illinois Central	138	0	0	0	20	7	18	12	0	195	440
Illinois Eastern Frontier	14	0	1	0	2	0	0	0	0	17	17
Illinois Eastern Lincoln Trail	5	3	0	0	1	0	0	0	0	9	9
Illinois Eastern Olney Central	79	8	20	8	8	6	7	13	0	149	177
Illinois Eastern Wabash Valley	10	0	0	1	5	1	4	0	0	21	25
Illinois Valley	70	9	14	3	3	7	7	6	59	178	185
Joliet	136	80	53	28	13	9	21	23	53	416	593
Kankakee	29	0	9	0	8	15	10	0	211	282	282
Kaskaskia	34	0	13	0	8	3	5	12	29	104	114
Kishwaukee	60	10	12	9	14	20	27	15	7	174	174
Lake County	204	53	52	13	11	23	25	31	25	437	491
Lake Land	138	8	21	0	6	8	3	14	34	232	267
Lewis & Clark	160	0	27	90	23	10	10	0	22	342	342
Lincoln Land	109	35	21	9	28	8	23	0	8	241	241
Logan	87	10	7	4	5	4	11	21	20	169	205
McHenry	210	56	50	11	12	8	8	22	0	377	440
Moraine Valley	225	27	56	34	35	10	27	19	21	454	454
Morton	45	1	12	0	2	1	3	5	3	72	72
Oakton	387	53	91	3	76	10	10	0	0	630	630

Illinois Community College Board

Table 3
STUDENTS WHO SELF REPORTED
 Unduplicated Count of Students with Disabilities
 Based on Type of Primary Disability
 Fiscal Year 2005
REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Parkland	322	34	51	0	18	30	21	39	42	557	557
Prairie State	51	10	11	3	14	7	7	20	18	141	141
Rend Lake	31	8	3	1	3	1	2	4	0	53	64
Richland	78	39	48	7	3	3	8	53	18	257	461
Rock Valley	105	13	12	0	34	12	13	41	16	246	246
Sandburg	57	6	8	6	5	4	3	6	1	96	117
Sauk Valley	33	5	1	1	21	5	1	6	0	73	101
Shawnee	24	3	1	2	2	1	1	1	0	35	35
South Suburban	113	19	48	70	47	15	9	41	29	391	391
Southeastern	11	3	3	4	5	2	2	3	12	45	56
Southwestern	233	0	49	63	80	66	77	90	161	819	1,197
Spoon River	25	4	5	2	2	1	1	2	8	50	90
Triton	153	28	39	26	30	17	20	33	33	379	379
Waubonsee	101	40	80	32	13	14	20	20	19	339	427
Wood	<u>20</u>	<u>7</u>	<u>8</u>	<u>2</u>	<u>14</u>	<u>4</u>	<u>5</u>	<u>10</u>	<u>7</u>	<u>77</u>	<u>84</u>
REVISED TOTALS	5,033	975	1,099	555	944	610	863	843	1,649	12,571	14,708

SOURCE OF DATA: Underrepresented Groups Submission

Illinois Community College Board

Table 4
STUDENTS WHO REGISTERED FOR SERVICES
Unduplicated Count of Students with Disabilities
Based on Type of Primary Disability
Fiscal Year 2005

REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Black Hawk	58	10	12	3	10	7	8	3	3	114	114
Chicago Daley	22	0	0	0	12	3	4	0	43	84	84
Chicago Kennedy-King	30	0	2	4	5	4	4	4	0	53	53
Chicago Malcolm X	20	0	0	0	8	5	4	0	6	43	43
Chicago Olive-Harvey	28	0	21	4	8	6	7	0	46	120	120
Chicago Truman	120	10	5	2	10	15	3	20	70	255	255
Chicago Washington	44	1	3	0	15	45	24	39	24	195	195
Chicago Wright	96	9	22	19	15	20	14	11	6	212	212
Danville	51	13	10	11	11	3	2	15	2	118	118
DuPage	250	125	40	50	130	35	30	60	75	795	875
Elgin	141	36	50	10	15	8	13	40	0	313	580
Harper	325	139	81	0	33	17	51	35	60	741	963
Heartland	75	19	12	6	8	7	6	11	0	144	173
Highland	41	16	5	4	8	2	3	11	0	90	124
Illinois Central	138	0	0	0	20	7	18	12	0	195	440
Illinois Eastern Frontier	14	0	1	0	2	0	0	0	0	17	17
Illinois Eastern Lincoln Trail	5	3	0	0	1	0	0	0	0	9	9
Illinois Eastern Olney Central	79	8	20	8	8	6	7	13	0	149	177
Illinois Eastern Wabash Valley	10	0	0	1	5	1	4	0	0	21	25
Illinois Valley	70	9	14	3	3	7	7	6	59	178	185
Joliet	136	80	53	28	13	9	21	23	53	416	593
Kankakee	29	0	9	0	8	15	10	0	19	90	115
Kaskaskia	34	0	13	0	8	3	5	12	29	104	114
Kishwaukee	47	10	12	9	4	3	3	5	0	93	109
Lake County	204	53	52	13	11	23	25	31	25	437	491
Lake Land	138	8	21	0	6	8	3	14	34	232	267
Lewis & Clark	160	0	27	90	23	10	10	0	22	342	342
Lincoln Land	109	35	21	9	28	8	23	0	8	241	241
Logan	87	10	7	4	5	4	11	21	20	169	205
McHenry	210	56	50	11	12	8	8	22	0	377	440
Moraine Valley	225	27	56	34	35	10	27	19	21	454	454
Morton	45	1	12	0	2	1	3	5	3	72	72
Oakton	387	53	91	3	76	10	10	0	0	630	630
Parkland	322	34	51	0	18	30	21	39	42	557	557
Prairie State	51	10	11	3	14	7	7	20	18	141	141
Rend Lake	31	8	3	1	3	1	2	4	0	53	64

Illinois Community College Board

Table 4
 STUDENTS WHO REGISTERED FOR SERVICES
 Unduplicated Count of Students with Disabilities
 Based on Type of Primary Disability
 Fiscal Year 2005
REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Richland	78	39	48	7	3	3	8	53	18	257	461
Rock Valley	105	13	12	0	34	12	13	41	16	246	246
Sandburg	56	6	7	6	5	4	3	6	1	94	115
Sauk Valley	33	5	0	1	21	5	1	6	0	72	81
Shawnee	20	0	1	2	2	1	1	1	0	28	28
South Suburban	113	19	48	70	47	15	9	41	29	391	391
Southeastern	5	2	2	2	5	2	2	1	0	21	22
Southwestern	208	0	26	57	25	11	22	51	161	561	1,197
Spoon River	25	1	1	2	1	1	1	2	1	35	40
Triton	112	23	28	18	21	14	16	25	14	271	271
Waubonsee	93	32	60	20	12	10	16	12	14	269	314
Wood	<u>20</u>	<u>7</u>	<u>8</u>	<u>2</u>	<u>14</u>	<u>4</u>	<u>5</u>	<u>10</u>	<u>7</u>	<u>77</u>	<u>84</u>
REVISED TOTALS	4,700	930	1,028	517	783	430	495	744	949	10,576	12,847

SOURCE OF DATA: Underrepresented Groups Submission

Illinois Community College Board

Table 5
 STUDENTS WHO USED SERVICES
 Unduplicated Count of Students with Disabilities
 Based on Type of Primary Disability
 Fiscal Year 2005
REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Black Hawk	39	3	8	3	5	7	8	3	3	79	91
Chicago Daley	22	0	0	0	12	3	4	0	43	84	84
Chicago Kennedy-King	22	0	2	4	5	4	4	4	0	45	47
Chicago Malcolm X	12	0	0	0	4	5	4	0	3	28	28
Chicago Olive-Harvey	20	0	6	1	6	6	7	0	15	61	61
Chicago Truman	80	10	5	2	5	4	3	10	70	189	189
Chicago Washington	44	1	3	0	13	22	16	18	0	117	117
Chicago Wright	54	4	12	11	12	14	8	8	4	127	127
Danville	51	13	10	11	11	3	2	15	2	118	118
DuPage	230	110	35	45	120	35	30	50	70	725	775
Elgin	141	36	50	10	15	8	13	40	0	313	580
Harper	325	139	81	0	33	17	51	35	60	741	963
Heartland	64	12	10	4	8	7	6	11	0	122	161
Highland	25	12	5	2	8	2	3	8	0	65	124
Illinois Central	138	0	0	0	20	7	18	12	0	195	440
Illinois Eastern Frontiers	14	0	1	0	2	0	0	0	0	16	17
Illinois Eastern Lincoln Trail	5	3	0	0	1	0	0	0	0	9	9
Illinois Eastern Olney Central	79	8	20	8	8	6	7	13	0	149	177
Illinois Eastern Wabash Valley	10	0	0	1	5	1	4	0	0	21	25
Illinois Valley	38	4	7	2	1	4	5	4	36	101	105
Joliet	136	80	53	28	13	9	21	23	53	416	593
Kankakee	15	0	5	0	5	7	4	0	9	45	57
Kaskaskia	15	0	5	0	8	3	3	12	25	71	79
Kishwaukee	36	4	10	9	2	3	2	3	0	69	83
Lake County	204	53	52	13	11	23	25	31	25	437	491
Lake Land	138	8	21	0	6	8	3	14	34	233	267
Lewis & Clark	160	0	27	90	23	10	10	0	21	341	342
Lincoln Land	109	35	21	9	28	8	23	0	8	241	241
Logan	87	10	7	4	5	4	11	21	20	169	205
McHenry	112	27	14	5	4	3	4	8	0	177	216
Moraine Valley	121	10	32	22	20	6	23	12	14	260	260
Morton	21	1	3	0	1	0	2	3	2	33	33
Oakton	387	53	91	3	76	10	10	0	0	630	630

Illinois Community College Board

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 Based on Type of Primary Disability
 Fiscal Year 2005
REVISED

District/College	Unduplicated Learning	Unduplicated ADHD	Unduplicated Psychological	Unduplicated Developmental	Unduplicated Mobility	Unduplicated Blind/Low Vision	Unduplicated Deaf/Hard of Hearing	Unduplicated Systemic/Chronic Health Problems	Unduplicated Other**	Unduplicated Total	Overall Duplicated Total
Parkland	127	17	26	0	6	11	7	14	11	219	438
Prairie State	37	4	6	2	11	4	5	15	6	90	90
Rend Lake	31	8	3	1	3	1	2	4	0	53	64
Richland	51		18	7	1	3	5	30	0	115	177
Rock Valley	105	13	12	0	34	12	13	41	16	246	246
Sandburg	42	6	5	4	4	4	3	4	1	73	92
Sauk Valley	33	5	0	1	21	5	0	3	0	68	81
Shawnee	15	0	1	0	1	1	1	1	0	20	20
South Suburban	113	19	48	70	47	15	9	41	29	391	391
Southeastern	5	0	1	2	3	2	1	0	0	14	22
Southwestern	208	0	26	57	25	11	22	51	161	561	1,197
Spoon River	25	1	1	2	0	1	1	2	1	34	40
Triton	55	5	7	17	13	6	11	22	0	136	136
Waubonsee	86	27	57	19	11	9	16	9	9	243	301
Wood	<u>14</u>	<u>4</u>	<u>5</u>	<u>0</u>	<u>13</u>	<u>3</u>	<u>4</u>	<u>6</u>	<u>4</u>	<u>53</u>	<u>57</u>
OLD TOTALS	3,938	759	831	501	699	343	441	635	778	8,925	11,091
REVISED TOTALS	3,901	745	812	469	689	337	434	601	755	8,743	11,087
	37	14	19	32	10	6	7	34	23	182	4

SOURCE OF DATA: Underrepresented Groups Submission