

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State FY11	FY12	Other FY11	FY12	State	Other
CHICAGO – KENNEDY-KING COLLEGE												
Talents Search***	D	3.00	3.00	300,087	300,067	-20	0	0	300,087	300,067	0	-20
Headstart Child Care***	D	10.00	11.00	193,876	180,189	-13,687	0	0	193,876	180,189	0	-13,687
PBI Project GEMS	D	0.00	35.00	0	599,710	599,710	0	0	0	599,710	0	599,710
PBI Formula	D	0.00	6.00	0	250,000	250,000	0	0	0	250,000	0	250,000
Federal Basic (Adult Education)	---	29.00	42.00	222,710	210,677	-12,033	0	0	222,710	210,677	0	-12,033
Public Assitance (Adult Education)	---	45.00	33.00	372,976	309,622	-63,354	372,976	309,622	0	0	-63,354	0
State Basic (Adult Education)	---	15.00	49.00	300,000	302,729	2,729	300,000	302,729	0	0	2,729	0
State Performance (Adult Education)	---	5.00	43.00	109,089	105,910	-3,179	109,089	105,910	0	0	-3,179	0
Disability Access Center	D	----	0.00	0	0	0	0	0	0	0	0	0
Early School Leavers	---	----	0.00	0	0	0	0	0	0	0	0	0
PBI Nursing Grant	---	----	0.00	0	0	0	0	0	0	0	0	0
CHICAGO – MALCOLM X COLLEGE												
Academic Support Center	O	13.05	15.18	224,650	224,650	0	0	0	224,650	224,650	0	0
Placement Center	O	2.13	2.13	54,248	54,248	0	0	0	54,248	54,248	0	0
Disability Access Center	D	4.09	4.09	110,330	110,330	0	0	0	110,330	110,330	0	0
Transfer Center	D	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Educational Opportunity Centers (EOC) Program	D	4.63	4.61	226,000	230,000	4,000	0	0	226,000	230,000	0	4,000
TRIO Talent Search (TS) Program	D	3.72	4.61	204,000	230,000	26,000	0	0	204,000	230,000	0	26,000
TRIO Upward Bound (UB) Program	D	3.08	4.61	220,000	262,500	42,500	0	0	220,000	262,500	0	42,500
Title V Hispanic Serving Institution Development Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Early School Leaver	O	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Student Support Services (SSS) Program	D	3.72	3.72	219,911	219,911	0	0	0	219,911	219,911	0	0
CHICAGO – OLIVE-HARVEY COLLEGE												
Academic Advisement	O	8.50	9.50	488,413	592,454	104,041	0	25,992	488,413	566,462	25,992	78,049
Assessment and Testing	O	1.50	3.50	178,245	192,119	13,874	0	5,895	178,245	186,224	5,895	7,979
Disability Services(Special needs)	D	4.50	3.50	169,555	118,494	-51,061	0	0	169,555	118,494	0	-51,061
Middle College	O	26.25	25.00	1,077,048	851,317	-225,731	32,499	301,040	1,044,549	550,277	268,541	-494,272
Transfer Center	O	0.50	0.00	22,761	0	-22,761	0	0	22,761	0	0	-22,761
TRIO Student Support Services	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Academic Support Services	O	13.50	13.00	337,995	356,810	18,815	0	0	337,995	356,810	0	18,815
CHICAGO – TRUMAN COLLEGE, HARRY S												
Admissions & Advising Center ***	O	16.00	24.00	774,006	1,196,482	422,476	154,802	239,298	619,204	957,184	84,496	337,980
Computerized Testing Center	O	6.00	8.00	123,516	166,713	43,196	24,703	33,342	98,813	133,371	8,639	34,557
Special Services for Disabled Students/Touch Club	D	5.50	10.00	162,157	254,955	92,798	32,432	50,992	129,726	203,963	18,560	74,238
Career Planning and Placement	O	2.50	4.50	123,531	325,095	201,564	24,706	65,019	98,825	260,076	40,313	161,251
College Level Tutoring Services	O	35.00	40.00	437,382	489,394	52,012	0	0	437,382	489,394	0	52,012
Computerized Tutoring Center	O	5.00	11.00	165,419	501,786	336,367	33,084	100,358	132,335	401,428	67,274	269,093
Truman Middle College Alternative High School ***	D	25.00	20.00	1,540,515	1,527,345	-13,170	492,964	488,750	1,047,551	1,038,595	-4,214	-8,956
Gear Up ***	D	0.80	0.60	58,143	43,200	-14,943	0	0	58,143	43,200	0	-14,943
Louis Stokes Alliance for Minority Participation	D	0.00	0.00	5,000	0	-5,000	0	0	5,000	0	0	-5,000
TRIO Student Support Services	D	5.85	4.85	308,185	219,248	-88,937	0	0	308,185	219,248	0	-88,937
English as a Second Language+GED (grants)	D	140.00	145.00	4,333,405	4,657,564	324,159	703,497	756,122	3,629,908	3,901,442	52,625	271,534
Transitional Bilingual Learning Community	O	1.00	1.00	0	0	0	0	0	0	0	0	0
Child Devel. Ctr. (Head Start, Pre-K, ISBE Food)	O	9.00	9.00	540,608	547,013	6,405	75,000	75,889	465,608	471,124	889	5,516
Middle School Teacher Quality Enhancement	D	0.00	0.00	0	0	0	0	0	0	0	0	0
HECA Truman-DePaul Bridge	D	0.50	0.50	14,000	14,000	0	0	0	14,000	14,000	0	0

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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted		
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State	Other
CHICAGO – WASHINGTON COLLEGE, HAROLD													
African Student Association	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Student Union	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Women's Caucus	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Career Planning & Placement	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CBO Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CLIMB	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Common Ground Project (Pluralism)	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Computer-Assisted Instruction	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Individual Needs (IN) Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Organization of Latin American Students	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Pre-Collegiate Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Supported Employment (IL Dept. of Human Services)	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Special Needs Center	O	6.25	6.25	229,818	330,422	100,604	0	0	229,818	330,422	0	100,604	0
Transfer Center	D	0.00	1.00	0	55,400	55,400	0	0	0	55,400	0	55,400	0
Tutoring Services	O	14.00	40.00	585,079	1,440,679	855,600	0	0	585,079	1,440,679	0	855,600	0
Vocational Development Program, IDHS	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CHICAGO – WRIGHT COLLEGE, WILBUR													
African American History Month	O	0.20	0.20	2,600	3,000	400	0	0	2,600	3,000	0	400	0
Future Teachers of Chicago/Illinois Bilingual Education of Chicago	O	0.05	0.05	0	0	0	0	0	0	0	0	0	0
Hispanic Heritage Month Activities	O	1.00	1.00	2,600	3,000	400	0	0	2,600	3,000	0	400	0
National Women's History Month Activities	O	0.02	0.02	2,600	3,000	400	0	0	2,600	3,000	0	400	0
Special Needs Office	O	2.50	2.50	114,600	149,530	34,930	0	0	114,600	149,530	0	34,930	0
Adult Education Support Services	D	3.00	3.00	442,349	299,209	-143,140	0	0	442,349	299,209	0	-143,140	0
State Public Assistance (Adult Education)	O	3.00	3.00	204,428	214,747	10,319	204,428	214,747	0	0	10,319	0	0
State Basic (Adult Education)	O	3.00	3.00	338,512	334,645	-3,867	338,512	334,645	0	0	-3,867	0	0
State Performance (Adult Education)	O	3.00	3.00	127,065	176,775	49,710	127,065	176,775	0	0	49,710	0	0
Federal Basic (Adult Education)	O	3.00	3.00	400,078	393,522	-6,556	0	0	400,078	393,522	0	-6,556	0
Cooperative Workstudy	O	0.00	0.00	9,120	9,720	600	9,120	9,720	0	0	600	0	0
Annual Ethnic Food Festival	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Clerical Excellence Awards	D	0.05	0.05	0	0	0	0	0	0	0	0	0	0
Job Training - Computer Certificates	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Workforce Investment Act Programming	D	3.00	3.00	0	0	0	0	0	0	0	0	0	0
Bilingual Nursing Education	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Community Events**	O	0.15	0.15	17,500	12,000	-5,500	0	0	17,500	12,000	0	-5,500	0
Recruitment, Marketing, & Partnering	D	2.00	2.00	153,000	92,742	-60,258	0	0	153,000	92,742	0	-60,258	0
Student Clubs & Assoc. (SGA)	D	0.40	0.40	93,127	139,358	46,231	0	0	93,127	139,358	0	46,231	0
Untenured Faculty Dinner	D	0.04	0.04	0	0	0	0	0	0	0	0	0	0
Carl F. Perkins Grants	O	3.00	3.00	337,993	344,348	6,355	0	0	337,993	344,348	0	6,355	0
Athletic Scholarships	O	0.00	0.00	10,805	22,127	11,322	0	0	10,805	22,127	0	11,322	0
College Bridge Program*	D	----	0.00	0	0	0	0	0	0	0	0	0	0
Carerras En Salud****	O	----	0.00	0	0	0	0	0	0	0	0	0	0
Wellness Center	O	0.00	1.00	0	20,023	20,023	0	0	0	20,023	0	20,023	0
Student Awards***	D	0.05	0.00	0	0	0	0	0	0	0	0	0	0
Shifting Gears	O	----	0.00	0	0	0	0	0	0	0	0	0	0
Job Training - Bank Teller	D	----	0.00	0	0	0	0	0	0	0	0	0	0
Project Excel	D	----	0.00	0	0	0	0	0	0	0	0	0	0
Minority Health Programs	O	----	0.00	0	0	0	0	0	0	0	0	0	0
TRIO/Student Support Services	O	----	0.00	0	0	0	0	0	0	0	0	0	0

* Funding discontinued beginning in FY09

** Formerly Multi Cultural Community Events

*** Student awards funding has been budgeted into various group budgets

**** Wright College is not the fiscal agent for Carreras En Salud. Funds listed represent grant funding used to pay student tuition in 2009-10.

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		FY11	FY12	FY11	FY12		State FY11	FY12	Other FY11	FY12	State	Other
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	10.00	10.00	2,307,526	2,549,367	241,841	600,781	632,031	1,706,745	1,917,336	31,250	210,591
ADAPT (Disabled Student Organization)	O	0.00	0.00	241	787	546	0	0	241	787	0	546
Affirmative Action	O	----	0.00	0	0	0	0	0	0	0	0	0
BSA (Black Student Association)	O	0.25	0.25	545	2,710	2,165	0	0	545	2,710	0	2,165
Business and Industry - Workforce Development	O	1.00	1.00	86,633	89,469	2,836	86,633	89,469	0	0	2,836	0
Write Place	O	1.00	1.00	67,059	68,176	1,117	0	0	67,059	68,176	0	1,117
Muslim Student Association	O	0.00	0.00	0	60	60	0	0	0	60	0	60
OLAS (Organization of Latin American Students)	O	0.25	0.25	2,839	4,551	1,712	0	0	2,839	4,551	0	1,712
Student Services Support	D	4.00	4.00	780,581	507,313	-273,268	0	0	780,581	507,313	0	-273,268
United Students of All Cultures	O	0.25	0.25	2,723	1,231	-1,492	0	0	2,723	1,231	0	-1,492
Intensive English Program	O	2.00	2.00	164,415	164,391	-24	0	0	164,415	164,391	0	-24
Perkins	D	3.00	3.00	307,658	381,339	73,681	0	0	307,658	381,339	0	73,681
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
Upward Bound	D	3.50	3.50	286,007	361,428	75,421	0	0	286,007	361,428	0	75,421
WIA LWIB 5 In School & Out of School	D	4.00	3.00	208,655	186,797	-21,858	0	0	208,655	186,797	0	-21,858
WIA LWIB 5 Summer Youth ARRA	D	2.50	2.50	76,827	47,455	-29,372	0	0	76,827	47,455	0	-29,372
WIA LWIB 8 Out of School	D	2.50	2.50	250,065	231,839	-18,226	0	0	250,065	231,839	0	-18,226
WIA Soft Skills	D	1.50	1.50	68,513	67,605	-908	0	0	68,513	67,605	0	-908
LWIB8 Adult (Workforce Development Council)	D	1.50	1.50	175,832	124,802	-51,030	0	0	175,832	124,802	0	-51,030
LWIB 8 Summer Youth ARRA	D	0.00	0.00	0	0	0	0	0	0	0	0	0
TANF Job Placement	O	1.50	1.50	98,140	73,786	-24,354	0	0	98,140	73,786	0	-24,354
Multicultural Affairs	O	0.00	0.00	18,877	18,987	110	0	0	18,877	18,987	0	110
Global International Studies (GIST)	O	1.00	1.00	7,315	13,826	6,511	0	0	7,315	13,826	0	6,511
Spanish Club	O	0.00	0.00	847	847	0	0	0	847	847	0	0
Asian Filipino	O	0.00	0.00	1,562	1,603	41	0	0	1,562	1,603	0	41
Chinese Club	O	0.00	0.00	167	219	52	0	0	167	219	0	52
HARPER COLLEGE, WILLIAM RAINEY												
Access and Disabilities Services	D	24.00	24.00	1,371,163	1,273,857	-97,306	318,454	252,968	1,052,709	1,020,889	-65,486	-31,820
Access and Disabilities Services- Foundation Scholarships for students	D	0.00	0.00	4,850	5,350	500	0	0	4,850	5,350	0	500
Women's Program - Displaced Homemakers	D	5.00	5.00	350,445	390,582	40,137	0	0	350,445	390,582	0	40,137
Center for Multicultural Learning (CML) / Minority Student Transfer Ctr.	D	9.00	9.00	516,225	568,262	52,037	0	0	516,225	568,262	0	52,037
R.E.A.C.H. Summer Bridge Program (CML)	D	5.00	5.00	94,062	120,531	26,469	0	0	94,062	120,531	0	26,469
Admissions Outreach***	O	1.75	1.75	113,973	117,396	3,423	0	0	113,973	117,396	0	3,423
Admissions Outreach - Latino Summit Event	D	1.00	1.00	18,000	18,500	500	0	0	18,000	18,500	0	500
Admissions Outreach/Marketing and Collateral development	D	0.00	0.00	25,742	15,000	-10,742	0	0	25,742	15,000	0	-10,742
Diversity and Organizational Development	O	2.00	2.00	187,629	187,548	-81	0	0	187,629	187,548	0	-81
Diversity Symposium Event	O	0.00	0.00	0	6,936	6,936	0	0	0	6,936	0	6,936
Black Teen Leadership Symposium	D	1.00	1.00	0	6,000	6,000	0	0	0	6,000	0	6,000
Adult Educational Development	O	15.00	15.50	2,160,334	2,350,674	190,340	316,967	325,160	1,843,367	2,025,514	8,193	182,147
ESL	O	15.50	15.00	1,598,959	1,653,759	54,800	0	0	1,598,959	1,653,759	0	54,800
Adult Education Bridge Program	O	0.00	0.00	20,000	0	-20,000	0	0	20,000	0	0	-20,000
Career Foundations	D	1.00	0.00	3,824	0	-3,824	0	0	3,824	0	0	-3,824
Dual Credit	O	1.00	1.00	55,698	55,698	0	0	0	55,698	55,698	0	0

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ILLINOIS EASTERN - OLNEY COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	O	1.12	1.09	30,454	31,518	1,064	30,454	31,518	0	0	1,064	0
Advanced Technology	D	----	0	0	0	0	0	0	0	0	0	0
Deferred Maintenance	D	----	0	0	0	0	0	0	0	0	0	0
IL Employment Training Cntr (IETC)	D	----	0	0	0	0	0	0	0	0	0	0
International/ English as a Sec Lang	D	----	0	0	0	0	0	0	0	0	0	0
Job Location Development (JLD)	D	0.21	0.2	10,021	8,197	-1,824	10,021	8,197	0	0	-1,824	0
Literacy	D	----	0	0	0	0	0	0	0	0	0	0
Perkins(Disadvantaged Students)	O	1.51	1.36	79,825	73,619	-6,206	79,825	73,619	0	0	-6,206	0
Single Parent/Displaced Homemaker	O	0.90	0.9	59,000	55,469	-3,531	59,000	55,469	0	0	-3,531	0
Student Success Network	D	----	0	0	0	0	0	0	0	0	0	0
Talent Search	D	----	0	0	0	0	0	0	0	0	0	0
Upward Bound Program	D	----	0	0	0	0	0	0	0	0	0	0
Welfare to Work	D	----	0	0	0	0	0	0	0	0	0	0
Student Success Grant	D	----	0	0	0	0	0	0	0	0	0	0
ILLINOIS EASTERN - WABASH COMMUNITY COLLEGE												
Job Location Development (JLD)	D	1.00	1.00	12,500	12,500	0	10,000	10,000	2,500	2,500	0	0
Perkins (Disadvantaged Students)	D	2.00	2.00	44,417	46,226	1,809	44,417	46,226	0	0	1,809	0
Adult Basic/Adult Secondary Ed	D	----	----	0	0	0	0	0	0	0	0	0
Education to Careers	D	----	----	0	0	0	0	0	0	0	0	0
IL Employment Training Cntr (IETC)	D	----	----	0	0	0	0	0	0	0	0	0
International/ English as a Sec Lang	D	----	----	0	0	0	0	0	0	0	0	0
Single Parent/Displaced Homemaker	D	----	----	0	0	0	0	0	0	0	0	0
Student Success Network	D	----	----	0	0	0	0	0	0	0	0	0
Literacy	D	----	----	0	0	0	0	0	0	0	0	0
Talent Search	D	----	----	0	0	0	0	0	0	0	0	0
Upward Bound Program	D	----	----	0	0	0	0	0	0	0	0	0
Welfare to Work	D	----	----	0	0	0	0	0	0	0	0	0
ICCB Restricted Tech Support	D	----	----	0	0	0	0	0	0	0	0	0
ILLINOIS VALLEY COMMUNITY COLLEGE												
Student Support Services (TRIO)	D	4.00	4.00	290,652	290,652	0	0	0	290,652	290,652	0	0
Adult Education (ABE/GED/ESL)	D	7.00	7.00	407,160	418,399	11,239	0	0	407,160	418,399	0	11,239
People of the World End Racism (POWER)	O	0.25	0.00	1,050	0	-1,050	0	0	1,050	0	0	-1,050
Black Student Association	O	0.25	0.25	500	500	0	0	0	500	500	0	0
Gay/Straight Alliance	O	0.25	0.25	1,000	1,000	0	0	0	1,000	1,000	0	0
Student Veteran's Association	O	0.25	0.25	250	250	0	0	0	250	250	0	0
Carl Perkins	D	1.75	1.75	48,180	49,962	1,782	0	0	48,180	49,962	0	1,782
Academic Dev Center/Special Needs	D	9.00	9.00	566,311	613,437	47,126	0	0	566,311	613,437	0	47,126
Partnership for College and Career Success (PCCS) Grant	O	0.50	0.00	3,024	0	-3,024	0	0	3,024	0	0	-3,024

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
KANKAKEE COMMUNITY COLLEGE												
ALIVE Literacy Program	D	1.06	0.96	55,000	55,000	0	0	0	55,000	55,000	0	0
Perkins	D	2.22	1.77	222,586	222,620	34	0	0	222,586	222,620	0	34
Donated Funds Initiative	D	0.56	0.59	37,922	37,922	0	0	0	37,922	37,922	0	0
Parent Training Initiative	D	0.24	0.21	30,000	15,000	-15,000	30,000	15,000	0	0	-15,000	0
TRIO - Upward Bound***	D	3.33	3.36	347,834	337,051	-10,783	0	0	347,834	337,051	0	-10,783
TRIO - Educational Talent Search***	D	3.34	3.42	257,769	257,769	0	0	0	257,769	257,769	0	0
Youth Program Services/WIA***	O	7.27	5.88	257,362	207,000	-50,362	0	0	257,362	207,000	0	-50,362
Workforce Investment Act	D	9.50	9.50	2,189,920	1,269,086	-920,834	0	0	2,189,920	1,269,086	0	-920,834
Workforce Development (BITI)	D	0.00	0.00	62,958	66,646	3,688	62,958	66,646	0	0	3,688	0
TRIO - Student Support Services	O	2.46	2.54	290,516	281,510	-9,006	0	0	290,516	281,510	0	-9,006
Hispanic/Latino Student Heritage Club	D	0.00	0.00	1,000	150	-850	0	0	1,000	150	0	-850
African American Student Club	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Brother to Brother Chapter***	D	0.00	0.00	1,450	1,500	50	0	0	1,450	1,500	0	50
United Way (Family Literacy/Baby Talk)	O	0.00	0.14	9,982	12,243	2,261	0	0	9,982	12,243	0	2,261
Walmart - Local foods initiative	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Adult Education	O	8.00	12.00	414,467	452,204	37,737	286,332	317,134	128,135	135,070	30,802	6,935
Tech Prep/Career Pathways***	O	0.80	0.00	68,650	0	-68,650	0	0	68,650	0	0	-68,650
Project Quick Study	O	0.00	0.00	76,504	0	-76,504	0	0	76,504	0	0	-76,504
Student Success	O	2.37	0.00	166,608	0	-166,608	166,608	0	0	0	-166,608	0
College & Career Readiness	O	0.79	0.96	71,000	71,000	0	71,000	71,000	0	0	0	0
Sister Circle Club	D	0.00	0.00	250	500	250	0	0	250	500	0	250
Community Foundation Grant	D	0.00	0.00	0	2,500	2,500	0	0	0	2,500	0	2,500
Bears Care	O	-----	-----	0	0	0	0	0	0	0	0	0
Dads Make a Difference	O	-----	-----	0	0	0	0	0	0	0	0	0
Ounce of Prevention (PTS/HFI)	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Ounce of Prevention (DOULA)	D	0.00	0.00	0	0	0	0	0	0	0	0	0

*** primarily serves secondary/high school or younger student populations

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.35	0.35	6,271	6,208	-63	0	0	6,271	6,208	0	-63
Spanish General Ed. Development Testing	D	0.75	0.75	2,281	2,258	-23	0	0	2,281	2,258	0	-23
Special Needs Counseling Services	D	0.30	0.30	16,950	16,781	-170	0	0	16,950	16,781	0	-170
Minority Transfer Center	D	1.50	1.50	95,017	76,859	-18,158	0	0	95,017	76,859	0	-18,158
Assistive Resources Center/Disability Services	D	1.40	1.25	141,697	123,747	-17,950	0	0	141,697	123,747	0	-17,950
Adult Basic Education Program	O	3.00	3.00	136,579	136,056	-523	136,579	136,056	0	0	-523	0
Adult Student Connections	O	1.50	1.50	120,822	119,614	-1,208	0	0	120,822	119,614	0	-1,208
Bilingual Counseling/Hispanic Outreach	D	1.25	1.25	43,073	42,642	-431	43,073	42,642	0	0	-431	0
English as a Second Language Program	D	3.00	3.00	176,479	174,714	-1,765	176,479	174,714	0	0	-1,765	0
Family Literacy Program	O	1.75	1.75	66,904	66,235	-669	66,904	66,235	0	0	-669	0
Literacy Program	D	1.30	1.30	45,000	44,550	-450	45,000	44,550	0	0	-450	0
Teen Parent Services Program***	O	0.75	0.00	42,235	0	-42,235	42,235	0	0	0	-42,235	0
WIA Youth Grant Dekalb County	O	2.72	2.72	165,956	164,296	-1,660	165,956	164,296	0	0	-1,660	0
IL Worknet Center	O	2.00	2.00	152,836	142,887	-9,949	152,836	142,887	0	0	-9,949	0
Black Student Union	D	0.20	0.20	10,506	7,876	-2,630	0	0	10,506	7,876	0	-2,630
Latinos Unidos	O	0.05	0.05	2,571	2,929	358	0	0	2,571	2,929	0	358
International Student Org.	O	0.05	0.05	3,248	2,955	-293	0	0	3,248	2,955	0	-293
WIA Youth Extension Grant Job Service Dekalb County	O	0.00	2.72	0	51,515	51,515	0	51,515	0	0	51,515	0
Employment Readiness Grant	O	0.00	1.00	0	138,164	138,164	0	138,164	0	0	138,164	0
Ogle County PFE Youth Employment Students with Disabilities*	O	0.00	2.00	0	28,543	28,543	0	28,543	0	0	28,543	0
<i>*Duplicate line. Info falls under Assistive Resource Center/Disability Services</i>												
LAKE COUNTY, COLLEGE OF												
ABE/ESL Federal Grant	O	2.20	4.11	369,782	319,219	-50,563	0	0	369,782	319,219	0	-50,563
Adult Education Performance	O	7.60	3.93	316,733	254,585	-62,148	316,733	254,585	0	0	-62,148	0
Adult Education State Grant	O	3.00	4.61	385,126	332,664	-52,462	385,126	332,664	0	0	-52,462	0
Afro-Fest	D	0.10	0.10	1,500	1,500	0	0	0	1,500	1,500	0	0
Black History Month	O	0.25	0.25	5,000	5,000	0	0	0	5,000	5,000	0	0
Black Student Union	D	0.25	0.25	5,300	5,500	200	0	0	5,300	5,500	0	200
Cinco De Mayo	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Common Break	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Delta Academy	D	0.50	0.50	2,950	2,950	0	0	0	2,950	2,950	0	0
Diversity Scholarships	D	0.20	0.20	73,336	70,750	-2,586	0	0	73,336	70,750	0	-2,586
ELCIVICS	O	0.10	1.36	50,963	78,210	27,247	0	0	50,963	78,210	0	27,247
ESL Vocational Support Courses	D	1.20	1.20	55,000	55,000	0	0	0	55,000	55,000	0	0
Faculty and Staff Diversity Project	D	0.00	0.00	0	0	0	0	0	0	0	0	0
First Generation	D	0.00	3.00	0	75,000	75,000	0	0	0	75,000	0	75,000
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Grill Day on the Mall	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Hispanic Club	D	0.25	0.25	14,900	14,720	-180	0	0	14,900	14,720	0	-180
Job Center of Lake County	O	7.00	7.00	35,700	75,000	39,300	0	0	35,700	75,000	0	39,300
Juneteenth Celebration	D	0.50	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Kwanzaa	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Lakeshore Welcome Week	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Learning Assistance Center	O	2.50	2.50	92,000	102,000	10,000	0	0	92,000	102,000	0	10,000
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Mardi Gras	O	0.00	0.00	0	0	0	0	0	0	0	0	0
New Student Orientation	O	2.25	2.25	198,955	225,043	26,088	0	0	198,955	225,043	0	26,088
Perkins Grant	D	2.50	4.00	342,952	378,369	35,417	0	0	342,952	378,369	0	35,417
Public Assistance	O	2.50	2.23	185,886	247,249	61,363	185,886	247,249	0	0	61,363	0
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	20,000	20,000	0	0	0	20,000	20,000	0	0
Saturday Academy	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Saturday Youth Institute	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Special Community Outreach Events	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Special Needs Disabled	D	6.50	9.50	453,448	546,152	92,704	0	0	453,448	546,152	0	92,704
Student Club Luncheons with VP	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Talent Search***	D	4.50	4.50	301,677	301,677	0	0	0	301,677	301,677	0	0
THRIVE	D	1.50	1.50	15,000	14,000	-1,000	0	0	15,000	14,000	0	-1,000
TRIO Student Support Services**	D	3.00	3.00	218,000	218,000	0	0	0	218,000	218,000	0	0
Women's Center	D	0.15	2.00	20,000	59,443	39,443	0	0	20,000	59,443	0	39,443
Back to School Rally (Discontinued)	O	0.00	0.00	0	0	0	0	0	0	0	0	0

** Formerly Mentoring & Retention for Underrepresented Groups

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State FY11	FY12	Other FY11	FY12	State	Other
LAKE LAND COLLEGE												
Office of Disability Services	D	1.75	1.75	105,985	76,300	-29,685	105,985	0	0	76,300	-105,985	76,300
Perkins Services	O	1.02	1.70	269,867	280,764	10,897	0	0	269,867	280,764	0	10,897
English as a Second Language	O	0.40	0.40	11,276	11,355	79	0	0	11,276	11,355	0	79
International Studies	O	1.00	1.00	81,853	86,272	4,419	0	0	81,853	86,272	0	4,419
Intensive English Language	O	1.00	1.00	42,750	41,225	-1,525	0	0	42,750	41,225	0	-1,525
Academic Advisement for Athletes	O	0.75	0.75	58,273	42,095	-16,178	0	0	58,273	42,095	0	-16,178
TRIO Student Support Services	O	3.50	3.50	238,496	231,103	-7,393	0	0	238,496	231,103	0	-7,393
TRIO Talent Search	O	3.00	3.00	226,600	230,000	3,400	0	0	226,600	230,000	0	3,400
Career Services (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GED	O	4.76	3.00	303,774	356,092	52,318	303,774	241,303	0	114,789	-62,471	114,789
LEWIS & CLARK COMMUNITY COLLEGE												
Student Support Services	O	4.48	4.21	292,311	277,920	-14,391	0	0	292,311	277,920	0	-14,391
Supported School to Work Transition	D	5.99	5.81	199,676	211,609	11,933	0	0	199,676	211,609	0	11,933
Talent Search	D	4.27	4.56	301,783	302,090	307	0	0	301,783	302,090	0	307
Upward Bound	D	4.05	3.90	308,121	306,554	-1,567	0	0	308,121	306,554	0	-1,567
Teen Parent	D	3.82	0.70	179,841	57,384	-122,457	0	0	179,841	57,384	0	-122,457
Minority Affairs	D	0.46	0.48	34,904	39,152	4,248	0	0	34,904	39,152	0	4,248
Student Athletics	O	5.00	4.88	296,367	320,665	24,298	0	0	296,367	320,665	0	24,298
Special Learning Needs	O	0.50	0.50	33,161	33,824	663	0	0	33,161	33,824	0	663
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.65	1.34	109,516	98,805	-10,711	0	0	109,516	98,805	0	-10,711
Online Writing Lab	O	0.37	0.37	7,649	14,468	6,819	0	0	7,649	14,468	0	6,819
LINCOLN LAND COMMUNITY COLLEGE												
ABE to Credentials	O	0.00	0.00	0	20,000	20,000	0	0	0	20,000	0	20,000
Accelerating Opportunity	O	0.00	0.50	0	31,250	31,250	0	0	0	31,250	0	31,250
Adult Ed ABE/GED**	O	4.30	4.30	109,867	100,970	-8,897	0	0	109,867	100,970	0	-8,897
Adult Ed ESL**	D	2.30	2.30	136,622	144,128	7,506	136,622	144,128	0	0	7,506	0
Adult Ed Vocational & Citizenship**	O	0.90	0.90	49,794	61,387	11,593	0	0	49,794	61,387	0	11,593
ASAP Cohort Program	O	1.00	2.00	98,404	151,717	53,313	0	0	98,404	151,717	0	53,313
Athletic Scholarships	O	2.00	2.00	297,093	318,206	21,113	0	0	297,093	318,206	0	21,113
Black Student Union	D	0.00	0.00	7,452	7,452	0	7,452	7,452	0	0	0	0
College Prep Academy Summer Youth***	O	0.40	0.00	28,997	0	-28,997	0	0	28,997	0	0	-28,997
Cooperative Work Study	O	0.10	0.10	21,000	21,000	0	0	0	21,000	21,000	0	0
District Learning Resources - Dual Credit	O	2.00	2.00	159,928	163,664	3,736	0	0	159,928	163,664	0	3,736
Even Start	O	0.50	0.00	5,500	0	-5,500	0	0	5,500	0	0	-5,500
Feminist Activist Coalition	D	0.00	0.00	6,021	7,317	1,296	6,021	7,317	0	0	1,296	0
H.I.R.E. Education Survey Grant	O	1.00	0.00	250,000	0	-250,000	0	0	250,000	0	0	-250,000
HIRE Education HCCTP Program	O	1.00	1.00	240,111	328,525	88,414	0	0	240,111	328,525	0	88,414
IGEN Career Pathways Consortium- TAACCCT Program	O	0.00	3.00	0	401,414	401,414	0	0	0	401,414	0	401,414
Illinois Refugee & Immigrant Citizenship Initiative	D	1.00	1.00	9,941	8,797	-1,144	9,941	8,797	0	0	-1,144	0
ISBE Grow Your Own Grant***	O	1.00	1.00	8,960	5,796	-3,164	0	0	8,960	5,796	0	-3,164
Learning Lab	O	6.54	8.40	209,943	475,386	265,444	0	0	209,943	475,386	0	265,444
LGTB	D	0.00	0.00	2,726	628	-2,098	2,726	628	0	0	-2,098	0
LLCC Springfield East Center	O	2.20	0.00	162,230	0	-162,230	0	0	162,230	0	0	-162,230
Multicultural Awareness Center	O	1.94	1.94	178,730	155,369	-23,361	0	0	178,730	155,369	0	-23,361
Muslim Student Association	D	0.00	0.00	2,641	2,641	0	2,641	2,641	0	0	0	0
New Look Award	D	0.00	0.00	0	2,480	2,480	0	2,480	0	0	2,480	0
Perkins Title 1 (Post Secondary)	O	2.00	2.00	359,934	350,218	-9,716	0	0	359,934	350,218	0	-9,716
Perkins Title II (Partnerships for College & Career Success)***	O	2.30	0.00	173,735	0	-173,735	0	0	173,735	0	0	-173,735
SNAP (FSE&T)	D	1.25	1.25	34,848	51,630	16,782	34,848	51,630	0	0	16,782	0
SOS Adult Ed Literacy	O	1.40	1.40	107,850	94,326	-13,524	0	0	107,850	94,326	0	-13,524
Student Success Grant***	D	0.30	0.00	232,092	0	-232,092	232,092	0	0	0	-232,092	0
Tech Prep Support***	O	2.00	0.00	16,803	0	-16,803	0	0	16,803	0	0	-16,803
Literacy	O	1.40	0.00	107,850	0	-107,850	0	0	107,850	0	0	-107,850

**Grants overlap = these 3 programs total \$333,283. Breakdown is approximate.

*** Serves elementary and/or secondary school students.

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
LOGAN COLLEGE												
Disabled Student Services	D	3.50	2.50	237,387	154,558	-82,829	154,855	0	82,532	154,558	-154,855	72,026
Black Student Association	O	0.00	0.00	680	680	0	0	0	680	680	0	0
Chi Alpha	O	0.00	0.00	200	375	175	0	0	200	375	0	175
International Club*	O	----	----	0	0	0	0	0	0	0	0	0
*Program no longer active												
MCHENRY COLLEGE												
Adult Education	D	49.00	51.00	526,020	563,020	37,000	308,560	388,683	217,460	174,337	80,123	-43,123
Students with Disabilities	D	2.00	2.00	237,907	235,000	-2,907	47,800	48,000	190,107	187,000	200	-3,107
Multicultural	D	1.50	1.50	86,823	88,823	2,000	0	0	86,823	88,823	0	2,000
Campus Christian Fellowship	O	0.05	0.05	3,400	100	-3,300	0	0	3,400	100	0	-3,300
Club Concordia	O	0.05	0.05	3,400	1,000	-2,400	0	0	3,400	1,000	0	-2,400
Diverse Student Union	D	0.05	0.05	3,400	500	-2,900	0	0	3,400	500	0	-2,900
PRIDE	D	0.05	0.05	3,400	2,000	-1,400	0	0	3,400	2,000	0	-1,400
Latinos Unidos	D	0.05	0.05	3,400	2,000	-1,400	0	0	3,400	2,000	0	-1,400
Latter-Day Saint Student Association (LDSSA)	O	0.05	0.05	3,400	100	-3,300	0	0	3,400	100	0	-3,300
Military Students and Veterans Club	O	0.10	0.10	3,400	800	-2,600	0	0	3,400	800	0	-2,600
Pagan Fellowship	O	0.05	0.05	3,400	100	-3,300	0	0	3,400	100	0	-3,300
Student Peace Action Network (SPAN)	O	0.05	0.05	3,400	2,000	-1,400	0	0	3,400	2,000	0	-1,400
National AIDS Day	O	0.05	0.05	3,400	750	-2,650	0	0	3,400	750	0	-2,650
Latino Heritage Month	D	0.10	0.10	3,400	4,000	600	0	0	3,400	4,000	0	600
Day of Silence (LGBTQA)	D	0.05	0.05	3,400	200	-3,200	0	0	3,400	200	0	-3,200
Coming Out Week (LGTQA)	D	0.05	0.05	3,400	1,000	-2,400	0	0	3,400	1,000	0	-2,400
African American History Month	D	0.10	0.10	3,400	4,000	600	0	0	3,400	4,000	0	600
Women's History Month	D	0.10	0.10	3,400	4,000	600	0	0	3,400	4,000	0	600
Domestic Violence Awareness	O	0.05	0.05	3,400	1,000	-2,400	0	0	3,400	1,000	0	-2,400
Sexual Violence Awareness	O	0.05	0.05	3,400	500	-2,900	0	0	3,400	500	0	-2,900
Martin Luther King Jr. Day	D	0.05	0.05	3,400	1,000	-2,400	0	0	3,400	1,000	0	-2,400
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	988,299	899,618	-88,681	0	0	988,299	899,618	0	-88,681
African American History Month	D	0.00	0.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Alliance of African American Students	D	0.00	0.00	300	300	0	0	0	300	300	0	0
Alliance of Latin American Students	D	0.00	0.00	300	300	0	0	0	300	300	0	0
Arab Heritage Month	D	0.00	0.00	2,200	2,200	0	0	0	2,200	2,200	0	0
Center for Disability Services	D	3.00	3.00	113,806	115,826	2,020	0	0	113,806	115,826	0	2,020
Developmental Education/Academic Skills Center	O	20.00	20.00	2,287,586	2,247,063	-40,523	0	0	2,287,586	2,247,063	0	-40,523
Educational Talent Search/TRIO ***	O	3.00	3.00	230,000	230,000	0	0	0	230,000	230,000	0	0
English Language Learner/ELL	O	2.00	2.00	3,000	93,000	90,000	0	0	3,000	93,000	0	90,000
Latin Cultural Awareness Month	D	0.00	0.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Minority Student Achievement	D	0.50	3.00	40,000	114,000	74,000	0	0	40,000	114,000	0	74,000
Minority Student Transfer Center	D	1.00	1.00	29,731	43,000	13,269	0	0	29,731	43,000	0	13,269
Multicultural Student Affairs	D	1.50	1.50	99,660	91,000	-8,660	0	0	99,660	91,000	0	-8,660
Muslim Student Association	D	0.00	0.00	300	250	-50	0	0	300	250	0	-50
Off-Campus, Eisenhower Center/MVEC, B.I.	D	4.00	4.00	129,472	134,901	5,429	129,472	134,901	0	0	5,429	0
Off-Campus, Southwest Education Center/ SWEC	D	----	3.50	0	139,403	139,403	0	139,403	0	0	139,403	0
Student Support Services/TRIO	D	3.00	2.33	247,584	255,505	7,921	0	0	247,584	255,505	0	7,921
Upward Bound/TRIO***	O	2.75	2.75	250,000	250,000	0	0	0	250,000	250,000	0	0
WIA Adult	O	2.00	2.00	200,000	270,374	70,374	0	0	200,000	270,374	0	70,374
WIA Dislocated Worker	O	2.00	2.00	250,000	341,228	91,228	0	0	250,000	341,228	0	91,228
WIA Youth Training Program ***	O	3.00	4.00	211,430	277,500	66,070	0	0	211,430	277,500	0	66,070
Women's History Month Program	D	0.00	0.00	1,200	1,000	-200	0	0	1,200	1,000	0	-200
ARRA Dislocated Worker Stimulus*	O	----	----	0	0	0	0	0	0	0	0	0
Tech Prep Support Grant*	O	----	----	0	0	0	0	0	0	0	0	0
Walmart Brighter Futures Grant*	O	----	----	0	0	0	0	0	0	0	0	0
Enrichment Program & Services/College & Career Readiness Program*	O	1.00	0.00	125,000	0	-125,000	125,000	0	0	0	-125,000	0
Higher Education Issues for Latin American Students*	D	0.00	0.00	700	0	-700	0	0	700	0	0	-700
Nursing (Mentoring Program/Tutoring)*	D	0.00	0.00	4,582	0	-4,582	0	0	4,582	0	0	-4,582

*Program no longer active

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
MORTON COLLEGE												
Academic Excellence	O	0.30	0.30	27,621	38,883	11,262	0	0	27,621	38,883	0	11,262
Leadership & Talent Scholarship	O	0.25	0.25	89,914	95,952	6,038	0	0	89,914	95,952	0	6,038
MC Foundation Scholarship	O	0.40	0.40	3,549	21,350	17,801	0	0	3,549	21,350	0	17,801
Women in Need	D	0.25	0.25	9,585	10,000	415	0	0	9,585	10,000	0	415
Student Success Grant	D	----	----	209,106	0	-209,106	209,106	0	0	0	-209,106	0
Minority Teacher Scholarship	D	----	0.25	0	7,625	7,625	0	0	0	7,625	0	7,625
Disabilities Specialist	D	1.00	1.00	57,667	58,000	333	0	0	57,667	58,000	0	333
Special Needs Testing Specialist	D	1.00	1.00	57,412	61,889	4,477	0	0	57,412	61,889	0	4,477
Campus Activity Board	O	----	----	24,000	30,000	6,000	0	0	24,000	30,000	0	6,000
Collegiate Leadership Development Program	D	----	----	3,600	3,040	-560	0	0	3,600	3,040	0	-560
Morton Ambassador Program	O	----	----	600	1,200	600	0	0	600	1,200	0	600
Nursing Club	O	----	----	600	600	0	0	0	600	600	0	0
Phi Theta Kappa-Honor Society	O	----	----	600	600	0	0	0	600	600	0	0
Womens Soccer Club	D	----	----	600	600	0	0	0	600	600	0	0
Adult Ed (ABE/GED/ESL) (includes Public Assistance & Adult Ed Specialist)	O	0.00	8.70	1,135,555	1,146,098	10,543	641,225	633,254	494,330	512,844	-7,971	18,514
Continuing Education/Community Services	O	0.00	3.30	289,253	275,894	-13,359	0	0	289,253	275,894	0	-13,359
Project CARE	O	0.00	1.00	30,000	30,000	0	30,000	30,000	0	0	0	0
Title V Student Support-Hispanic- Serving Institution	D	----	----	0	0	0	0	0	0	0	0	0
OAKTON COLLEGE												
ASSIST Services for students with disabilities	D	3.00	3.00	523,545	286,445	-237,100	44,670	0	478,875	286,445	-44,670	-192,430
BNAT (Basic Nurse Assistant Training Program)	O	6.00	6.00	656,710	717,108	60,398	0	0	656,710	717,108	0	60,398
Cultures Week	O	0.00	0.00	5,450	5,450	0	0	0	5,450	5,450	0	0
Office of Access, Equity, Diversity	D	0.75	0.75	85,398	84,313	-1,085	0	0	85,398	84,313	0	-1,085
Family Literacy	O	2.00	0.14	21,507	24,172	2,665	21,507	24,172	0	0	2,665	0
Futures ***	D	0.00	0.00	8,870	8,870	0	0	0	8,870	8,870	0	0
Black Teen Summit ***	D	0.00	0.00	5,500	5,500	0	0	0	5,500	5,500	0	0
SOS/Library Literacy	O	0.95	0.95	73,000	73,000	0	73,000	73,000	0	0	0	0
SSS/TRiO	D	3.50	3.50	302,178	292,810	-9,368	0	0	302,178	292,810	0	-9,368
La Via ***	D	0.00	0.00	4,000	4,000	0	0	0	4,000	4,000	0	0
South Asian Club	O	0.00	0.00	1,814	1,556	-258	0	0	1,814	1,556	0	-258
Spanish Club	O	0.00	0.00	1,129	1,328	199	0	0	1,129	1,328	0	199
Women's Studies	O	0.20	0.20	30,600	29,400	-1,200	0	0	30,600	29,400	0	-1,200
French Club	O	0.00	0.00	502	494	-8	0	0	502	494	0	-8
Hawaiian Music Club	O	0.00	0.00	527	295	-232	0	0	527	295	0	-232
Students for Social Justice	O	0.00	0.00	6,887	7,818	931	0	0	6,887	7,818	0	931
Hillel	O	0.00	0.00	444	432	-12	0	0	444	432	0	-12
GLBT	D	0.00	0.00	604	1,099	495	0	0	604	1,099	0	495
Pan African Connection	D	0.00	0.00	5,000	0	-5,000	0	0	5,000	0	0	-5,000
Muslim Student Association	O	0.00	0.00	4,313	1,512	-2,801	0	0	4,313	1,512	0	-2,801
ADN Bridges (nursing)	O	0.25	0.25	20,000	20,000	0	20,000	20,000	0	0	0	0
Black Student Union	D	0.00	0.00	741	741	0	0	0	741	741	0	0
STEM	O	1.00	1.00	60,376	63,904	3,528	0	0	60,376	63,904	0	3,528
Japanese Club	D	0.00	0.00	999	1,195	196	0	0	999	1,195	0	196
African Culture Club	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Pace	O	0.00	0.00	31,640	0	-31,640	0	0	31,640	0	0	-31,640
Indo-Pak Club	D	0.00	0.00	250	0	-250	0	0	250	0	0	-250
Middle Eastern Club	D	0.00	0.00	317	0	-317	0	0	317	0	0	-317
Korean Campus Crusade	D	0.00	0.00	250	250	0	0	0	250	250	0	0
Stem Club	O	0.00	0.00	11,626	2,473	-9,153	0	0	11,626	2,473	0	-9,153
Payo	D	0.00	0.00	50	250	200	0	0	50	250	0	200
Book Vouchers	O	0.00	0.00	37,500	37,500	0	0	0	37,500	37,500	0	0
Student Tuition Assistance	O	0.00	0.00	150,000	150,000	0	0	0	150,000	150,000	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	189,206	182,310	-6,896	0	0	189,206	182,310	0	-6,896
Disability Services (Student Support/Counseling)- 30300	O	3.50	3.50	194,693	186,617	-8,076	0	0	194,693	186,617	0	-8,076
Diversity/Prof Scholar (Faculty Hiring Initiative)	D	4.00	4.00	189,140	189,140	0	0	0	189,140	189,140	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	401,388	381,565	-19,823	0	0	401,388	381,565	0	-19,823
Intensive English Program- 15400	O	7.00	7.00	270,957	294,745	23,788	0	0	270,957	294,745	0	23,788
TRIO/Student Support Services- 55320	D	3.00	3.00	233,506	56,153	-177,353	0	0	233,506	56,153	0	-177,353
College For Kids program*** - 42500	D	1.00	1.00	60,065	51,257	-8,808	0	0	60,065	51,257	0	-8,808
Adult Education - 23000	O	8.00	8.00	160,680	167,768	7,088	0	0	160,680	167,768	0	7,088
Academic Development Center/Title III 24000	D	5.25	5.25	75,099	343,716	268,617	0	0	75,099	343,716	0	268,617
Center for Academic Success 10200	O	5.50	5.50	291,333	292,206	873	0	0	291,333	292,206	0	873
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Sister-to-Sister	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
Transfer Center (HECA Grant)-206302	D	----	----	0	0	0	0	0	0	0	0	0
Women's Program/Services -101411	O	----	----	0	0	0	0	0	0	0	0	0
Cooperative Learning Center -101166 or 101167?	D	----	----	0	0	0	0	0	0	0	0	0
TRIO/Educational Talent Search *** -206328	D	----	----	0	0	0	0	0	0	0	0	0
Brothers United	D	----	----	0	0	0	0	0	0	0	0	0
Sister to Sister	D	----	----	0	0	0	0	0	0	0	0	0
PRAIRIE STATE COLLEGE												
Office of Minority Student Affairs	D	3.00	3.00	186,033	247,355	61,322	0	0	186,033	247,355	0	61,322
Returning Students Program (formerly "Women")	D	0.10	0.10	4,318	4,415	97	0	0	4,318	4,415	0	97
Workforce Training and Services (WIA)	D	*3.0	*3.0	280,257	139,091	-141,166	0	0	280,257	139,091	0	-141,166
Student Activities	D	2.00	1.50	136,508	106,691	-29,817	0	0	136,508	106,691	0	-29,817
Kids@ College	O	0.10	0.10	16,000	22,500	6,500	0	0	16,000	22,500	0	6,500
Child Care Center	O	10.00	10.00	689,097	723,072	33,975	92,000	27,700	597,097	695,372	-64,300	98,275
International Studies	O	0.10	0.10	5,150	5,150	0	0	0	5,150	5,150	0	0
Adult Education (ABE/GED, ESL)	D	9.00	9.00	257,776	351,208	93,432	0	0	257,776	351,208	0	93,432
Intercollegiate Athletics	O	4.00	4.00	348,000	340,332	-7,668	0	0	348,000	340,332	0	-7,668
Extracurricular Activities	O	0.50	0.50	28,500	28,361	-139	0	0	28,500	28,361	0	-139
Special Needs	D	1.70	1.70	74,879	96,519	21,640	0	0	74,879	96,519	0	21,640
Student Success Center	O	2.00	2.00	290,262	311,274	21,012	0	0	290,262	311,274	0	21,012
TRIO - Student Support Services Grant	D	3.00	3.00	220,000	213,180	-6,820	0	0	220,000	213,180	0	-6,820
TRIO - Talent Search	D	0.00	4.00	0	230,000	230,000	0	0	0	230,000	0	230,000
Predominately Black Instital Grant (SySTEMic Change Grant)	D	0.00	4.00	0	588,686	588,686	0	0	0	588,686	0	588,686
Predominately Black Instit. Grant (Formula Grant)	D	0.00	**1.00	0	250,000	250,000	0	0	0	250,000	0	250,000
Employment Opportunity Grant	D	0.00	** .33	0	164,000	164,000	0	0	0	164,000	0	164,000
Chase	D	0.00	** .33	0	50,000	50,000	0	0	0	50,000	0	50,000
Digital Divide	D	0.00	** .33	0	80,000	80,000	0	0	0	80,000	0	80,000
Calumet Green	D	0.00	** .10	0	24,262	24,262	0	0	0	24,262	0	24,262
Green Job Initiatives	D	0.00	0.05	0	5,752	5,752	0	0	0	5,752	0	5,752
Outcomes Assessment Initiative	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Title III Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0
College Success Seminar Project (Man Up)	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Predominately Black Instit. Grant*** (E=MC2 project - see explain. below-C)	D	4.00	0.00	600,000	0	-600,000	0	0	600,000	0	0	-600,000

***No longer exists

Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
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AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted		
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State	Other
REND LAKE COLLEGE													
Affirmative Action Office	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
STARS (TRIO)	D	2.50	2.50	310,775	261,840	-48,935	0	0	310,775	261,840	0	0	-48,935
Teen Parent Services***	D	2.50	2.50	123,149	0	-123,149	101,289	0	21,860	0	-101,289	0	-21,860
Vocational Special Pop/Tutoring	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Skills Center-Adult Ed	D	4.00	4.00	293,555	285,896	-7,659	184,958	99,066	108,597	186,830	-85,892	0	78,233
SOS-Literacy	D	0.75	0.75	45,000	43,288	-1,712	45,000	43,288	0	0	-1,712	0	0
Counseling-Special Needs/DAS	O	0.00	0.00	0	2,634	2,634	0	0	0	2,634	0	0	2,634
Alternative Education***	D	1.00	1.00	101,617	95,648	-5,969	0	0	101,617	95,648	0	0	-5,969
Upward Bound (TRIO)***	D	3.00	3.00	238,987	273,833	34,846	0	0	238,987	273,833	0	0	34,846
Youth Enhancement Services	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
LEC/Tutoring Programs	O	0.00	0.00	0	29,454	29,454	0	0	0	29,454	0	0	29,454
IL. Cooperative Work Study	O	0.00	0.00	23,920	21,500	-2,420	23,920	21,500	0	0	-2,420	0	0
AmeriCorps	O	1.25	1.25	712,356	678,469	-33,887	0	0	712,356	678,469	0	0	-33,887
Financial Aid Department	O	3.00	4.00	192,645	224,386	31,741	0	0	192,645	224,386	0	0	31,741
CCAMPIS Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Student Success Grant	D	1.00	1.00	97,551	0	-97,551	97,551	0	0	0	-97,551	0	0
Perkins/NonTraditional Students	D	0.50	0.50	16,234	18,094	1,860	0	0	16,234	18,094	0	0	1,860
Perkins/Special Pop	D	0.50	0.50	33,339	31,826	-1,513	0	0	33,339	31,826	0	0	-1,513
RICHLAND COMMUNITY COLLEGE													
Disability Accomodations Services	D	3.00	3.00	132,997	132,997	0	132,997	132,997	0	0	0	0	0
Black Drama Club	D	-----	-----	0	0	0	0	0	0	0	0	0	0
TRIO, Student Success Services	O	4.50	4.50	281,348	281,348	0	0	0	281,348	281,348	0	0	0
Carl Perkins	O	1.00	1.00	163,389	163,389	0	0	0	163,389	163,389	0	0	0
BSA	D	-----	-----	1,040	1,040	0	1,040	1,040	0	0	0	0	0
College Transitions	D	-----	-----	0	0	0	0	0	0	0	0	0	0
ISTEP/Displace Homemakers	D	-----	-----	0	0	0	0	0	0	0	0	0	0
Diversity Committee	D	-----	-----	13,585	13,585	0	13,585	13,585	0	0	0	0	0
ABE/GED/ESL (Federal)	O	3.00	3.00	44,371	58,308	13,937	0	0	44,371	58,308	0	0	13,937
ABE/GED/ESL/Literacy (State)	O	-----	-----	73,328	59,950	-13,378	73,328	59,950	0	0	-13,378	0	0
ROCK VALLEY COLLEGE													
Adult Education Center (ABE/GED/ESL)	D	13.00	14.00	959,915	1,197,996	238,081	367,510	414,586	592,405	783,410	47,076	0	191,005
Association for Latin American Students	D	0.00	0.00	5,302	4,247	-1,055	0	0	5,302	4,247	0	0	-1,055
Black Student Alliance	D	0.00	0.00	17,810	23,085	5,275	0	0	17,810	23,085	0	0	5,275
Disability Support Services	D	7.00	8.00	255,715	185,770	-69,945	0	0	255,715	185,770	0	0	-69,945
High School Connections***	O	9.00	10.00	224,748	109,930	-114,818	0	0	224,748	109,930	0	0	-114,818
International Program (Mary Foreman)	D	6.75	7.75	78,833	66,670	-12,163	0	0	78,833	66,670	0	0	-12,163
Minority Transfer Center	D	5.50	5.50	116,177	367,373	251,196	0	0	116,177	367,373	0	0	251,196
Perkins Support Services	O	8.00	9.00	417,945	410,237	-7,708	31,520	29,246	386,425	380,991	-2,274	0	-5,434
Services to Women	D	22.00	22.00	6,978	6,476	-502	0	0	6,978	6,476	0	0	-502
Upward Bound***	D	9.00	10.00	478,569	508,283	29,714	0	0	478,569	508,283	0	0	29,714
Refugee and Immigrant Services	D	15.00	16.00	517,326	446,159	-71,167	68,013	107,249	449,313	338,910	39,236	0	-110,403
Multicultural Initiatives	D	4.50	5.50	3,338	3,392	54	0	0	3,338	3,392	0	0	54
Illinois Dept of Transportation	D	1.25	2.25	197,606	64,101	-133,505	0	0	197,606	64,101	0	0	-133,505
Learning Opportunity Center	D	1.00	2.00	275,241	331,804	56,563	0	0	275,241	331,804	0	0	56,563
Student Success	O	1.00	2.00	197,469	108,339	-89,130	197,469	108,339	0	0	-89,130	0	0
VA Vocational Rehab	D	0.50	1.50	21,602	30,825	9,223	0	0	21,602	30,825	0	0	9,223
SANDBURG COLLEGE, CARL													
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	146,650	139,320	-7,330	146,650	0	0	139,320	-146,650	0	139,320
GED, ABE	O	7.00	7.00	250,312	247,810	-2,502	250,312	148,690	0	99,120	-101,622	0	99,120
ESL	D	0.50	0.50	17,135	16,965	-170	17,135	10,180	0	6,785	-6,955	0	6,785
Gale Scholars Program (partnership with public schools)	O	0.20	0.20	9,145	9,465	320	0	0	9,145	9,465	0	0	320
TRIO (Student Support Services)	O	3.00	3.00	183,403	183,410	7	0	0	183,403	183,410	0	0	7
Upward Bound	O	3.00	3.00	284,495	270,270	-14,225	0	0	284,495	270,270	0	0	-14,225
Student Success Center	O	0.00	0.00	14,483	15,055	572	0	0	14,483	15,055	0	0	572

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.50	1.50	111,582	107,673	-3,909	0	0	111,582	107,673	0	-3,909
Title IV, Student Support Services	O	3.50	3.50	288,034	261,997	-26,037	0	0	288,034	261,997	0	-26,037
Peer Tutors (Sp. Pops & Perkins)	O	0.50	0.00	0	0	0	0	0	0	0	0	0
Learning Assistance Center	O	3.00	3.50	98,639	105,108	6,469	0	0	98,639	105,108	0	6,469
Cross Cultural	D	0.50	0.50	29,308	26,742	-2,566	0	0	29,308	26,742	0	-2,566
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	1.50	3.00	111,582	284,754	173,172	0	0	111,582	284,754	0	173,172
Carl Perkins Special Needs (Federal)	O	3.50	2.00	288,034	175,171	-112,863	0	0	288,034	175,171	0	-112,863
Minority Transfer Center (State)	O	0.50	0.00	0	0	0	0	0	0	0	0	0
Gear UP (Federal)	D	3.00	0.00	98,639	0	-98,639	0	0	98,639	0	0	-98,639
Talent Search (Federal)	D	0.50	3.00	29,308	230,000	200,692	0	0	29,308	230,000	0	200,692
SOUTH SUBURBAN COLLEGE OF COOK COUNTY												
Academic Assistance Center	O	5.00	5.00	565,649	582,618	16,969	59,393	61,174	506,256	521,444	1,781	15,188
LS-AMP Grant	D	2.00	2.00	11,237	11,574	337	11,237	11,574	0	0	337	0
Cultural Diversity	D	0.50	0.50	47,478	48,902	1,424	0	0	47,478	48,902	0	1,424
Disabled Student Services	D	2.00	2.00	181,674	187,124	5,450	0	0	181,674	187,124	0	5,450
Returning Adult Programming	O	1.20	1.20	47,874	49,310	1,436	0	0	47,874	49,310	0	1,436
Special Needs	D	2.50	2.50	186,614	192,212	5,598	186,614	192,212	0	0	5,598	0
Minority Transfer Center	D	----	0.00	0	0	0	0	0	0	0	0	0
Job Training	O	8.00	8.00	666,727	686,729	20,002	666,727	686,729	0	0	20,002	0
(New) Student Help Center	O	6.00	6.00	440,540	453,756	13,216	0	0	440,540	453,756	0	13,216
Educational Talent Search	D	4.25	4.25	292,356	301,127	8,771	292,356	301,127	0	0	8,771	0
SOUTHEASTERN ILLINOIS COLLEGE												
Adult Education	O	1.50	1.50	114,309	109,308	-5,001	81,337	76,149	32,972	33,159	-5,188	187
Special Needs (Perkins)	O	2.00	2.00	146,338	118,133	-28,205	0	0	146,338	118,133	0	-28,205
Student Support Services	O	4.00	4.00	295,462	286,303	-9,159	0	0	295,462	286,303	0	-9,159
ADA	D	0.25	0.25	1,000	1,000	0	1,000	1,000	0	0	0	0
Early School Leavers (ESL)	O	0.75	0.75	60,000	50,000	-10,000	60,000	50,000	0	0	-10,000	0
SOUTHWESTERN ILLINOIS COLLEGE												
Minority Transfer Center	D	2.00	2.5	131,475	139,202	7,727	131,475	0	0	139,202	-131,475	139,202
Disability and Access Center formerly known as Spec. Services	D	7.63	8.38	399,647	392,688	-6,959	128,461	127,254	271,186	265,434	-1,207	-5,752
Career Center	O	8.00	8.68	413,630	386,511	-27,119	165,351	158,136	248,279	228,375	-7,215	-19,904
Personal Advocate Program	O	2.00	4.13	84,000	168,577	84,577	84,000	84,784	0	83,793	784	83,793
Adult Basic Education	O	7.00	8.5	1,200,000	1,314,637	114,637	1,200,000	1,314,637	0	0	114,637	0
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	25.00	19.55	1,071,570	1,044,073	-27,497	0	0	1,071,570	1,044,073	0	-27,497
SPOON RIVER COLLEGE												
Disability Support Services	D	1.50	0.00	60,309	0	-60,309	60,309	0	0	0	-60,309	0
Adult Education: ABE/ASE/ESL	O	6.00	6.00	149,639	219,056	69,417	114,113	173,105	35,526	45,951	58,992	10,425
Teen Services***	O	1.00	0.00	37,898	0	-37,898	37,898	0	0	0	-37,898	0
SOS Adult Volunteer Literacy Program	O	1.50	1.50	48,288	41,127	-7,161	48,288	41,127	0	0	-7,161	0
TRIO Student Support Services	D	4.00	4.00	204,444	213,180	8,736	0	0	204,444	213,180	0	8,736

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2011 AND 2012

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY12 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2011 - 2012 1-Year Change Dollars Budgeted	
		FY11	FY12	FY11	FY12		State	FY12	FY11	Other	FY12	State
TRITON COLLEGE												
Academic Success Center**	D	15.52	16.61	407,249	421,247	13,998	0	0	407,249	421,247	0	13,998
Access to Literacy	D	1.50	1.50	36,500	53,433	16,933	36,500	53,433	0	0	16,933	0
Adult Education* (Formerly Adult Basic Education)	D	22.50	13.00	2,218,479	2,281,273	62,794	974,169	1,023,535	1,244,310	1,257,738	49,366	13,428
Black Academic Student Association	D	0.00	0.03	250	300	50	0	0	250	300	0	50
Center for Access & Accommodative Services	D	3.25	4.25	268,883	322,212	53,329	0	0	268,883	322,212	0	53,329
Department of Human Services Food Stamp Employment Training	D	1.00	1.00	53,093	64,196	11,103	53,093	64,196	0	0	11,103	0
Gay Straight Alliance**	D	0.00	0.03	150	250	100	0	0	150	250	0	100
Latin American Club	D	0.00	0.03	350	0	-350	0	0	350	0	0	-350
Muslim Student Association**	D	0.00	0.03	0	0	0	0	0	0	0	0	0
My Roots Student Association	O	0.00	0.03	0	0	0	0	0	0	0	0	0
Nuevos Horizontes	O	3.25	3.00	154,699	173,798	19,099	0	0	154,699	173,798	0	19,099
Polish Student Association**	D	0.00	0.03	150	150	0	0	0	150	150	0	0
TRIO Student Services Program**	O	6.75	6.75	213,144	213,144	0	0	0	213,144	213,144	0	0
Triton College/Westlake Hospital Scholarship Program.	D	1.00	1.00	142,300	130,858	-11,442	0	0	142,300	130,858	0	-11,442
Title III - Strengthening Institutions	D	0.00	0.00	0	0	0	0	0	0	0	0	0
WAUBONSEE COMMUNITY COLLEGE												
Learning Enhancement Center	O	14.00	15.00	1,867,745	1,857,707	-10,038	0	0	1,867,745	1,857,707	0	-10,038
Access Center for Disabled Students	D	14.00	8.00	344,416	246,072	-98,344	0	0	344,416	246,072	0	-98,344
ABE/GED/ESL	O	10.00	10.00	1,571,574	1,593,841	22,267	610,300	621,251	961,274	972,590	10,951	11,316
Career Services	O	3.50	3.50	218,153	243,448	25,295	0	0	218,153	243,448	0	25,295
Entrepreneurial Project	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Support Services	O	11.00	6.00	254,028	260,006	5,978	0	0	254,028	260,006	0	5,978
Youth Services	O	3.50	2.50	216,841	261,600	44,759	0	0	216,841	261,600	0	44,759
Literacy	O	1.00	1.50	71,800	73,893	2,093	71,800	73,893	0	0	2,093	0
Eliminate the Digital Divide	O	0.25	0.50	35,555	20,435	-15,120	35,555	20,435	0	0	-15,120	0
Cultural Events/Student Organization	O	0.00	0.00	1,690	777	-913	0	0	1,690	777	0	-913
Family Literacy	O	0.00	0.00	3,390	7,851	4,461	0	0	3,390	7,851	0	4,461
Upward Bound***	O	3.00	3.00	246,700	269,885	23,185	0	0	246,700	269,885	0	23,185
Tech Prep Support	O	0.00	0.00	10,112	5,778	-4,334	10,112	5,778	0	0	-4,334	0
WIA Softskills Training	O	0.50	0.50	65,041	175,011	109,970	0	0	65,041	175,011	0	109,970
Employment Skills	O	1.00	1.00	15,585	50,002	34,417	0	0	15,585	50,002	0	34,417
Dunham Early College Academy***	O	0.00	0.00	160,362	55,290	-105,072	0	0	160,362	55,290	0	-105,072
Removing Barriers	O	2.00	6.00	191,462	792,534	601,072	0	0	191,462	792,534	0	601,072
WOOD COMMUNITY COLLEGE, JOHN												
Perkins III-IV	O	3.11	2.80	192,503	189,500	-3,003	0	0	192,503	189,500	0	-3,003
Educational Talent Search	O	4.03	4.83	303,284	303,284	0	0	0	303,284	303,284	0	0
Student Support Services	O	5.53	4.33	315,194	325,278	10,084	0	0	315,194	325,278	0	10,084
Upward Bound Quincy	O	2.67	0.00	250,000	0	-250,000	0	0	250,000	0	0	-250,000
Upward Bound Morgan/Pike	O	2.67	3.33	250,000	250,000	0	0	0	250,000	250,000	0	0
ICPS	D	0.00	0.00	1,000	1,600	600	0	0	1,000	1,600	0	600
Student Success	O	1.00	0.00	0	0	0	0	0	0	0	0	0
GRAND TOTALS		1,878.78	2,090.59	\$112,371,881	\$114,976,787	\$2,604,905	\$22,056,926	\$21,034,921	\$90,314,955	\$93,941,866	-\$1,022,005	\$3,626,910

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

----- Data Not Available