

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State	FY11	Other	FY11	State	Other
BLACK HAWK COLLEGE												
Programs												
Adult Education												
Adult Education-Federal Basic (FY08 Did not Break)	O	7.20	6.08	258,634	242,440	-16,194	0	0	258,634	242,440	0	-16,194
Adult Education-Federal EL Civics	D	1.40	1.08	36,292	40,303	4,011	0	0	36,292	40,303	0	4,011
Adult Education-State Basic	D	6.10	3.52	283,063	252,482	-30,581	283,063	252,482	0	0	-30,581	0
Adult Education-Public Aid	D	8.60	1.47	113,701	129,832	16,131	113,701	129,832	0	0	16,131	0
Adult Education-Performance 3410	D	5.00	2.40	178,889	165,042	-13,847	178,889	165,042	0	0	-13,847	0
ABE Administration	O	10.35	9.00	535,164	548,154	12,990	535,164	0	0	548,154	-535,164	548,154
ABE Administration-East	O	2.00	2.00	56,085	58,549	2,464	56,085	0	0	58,549	-56,085	58,549
Tech Center Administration	O	3.00	2.00	46,877	49,489	2,612	46,877	0	0	49,489	-46,877	49,489
Family Literacy Program - Secretary of State	O	9.80	1.80	144,500	152,300	7,800	144,500	152,300	0	0	7,800	0
Adult Education - Workforce Incentive	O	2.00	1.17	77,069	80,995	3,926	0	0	77,069	80,995	0	3,926
Eliminating the Digital Divide	O	2.20	0.00	50,000	43,000	-7,000	0	43,000	50,000	0	43,000	-50,000
Disability Service	D	1.35	1.00	107,442	103,906	-3,536	107,442	0	0	103,906	-107,442	103,906
Student Success Center /TRIO	D	3.85	2.00	160,706	154,611	-6,095	160,706	0	0	154,611	-160,706	154,611
Early School Leavers Program***	O	1.00	0.96	50,277	74,937	24,660	50,277	74,937	0	0	24,660	0
Optional Education Program***	O	2.80	2.12	186,157	201,233	15,076	186,157	201,233	0	0	15,076	0
ISBE Grow your own Grant	O	0.00	0.00	8,963	8,159	-804	8,963	8,159	0	0	-804	0
Joyce Foundation/Shifting Gears	O	0.00	0.00	0	0	0	0	0	0	0	0	0
DOL/Joined by a River: Logistics	O	2.40	1.00	415,823	228,369	-187,454	0	0	415,823	228,369	0	-187,454
Perkins General Grant	O	9.26	2.95	404,168	339,456	-64,712	0	0	404,168	339,456	0	-64,712
Perkins Innovations Grant Digital Divas	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Perkins Innovations	D	0.05	0.00	9,584	9,584	0	0	0	9,584	9,584	0	0
ICCB Innovations	D	0.00	0.00	0	5,160	5,160	0	5,160	0	0	5,160	0
Perkins/New Look/Healthcare	O	0.00	0.00	0	0	0	0	0	0	0	0	0
State Program Improvement	O	0.00	0.00	21,657	22,745	1,088	21,657	22,745	0	0	1,088	0
Scholarships												
Commitment to Diversity (MLK)***	O	0.00	----	3,513	0	-3,513	0	0	3,513	0	0	-3,513
Diversity Achievement Award	D	0.00	----	4,473	0	-4,473	0	0	4,473	0	0	-4,473
Diversity Achievement Award 75	O	0.00	----	22,103	0	-22,103	0	0	22,103	0	0	-22,103
International Diversity Achievement Award	D	0.00	----	2,400	0	-2,400	0	0	2,400	0	0	-2,400
Multicultural High Potential	D	0.00	----	7,258	0	-7,258	0	0	7,258	0	0	-7,258
Softball Achievement Award	D	0.00	----	16,531	0	-16,531	0	0	16,531	0	0	-16,531
Softball Achievement Award 50	D	0.00	----	8,952	0	-8,952	0	0	8,952	0	0	-8,952
Volleyball Achievement Award 50	O	0.00	----	14,037	0	-14,037	0	0	14,037	0	0	-14,037
Women's Basketball Achievement Award	D	0.00	----	18,251	0	-18,251	0	0	18,251	0	0	-18,251
Women's Basketball Achievement Award 50	D	0.00	----	3,270	0	-3,270	0	0	3,270	0	0	-3,270
Women's Basketball Achievement Award East	D	0.00	----	53,026	0	-53,026	0	0	53,026	0	0	-53,026
Women's Basketball Achievement Award East 75	D	0.00	----	1,094	0	-1,094	0	0	1,094	0	0	-1,094
Women's Basketball Achievement Award 50	D	0.00	----	1,458	0	-1,458	0	0	1,458	0	0	-1,458
Women's Volleyball Achievement Award	D	0.00	----	47,779	0	-47,779	0	0	47,779	0	0	-47,779
Women's Volleyball Achievement Award 75	D	0.00	----	1,841	0	-1,841	0	0	1,841	0	0	-1,841
CHICAGO – DALEY COLLEGE												
Adult Education Advisors	O	2.00	2.00	124,808	124,808	0	0	0	124,808	124,808	0	0
CBO-WSTI Advisors	O	2.00	1.00	98,587	47,814	-50,773	0	0	98,587	47,814	0	-50,773
College Advisors	O	5.00	7.50	257,453	374,723	117,270	0	0	257,453	374,723	0	117,270
Special Needs Services	D	1.77	1.50	69,272	79,355	10,083	0	0	69,272	79,355	0	10,083
Student Facilitators (discontinued during FY05)	O	0.00	0.00	0	0	0	0	0	0	0	0	0
TRIO - Student Support Services (new grant began during FY 2006)	O	2.50	0.00	0	0	0	0	0	0	0	0	0
TRIO - Upward Bound ***	O	0.00	0.00	0	0	0	0	0	0	0	0	0

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UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State	FY11	Other	FY11	State	Other
CHICAGO – KENNEDY-KING COLLEGE												
Talents Search***	D	3.00	3.00	300,087	300,087	0	0	0	300,087	300,087	0	0
Headstart Child Care***	D	10.00	10.00	193,876	193,876	0	0	0	193,876	193,876	0	0
PBI Project GEMS	D	0.00	0.00	0	0	0	0	0	0	0	0	0
PBI Formula	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Federal Basic (Adult Education)	---	29.00	29.00	222,710	222,710	0	0	0	222,710	222,710	0	0
Public Assitance (Adult Education)	---	45.00	45.00	372,976	372,976	0	372,976	372,976	0	0	0	0
State Basic (Adult Education)	---	15.00	15.00	300,000	300,000	0	300,000	300,000	0	0	0	0
State Performance (Adult Education)	---	5.00	5.00	109,089	109,089	0	109,089	109,089	0	0	0	0
Disability Access Center	D	----	----	0	0	0	0	0	0	0	0	0
Early School Leavers	---	0.00	----	0	0	0	0	0	0	0	0	0
PBI Nursing Grant	---	7.00	----	537,712	0	-537,712	0	0	537,712	0	0	-537,712
CHICAGO – MALCOLM X COLLEGE												
Academic Support Center	O	13.05	13.05	224,650	224,650	0	0	0	224,650	224,650	0	0
Placement Center	O	2.13	2.13	54,248	54,248	0	0	0	54,248	54,248	0	0
Disability Access Center	D	4.09	4.09	110,330	110,330	0	0	0	110,330	110,330	0	0
Transfer Center	D	2.45	0.00	0	0	0	0	0	0	0	0	0
TRIO Educational Opportunity Centers (EOC) Program	D	4.63	4.63	226,000	226,000	0	0	0	226,000	226,000	0	0
TRIO Talent Search (TS) Program	D	3.72	3.72	204,000	204,000	0	0	0	204,000	204,000	0	0
TRIO Upward Bound (UB) Program	D	3.08	3.08	220,000	220,000	0	0	0	220,000	220,000	0	0
Title V Hispanic Serving Institution Development Program	D	----	0.00	0	0	0	0	0	0	0	0	0
Early School Leaver	O	1.00	0.00	0	0	0	0	0	0	0	0	0
TRIO Student Support Services (SSS) Program	D	3.72	3.72	219,911	219,911	0	0	0	219,911	219,911	0	0
CHICAGO – OLIVE-HARVEY COLLEGE												
Academic Advisement	O	11.00	8.50	548,357	488,413	-59,944	0	0	548,357	488,413	0	-59,944
Assessment and Testing	O	2.50	1.50	123,803	178,245	54,442	0	0	123,803	178,245	0	54,442
Disability Services(Special needs)	D	5.50	4.50	180,749	169,555	-11,194	0	0	180,749	169,555	0	-11,194
Middle College	O	26.00	26.25	895,941	1,077,048	181,107	32,499	32,499	863,442	1,044,549	0	181,107
Transfer Center	O	0.50	0.50	15,015	22,761	7,746	0	0	15,015	22,761	0	7,746
TRIO Student Support Services	O	4.50	0.00	77,090	0	-77,090	0	0	77,090	0	0	-77,090
Academic Support Services	O	13.50	13.50	243,825	337,995	94,170	0	0	243,825	337,995	0	94,170
CHICAGO – TRUMAN COLLEGE, HARRY S												
Admissions & Advising Center ***	O	16.00	16.00	736,684	774,006	37,322	147,338	154,802	589,346	619,204	7,464	29,858
Computerized Testing Center	O	6.00	6.00	112,457	123,516	11,059	22,491	24,703	89,966	98,813	2,212	8,847
Special Services for Disabled Students/Touch Club	D	5.50	5.50	157,288	162,157	4,869	31,458	32,432	125,830	129,726	974	3,896
Career Planning and Placement	O	2.50	2.50	107,115	123,531	16,416	21,423	24,706	85,692	98,825	3,283	13,133
College Level Tutoring Services	O	35.00	35.00	428,215	437,382	9,167	0	0	428,215	437,382	0	9,167
Computerized Tutoring Center	O	4.60	5.00	139,534	165,419	25,885	27,907	33,084	111,627	132,335	5,177	20,708
Truman Middle College Alternative High School ***	D	27.00	25.00	1,591,623	1,540,515	-51,108	509,319	492,964	1,082,304	1,047,551	-16,355	-34,753
Gear Up ***	D	0.53	0.80	53,837	58,143	4,306	0	0	53,837	58,143	0	4,306
Louis Stokes Alliance for Minority Participation	D	0.00	0.00	4,000	5,000	1,000	0	0	4,000	5,000	0	1,000
TRIO Student Support Services	D	5.80	5.85	287,931	308,185	20,254	0	0	287,931	308,185	0	20,254
English as a Second Language+GED (grants)	D	211.00	140.00	5,327,312	4,333,405	-993,907	1,674,595	703,497	3,652,717	3,629,908	-971,098	-22,809
Transitional Bilingual Learning Community	O	1.00	1.00	0	0	0	0	0	0	0	0	0
Child Devel. Ctr. (Head Start, Pre-K, ISBE Food)	O	9.00	9.00	502,056	540,608	38,552	75,000	75,000	427,056	465,608	0	38,552
Middle School Teacher Quality Enhancement	D	0.00	0.00	0	0	0	0	0	0	0	0	0
HECA Truman-DePaul Bridge	D	0.50	0.50	0	14,000	14,000	0	0	0	14,000	0	14,000

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		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other	
CHICAGO – WASHINGTON COLLEGE, HAROLD													
African Student Association	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Student Union	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Black Women's Caucus	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Career Planning & Placement	D	2.50	0.00	115,893	0	-115,893	115,893	0	0	0	-115,893	0	0
CBO Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
CLIMB	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Common Ground Project (Pluralism)	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Computer-Assisted Instruction	D	6.00	0.00	98,800	0	-98,800	0	0	98,800	0	0	-98,800	0
Individual Needs (IN) Program	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Organization of Latin American Students	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Pre-Collegiate Program	D	1.00	0.00	100,000	0	-100,000	0	0	100,000	0	0	-100,000	0
Supported Employment (IL Dept. of Human Services)	O	3.50	0.00	153,686	0	-153,686	153,686	0	0	0	-153,686	0	0
Special Needs Center	O	10.00	6.25	206,817	229,818	23,001	0	0	206,817	229,818	0	23,001	0
Transfer Center	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Tutoring Services	O	50.00	14.00	415,518	585,079	169,561	0	0	415,518	585,079	0	169,561	0
Vocational Development Program, IDHS	O	2.50	0.00	128,322	0	-128,322	128,322	0	0	0	-128,322	0	0
CHICAGO – WRIGHT COLLEGE, WILBUR													
African American History Month	O	0.20	0.20	5,250	2,600	-2,650	0	0	5,250	2,600	0	-2,650	0
Future Teachers of Chicago/Illinois Bilingual Education of Chicago	O	0.05	0.05	1,000	0	-1,000	0	0	1,000	0	0	-1,000	0
Hispanic Heritage Month Activities	O	1.00	1.00	5,250	2,600	-2,650	0	0	5,250	2,600	0	-2,650	0
National Women's History Month Activities	O	0.02	0.02	5,250	2,600	-2,650	0	0	5,250	2,600	0	-2,650	0
Special Needs Office	O	2.50	2.50	110,100	114,600	4,500	0	0	110,100	114,600	0	4,500	0
Adult Education Support Services	D	3.00	3.00	407,655	442,349	34,694	0	0	407,655	442,349	0	34,694	0
State Public Assistance (Adult Education)	O	3.00	3.00	328,152	204,428	-123,724	328,152	204,428	0	0	-123,724	0	0
State Basic (Adult Education)	O	3.00	3.00	360,000	338,512	-21,488	360,000	338,512	0	0	-21,488	0	0
State Performance (Adult Education)	O	3.00	3.00	137,795	127,065	-10,730	137,795	127,065	0	0	-10,730	0	0
Federal Basic (Adult Education)	O	3.00	3.00	421,002	400,078	-20,924	0	0	421,002	400,078	0	-20,924	0
Cooperative Workstudy	O	0.00	0.00	18,150	9,120	-9,030	18,150	9,120	0	0	-9,030	0	0
Annual Ethnic Food Festival	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Clerical Excellence Awards	D	0.05	0.05	1,000	0	-1,000	0	0	1,000	0	0	-1,000	0
Job Training - Computer Certificates	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Workforce Investment Act Programming	D	3.00	3.00	0	0	0	0	0	0	0	0	0	0
Bilingual Nursing Education	D	0.50	0.50	0	0	0	0	0	0	0	0	0	0
Community Events**	O	0.15	0.15	35,000	17,500	-17,500	0	0	35,000	17,500	0	-17,500	0
Recruitment, Marketing, & Partnering	D	2.00	2.00	301,000	153,000	-148,000	0	0	301,000	153,000	0	-148,000	0
Student Awards***	D	0.05	0.05	0	0	0	0	0	0	0	0	0	0
Student Clubs & Assoc. (SGA)	D	0.40	0.40	87,519	93,127	5,608	0	0	87,519	93,127	0	5,608	0
Untenured Faculty Dinner	D	0.04	0.04	4,500	0	-4,500	0	0	4,500	0	0	-4,500	0
Carl F. Perkins Grants	O	3.00	3.00	0	337,993	337,993	0	0	0	337,993	0	337,993	0
Athletic Scholarships	O	0.00	0.00	10,222	10,805	583	0	0	10,222	10,805	0	583	0
Shifting Gears	O	0.00	----	0	0	0	0	0	0	0	0	0	0
Job Training - Bank Teller	D	0.50	----	0	0	0	0	0	0	0	0	0	0
Project Excel	D	3.50	----	0	0	0	0	0	0	0	0	0	0
Minority Health Programs	O	0.02	----	0	0	0	0	0	0	0	0	0	0
College Bridge Program*	D	3.00	----	0	0	0	0	0	0	0	0	0	0
Carreras En Salud****	O	3.00	----	85,000	0	-85,000	0	0	85,000	0	0	-85,000	0
TRIO/Student Support Services	O	1.00	----	253,518	0	-253,518	0	0	253,518	0	0	-253,518	0

* Funding discontinued beginning in FY09

** Formerly Multi Cultural Community Events

*** Student awards funding has been budgeted into various group budgets

**** Wright College is not the fiscal agent for Carreras En Salud. Funds listed represent grant funding used to pay student tuition in 2009-10.

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		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other	
DANVILLE AREA COMMUNITY COLLEGE													
National Science Foundation Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
DACC Century Scholars	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Student Success (ICCB)	D	0.00	0.00	112,571	0	-112,571	112,571	0	0	0	0	-112,571	0
Diversity	D	0.00	0.00	11,105	5,325	-5,780	0	0	11,105	5,325	0	0	-5,780
ENRICH	O	0.00	0.00	1,000	1,000	0	0	0	1,000	1,000	0	0	0
Student Diversity Advocate	D	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Perkins/Special Populations	O	1.25	0.50	71,355	66,060	-5,295	0	0	71,355	66,060	0	0	-5,295
TRIO (Student Support Services)	D	3.50	3.75	305,427	290,516	-14,911	0	0	305,427	290,516	0	0	-14,911
Interpreters/Notetakers	O	0.00	0.00	0	0	0	0	0	0	0	0	0	0
Illinois Center for Specialized Prof. Support (ICSPS)	O	0.00	0.00	1,500	1,500	0	0	0	1,500	1,500	0	0	0
A-MALE	D	0.00	----	0	0	0	0	0	0	0	0	0	0
WISE	D	0.00	----	0	0	0	0	0	0	0	0	0	0
Achieve the Dream	O	0.00	----	0	83,615	83,615	0	0	0	83,615	0	0	83,615
Middle College	O	0.00	----	0	50,000	50,000	0	0	0	50,000	0	0	50,000
DUPAGE, COLLEGE OF													
Center for Access and Accommodations previously Hlth&Spec Services Center	D	3.50	3.50	357,045	367,756	10,711	0	0	357,045	367,756	0	0	10,711
Adult Education (ABE/ASE/GED)	O	10.00	8.50	2,685,932	2,527,094	-158,838	857,156	926,429	1,828,776	1,600,665	69,273	0	-228,111
Academic ESL	O	0.00	0.00	558,197	580,525	22,328	0	0	558,197	580,525	0	0	22,328
Literacy Course for Special Needs Students	D	0.00	0.00	0	105,600	105,600	0	0	0	105,600	0	0	105,600
Student Success Grants	O	0.38	0.00	30,000	524,368	494,368	30,000	524,368	0	0	494,368	0	0
Non-traditional Careers***	D	0.80	0.88	56,073	64,135	8,062	0	0	56,073	64,135	0	0	8,062
New Look - NonTraditional Career Mentoring Group***	D	0.00	0.00	1,500	0	-1,500	0	0	1,500	0	0	0	-1,500
New Look - Direct Connect***	D	0.00	0.00	3,500	0	-3,500	0	0	3,500	0	0	0	-3,500
Martin Luther King Grant (Illinois Campus Compact)	D	0.00	0.00	300	0	-300	0	0	300	0	0	0	-300
Latino Outreach Center	D	0.00	0.25	0	25,000	25,000	0	0	0	25,000	0	0	25,000
African American/Latino Summit***	D	0.00	0.00	7,000	7,000	0	0	0	7,000	7,000	0	0	0
Multicultural Admission Specialist	D	1.00	0.75	66,229	51,236	-14,993	0	0	66,229	51,236	0	0	-14,993
Latino Student Visit Day***	D	0.00	0.00	0	11,600	11,600	0	0	0	11,600	0	0	11,600
Illinois Secretary of State: Leer es Poder (Reading is Power)	D	0.00	0.00	29,750	54,200	24,450	29,750	54,200	0	0	24,450	0	0
Illinois Secretary of State: People Educating People	O	0.00	0.00	39,000	41,000	2,000	39,000	41,000	0	0	2,000	0	0
Specialized College Readiness Counseling at Predominately Latino High	D	0.02	0.00	4,000	0	-4,000	0	0	4,000	0	0	0	-4,000
Student Activities Support for Ethnically Diverse Groups	D	0.08	0.00	1,044	0	-1,044	0	0	1,044	0	0	0	-1,044
Health & Special Services	O	3.50	----	357,045	0	-357,045	0	0	357,045	0	0	0	-357,045
Multicultural Center	O	0.00	----	0	0	0	0	0	0	0	0	0	0
Special Pops	D	0.38	----	30,000	0	-30,000	0	0	30,000	0	0	0	-30,000
Non-traditional Careers***	D	0.80	----	49,578	0	-49,578	0	0	49,578	0	0	0	-49,578
Multicultural Admission Specialist	D	1.00	----	66,229	0	-66,229	0	0	66,229	0	0	0	-66,229
Community Development Office***	D	1.50	----	56,655	0	-56,655	0	0	56,655	0	0	0	-56,655

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other
ELGIN COMMUNITY COLLEGE												
ABE/ESL	D	10.00	10.00	2,208,136	2,307,526	99,390	479,308	600,781	1,728,828	1,706,745	121,473	-22,083
ADAPT (Disabled Student Organization)	O	0.00	0.00	256	241	-15	0	0	256	241	0	-15
BSA (Black Student Association)	O	0.25	0.25	332	545	213	0	0	332	545	0	213
Business and Industry - Workforce Development Write Place	O	1.00	1.00	85,243	86,633	1,390	85,243	86,633	0	0	1,390	0
Muslim Student Association	O	0.75	1.00	57,332	67,059	9,727	0	0	57,332	67,059	0	9,727
OLAS (Organization of Latin American Students)	O	0.00	0.00	1	0	-1	0	0	1	0	0	-1
OLAS (Organization of Latin American Students)	O	0.25	0.25	122	2,839	2,717	0	0	122	2,839	0	2,717
Student Services Support	D	4.00	4.00	442,884	780,581	337,697	0	0	442,884	780,581	0	337,697
United Students of All Cultures	O	0.25	0.25	2,146	2,723	577	0	0	2,146	2,723	0	577
Intensive English Program	O	0.75	2.00	163,410	164,415	1,005	0	0	163,410	164,415	0	1,005
Perkins	D	1.00	3.00	276,785	307,658	30,873	0	0	276,785	307,658	0	30,873
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
Upward Bound	D	3.00	3.50	286,007	286,007	0	0	0	286,007	286,007	0	0
WIA LWIB 5 In School & Out of School	D	3.75	4.00	170,242	208,655	38,413	0	0	170,242	208,655	0	38,413
WIA LWIB 5 Summer Youth ARRA	D	0.00	2.50	222,865	76,827	-146,038	0	0	222,865	76,827	0	-146,038
WIA LWIB 8 Out of School	D	2.00	2.50	193,864	250,065	56,201	0	0	193,864	250,065	0	56,201
WIA Soft Skills	D	1.00	1.50	0	68,513	68,513	0	0	0	68,513	0	68,513
LWIB8 Adult (Workforce Development Council)	D	0.00	1.50	70,000	175,832	105,832	0	0	70,000	175,832	0	105,832
LWIB 8 Summer Youth ARRA	D	0.00	0.00	303,375	0	-303,375	0	0	303,375	0	0	-303,375
TANF Job Placement	O	1.00	1.50	98,140	98,140	0	0	0	98,140	98,140	0	0
Multicultural Affairs	O	0.00	0.00	18,572	18,877	305	0	0	18,572	18,877	0	305
Global International Studies (GIST)	O	0.00	1.00	0	7,315	7,315	0	0	0	7,315	0	7,315
Spanish Club	O	0.00	0.00	847	847	0	0	0	847	847	0	0
Asian Filipino	O	0.00	0.00	1,389	1,562	173	0	0	1,389	1,562	0	173
Chinese Club	O	0.00	0.00	61	167	106	0	0	61	167	0	106
Affirmative Action	O	0.10	-----	0	0	0	0	0	0	0	0	0
HARPER COLLEGE, WILLIAM RAINEY												
Access and Disabilities Services	D	24.00	24.00	1,196,305	1,371,163	174,858	335,700	318,454	860,605	1,052,709	-17,246	192,104
Access and Disabilities Services- Foundation Scholarships for students	D	0.00	0.00	5,775	4,850	-925	0	0	5,775	4,850	0	-925
Women's Program - Displaced Homemakers	D	5.00	5.00	363,398	350,445	-12,953	0	0	363,398	350,445	0	-12,953
Center for Multicultural Learning (CML) / Minority Student Transfer Ctr.	D	9.00	9.00	505,476	516,225	10,749	0	0	505,476	516,225	0	10,749
R.E.A.C.H. Summer Bridge Program (CML)	D	5.00	5.00	89,229	94,062	4,833	0	0	89,229	94,062	0	4,833
Admissions Outreach***	O	1.75	1.75	107,350	113,973	6,623	0	0	107,350	113,973	0	6,623
Admissions Outreach - Latino Summit Event	D	1.00	1.00	17,500	18,000	500	0	0	17,500	18,000	0	500
Admissions Outreach/Marketing and Collateral development	D	0.00	0.00	40,000	25,742	-14,258	0	0	40,000	25,742	0	-14,258
Diversity and Organizational Development	O	2.00	2.00	184,578	187,629	3,051	0	0	184,578	187,629	0	3,051
Diversity Symposium Event	O	1.00	0.00	9,000	0	-9,000	0	0	9,000	0	0	-9,000
Black Teen Leadership Symposium	D	1.00	1.00	12,817	0	-12,817	0	0	12,817	0	0	-12,817
Adult Educational Development	O	15.00	15.00	2,084,023	2,160,334	76,311	483,138	316,967	1,600,885	1,843,367	-166,171	242,482
ESL	O	15.50	15.50	1,680,740	1,598,959	-81,781	0	0	1,680,740	1,598,959	0	-81,781
Adult Education Bridge Program	O	0.00	0.00	23,699	20,000	-3,699	10,500	0	13,199	20,000	-10,500	6,801
Career Foundations	D	1.00	1.00	51,741	3,824	-47,917	49,941	0	1,800	3,824	-49,941	2,024
Dual Credit	O	1.00	1.00	54,056	55,698	1,642	0	0	54,056	55,698	0	1,642

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other
HEARTLAND COMMUNITY COLLEGE												
Disability Services	D	5.00	5.00	216,951	211,220	-5,731	0	0	216,951	211,220	0	-5,731
HALO (Heartland Acad for Learning Opportunities) Program	D	1.00	2.00	33,000	60,807	27,807	0	0	33,000	60,807	0	27,807
Carl D. Perkins (Student Support Only)	O	2.00	2.00	155,629	145,765	-9,864	0	0	155,629	145,765	0	-9,864
Community Action Block	O	0.00	0.20	15,518	33,949	18,431	0	0	15,518	33,949	0	18,431
Town of Normal Block Grant	O	0.00	0.00	33,451	26,549	-6,902	33,451	0	0	26,549	-33,451	26,549
CAMPIS (Childcare access means parents in school)	O	0.50	0.00	27,900	4,175	-23,725	0	0	27,900	4,175	0	-23,725
TRIO (Student Support Services Grant) - Project Rise	O	3.50	3.00	261,604	241,753	-19,851	0	0	261,604	241,753	0	-19,851
Community Education Youth Enrichment Program ***	O	2.00	2.00	86,940	88,600	1,660	0	0	86,940	88,600	0	1,660
DOE-PPPIG Heartland Equity and Inclusion Paraprof Pre-Service Prog Grant	O	0.00	2.00	0	213,786	213,786	0	0	0	213,786	0	213,786
Tech Prep with Area Vocational Center voc programs***	O	0.50	0.00	9,000	7,433	-1,567	0	0	9,000	7,433	0	-1,567
Challenger Learning Center ***	O	3.00	3.00	242,192	245,438	3,246	0	0	242,192	245,438	0	3,246
Dual Credit Academic Advisor ***	O	0.20	1.00	8,694	35,000	26,306	0	0	8,694	35,000	0	26,306
International Student Programs	O	3.00	3.00	305,818	299,580	-6,238	0	0	305,818	299,580	0	-6,238
Adult Education	O	11.00	14.00	553,437	615,282	61,845	103,807	128,972	449,630	486,310	25,165	36,680
HIGHLAND COMMUNITY COLLEGE												
Title IV, Student Support Services	O	4.00	4.00	314,047	280,020	-34,027	0	0	314,047	280,020	0	-34,027
Title IV, Upward Bound ***	O	3.00	3.00	293,240	297,845	4,605	0	0	293,240	297,845	0	4,605
ISBE Carl Perkins Grant	O	1.00	1.00	139,030	156,826	17,796	0	0	139,030	156,826	0	17,796
P-16 ***	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Dual Credit ***	O	0.10	0.10	8,000	8,000	0	0	0	8,000	8,000	0	0
Adult Education	O	6.00	6.00	322,575	290,233	-32,342	246,474	210,639	76,101	79,594	-35,835	3,493
Affirmative Action/Diversity	D	0.25	0.25	22,000	22,000	0	0	0	22,000	22,000	0	0
African American Scholarships	D	----	----	0	0	0	0	0	0	0	0	0
Physically Challenged Student Scholarships	D	----	----	0	0	0	0	0	0	0	0	0
ADA Coordinator/Disability Services	D	1.00	1.50	47,000	52,000	5,000	0	0	47,000	52,000	0	5,000
Early Engagement	O	----	----	0	0	0	0	0	0	0	0	0
ILLINOIS CENTRAL COLLEGE												
Disability Services	D	4.50	4.50	187,895	212,189	24,294	0	0	187,895	212,189	0	24,294
Special Academic Services	D	1.00	1.00	200,292	181,949	-18,343	0	0	200,292	181,949	0	-18,343
Student Support Services	D	5.00	5.00	325,991	325,991	0	0	0	325,991	325,991	0	0
AES/ CILCO College Yes ***	D	0.50	0.50	60,000	60,000	0	0	0	60,000	60,000	0	0
Upward Bound ***	D	3.00	3.00	314,198	314,198	0	0	0	314,198	314,198	0	0
ILLINOIS EASTERN - FRONTIER COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	D	3.00	3.00	153,703	153,000	-703	98,676	98,000	55,027	55,000	-676	-27
Literacy	D	1.40	1.40	60,000	57,000	-3,000	60,000	57,000	0	0	-3,000	0
Perkins(Disadvantaged Students)	D	1.00	1.00	45,272	33,663	-11,609	45,272	33,663	0	0	-11,609	0
Student Success Network	D	1.00	1.00	25,724	26,367	643	25,724	26,367	0	0	643	0
ILLINOIS EASTERN - LINCOLN TRAIL COMMUNITY COLLEGE												
Job Location Development (JLD)	D	0.30	0.30	10,000	5,000	-5,000	10,000	5,000	0	0	-5,000	0
Literacy	D	----	----	0	0	0	0	0	0	0	0	0
Perkins(Disadvantaged Students)	D	1.00	1.00	45,865	40,131	-5,734	32,470	27,546	13,395	12,585	-4,924	-810
Single Parent/Displaced Homemaker	D	----	----	0	0	0	0	0	0	0	0	0
Student Success Network	D	----	----	0	0	0	0	0	0	0	0	0
Talent Search	D	----	----	0	0	0	0	0	0	0	0	0
Upward Bound Program	D	----	----	0	0	0	0	0	0	0	0	0
Welfare to Work	D	----	----	0	0	0	0	0	0	0	0	0

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11	FY10 Other	FY11	State	Other
ILLINOIS EASTERN - OLNEY COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	O	0.97	1.12	26,177	30,454	4,277	26,177	30,454	0	0	4,277	0
Advanced Technology	D	----	----	0	0	0	0	0	0	0	0	0
Deferred Maintenance	D	----	----	0	0	0	0	0	0	0	0	0
IL Employment Training Cntr (IETC)	D	----	----	0	0	0	0	0	0	0	0	0
International/ English as a Sec Lang	D	----	----	0	0	0	0	0	0	0	0	0
Job Location Development (JLD)	D	0.21	0.21	10,000	10,021	21	10,000	10,021	0	0	21	0
Literacy	D	----	----	0	0	0	0	0	0	0	0	0
Perkins(Disadvantaged Students)	O	1.99	1.51	81,628	79,825	-1,803	81,628	79,825	0	0	-1,803	0
Single Parent/Displaced Homemaker	O	0.90	0.90	58,776	59,000	224	58,776	59,000	0	0	224	0
Student Success Network	D	----	----	0	0	0	0	0	0	0	0	0
Talent Search	D	----	----	0	0	0	0	0	0	0	0	0
Upward Bound Program	D	----	----	0	0	0	0	0	0	0	0	0
Welfare to Work	D	----	----	0	0	0	0	0	0	0	0	0
Student Success Grant	D	----	----	0	0	0	0	0	0	0	0	0
ILLINOIS EASTERN - WABASH COMMUNITY COLLEGE												
Adult Basic/Adult Secondary Ed	D	----	----	0	0	0	0	0	0	0	0	0
Education to Careers	D	----	----	0	0	0	0	0	0	0	0	0
IL Employment Training Cntr (IETC)	D	----	----	0	0	0	0	0	0	0	0	0
International/ English as a Sec Lang	D	----	----	0	0	0	0	0	0	0	0	0
Job Location Development (JLD)	D	1.00	1.00	12,500	12,500	0	10,000	10,000	2,500	2,500	0	0
Literacy	D	----	----	0	0	0	0	0	0	0	0	0
Perkins (Disadvantaged Students)	D	2.00	2.00	47,930	44,417	-3,513	47,930	44,417	0	0	-3,513	0
Single Parent/Displaced Homemaker	D	----	----	0	0	0	0	0	0	0	0	0
Student Success Network	D	----	----	0	0	0	0	0	0	0	0	0
Talent Search	D	----	----	0	0	0	0	0	0	0	0	0
Upward Bound Program	D	----	----	0	0	0	0	0	0	0	0	0
Welfare to Work	D	----	----	0	0	0	0	0	0	0	0	0
ICCB Restricted Tech Support	D	----	----	0	0	0	0	0	0	0	0	0
ILLINOIS VALLEY COMMUNITY COLLEGE												
Student Support Services (TRIO)	D	4.00	4.00	301,846	290,652	-11,194	0	0	301,846	290,652	0	-11,194
Adult Education (ABE/GED/ESL)	D	7.00	7.00	380,603	407,160	26,557	0	0	380,603	407,160	0	26,557
People of the World End Racism (POWER)	O	0.25	0.25	1,500	1,050	-450	0	0	1,500	1,050	0	-450
Black Student Association	O	----	0.25	0	500	500	0	0	0	500	0	500
Gay/Straight Alliance	O	----	0.25	0	1,000	1,000	0	0	0	1,000	0	1,000
Student Veteran's Association	O	----	0.25	0	250	250	0	0	0	250	0	250
Carl Perkins	D	1.75	1.75	57,998	48,180	-9,818	0	0	57,998	48,180	0	-9,818
Academic Dev Center/Special Needs	D	9.00	9.00	520,738	566,311	45,573	0	0	520,738	566,311	0	45,573
Partnership for College and Career Success (PCCS) Grant	O	0.50	0.50	1,145	3,024	1,879	0	0	1,145	3,024	0	1,879

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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10	FY11	FY10	FY11	State	Other
JOLIET JUNIOR COLLEGE												
Project Achieve*	D	21.00	5.00	399,742	390,465	-9,277	0	390,465	399,742	0	390,465	-399,742
STAR Program*	D	4.00	5.00	324,578	110,000	-214,578	0	110,000	324,578	0	110,000	-324,578
Carl Perkins*	D	0.00	----	240,612	322,520	81,908	0	322,520	240,612	0	322,520	-240,612
Division of Adult and Family Services*	D	26.00	10.00	2,698,234	1,473,384	-1,224,850	911,426	1,473,384	1,786,808	0	561,958	-1,786,808
Division of Adult and Family Services* ICCB	D	----	10.00	0	958,495	958,495	0	0	0	958,495	0	958,495
Division of Adult and Family Services* Federal	D	----	10.00	0	476,678	476,678	0	476,678	0	0	476,678	0
ESL for Citizenship & Literacy* Federal	D	26.00	10.00	54,269	59,356	5,087	0	59,356	54,269	0	59,356	-54,269
SOS Volunteer Literacy Tutorials*	D	26.00	10.00	43,500	45,500	2,000	43,500	0	0	45,500	-43,500	45,500
Special Needs	D	26.00	5.00	151,000	402,563	251,563	0	402,563	151,000	0	402,563	-151,000
Student Success	D	1.00	1.00	498,978	498,978	0	498,978	498,978	0	0	0	0
Tech Prep* (PCCS formerly Tech Prep)***	D	10.00	10.00	233,890	233,890	0	100,000	133,890	133,890	100,000	33,890	-33,890
PCCS Collaborative (formerly Tech Prep)	O	0.00	----	2,000	6,000	4,000	0	6,000	2,000	0	6,000	-2,000
Project Success	D	10.00	10.00	23,487	23,477	-10	0	23,477	23,487	0	23,477	-23,487
Multicultural Student Affairs	O	4.00	5.00	295,675	300,740	5,065	0	300,740	295,675	0	300,740	-295,675
Women's College	O	5.00	----	20,807	5,250	-15,557	0	5,250	20,807	0	5,250	-20,807
Early School Leavers	D	1.00	----	145,864	50,000	-95,864	40,000	0	105,864	50,000	-40,000	-55,864
TANF	O	26.00	10.00	189,486	203,817	14,331	0	203,817	189,486	0	203,817	-189,486
AACC Plus 50	D	2.00	3.00	29,526	37,972	8,446	0	37,972	29,526	0	37,972	-29,526
Will WIA Career Seekers	D	5.00	3.00	469,070	172,800	-296,270	0	172,800	469,070	0	172,800	-469,070
Will WIA Work Certified	D	5.00	3.00	691,200	700,525	9,325	0	700,525	691,200	0	700,525	-691,200
Will WIA Youth ARRA Funds	D	1.00	3.00	244,009	0	-244,009	0	0	244,009	0	0	-244,009
Will Governor's Discretionary	O	1.00	3.00	0	80,418	80,418	0	80,418	0	0	80,418	0
Grundy County DWAC building regional workforce	D	1.00	3.00	70,000	0	-70,000	0	0	70,000	0	0	-70,000
Grundy County Rapid Response	O	1.00	3.00	49,953	4,441	-45,512	49,953	4,441	0	0	-45,512	0
Grundy County WIA 1B	D	5.00	3.00	378,023	313,390	-64,633	0	313,390	378,023	0	313,390	-378,023
Grundy County WIA Youth	D	1.00	3.00	192,107	188,575	-3,532	0	188,575	192,107	0	188,575	-192,107
Grundy County WIA YPN ARRA Funds	D	1.00	3.00	61,858	21,537	-40,321	0	21,537	61,858	0	21,537	-61,858
Grundy County WIA 1B ARRA Funds	D	1.00	3.00	230,894	85,839	-145,055	0	85,839	230,894	0	85,839	-230,894
Grundy County WIA 1D	O	----	3.00	49,953	4,442	-45,511	49,953	4,442	0	0	-45,511	0
Grundy County WIA DWAC Short Term	O	----	3.00	70,000	13,812	-56,188	70,000	13,812	0	0	-56,188	0
Business and Industry	O	----	3.00	121,281	130,203	8,922	0	0	121,281	130,203	0	8,922
CCAMPIS child care	O	1.00	2.00	44,675	44,675	0	0	44,675	44,675	0	44,675	-44,675
ISU Pilot Site Agreement	D	1.00	----	3,500	3,105	-395	0	3,105	3,500	0	3,105	-3,500
Multi-Cultural Transfer Center (under Counseling Department)	O	0.00	----	0	0	0	0	0	0	0	0	0
ENLACE (under Multicultural Student Affairs)	D	7.00	----	0	0	0	0	0	0	0	0	0
Employment Opportunities DCEO	D	----	----	0	0	0	0	0	0	0	0	0
IDOC Job Preparedness	O	----	----	0	0	0	0	0	0	0	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11	FY10 Other	FY11	State	Other
KANKAKEE COMMUNITY COLLEGE												
ALIVE Literacy Program	D	0.72	1.06	53,000	55,000	2,000	53,000	0	0	55,000	-53,000	55,000
Perkins	D	2.27	2.22	181,224	222,586	41,362	0	0	181,224	222,586	0	41,362
Ounce of Prevention (PTS/HFI)	D	4.78	0.00	311,224	0	-311,224	311,224	0	0	0	-311,224	0
Ounce of Prevention (DOULA)	D	0.86	0.00	63,432	0	-63,432	63,432	0	0	0	-63,432	0
Donated Funds Initiative	D	0.43	0.56	37,922	37,922	0	0	0	37,922	37,922	0	0
Parent Training Initiative	D	0.44	0.24	30,000	30,000	0	30,000	30,000	0	0	0	0
TRIO - Upward Bound***	D	3.44	3.33	347,834	347,834	0	0	0	347,834	347,834	0	0
TRIO - Educational Talent Search***	D	3.34	3.34	257,769	257,769	0	0	0	257,769	257,769	0	0
Youth Program Services/WIA***	O	4.00	7.27	236,693	257,362	20,669	0	0	236,693	257,362	0	20,669
Workforce Investment Act	D	12.75	9.50	1,940,471	2,189,920	249,449	0	0	1,940,471	2,189,920	0	249,449
Workforce Development (BITI)	D	0.35	0.00	62,710	62,958	248	62,710	62,958	0	0	248	0
TRIO - Student Support Services	O	2.57	2.46	302,705	290,516	-12,189	0	0	302,705	290,516	0	-12,189
Hispanic/Latino Student Heritage Club	D	0.00	0.00	1,000	1,000	0	0	0	1,000	1,000	0	0
African American Student Club	D	0.00	0.00	1,000	0	-1,000	0	0	1,000	0	0	-1,000
Brother to Brother Chapter***	D	0.00	0.00	1,450	1,450	0	0	0	1,450	1,450	0	0
United Way (Family Literacy/Baby Talk)	O	0.00	0.00	9,200	9,982	782	0	0	9,200	9,982	0	782
Walmart - Local foods initiative	D	0.30	0.00	33,215	0	-33,215	0	0	33,215	0	0	-33,215
Adult Education	O	8.00	8.00	387,764	414,467	26,703	275,619	286,332	112,145	128,135	10,713	15,990
Tech Prep/Career Pathways***	O	0.69	0.80	68,650	68,650	0	0	0	68,650	68,650	0	0
Project Quick Study	O	0.00	0.00	183,053	76,504	-106,549	0	0	183,053	76,504	0	-106,549
Student Success	O	0.00	2.37	0	166,608	166,608	0	166,608	0	0	166,608	0
College & Career Readiness	O	0.00	0.79	0	71,000	71,000	0	71,000	0	0	71,000	0
Bears Care	O	0.00	-----	0	0	0	0	0	0	0	0	0
Dads Make a Difference	O	0.00	-----	0	0	0	0	0	0	0	0	0

*** primarily serves secondary/high school or younger student populations

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10	FY11	FY10	FY11	State	Other
KASKASKIA COLLEGE												
Adult Ed	O	16.50	16.50	688,567	532,338	-156,229	334,599	266,169	353,968	266,169	-68,430	-87,799
TANF	O	1.70	2.84	120,922	74,632	-46,290	0	0	120,922	74,632	0	-46,290
Reading Link	O	2.10	1.74	65,000	66,932	1,932	65,000	66,932	0	0	1,932	0
C-City Family	O	2.30	2.31	28,000	30,555	2,555	28,000	30,555	0	0	2,555	0
Sandoval	O	2.40	2.14	29,750	25,644	-4,106	29,750	25,644	0	0	-4,106	0
Public Aid	O	0.80	3.56	50,789	44,365	-6,424	50,789	44,365	0	0	-6,424	0
State Basic	O	1.20	6.13	84,837	85,959	1,122	84,837	85,959	0	0	1,122	0
Federal Basic	O	1.00	7.86	75,433	83,605	8,172	0	0	75,433	83,605	0	8,172
Performance	O	3.00	2.80	76,193	84,146	7,953	76,193	84,146	0	0	7,953	0
Bridge	D	0.10	1.00	31,300	32,480	1,180	0	0	31,300	32,480	0	1,180
Perkins WINS	D	0.50	0.50	46,735	46,735	0	0	0	46,735	46,735	0	0
Dual Credit/Dual Enrollment***	O	1.50	1.50	1,202,800	1,202,800	0	0	0	1,202,800	1,202,800	0	0
KICK Program (Kids in College at Kaskaskia College)***	O	1.40	1.00	8,572	8,572	0	0	0	8,572	8,572	0	0
Students with Disabilities	D	0.35	0.50	6,375	8,275	1,900	0	0	6,375	8,275	0	1,900
Early Alert	O	0.15	0.15	6,300	6,300	0	0	0	6,300	6,300	0	0
Title III - Fast Forward	D	4.00	4.00	406,726	406,726	0	0	0	406,726	406,726	0	0
WIA Grants	O	0.10	0.10	983,460	436,404	-547,056	0	0	983,460	436,404	0	-547,056
GED/GED Scholarships	O	0.25	0.30	5,850	7,605	1,755	0	0	5,850	7,605	0	1,755
Veterans' Affairs	O	0.75	0.75	23,400	24,750	1,350	0	0	23,400	24,750	0	1,350
Work Study (Student Worker program)	O	0.30	0.50	5,327	6,925	1,598	0	0	5,327	6,925	0	1,598
Athletic Program	O	5.00	6.00	401,739	528,305	126,566	0	0	401,739	528,305	0	126,566
Recruitment	O	1.20	2.00	100,000	107,596	7,596	0	0	100,000	107,596	0	7,596
First Year College Experience	O	0.50	0.45	4,230	3,230	-1,000	0	0	4,230	3,230	0	-1,000
New Student Orientation	O	0.50	0.33	9,290	4,300	-4,990	0	0	9,290	4,300	0	-4,990
FAFSA Fridays/College Goal Sundays	O	1.00	1.00	24,941	24,941	0	0	0	24,941	24,941	0	0
Success Center	O	3.60	3.60	150,316	186,618	36,302	0	0	150,316	186,618	0	36,302
Career Services	O	0.75	0.75	22,608	23,798	1,190	0	0	22,608	23,798	0	1,190
Business Incubators	O	0.15	0.15	1,400	1,400	0	0	0	1,400	1,400	0	0
ESL Childcare Program	D	1.00	1.00	4,556	0	-4,556	0	0	4,556	0	0	-4,556
BSA	D	0.01	0.10	4,243	2,149	-2,094	0	0	4,243	2,149	0	-2,094
International Students and Friends	D	0.02	0.10	800	500	-300	0	0	800	500	0	-300
Black History Month	D	3.00	3.00	4,500	4,500	0	0	0	4,500	4,500	0	0
Diversity Meals	D	0.90	1.00	480	490	10	0	0	480	490	0	10
Professional Tutors	O	1.35	1.50	42,000	49,920	7,920	0	0	42,000	49,920	0	7,920
Peer Tutors	O	12.60	12.60	18,000	18,000	0	0	0	18,000	18,000	0	0
Transitional Advisor	O	0.25	0.25	7,750	75,764	68,014	0	0	7,750	75,764	0	68,014
Student Activities	O	0.60	0.60	129,380	121,454	-7,926	0	0	129,380	121,454	0	-7,926
TRiO Program	D	-----	5.00	0	268,897	268,897	0	0	0	268,897	0	268,897
Even Start	O	1.40	-----	95,700	0	-95,700	0	0	95,700	0	0	-95,700
NW Family	O	2.40	-----	29,750	0	-29,750	29,750	0	0	0	-29,750	0
ESL EL/Civics	D	0.50	-----	30,643	0	-30,643	0	0	30,643	0	0	-30,643
Women's History Trivis	D	1.00	-----	30	0	-30	0	0	30	0	0	-30
KISHWAUKEE COLLEGE												
Spanish General Ed. Development Classes	D	0.35	0.35	5,461	6,271	810	5,461	0	0	6,271	-5,461	6,271
Spanish General Ed. Development Testing	D	0.75	0.75	1,650	2,281	631	0	0	1,650	2,281	0	631
Special Needs Counseling Services	D	0.30	0.30	18,690	16,950	-1,740	0	0	18,690	16,950	0	-1,740
Minority Transfer Center	D	1.50	1.50	90,486	95,017	4,531	0	0	90,486	95,017	0	4,531
Assistive Resources Center/Disability Services	D	1.90	1.40	156,550	141,697	-14,853	38,225	0	118,325	141,697	-38,225	23,372
Adult Basic Education Program	O	3.00	3.00	126,380	136,579	10,199	126,380	136,579	0	0	10,199	0
Adult Student Connections	O	1.50	1.50	136,102	120,822	-15,280	116,102	0	20,000	120,822	-116,102	100,822
Bilingual Counseling/Hispanic Outreach	D	1.25	1.25	42,577	43,073	496	42,577	43,073	0	0	496	0
English as a Second Language Program	D	3.00	3.00	115,481	176,479	60,998	115,481	176,479	0	0	60,998	0
Family Literacy Program	O	1.75	1.75	78,980	66,904	-12,076	73,980	66,904	5,000	0	-7,076	-5,000
Literacy Program	D	1.00	1.30	45,000	45,000	0	45,000	45,000	0	0	0	0
Teen Parent Services Program***	O	0.75	0.75	39,900	42,235	2,335	39,900	42,235	0	0	2,335	0
WIA Youth Grant Dekalb County	O	2.50	2.72	181,406	165,956	-15,450	181,406	165,956	0	0	-15,450	0
IL Worknet Center	O	2.00	2.00	137,157	152,836	15,679	72,157	152,836	65,000	0	80,679	-65,000
Black Student Union	D	0.20	0.20	9,360	10,506	1,146	0	0	9,360	10,506	0	1,146
Latinos Unidos	O	0.05	0.05	2,439	2,571	132	0	0	2,439	2,571	0	132
International Student Org.	O	0.05	0.05	3,093	3,248	155	0	0	3,093	3,248	0	155

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State FY10	FY11	Other FY10	FY11	State	Other
LAKE COUNTY, COLLEGE OF												
ABE/ESL Federal Grant	O	2.44	2.20	299,380	369,782	70,402	0	0	299,380	369,782	0	70,402
Adult Education Performance	O	6.64	7.60	227,481	316,733	89,252	227,481	316,733	0	0	89,252	0
Adult Education State Grant	O	3.25	3.00	303,421	385,126	81,705	303,421	385,126	0	0	81,705	0
Afro-Fest	D	0.10	0.10	1,500	1,500	0	0	0	1,500	1,500	0	0
Back to School Rally	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Black History Month	O	0.25	0.25	5,000	5,000	0	0	0	5,000	5,000	0	0
Black Student Union	D	0.25	0.25	5,300	5,300	0	0	0	5,300	5,300	0	0
Cinco De Mayo	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Common Break	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Delta Academy	D	0.50	0.50	2,950	2,950	0	0	0	2,950	2,950	0	0
Diversity Scholarships	D	0.20	0.20	78,423	73,336	-5,087	0	0	78,423	73,336	0	-5,087
ELCIVICS	O	0.00	0.10	38,124	50,963	12,839	0	0	38,124	50,963	0	12,839
ESL Vocational Support Courses	D	1.20	1.20	58,068	55,000	-3,068	0	0	58,068	55,000	0	-3,068
Faculty and Staff Diversity Project	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Grill Day on the Mall	O	1.00	0.00	0	0	0	0	0	0	0	0	0
Harambee Bookshelf & Forum	D	0.00	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Hispanic Club	D	0.25	0.25	14,720	14,900	180	0	0	14,720	14,900	0	180
Job Center of Lake County	O	5.00	7.00	34,000	35,700	1,700	0	0	34,000	35,700	0	1,700
Juneteenth Celebration	D	1.00	0.50	10,500	10,500	0	0	0	10,500	10,500	0	0
Kwanzaa	D	0.00	0.00	0	0	0	0	0	0	0	0	0
Lakeshore Welcome Week	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Latino Day on the Mall	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Learning Assistance Center	O	2.50	2.50	87,000	92,000	5,000	0	0	87,000	92,000	0	5,000
Literacy Café	O	0.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Mardi Gras	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Mentoring & Retention for Underrepresented Populations	D	1.50	4.00	60,000	218,000	158,000	0	0	60,000	218,000	0	158,000
New Student Orientation	O	2.25	2.25	106,814	198,955	92,141	0	0	106,814	198,955	0	92,141
Perkins Grant	D	2.50	2.50	318,276	342,952	24,676	0	0	318,276	342,952	0	24,676
Public Assistance	O	2.51	2.50	172,160	185,886	13,726	172,160	185,886	0	0	13,726	0
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	20,000	20,000	0	0	0	20,000	20,000	0	0
Saturday Academy	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Saturday Youth Institute	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Special Community Outreach Events	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Special Needs Disabled	D	12.50	6.50	432,054	453,448	21,394	0	0	432,054	453,448	0	21,394
Student Club Luncheons with VP	D	0.00	0.00	500	0	-500	0	0	500	0	0	-500
Talent Search***	D	4.50	4.50	301,677	301,677	0	0	0	301,677	301,677	0	0
THRIVE	D	1.00	1.50	15,000	15,000	0	0	0	15,000	15,000	0	0
Women's Center	D	0.15	0.15	20,000	20,000	0	0	0	20,000	20,000	0	0
LAKE LAND COLLEGE												
Office of Disability Services	D	1.50	1.75	79,891	105,985	26,094	0	105,985	79,891	0	105,985	-79,891
Perkins Services	O	2.00	1.02	263,007	269,867	6,860	0	0	263,007	269,867	0	6,860
English as a Second Language	O	1.60	0.40	12,740	11,276	-1,464	0	0	12,740	11,276	0	-1,464
International Studies	O	1.00	1.00	89,889	81,853	-8,036	0	0	89,889	81,853	0	-8,036
Intensive English Language	O	1.00	1.00	41,700	42,750	1,050	0	0	41,700	42,750	0	1,050
Academic Advisement for Athletes	O	1.00	0.75	56,069	58,273	2,204	0	0	56,069	58,273	0	2,204
TRIO Student Support Services	O	3.50	3.50	250,860	238,496	-12,364	0	0	250,860	238,496	0	-12,364
TRIO Talent Search	O	3.00	3.00	226,600	226,600	0	0	0	226,600	226,600	0	0
Career Services (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	3,800	3,800	0	0	0	3,800	3,800	0	0
ABE/GEC	O	9.25	4.76	693,465	303,774	-389,691	693,465	303,774	0	0	-389,691	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other
LEWIS & CLARK COMMUNITY COLLEGE												
Student Support Services	O	4.48	4.48	314,574	292,311	-22,263	0	0	314,574	292,311	0	-22,263
Supported School to Work Transition	D	5.77	5.99	178,007	199,676	21,669	0	0	178,007	199,676	0	21,669
Talent Search	D	4.16	4.27	285,253	301,783	16,530	0	0	285,253	301,783	0	16,530
Upward Bound	D	3.96	4.05	293,695	308,121	14,426	0	0	293,695	308,121	0	14,426
Teen Parent	D	4.61	3.82	219,029	179,841	-39,188	10,541	0	208,488	179,841	-10,541	-28,647
Minority Affairs	D	0.46	0.46	33,597	34,904	1,307	0	0	33,597	34,904	0	1,307
Student Athletics	O	3.60	5.00	246,643	296,367	49,724	0	0	246,643	296,367	0	49,724
Special Learning Needs	O	0.63	0.50	41,082	33,161	-7,921	0	0	41,082	33,161	0	-7,921
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.78	1.65	108,339	109,516	1,177	0	0	108,339	109,516	0	1,177
Online Writing Lab	O	0.31	0.37	6,468	7,649	1,181	0	0	6,468	7,649	0	1,181
LINCOLN LAND COMMUNITY COLLEGE												
LLCC Springfield East Center	O	2.20	2.20	166,901	162,230	-4,671	0	162,230	166,901	0	162,230	-166,901
Multicultural Awareness Center	O	1.94	1.94	146,495	178,730	32,235	0	0	146,495	178,730	0	32,235
Learning Lab	O	6.54	6.54	203,406	209,943	6,537	78,690	0	124,716	209,943	-78,690	85,227
ABE/GED**	O	4.30	4.30	65,745	109,867	44,122	0	0	65,745	109,867	0	44,122
ESL**	D	2.30	2.30	118,788	136,622	17,834	0	136,622	118,788	0	136,622	-118,788
Vocational & Citizenship**	O	0.90	0.90	45,000	49,794	4,794	45,000	0	0	49,794	-45,000	49,794
Literacy	O	1.40	1.40	103,750	107,850	4,100	103,750	0	0	107,850	-103,750	107,850
H.I.R.E. Education Survey Granty	D	1.00	1.00	250,000	250,000	0	250,000	250,000	0	0	0	0
HIRE Education HCCTP Program	D	1.00	1.00	232,163	240,111	7,948	232,163	240,111	0	0	7,948	0
Perkins Title 1 (Post Secondary)	D	2.00	2.00	380,329	359,934	-20,395	0	359,934	380,329	0	359,934	-380,329
Perkins Title II (Partnerships for College & Career Success)***	O	2.30	2.30	173,175	173,735	560	0	0	173,175	173,735	0	560
ASAP Cohort Program	O	1.00	1.00	96,032	98,404	2,372	0	0	96,032	98,404	0	2,372
District Learning Resources - Dual Credit	O	2.00	2.00	151,313	159,928	8,615	0	0	151,313	159,928	0	8,615
Black Student Union	D	0.00	0.00	7,451	7,452	1	0	7,452	7,451	0	7,452	-7,451
Feminist Activist Coalition	D	0.00	0.00	7,184	6,021	-1,163	0	6,021	7,184	0	6,021	-7,184
Muslim Student Association	D	0.00	0.00	2,641	0	-2,641	0	0	2,641	0	0	-2,641
College Prep Academy Summer Youth	O	----	0.40	61,660	28,997	-32,663	0	0	61,660	28,997	0	-32,663
Tech Prep Support	O	----	2.00	16,803	16,803	0	0	0	16,803	16,803	0	0
Student Success Grant	D	----	0.30	0	232,092	232,092	0	232,092	0	0	232,092	0
SNAP (FSE & T)	D	----	1.25	35,548	34,848	-700	35,548	34,848	0	0	-700	0
LGTB	D	----	0.00	2,726	2,726	0	2,726	2,726	0	0	0	0
ISBE Grow Your Own Grant	O	----	1.00	5,796	8,960	3,164	0	0	5,796	8,960	0	3,164
Illinois Refugee & Immigrant Citizenship Initiative	D	----	1.00	11,170	9,941	-1,229	11,170	9,941	0	0	-1,229	0
Even Start	O	----	0.50	5,300	5,500	200	0	0	5,300	5,500	0	200
Cooperative Work Study	O	----	0.10	11,000	21,000	10,000	0	0	11,000	21,000	0	10,000
Athletic Scholarships	O	----	2.00	297,893	297,093	-800	0	0	297,893	297,093	0	-800
**Grants overlap = these 3 programs total \$333,283. Breakdown is approximate.												
*** Serves elementary and/or secondary school students.												
LOGAN COLLEGE												
Disabled Student Services	D	3.25	3.50	222,738	237,387	14,649	0	154,855	222,738	82,532	154,855	-140,206
Black Student Association	O	0.00	0.00	665	680	15	0	0	665	680	0	15
Chi Alpha	O	0.00	0.00	0	200	200	0	0	0	200	0	200
International Club	O	----	----	0	0	0	0	0	0	0	0	0

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State	FY11	Other	FY11	State	Other
MCHENRY COLLEGE												
Students with Disabilities	D	2.00	2.00	237,907	237,907	0	47,800	47,800	190,107	190,107	0	0
Multicultural	D	1.50	1.50	86,823	86,823	0	0	0	86,823	86,823	0	0
Campus Christian Fellowship	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Club Concordia	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Diverse Student Union	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
PRIDE	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Latinos Unidos	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Latter-Day Saint Student Association (LDSSA)	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Military Students and Veterans Club	O	-----	0.10	0	3,400	3,400	0	0	0	3,400	0	3,400
Pagan Fellowship	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Student Peace Action Network (SPAN)	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
National AIDS Day	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Latino Heritage Month	D	-----	0.10	0	3,400	3,400	0	0	0	3,400	0	3,400
Day of Silence (LGBTQA)	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Coming Out Week (LGTQA)	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
African American History Month	D	-----	0.10	0	3,400	3,400	0	0	0	3,400	0	3,400
Women's History Month	D	-----	0.10	0	3,400	3,400	0	0	0	3,400	0	3,400
Domestic Violence Awareness	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Sexual Violence Awareness	O	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
Martin Luther King Jr. Day	D	-----	0.05	0	3,400	3,400	0	0	0	3,400	0	3,400
MORAIN VALLEY COMMUNITY COLLEGE												
ABE/GED/ESL/Literacy	O	9.00	9.00	988,299	988,299	0	0	0	988,299	988,299	0	0
African American History Month	D	0.00	0.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Alliance of African American Students	D	0.00	0.00	250	300	50	0	0	250	300	0	50
Alliance of Latin American Students	D	0.00	0.00	250	300	50	0	0	250	300	0	50
Arab Heritage Month	D	0.00	0.00	2,000	2,200	200	0	0	2,000	2,200	0	200
Center for Disability Services	D	4.00	3.00	154,902	113,806	-41,096	0	0	154,902	113,806	0	-41,096
Developmental Education/Academic Skills Center	O	20.00	20.00	2,287,586	2,287,586	0	0	0	2,287,586	2,287,586	0	0
Educational Talent Search/TRIO ***	O	3.00	3.00	233,193	230,000	-3,193	0	0	233,193	230,000	0	-3,193
English Language Learner/ELL	O	2.00	2.00	3,000	3,000	0	0	0	3,000	3,000	0	0
Enrichment Program & Services/College & Career Readiness Program	O	1.00	1.00	125,000	125,000	0	125,000	125,000	0	0	0	0
Higher Education Issues for Latin American Students	D	0.00	0.00	700	700	0	0	0	700	700	0	0
Latin Cultural Awareness Month	D	0.00	0.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Minority Student Achievement	D	0.50	0.50	38,900	40,000	1,100	0	0	38,900	40,000	0	1,100
Minority Student Transfer Center	D	1.00	1.00	27,409	29,731	2,322	0	0	27,409	29,731	0	2,322
Multicultural Student Affairs	D	1.50	1.50	94,318	99,660	5,342	0	0	94,318	99,660	0	5,342
Muslim Student Association	D	0.00	0.00	300	300	0	0	0	300	300	0	0
Nursing (Mentoring Program/Tutoring)	D	0.00	0.00	6,625	4,582	-2,043	0	0	6,625	4,582	0	-2,043
Off-Campus, Eisenhower Center/MVEC, B.I.	D	4.00	4.00	138,585	129,472	-9,113	138,585	129,472	0	0	-9,113	0
Student Support Services/TRIO	D	3.50	3.00	235,689	247,584	11,895	0	0	235,689	247,584	0	11,895
Upward Bound/TRIO***	O	2.75	2.75	250,000	250,000	0	0	0	250,000	250,000	0	0
WIA Adult	O	1.45	2.00	246,935	200,000	-46,935	0	0	246,935	200,000	0	-46,935
WIA Dislocated Worker	O	1.45	2.00	377,113	250,000	-127,113	0	0	377,113	250,000	0	-127,113
WIA Youth Training Program ***	O	3.00	3.00	85,600	211,430	125,830	0	0	85,600	211,430	0	125,830
Women's History Month Program	D	0.00	0.00	1,000	1,200	200	0	0	1,000	1,200	0	200
ARRA Dislocated Worker Stimulus	O	1.00	-----	501,693	0	-501,693	0	0	501,693	0	0	-501,693
Tech Prep Support Grant	O	0.00	-----	0	0	0	0	0	0	0	0	0
Walmart Brighter Futures Grant	O	1.80	-----	274,121	0	-274,121	0	0	274,121	0	0	-274,121

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING
UNDERREPRESENTED STUDENTS AND STAFF
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11	FY10 Other	FY11	State	Other
MORTON COLLEGE												
Disabilities Specialist	D	1.00	1.00	55,988	57,667	1,679	0	0	55,988	57,667	0	1,679
Special Needs Testing Specialist	D	1.00	1.00	55,285	57,412	2,127	0	0	55,285	57,412	0	2,127
Academic Excellence	O	0.30	0.30	15,254	27,621	12,367	0	0	15,254	27,621	0	12,367
Leadership & Talent Scholarship	O	0.25	0.25	63,874	89,914	26,040	0	0	63,874	89,914	0	26,040
MC Foundation Scholarship	O	0.40	0.40	27,965	3,549	-24,416	0	0	27,965	3,549	0	-24,416
Women in Need	D	0.25	0.25	10,000	9,585	-415	0	0	10,000	9,585	0	-415
Adult Ed (ABE/GED/ESL) (includes Public Assistance & Adult Ed Specialist)	O	8.70	0.00	1,042,564	1,135,555	92,991	606,418	641,225	436,146	494,330	34,807	58,184
Continuing Education/Community Services	O	3.30	0.00	272,831	289,253	16,422	0	0	272,831	289,253	0	16,422
Project CARE	O	1.00	0.00	28,000	30,000	2,000	28,000	30,000	0	0	2,000	0
Campus Activity Board	O	-----	-----	24,000	24,000	0	0	0	24,000	24,000	0	0
Collegiate Leadership Development Program	D	-----	-----	3,000	3,600	600	0	0	3,000	3,600	0	600
Morton Ambassador Program	O	-----	-----	600	600	0	0	0	600	600	0	0
Nursing Club	O	-----	-----	600	600	0	0	0	600	600	0	0
Phi Theta Kappa-Honor Society	O	-----	-----	600	600	0	0	0	600	600	0	0
Womes Soccer Club	D	-----	-----	600	600	0	0	0	600	600	0	0
Student Success Grant	D	-----	-----	0	209,106	209,106	0	209,106	0	0	209,106	0
Minority Teacher Scholarship	D	0.00	-----	0	0	0	0	0	0	0	0	0
Title V Student Support-Hispanic- Serving Institution	D	0.30	-----	20,650	0	-20,650	0	0	20,650	0	0	-20,650
OAKTON COLLEGE												
ASSIST Services for students with disabilities	D	2.00	3.00	321,554	523,545	201,991	0	44,670	321,554	478,875	44,670	157,321
BNAT (Basic Nurse Assistant Training Program)	O	6.00	6.00	635,227	656,710	21,483	0	0	635,227	656,710	0	21,483
Cultures Week	O	0.00	0.00	17,701	5,450	-12,251	0	0	17,701	5,450	0	-12,251
Office of Access, Equity, Diversity	D	-----	0.75	20,000	85,398	65,398	0	0	20,000	85,398	0	65,398
Family Literacy	O	0.20	2.00	24,612	21,507	-3,105	0	21,507	24,612	0	21,507	-24,612
Futures ***	D	0.00	0.00	5,000	8,870	3,870	0	0	5,000	8,870	0	3,870
Black Teen Summit ***	D	-----	0.00	2,325	5,500	3,175	0	0	2,325	5,500	0	3,175
SOS/Library Literacy	O	0.88	0.95	69,600	73,000	3,400	0	73,000	69,600	0	73,000	-69,600
SSS/TRiO	D	3.50	3.50	316,749	302,178	-14,571	0	0	316,749	302,178	0	-14,571
La Via ***	D	-----	0.00	3,400	4,000	600	0	0	3,400	4,000	0	600
South Asian Club	O	0.00	0.00	250	1,814	1,564	0	0	250	1,814	0	1,564
Spanish Club	O	0.00	0.00	250	1,129	879	0	0	250	1,129	0	879
Women's Studies	O	0.20	0.20	28,400	30,600	2,200	0	0	28,400	30,600	0	2,200
French Club	O	0.00	0.00	250	502	252	0	0	250	502	0	252
Hawaiian Music Club	O	0.00	0.00	250	527	277	0	0	250	527	0	277
Students for Social Justice	O	0.00	0.00	4,000	6,887	2,887	0	0	4,000	6,887	0	2,887
Hillel	O	0.00	0.00	250	444	194	0	0	250	444	0	194
GLBT	D	0.00	0.00	250	604	354	0	0	250	604	0	354
Pan African Connection	D	0.00	0.00	800	5,000	4,200	0	0	800	5,000	0	4,200
Muslim Student Association	O	0.00	0.00	250	4,313	4,063	0	0	250	4,313	0	4,063
ADN Bridges (nursing)	O	0.25	0.25	20,000	20,000	0	0	20,000	20,000	0	20,000	-20,000
Black Student Union	D	0.00	0.00	250	741	491	0	0	250	741	0	491
STEM	O	1.00	1.00	59,300	60,376	1,076	0	0	59,300	60,376	0	1,076
Japanese Club	D	-----	0.00	250	999	749	0	0	250	999	0	749
African Culture Club	D	0.00	0.00	1,250	0	-1,250	0	0	1,250	0	0	-1,250
Pace	O	-----	0.00	0	31,640	31,640	0	0	0	31,640	0	31,640
Indo-Pak Club	D	-----	0.00	0	250	250	0	0	0	250	0	250
Middle Eastern Club	D	-----	0.00	0	317	317	0	0	0	317	0	317
Korean Campus Crusade	D	-----	0.00	0	250	250	0	0	0	250	0	250
Stem Club	O	-----	0.00	0	11,626	11,626	0	0	0	11,626	0	11,626
Payo	D	-----	0.00	0	50	50	0	0	0	50	0	50
Book Vouchers	O	-----	0.00	0	37,500	37,500	0	0	0	37,500	0	37,500
Student Tuition Assistance	O	-----	0.00	0	150,000	150,000	0	0	0	150,000	0	150,000

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State	FY11	Other	FY11	State	Other
PARKLAND COLLEGE												
Center for Excellence in Teaching and Learning - 22000	O	3.00	3.00	156,232	189,206	32,974	0	0	156,232	189,206	0	32,974
Disability Services (Student Support/Counseling)- 30300	O	3.50	3.50	196,125	194,693	-1,432	0	0	196,125	194,693	0	-1,432
Diversity/Prof Scholar (Faculty Hiring Initiative)	D	4.00	4.00	189,140	189,140	0	0	0	189,140	189,140	0	0
Voc Ed - Perkins- 55201	D	2.00	2.00	423,457	401,388	-22,069	0	0	423,457	401,388	0	-22,069
Intensive English Program- 15400	O	7.00	7.00	269,100	270,957	1,857	0	0	269,100	270,957	0	1,857
TRIO/Student Support Services- 55320	D	3.00	3.00	382,714	233,506	-149,208	0	0	382,714	233,506	0	-149,208
College For Kids program*** - 42500	D	1.00	1.00	60,056	60,065	9	0	0	60,056	60,065	0	9
Adult Education - 23000	O	8.00	8.00	176,496	160,680	-15,816	0	0	176,496	160,680	0	-15,816
Academic Development Center/Title III 24000	D	5.25	5.25	286,211	75,099	-211,112	0	0	286,211	75,099	0	-211,112
Center for Academic Success 10200	O	5.50	5.50	431,457	291,333	-140,124	0	0	431,457	291,333	0	-140,124
Club Latino	D	0.00	0.00	125	500	375	0	0	125	500	0	375
English Conversation Club (International Cultures)	D	0.00	0.00	125	500	375	0	0	125	500	0	375
International Students Association	D	0.00	0.00	125	500	375	0	0	125	500	0	375
Sister-to-Sister	D	0.00	0.00	125	500	375	0	0	125	500	0	375
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
Transfer Center (HECA Grant)-206302	D	----	----	0	0	0	0	0	0	0	0	0
Women's Program/Services -101411	O	----	----	0	0	0	0	0	0	0	0	0
Cooperative Learning Center -101166 or 101167?	D	----	----	0	0	0	0	0	0	0	0	0
TRIO/Educational Talent Search *** -206328	D	----	----	0	0	0	0	0	0	0	0	0
Brothers United	D	----	----	0	0	0	0	0	0	0	0	0
Sister to Sister	D	----	----	0	0	0	0	0	0	0	0	0
PRAIRIE STATE COLLEGE												
Office of Minority Student Affairs	D	3.00	3.00	180,273	186,033	5,760	0	0	180,273	186,033	0	5,760
Returning Students Program (formerly "Women")	D	0.10	0.10	4,233	4,318	85	0	0	4,233	4,318	0	85
Workforce Training and Services (WIA)	D	12.00	*3.0	324,306	280,257	-44,049	0	0	324,306	280,257	0	-44,049
Student Activities	D	2.00	2.00	151,510	136,508	-15,002	0	0	151,510	136,508	0	-15,002
Outcomes Assessment Initiative	O	0.50	0.00	30,332	0	-30,332	0	0	30,332	0	0	-30,332
Kids@ College	O	3.50	0.10	28,000	16,000	-12,000	0	0	28,000	16,000	0	-12,000
Child Care Center	O	6.00	10.00	607,485	689,097	81,612	92,000	92,000	515,485	597,097	0	81,612
International Studies	O	0.10	0.10	4,720	5,150	430	0	0	4,720	5,150	0	430
Adult Education (ABE/GED, ESL)	D	10.50	9.00	318,052	257,776	-60,276	318,052	0	0	257,776	-318,052	257,776
Intercollegiate Athletics	O	2.30	4.00	290,000	348,000	58,000	0	0	290,000	348,000	0	58,000
Extracurricular Activities	O	0.50	0.50	25,000	28,500	3,500	0	0	25,000	28,500	0	3,500
Title III Grant	O	0.50	0.00	80,621	0	-80,621	0	0	80,621	0	0	-80,621
Special Needs	D	2.00	1.70	52,644	74,879	22,235	0	0	52,644	74,879	0	22,235
College Success Seminar Project (Man Up)	D	1.00	0.00	37,433	0	-37,433	0	0	37,433	0	0	-37,433
Student Success Center	O	2.00	2.00	296,756	290,262	-6,494	0	0	296,756	290,262	0	-6,494
TRIO - Student Support Services Grant	D	0.00	3.00	0	220,000	220,000	0	0	0	220,000	0	220,000
Predominately Black Instit. Grant*** (E=MC2 project - see explain. below-C)	D	0.00	4.00	0	600,000	600,000	0	0	0	600,000	0	600,000
REND LAKE COLLEGE												
Affirmative Action Office	O	0.00	0.00	0	0	0	0	0	0	0	0	0
STARS (TRIO)	D	2.50	2.50	233,475	310,775	77,300	0	0	233,475	310,775	0	77,300
Teen Parent Services***	D	2.50	2.50	143,500	123,149	-20,351	5,000	101,289	138,500	21,860	96,289	-116,640
Vocational Special Pop/Tutoring	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Skills Center-Adult Ed	D	4.00	4.00	291,112	293,555	2,443	138,734	184,958	152,378	108,597	46,224	-43,781
SOS-Literacy	D	0.75	0.75	43,000	45,000	2,000	43,000	45,000	0	0	2,000	0
Counseling-Special Needs/DAS	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Alternative Education***	D	1.00	1.00	95,893	101,617	5,724	0	0	95,893	101,617	0	5,724
Upward Bound (TRIO)***	D	3.00	3.00	246,341	238,987	-7,354	0	0	246,341	238,987	0	-7,354
Youth Enhancement Services	D	0.00	0.00	0	0	0	0	0	0	0	0	0
LEC/Tutoring Programs	O	0.50	0.00	49,845	0	-49,845	0	0	49,845	0	0	-49,845
IL. Cooperative Work Study	O	0.00	0.00	82,788	23,920	-58,868	82,788	23,920	0	0	-58,868	0
AmeriCorps	O	1.25	1.25	684,030	712,356	28,326	0	0	684,030	712,356	0	28,326
Financial Aid Department	O	3.00	3.00	173,046	192,645	19,599	0	0	173,046	192,645	0	19,599
CCAMPIS Grant	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Success Grant	D	0.00	1.00	0	97,551	97,551	0	97,551	0	0	97,551	0
Perkins/NonTraditional Students	D	0.00	0.50	0	16,234	16,234	0	0	0	16,234	0	16,234
Perkins/Special Pop	D	0.00	0.50	0	33,339	33,339	0	0	0	33,339	0	33,339

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11 State	FY10 Other	FY11 Other	State	Other
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	3.00	3.00	143,883	132,997	-10,886	143,883	132,997	0	0	-10,886	0
Black Drama Club	D	-----	-----	0	0	0	0	0	0	0	0	0
TRIO, Student Success Services	O	4.50	4.50	305,264	281,348	-23,916	0	0	305,264	281,348	0	-23,916
Carl Perkins	O	0.00	1.00	155,161	163,389	8,228	0	0	155,161	163,389	0	8,228
BSA	D	-----	-----	1,040	1,040	0	1,040	1,040	0	0	0	0
College Transitions	D	-----	-----	0	0	0	0	0	0	0	0	0
ISTEP/Displace Homemakers	D	-----	-----	0	0	0	0	0	0	0	0	0
Diversity Committee	D	-----	-----	13,585	13,585	0	13,585	13,585	0	0	0	0
ABE/GED/ESL (Federal)	O	-----	3.00	67,121	44,371	-22,750	0	0	67,121	44,371	0	-22,750
ABE/GED/ESL/Literacy (State)	O	-----	-----	73,461	73,328	-133	73,461	73,328	0	0	-133	0
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	12.00	13.00	856,825	959,915	103,090	316,954	367,510	539,871	592,405	50,556	52,534
Association for Latin American Students	D	0.00	0.00	6,400	5,302	-1,098	0	0	6,400	5,302	0	-1,098
Black Student Alliance	D	0.00	0.00	15,600	17,810	2,210	0	0	15,600	17,810	0	2,210
Disability Support Services	D	6.00	7.00	237,442	255,715	18,273	0	0	237,442	255,715	0	18,273
High School Connections***	O	8.00	9.00	213,205	224,748	11,543	0	0	213,205	224,748	0	11,543
International Program (Mary Foreman)	D	5.75	6.75	63,823	78,833	15,010	0	0	63,823	78,833	0	15,010
Minority Transfer Center	D	4.50	5.50	88,992	116,177	27,185	0	0	88,992	116,177	0	27,185
Perkins Support Services	O	7.00	8.00	396,919	417,945	21,026	31,588	31,520	365,331	386,425	-68	21,094
Services to Women	D	22.00	22.00	9,000	6,978	-2,022	0	0	9,000	6,978	0	-2,022
Upward Bound***	D	8.00	9.00	522,109	478,569	-43,540	0	0	522,109	478,569	0	-43,540
Refugee and Immigrant Services	D	14.00	15.00	505,251	517,326	12,075	131,111	68,013	374,140	449,313	-63,098	75,173
Multicultural Initiatives	D	3.50	4.50	600	3,338	2,738	0	0	600	3,338	0	2,738
Illinois Dept of Transportation	D	0.25	1.25	7,616	197,606	189,990	0	0	7,616	197,606	0	189,990
Learning Opportunity Center	D	-----	1.00	0	275,241	275,241	0	0	0	275,241	0	275,241
Student Success	O	-----	1.00	0	197,469	197,469	0	197,469	0	0	197,469	0
VA Vocational Rehab	D	-----	0.50	0	21,602	21,602	0	0	0	21,602	0	21,602
SANDBURG COLLEGE, CARL												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	139,534	146,650	7,116	139,534	146,650	0	0	7,116	0
GED, ABE	O	7.00	7.00	295,459	250,312	-45,147	295,459	250,312	0	0	-45,147	0
ESL	D	0.50	0.50	22,442	17,135	-5,307	22,442	17,135	0	0	-5,307	0
Gale Scholars Program (partnership with public schools)	O	0.20	0.20	8,891	9,145	254	0	0	8,891	9,145	0	254
TRIO (Student Support Services)	O	3.00	3.00	188,591	183,403	-5,188	0	0	188,591	183,403	0	-5,188
Upward Bound	O	3.00	3.00	261,383	284,495	23,112	0	0	261,383	284,495	0	23,112
Student Success Center	O	0.00	0.00	28,367	14,483	-13,884	0	0	28,367	14,483	0	-13,884
SAUK VALLEY COMMUNITY COLLEGE												
Special Needs	D	1.50	1.50	130,412	111,582	-18,830	0	0	130,412	111,582	0	-18,830
Title IV, Student Support Services	O	3.50	3.50	296,439	288,034	-8,404	0	0	296,439	288,034	0	-8,404
Peer Tutors (Sp. Pops & Perkins)	O	0.50	0.50	0	0	0	0	0	0	0	0	0
Learning Assistance Center	O	3.00	3.00	97,799	98,639	840	0	0	97,799	98,639	0	840
Cross Cultural	D	0.40	0.50	24,771	29,308	4,537	0	0	24,771	29,308	0	4,537
SHAWNEE COMMUNITY COLLEGE												
Student Support Services (SSS) (Federal)	O	5.00	1.50	305,955	111,582	-194,373	0	0	305,955	111,582	0	-194,373
Carl Perkins Special Needs (Federal)	O	5.00	3.50	221,654	288,034	66,380	0	0	221,654	288,034	0	66,380
Minority Transfer Center (State)	O	-----	0.50	0	0	0	0	0	0	0	0	0
Gear UP (Federal)	D	-----	3.00	0	98,639	98,639	0	0	0	98,639	0	98,639
Talent Search (Federal)	D	4.00	0.50	226,600	29,308	-197,292	0	0	226,600	29,308	0	-197,292

Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		FY10 State	FY11	FY10 Other	FY11	State	Other
SOUTH SUBURBAN COLLEGE OF COOK COUNTY												
Academic Assistance Center	O	5.00	5.00	549,174	565,649	16,475	57,663	59,393	491,511	506,256	1,730	14,745
LS-AMP Grant	D	2.00	2.00	10,910	11,237	327	10,910	11,237	0	0	327	0
Cultural Diversity	D	0.50	0.50	46,095	47,478	1,383	0	0	46,095	47,478	0	1,383
Disabled Student Services	D	2.00	2.00	176,383	181,674	5,291	0	0	176,383	181,674	0	5,291
Returning Adult Programming	O	1.20	1.20	46,480	47,874	1,394	0	0	46,480	47,874	0	1,394
Special Needs	D	2.50	2.50	181,179	186,614	5,435	181,179	186,614	0	0	5,435	0
Minority Transfer Center	D	2.00	-----	135,246	0	-135,246	44,631	0	90,615	0	-44,631	-90,615
Job Training	O	8.00	8.00	647,308	666,727	19,419	647,308	666,727	0	0	19,419	0
(New) Student Help Center	O	6.00	6.00	427,709	440,540	12,831	0	0	427,709	440,540	0	12,831
Educational Talent Search	D	4.25	4.25	283,841	292,356	8,515	283,841	292,356	0	0	8,515	0
SOUTHEASTERN ILLINOIS COLLEGE												
Adult Education	O	2.00	1.50	194,172	114,309	-79,863	130,233	81,337	63,939	32,972	-48,896	-30,967
Special Needs (Perkins)	O	1.75	2.00	131,751	146,338	14,587	0	0	131,751	146,338	0	14,587
Student Support Services	O	4.00	4.00	310,228	295,462	-14,766	0	0	310,228	295,462	0	-14,766
ADA	D	0.25	0.25	1,000	1,000	0	0	1,000	1,000	0	1,000	-1,000
Early School Leavers (ESL)	O	0.75	0.75	50,000	60,000	10,000	50,000	60,000	0	0	10,000	0
SOUTHWESTERN ILLINOIS COLLEGE												
Minority Transfer Center	D	2.00	2.00	137,016	131,475	-5,541	137,016	131,475	0	0	-5,541	0
Disability and Access Center formerly known as Spec. Services	D	8.00	7.63	428,585	399,647	-28,938	129,209	128,461	299,376	271,186	-748	-28,190
Career Center	O	8.12	8.00	426,006	413,630	-12,376	170,232	165,351	255,774	248,279	-4,881	-7,495
Personal Advocate Program	O	3.75	2.00	84,000	84,000	0	0	84,000	84,000	0	84,000	-84,000
Adult Basic Education	O	6.00	7.00	1,167,366	1,200,000	32,634	1,167,366	1,200,000	0	0	32,634	0
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	17.25	25.00	842,442	1,071,570	229,128	0	0	842,442	1,071,570	0	229,128
SPOON RIVER COLLEGE												
Disability Support Services	D	1.50	1.50	74,112	60,309	-13,803	0	60,309	74,112	0	60,309	-74,112
ABE/ASE/ESL	O	5.50	6.00	223,027	149,639	-73,388	223,027	149,639	0	0	-73,388	0
Teen Services***	O	1.00	1.00	57,379	37,898	-19,481	57,379	37,898	0	0	-19,481	0
Literacy Program	O	1.50	1.50	63,300	48,288	-15,012	63,300	48,288	0	0	-15,012	0
TRITON COLLEGE												
Adult Education* (Formerly Adult Basic Education)	D	17.00	22.50	2,337,273	2,218,479	-118,794	776,087	974,169	1,561,186	1,244,310	198,082	-316,876
Academic Success Center**	D	16.75	15.52	439,738	407,249	-32,489	0	0	439,738	407,249	0	-32,489
Access to Literacy	D	1.75	1.50	34,129	36,500	2,371	34,129	36,500	0	0	2,371	0
Black Academic Student Association	D	0.00	0.00	250	250	0	0	0	250	250	0	0
Center for Access & Accommodative Services	D	3.00	3.25	272,336	268,883	-3,453	0	0	272,336	268,883	0	-3,453
Department of Human Services Food Stamp Employment Training	D	0.00	1.00	53,093	53,093	0	53,093	53,093	0	0	0	0
Latin American Club	D	0.00	0.00	350	350	0	0	0	350	350	0	0
Nuevos Horizontes	D	4.00	3.25	155,710	154,699	-1,011	0	0	155,710	154,699	0	-1,011
Title III - Strengthening Institutions	D	4.00	0.00	246,876	0	-246,876	0	0	246,876	0	0	-246,876
Triton College/Westlake Hospital Scholarship Program.	D	1.00	1.00	199,219	142,300	-56,919	0	0	199,219	142,300	0	-56,919
TRIO Student Services Program**	O	0.00	6.75	0	213,144	213,144	0	0	0	213,144	0	213,144
Polish Student Association**	D	0.00	0.00	0	150	150	0	0	0	150	0	150
Gay Straight Alliance**	D	0.00	0.00	0	150	150	0	0	0	150	0	150

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TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2010 AND 2011

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY11 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2010 - 2011 1-Year Change Dollars Budgeted	
		FY10	FY11	FY10	FY11		State	FY11	FY10	Other	FY11	State
WAUBONSEE COMMUNITY COLLEGE												
Learning Enhancement Center	O	14.00	14.00	1,665,594	1,867,745	202,151	0	0	1,665,594	1,867,745	0	202,151
Access Center for Disabled Students	D	14.00	14.00	333,571	344,416	10,845	0	0	333,571	344,416	0	10,845
ABE/GED/ESL	O	10.00	10.00	1,549,123	1,571,574	22,451	588,631	610,300	960,492	961,274	21,669	782
Career Services	O	3.50	3.50	213,480	218,153	4,673	0	0	213,480	218,153	0	4,673
Entrepreneurial Project	O	0.00	0.00	0	0	0	0	0	0	0	0	0
Student Support Services	O	11.00	11.00	280,806	254,028	-26,778	0	0	280,806	254,028	0	-26,778
Youth Services	O	3.00	3.50	214,613	216,841	2,228	0	0	214,613	216,841	0	2,228
Literacy	O	1.00	1.00	69,800	71,800	2,000	69,800	71,800	0	0	2,000	0
Eliminate the Digital Divide	O	0.25	0.25	29,580	35,555	5,975	29,580	35,555	0	0	5,975	0
Cultural Events/Student Organization	O	0.00	0.00	2,303	1,690	-613	0	0	2,303	1,690	0	-613
Family Literacy	O	0.00	0.00	12,386	3,390	-8,996	0	0	12,386	3,390	0	-8,996
Upward Bound***	O	3.00	3.00	251,041	246,700	-4,341	0	0	251,041	246,700	0	-4,341
Tech Prep Support	O	0.00	0.00	10,112	10,112	0	10,112	10,112	0	0	0	0
WIA Softskills Training	O	0.50	0.50	45,972	65,041	19,069	0	0	45,972	65,041	0	19,069
Employment Skills	O	1.00	1.00	39,876	15,585	-24,291	0	0	39,876	15,585	0	-24,291
Dunham Early College Academy***	O	2.00	0.00	192,491	160,362	-32,129	0	0	192,491	160,362	0	-32,129
Removing Barriers	O	0.00	2.00	0	191,462	191,462	0	0	0	191,462	0	191,462
WOOD COMMUNITY COLLEGE, JOHN												
Perkins III-IV	O	2.98	3.11	195,511	192,503	-3,008	0	0	195,511	192,503	0	-3,008
Educational Talent Search	O	4.53	4.03	303,284	303,284	0	0	0	303,284	303,284	0	0
Student Support Services	O	5.53	5.53	325,280	315,194	-10,086	0	0	325,280	315,194	0	-10,086
Upward Bound Quincy	O	2.66	2.67	250,000	250,000	0	0	0	250,000	250,000	0	0
Upward Bound Morgan/Pike	O	2.67	2.67	250,000	250,000	0	0	0	250,000	250,000	0	0
ICPS	D	0.00	0.00	3,100	1,000	-2,100	0	0	3,100	1,000	0	-2,100
Student Success	O	0.50	1.00	85,138	0	-85,138	0	0	85,138	0	0	-85,138
GRAND TOTALS		2,053.09	1,813.26	111,516,031	110,314,726	-1,201,305	23,852,923	27,143,889	87,663,108	83,170,837	3,290,966	-4,492,272

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.
 O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.
 ----- Data Not Available