February 25, 2009

Illinois Community College Board

FISCAL YEAR 2009 SPRING ENROLLMENT REPORT

Community colleges report opening Spring term opening enrollment figures to the Illinois Community College Board using a brief web based survey. These figures reflect only those students enrolled in credit courses that were operational on the census date which is the last day of course registration for regular classes. Enrollment for classes beginning after the census date will be captured in the annual enrollment counts. The following report summarizes the survey results.

This report contains information on student enrollments as of the end of registration – usually the 10th day of the term – for the Spring 2009 semester. Overall, statewide results of the fiscal year 2009 Spring enrollment survey show both short term and longer term increases. Statewide Spring 2009 **headcount enrollments increased** and full-time equivalent (**FTE**) **enrollments increased** compared to the same term one year ago. The Spring 2009 semester headcount was 362,537 compared to 351,777 last year (a headcount increase of 10,760 or 3.1 percent). The latest FTE count was 202,804 compared with 194,594 a year ago (an FTE increase of 8,210 or 4.2 percent). **Therefore, compared to last spring there are more individuals enrolling at community colleges across the state and overall those students are taking heavier class loads.**

Table 1 contains comparative statewide Spring 2009 tenth-day enrollments for the last five years. Current systemwide headcount enrollments are well above the average of the last four years. Current systemwide FTE enrollments are also well above the average of the last four years. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 2005 - 2009.

Looking back further, Spring 2009 headcount is at its second highest level in recent memory (362,537) just below the level achieved in Spring 2004 (367,547). Remarkably, FTE in Spring 2009 is at the highest level in the thirty-five years that a separate Spring opening enrollment survey has been collected.

Table 1

SUMMARY OF OPENING SPRING ENROLLMENTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 2005 TO 2009

	Spring 2005	Spring 2006	Spring 2007	Spring 2008	Spring 2009
Headcount	357,602	352,020	353,735*	351,777	362,537
Percent Change	-2.7%	-1.6%	0.5%	-0.6%	3.1%
FTE	196,054	191,820	191,976*	194,594	202,804
Percent Change	0.2%	-2.2%	0.1%	1.4%	4.2%

^{*} Adjusted Total

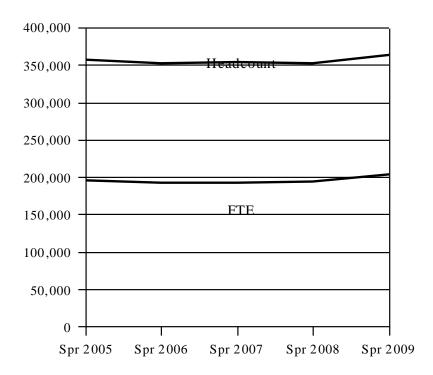


Table 2 provides a comparison of fiscal year 2005 through fiscal year 2009 Spring headcount enrollments for each community college. Among the 48 community colleges, since last year **headcount increases were reported** at 29 colleges (1.0 percent or higher) including seven institutions with double digit headcount increases. Sixteen colleges saw decreases (1.0 percent or more) compared to last year. Three colleges reported little or no change (less than 1.0 percent) versus last year.

Table 3 contains a comparison of full-time equivalent (FTE) enrollments for the same five-year period. **Compared to last year, colleges with Spring 2009 FTE advances led those reporting declines 3.5 to 1**. For Spring 2009 FTE increases were reported by 35 colleges, decreases by 10, and 3 colleges indicated little or no change. These figures include five colleges that reported **double digit** FTE increases.

Table 4 provides fiscal year 2008 and fiscal year 2009 Spring opening enrollments in internet based courses at each community college. At the beginning of the Spring 2009 semester, there were 76,220 students (duplicated) enrolled in internet courses.

Illinois Community College Board Table 2 SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 2005 - 2009

			Spring	Spring	Spring	Spring	Spring	Spring		Spring	_
D:		0 " 1	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Chang	-	Chan	-
Dist. N	0.	College Name	Headcount	Headcount	Headcount	Headcount	Headcount	2005-200)9 20	08-20)09
	503	Black Hawk	7,309	7,068	6,630	6,488	6,199	-15.2	%	-4.5	%
	508	Chicago	(60,239)	(56,578)	(56,133)	(56,824)	(60,215)	(0.0)	(6.0)	
06		Daley	10,136	9,694	9,637	9,478	9,591	-5.4	·	1.2	
01		Kennedy-King	5,377	5,369	5,297	6,472	7,272	35.2		12.4	
03		Malcolm X	7,892	6,808	6,308	6,716	7,566	-4.1		12.7	
05		Olive-Harvey	4,866	4,435	4,153	3,778	4,096	-15.8		8.4	
04		Truman	12,736	11,606	11,982	11,766	12,331	-3.2		4.8	
02		Washington	7,909	7,885	8,329	7,905	8,020	1.4		1.5	
07		Wilbur-Wright	11,323	10,781	10,427	10,709	11,339	0.1		5.9	
	507	Danville	2,554	2,837	2,780	2,611	2,829	10.8		8.3	
	502	DuPage	26,747	26,290	25,954	25,760	26,382	-1.4		2.4	
	509	Elgin	10,916	9,933	9,655	9,053	10,333	-5.3		14.1	
	512	Harper	14,964	14,769	14,486	14,414	14,495	-3.1		0.6	
	540	Heartland	4,496	4,401	4,538	4,556	4,906	9.1		7.7	
	519	Highland	2,362	2,614	2,604	2,278	2,331	-1.3		2.3	
	514	Illinois Central	11,842	11,548	11,553	11,222	11,545	-2.5		2.9	
	529	Illinois Eastern	(12,377)	(12,389)	(13,249)	(12,526)	(11,470)	(-7.3)	(-	8.4)	
04		Frontier	2,892	2,806	2,917	2,645	2,694	-6.8		1.9	
01		Lincoln Trail	1,640	1,696	1,658	1,468	1,375	-16.2		-6.3	
02		Olney Central	2,168	2,259	2,253	2,163	2,077	-4.2		-4.0	
03		Wabash Valley	5,677	5,628	6,421	6,250	5,324	-6.2		14.8	
	513	Illinois Valley	4,069	3,972	4,040	4,072	4,018	-1.3		-1.3	
	525	Joliet	12,582	12,568	13,055	13,397	14,713	16.9		9.8	
	520	Kankakee	2,998	3,105	3,352	3,332	3,539	18.0		6.2	
	501	Kaskaskia	5,261	5,542	5,820	6,039	5,885	11.9		-2.6	
	523	Kishwaukee	4,377	4,053	4,162	4,241	3,825	-12.6		-9.8	
	532	Lake County	15,290	15,430	15,724	15,999	16,987	11.1		6.2	
	517	Lake Land	7,453	7,781	7,922	7,944	7,788	4.5		-2.0	
	536	Lewis & Clark	7,814	7,893	8,016	8,163	8,338	6.7		2.1	
	526	Lincoln Land	6,477	6,638	6,797	6,817	7,181	10.9	%	5.3	%

Illinois Community College Board Table 2

(Continued)

SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 2005 - 2009

		Spring	Spring	Spring	Spring	Spring	Spring	Spring %
		FY 2005	FY2006	FY2007	FY 2008	FY 2009	% Change 2005-	Change 2008-
Dist. No.	College Name	Headcount	Headcount	Headcount	Headcount	Headcount	2009	2009
530	Logan	5,869	5,926	6,202 **	6,279	6,287	7.1 %	0.1 %
528	McHenry	5,807	5,838	5,936	5,825	5,749	-1.0	-1.3
524	Moraine Valley	15,979	15,715	16,559	16,815	18,130	13.5	7.8
527	Morton	4,680	5,091	5,200	5,089	5,012	7.1	-1.5
535	Oakton	12,028	12,175	11,742	11,433	11,270	-6.3	-1.4
505	Parkland	9,286	9,037	9,205	9,551	8,843	-4.8	-7.4
515	Prairie State	5,565	5,510	5,369	5,338	5,602	0.7	4.9
521	Rend Lake	4,071	3,895	3,916	4,236	5,108	25.5	20.6
537	Richland	3,136	3,403	3,271	3,208	3,653	16.5	13.9
511	Rock Valley	7,688	7,574	7,788	7,524	8,387	9.1	11.5
518	Sandburg	3,719	3,477	3,227	2,619	2,477	-33.4	-5.4
506	Sauk Valley	2,500	2,686	2,882	2,864	2,784	11.4	-2.8
531	Shawnee	1,883	1,871	2,045	2,264	2,421	28.6	6.9
510	South Suburban	8,831	8,370	8,147	7,890	7,309	-17.2	-7.4
533	Southeastern	2,744	2,705	3,108	1,799	2,364	-13.8	31.4
522	Southwestern*	14,286	14,279	14,060	14,073	13,981	-2.1	-0.7
534	Spoon River	2,442	2,137	2,109	2,183	2,216	-9.3	1.5
504	Triton	15,309	15,154	15,062	15,184	15,447	0.9	1.7
516	Waubonsee	8,950	9,128	8,802	9,289	10,009	11.8	7.8
539	Wood	2,702	2,640	2,635	2,578	2,509	-7.1 %	-2.7 %
	TOTALS/AVERAGES	357,602	352,020	353,735 **	351,777	362,537	1.4 %	3.1 %

* Formerly Belleville Area College ** Colleges Provided Revised Figure SOURCE OF DATA: Spring Semester Enrollment Surveys

Illinois Community College Board Table 3 SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 2005 - 2009

			Spring	Spring	Spring	Spring	Spring	Spring	Spring
			FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	% Change	% Change
Dist. No.		College Name	FTE	FTE	FTE	FTE	FTE	2005-2009	2008-2009
	503	Black Hawk	3,840	3,743	3,533	3,414	3,353	-12.7 %	-1.8 %
	508	Chicago	(35,797)	(33,989)	(32,941)	(33,450)	(36,176)	(1.1)	(8.1)
06		Daley	6,324	6,015	5,980	5,897	6,010	-5.0	1.9
01		Kennedy-King	3,558	3,302	3,406	3,953	4,559	28.1	15.3
03		Malcolm X	5,067	4,482	4,003	4,198	4,706	-7.1	12.1
05		Olive-Harvey	3,498	3,198	2,373	2,387	2,723	-22.2	14.1
04		Truman	6,365	6,288	6,350	6,153	6,605	3.8	7.3
02		Washington	4,780	4,676	5,008	4,753	5,019	5.0	5.6
07		Wilbur-Wright	6,205	6,028	5,821	6,109	6,554	5.6	7.3
5	507	Danville	1,571	1,596	1,601	1,535	1,640	4.4	6.8
5	502	DuPage	15,657	13,939	13,887	14,002	14,573	-6.9	4.1
5	509	Elgin	5,406	5,042	4,899	5,040	5,712	5.7	13.3
5	512	Harper	8,293	8,316	8,343	8,383	8,533	2.9	1.8
5	540	Heartland	2,633	2,549	2,696	2,730	2,981	13.2	9.2
5	519	Highland	1,463	1,429	1,431	1,337	1,429	-2.3	6.9
5	514	Illinois Central	6,790	6,627	6,636	6,379	6,688	-1.5	4.8
5	529	Illinois Eastern	(4,130)	(4,229)	(4,274)	(4,039)	(4,069)	(-1.5)	(0.7)
04		Frontier	740	743	789	779	808	9.2	3.7
01		Lincoln Trail	755	817	803	737	676	-10.5	-8.3
02		Olney Central	1,223	1,231	1,234	1,149	1,158	-5.3	0.8
03		Wabash Valley	1,411	1,438	1,448	1,374	1,427	1.1	3.9
5	513	Illinois Valley	2,373	2,371	2,299	2,335	2,316	-2.4	-0.8
5	525	Joliet	6,873	7,003	7,381	7,686	8,615	25.3	12.1
5	520	Kankakee	1,736	1,796	1,890	1,908	2,091	20.4	9.6
5	501	Kaskaskia	3,131	3,168	3,317	3,421	3,456	10.4	1.0
5	523	Kishwaukee	2,433	2,411	2,514	2,570	2,428	-0.2	-5.5
5	532	Lake County	7,725	7,851	8,206	8,438	9,043	17.1	7.2
	517	Lake Land	4,290	4,339	4,363	4,291	4,418	3.0	3.0
	536	Lewis & Clark	3,732	3,814	3,969	4,159	4,292	15.0	3.2
	526	Lincoln Land	3,785	3,876	3,898	4,005	4,178	10.4 %	4.3 %

Illinois Community College Board Table 3

(Continued)

SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 2005 - 2009

		Spring FY 2005	Spring FY 2006	Spring FY 2007	Spring FY 2008	Spring FY 2009	Spring % Change	Spring % Change
Dist. No.	College Name	FTE	FTE	FTE	FTE	FTE	2005-2009	2008-2009
		· · · —			· · -			
530	Logan	3,601	3,637	3,804 **	3,818 **	3,691	2.5 %	-3.3 %
528	McHenry	2,948	3,008	3,207	3,918	3,266	10.8	-16.6
524	Moraine Valley	9,238	8,999	9,252	9,503	10,067	9.0	5.9
527	Morton	2,161	2,308	2,441	2,392	2,485	15.0	3.9
535	Oakton	6,015	6,122	6,145	6,034	6,133	2.0	1.6
505	Parkland	5,586	5,402	5,434	5,625	5,623	0.7	0.0
515	Prairie State	2,870	2,904	2,810	2,907	2,971	3.5	2.2
521	Rend Lake	2,168	2,119	2,199	2,352	2,453	13.1	4.3
537	Richland	1,702	1,757	1,768	1,697	1,854	8.9	9.3
511	Rock Valley	4,668	4,563	4,506	4,509	4,890	4.8	8.4
518	Sandburg	1,879	1,872	1,662	1,546	1,488	-20.8	-3.8
506	Sauk Valley	1,396	1,442	1,482	1,506	1,542	10.5	2.4
531	Shawnee	1,333	1,274	1,299	1,428	1,403	5.3	-1.8
510	South Suburban	4,721	4,281	3,948	3,827	3,719	-21.2	-2.8
533	Southeastern	1,329	1,286	1,375	1,174	1,239	-6.8	5.5
522	Southwestern	7,674	7,681	7,661	7,669	7,853	2.3	2.4
534	Spoon River	1,368	1,222	1,194	1,289	1,218	-11.0	-5.5
504	Triton	8,006	7,994	7,812	8,086	8,282	3.4	2.4
516	Waubonsee	4,156	4,287	4,351	4,640	5,100	22.7	9.9
539	Wood	1,578	1,574	1,548	1,552	1,536	-2.7 %	-1.0 %
	TOTALS/AVERAGES	196,054	191,820	191,976 **	194,594 **	202,804	3.4 %	4.2 %

SOURCE OF DATA: Spring Semester Enrollment Surveys

^{*} Formerly Belleville Area College ** Colleges Provided Corrected Figure

Illinois Community College Board Table 4 PRELIMINARY OPENING INTERNET ENROLLMENT DUPLICATED COUNT

		Spring	Spring
Dist.		FY 2008	FY 2009
No.	District/College	Internet	Internet
	2.0404.00090		
503	Black Hawk	1,705	1,843
508	Chicago	(2,577)	(5,428)
06	Daley	311	620
01	Kennedy-King	256	653
03	Malcolm X	210	535
05	Olive-Harvey	195	446
04	Truman	196	745
02	Washington	732	1,530
07	Wilbur-Wright	677	899
507	Danville	1,168	1,445
502	DuPage	4,125	4,712
509	Elgin	1,062	2,042
512	Harper	2,553	1,848
540	Heartland	953	1,179
519	Highland	480	563
514	Illinois Central	2,798	3,538
529	Illinois Eastern	(1,596)	(1,353)
04	Frontier	79	101
01	Lincoln Trail	368	410
02	Olney Central	715	566
03	Wabash Valley	434	276
513	Illinois Valley	716	806
525	Joliet	1,849	2,499
520	Kankakee	1,069	1,490
501	Kaskaskia	2,967	2,814
523	Kishwaukee	1,440	1,877
532	Lake County	2,832	3,484
517	Lake Land	2,336	1,806
536	Lewis & Clark	2,182	2,134
526	Lincoln Land	2,231	2,416

Illinois Community College Board Table 4

DUPLICATED COUNT

(Continued) PRELIMINARY OPENING INTERNET ENROLLMENT

			
		Spring	Spring
Dist.		FY 2008	FY 2009
No.	District/College	Internet	Internet
	-		
530	Logan	24	1,917
528	McHenry	1,208	1,481
524	Moraine Valley	2,208	2,784
527	Morton	579	283
535	Oakton	1,434	1,925
505	Parkland	4,094	4,816
515	Prairie State	780	909
521	Rend Lake	732	860
537	Richland	1,060	1,097
511	Rock Valley	725	1,141
518	Sandburg	864	824
506	Sauk Valley	819	870
531	Shawnee	442	649
510	South Suburban	1,212	1,271
533	Southeastern	1,175	1,361
522	Southwestern	1,640	2,522
534	Spoon River	566	370
504	Triton	2,492	3,321
516	Waubonsee	2,529	3,621
539			
	Wood	741	921
	TOTALS/AVERAGES	61,963	76,220

* Estimated

2008 Spring SU/SR Submission (midterm). 2009 Spring Semester Enrollment Surveys. SOURCE OF DATA: