

February 27, 2004

Illinois Community College Board

FISCAL YEAR 2004 SPRING ENROLLMENT REPORT

Each Spring, community colleges report their opening spring term enrollment figures to the Illinois Community College Board on a brief spring enrollment survey. These figures reflect only those students enrolled in credit courses that were operational on the census date (last day for course registration for regular classes). Enrollment for classes beginning after the census date are reflected in the annual enrollment counts. The following report summarizes the survey results.

Background. This report contains information on student enrollments as of the end of registration (usually the 10th day of the term) for the spring semester and for the winter quarter at the College of DuPage, the one district on the quarter system. Results of the fiscal year 2004 survey show that both headcount enrollments and full-time equivalent (FTE) enrollments increased statewide compared with the same term one year ago. The spring semester headcount was 367,547 compared to 360,603 last year (an increase of 6,944 or 1.9 percent). The FTE count was 195,702 compared with 191,309 a year ago (an increase of 4,393 or 2.3 percent).

After experiencing fairly substantial increases during two consecutive years, spring headcount enrollments registered a third, more modest, increase this past year. FTE enrollments also registered a relatively modest increase this year preceded by substantial increases during the two previous years.

Table 1 contains comparative spring tenth-day enrollments for the last five years. Fiscal year 2004 spring headcount totals and FTE enrollments are at the highest levels in the past five years. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 2000 - 2004.

Table 1

SUMMARY OF OPENING SPRING ENROLLMENTS IN
ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 2000 TO 2004

	2000	2001	2002	2003	2004
Headcount	328,705	328,538	344,466	360,603*	367,547
Percent Change	2.3%	-0.1%	4.8%	4.7%	1.9%
FTE	170,170	168,841	179,868	191,309*	195,702
Percent Change	0.6%	-0.8%	6.5%	6.4%	2.3%

* Adjusted Total

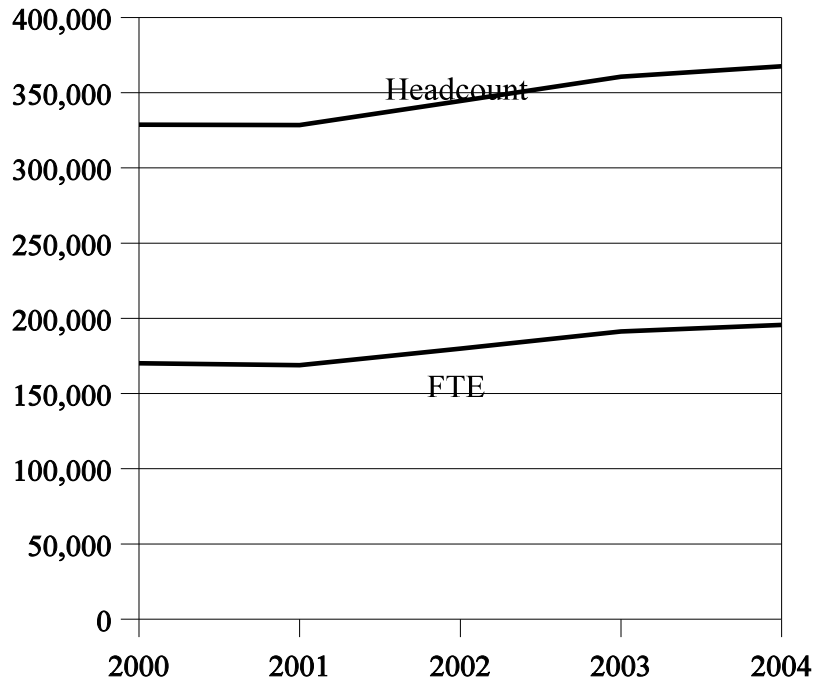


Fig.1. Spring Term Headcount and FTE Enrollment, 2000-2004

Table 2 provides a comparison of fiscal year 2000 through fiscal year 2004 spring headcount enrollments for each community college. Of the 48 community colleges, 24 colleges experienced increases (1.0 percent or higher) in headcount, while 16 exhibited decreases (1.0 percent or higher) during the past year. Eight colleges experienced little or no change (less than 1.0 percent) over the last year. Table 3 contains a comparison of FTE enrollments for the five-year period. FTE increases were reported by 30 colleges, decreases by 15, and 3 colleges indicated little or no change.

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Table 2
SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2000 - 2004

Dist. No.	District/College	FY 2000 Headcount	FY 2001 Headcount	FY 2002 Headcount	FY 2003 Headcount	FY 2004 Headcount	% Change 2000-2004	% Change 2003-2004
503	Black Hawk	7,157	6,605	7,576	7,406	7,138	-0.3	-3.6
508	Chicago	(64,279)	(63,116)	(65,462)	(66,616)	(64,360)	(0.1)	(-3.4)
06	Daley	9,314	9,247	10,246	10,637	10,594	13.7	-0.4
01	Kennedy-King	6,214	6,040	5,532	5,974	6,127	-1.4	2.6
03	Malcolm X	8,651	8,453	8,466	8,453	8,166	-5.6	-3.4
05	Olive-Harvey	6,961	5,910	6,086	6,196	6,023	-13.5	-2.8
04	Truman	14,101	14,626	15,588	15,199	14,087	-0.1	-7.3
02	Washington	7,864	7,251	7,693	7,715	7,750	-1.4	0.5
07	Wilbur-Wright	11,174	11,589	11,851	12,442	11,613	3.9	-6.7
507	Danville	2,356	2,500	2,722	2,626	2,680	13.8	2.1
502	DuPage	25,002	25,123	27,012	27,480	30,954	23.8	12.6
509	Elgin	9,577	10,029	9,772	9,722	10,436	9.0	7.3
512	Harper	13,117	13,542	14,027	14,118	14,786	12.7	4.7
540	Heartland	3,704	3,927	4,237	4,629	4,455	20.3	-3.8
519	Highland	2,502	2,615	2,562	2,821	2,515	0.5	-10.8
514	Illinois Central	11,224	10,670	11,268	11,502	11,353	1.1	-1.3
529	Illinois Eastern	(10,852)	(10,891)	(11,342)	** (12,886)	(13,041)	(20.2)	(1.2)
04	Frontier	1,884	1,953	2,038 **	2,648	2,500	32.7	-5.6
01	Lincoln Trail	1,322	1,199	1,208 **	1,485	1,620	22.5	9.1
02	Olney Central	1,541	1,600	1,758 **	2,094	2,171	40.9	3.7
03	Wabash Valley	6,105	6,139	6,338 **	6,659	6,750	10.6	1.4
513	Illinois Valley	3,778	3,561	3,640	3,902	3,999	5.8	2.5
525	Joliet	10,516	9,323	11,102	12,102	12,640	20.2	4.4
520	Kankakee	3,312	3,127	3,059	3,363	3,213	-3.0	-4.5
501	Kaskaskia	2,583	2,772	3,360	4,432	5,509	113.3	24.3
523	Kishwaukee	3,325	3,509	3,629	3,818	3,911	17.6	2.4
532	Lake County	13,986	14,100	15,106	15,540	15,387	10.0	-1.0
517	Lake Land	6,017	6,138	6,542	7,109	7,712	28.2	8.5
536	Lewis & Clark	6,858	6,934	7,373	7,451	7,569	10.4	1.6
526	Lincoln Land	6,258	6,122	6,382	6,441	6,426	2.7	-0.2

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Table 2
(Continued)
SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2000 - 2004

Dist. No.	District/College	FY 2000 Headcount	FY 2001 Headcount	FY 2002 Headcount	FY 2003 Headcount	FY 2004 Headcount	% Change 2000-2004	% Change 2003-2004
530	Logan	5,092	5,115	5,152	5,216	5501	8.0	5.5
528	McHenry	5,234	4,950	5,646	5,701	5,877	12.3	3.1
524	Moraine Valley	13,051	13,287	14,131	14,750	15,853	21.5	7.5
527	Morton	4,578	4,206	4,694	5,018	4,784	4.5	-4.7
535	Oakton	12,185	12,380	11,452	12,664 **	12,684	4.1	0.2
505	Parkland	8,293	8,413	9,110	9,796	9,416	13.5	-3.9
515	Prairie State	5,094	5,224	4,739	5,481	5,516	8.3	0.6
521	Rend Lake	2,692	2,751	2,821	3,605	3,756	39.5	4.2
537	Richland	3,120	3,166	3,203	3,432	3,425	9.8	-0.2
511	Rock Valley	8,153	7,719	7,931	8,819	8,346	2.4	-5.4
518	Sandburg	2,670	2,699	2,812	3,904	3,873	45.1	-0.8
506	Sauk Valley	2,353	2,279	2,580	2,632	2,562	8.9	-2.7
531	Shawnee	1,773	1,814	1,998	2,005	2,184	23.2	8.9
510	South Suburban	5,548	7,202	8,252	8,698	9,620	73.4	10.6
533	Southeastern	2,537	2,464	2,497	2,447	2,671	5.3	9.2
522	Southwestern*	12,881	13,270	13,770	13,645	14,435	12.1	5.8
534	Spoon River	1,834	1,836	2,062	2,039	2,369	29.2	16.2
504	Triton	15,673	15,183	15,007	15,939	15,643	-0.2	-1.9
516	Waubonsee	7,291	7,837	8,098	8,489	8,510	16.7	0.2
539	Wood	2,250	2,139	2,338	2,359	2,438	8.4	3.3
TOTALS/AVERAGES		328,705	328,538	344,466	360,603	367,547	11.8	1.9

* Formerly Belleville Area College

** Colleges Provided Corrected Figure

SOURCE OF DATA: Winter Quarter/Spring Semester Enrollment Surveys

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Table 3
SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS
BY COLLEGE, FISCAL YEARS 2000 - 2004

Dist. No.	District/College	FY 2000 FTE	FY 2001 FTE	FY 2002 FTE	FY 2003 FTE	FY 2004 FTE	% Change 2000-2004	% Change 2003-2004
503	Black Hawk	3,610	3,484	3,900	3,940	3,895	7.9	-1.1 %
508	Chicago	(36,745)	(35,284)	(36,689)	(38,096)	(37,223)	(1.3)	(-2.3)
06	Daley	5,729	5,514	6,194	6,303	6,392	11.6	1.4
01	Kennedy-King	4,156	4,166	4,016	4,264	4,105	-1.2	-3.7
03	Malcolm X	6,382	6,186	5,939	5,930	5,432	-14.9	-8.4
05	Olive-Harvey	4,394	3,748	4,114	4,398	4,221	-3.9	-4.0
04	Truman	5,878	5,715	6,022	6,030	6,368	8.3	5.6
02	Washington	4,161	3,848	4,157	4,577	4,464	7.3	-2.5
07	Wilbur-Wright	6,045	6,107	6,244	6,594	6,241	3.2	-5.4
507	Danville	1,424	1,422	1,522	1,582	1,588	11.5	0.4
502	DuPage	13,262	13,401	14,712	15,340	15,501	16.9	1.0
509	Elgin	4,412	4,532	4,714	4,729	5,146	16.6	8.8
512	Harper	6,666	6,751	7,150	7,493	7,968	19.5	6.3
540	Heartland	1,965	2,198	2,136	2,470	2,580	31.3	4.5
519	Highland	1,424	1,425	1,377	1,505	1,485	4.3	-1.4
514	Illinois Central	5,669	5,506	5,842	6,164	6,542	15.4	6.1
529	Illinois Eastern	(3,618)	(3,483)	(3,701)	** (4,049)	(4,177)	(15.5)	(3.2)
04	Frontier	544	532	549	** 737	713	31.1	-3.3
01	Lincoln Trail	767	737	747	** 726	722	-5.9	-0.6
02	Olney Central	988	983	1,074	** 1,172	1,252	26.7	6.8
03	Wabash Valley	1,319	1,231	1,331	** 1,414	1,490	13.0	5.4
513	Illinois Valley	2,052	1,977	2,046	2,221	2,294	11.8	3.3
525	Joliet	5,334	5,250	5,909	6,516	6,713	25.9	3.0
520	Kankakee	1,698	1,567	1,563	1,716	1,785	5.1	4.0
501	Kaskaskia	1,728	1,619	2,127	2,801	3,328	92.6	18.8
523	Kishwaukee	1,972	2,052	2,134	2,268	2,320	17.6	2.3
532	Lake County	5,873	6,159	6,803	7,050	7,516	28.0	6.6
517	Lake Land	3,570	3,511	3,703	4,132	4,425	24.0	7.1
536	Lewis & Clark	3,019	3,064	3,310	3,439	3,607	19.5	4.9
526	Lincoln Land	3,544	3,322	3,555	3,604	3,698	4.3	2.6

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 Table 3
 (Continued)
 SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS
 BY COLLEGE, FISCAL YEARS 2000 - 2004

Dist. No.	District/College	FY 2000 FTE	FY 2001 FTE	FY 2002 FTE	FY 2003 FTE	FY 2004 FTE	% Change 2000-2004	% Change 2003-2004
530	Logan	3,270	3,231	3,224	3,311	3,371	3.1	1.8
528	McHenry	2,459	2,431	2,698	2,863	2,976	21.0	3.9
524	Moraine Valley	7,020	7,100	7,545	8,151	8,858	26.2	8.7
527	Morton	1,772	1,795	2,007	2,187	2,210	24.7	1.1
535	Oakton	5,306	5,781	5,506	6,160 **	6,299	18.7	2.3
505	Parkland	4,823	4,715	5,178	5,751	5,673	17.6	-1.4
515	Prairie State	2,442	2,511	2,474	2,748	2,780	13.8	1.2
521	Rend Lake	1,565	1,715	1,790	2,074	2,235	42.8	7.8
537	Richland	1,614	1,634	1,772	1,952	1,866	15.6	-4.4
511	Rock Valley	3,850	3,767	4,297	4,833	4,702	22.1	-2.7
518	Sandburg	1,530	1,550	1,668	1,784	1,792	17.1	0.4
506	Sauk Valley	1,313	1,268	1,458	1,489	1,413	7.6	-5.1
531	Shawnee	1,233	1,238	1,375	1,361	1,334	8.2	-2.0
510	South Suburban	3,737	3,490	4,012	4,382	4,787	28.1	9.2
533	Southeastern	1,449	1,438	1,385	1,416	1,337	-7.7	-5.6
522	Southwestern*	6,400	6,623	7,040	7,197	7,495	17.1	4.1
534	Spoon River	1,075	1,093	1,160	1,177	1,294	20.4	9.9
504	Triton	7,395	7,020	7,514	8,183	8,063	9.0	-1.5
516	Waubonsee	3,053	3,217	3,536	3,760	3,930	28.7	4.5
539	Wood	1,280	1,217	1,339	1,417	1,496	16.9	5.6
TOTALS/AVERAGES		170,170	168,841	179,868	191,309	195,702	15.0	2.3 %

* Formerly Belleville Area College

** Colleges Provided Corrected Figure

SOURCE OF DATA: Winter Quarter/Spring Semester Enrollment Surveys