FISCAL YEAR 2003 SPRING ENROLLMENT REPORT

February 28, 2003

Each spring, community colleges report their opening spring term enrollment figures to the Illinois Community College Board on a brief spring enrollment survey. These figures reflect only those students enrolled in credit courses that were operational on the census date (last day for course registration for regular classes). Enrollment for classes beginning after the census date are reflected in the annual enrollment counts. The following report summarizes the survey results.

Background. This report contains information on student enrollments as of the end of registration (usually the 10th day of the term) for the spring semester and for the winter quarter at the College of DuPage, the one district on the quarter system. Results of the fiscal year 2003 survey show that both headcount enrollments and full-time equivalent (FTE) enrollments increased statewide compared with the same term one year ago. The spring semester headcount was 358,511 compared to 344,466 (an increase of 14,045 or 4.1 percent) last year. FTE was 190,439 compared with 179,868 a year ago (an increase of 10,571 or 5.9 percent).

After experiencing a significant increase last year, spring headcount enrollments registered another substantial increase this year. FTE enrollments also registered a relatively large increase this year following a similar increase last year.

Table 1 contains comparative spring tenth-day enrollments for the last five years. Fiscal year 2003 spring headcount totals and FTE enrollments are at the highest levels in the past five years. Figure 1 on the next page illustrates a comparison of headcount and FTE trends from 1999 - 2003.

Table 1

SUMMARY OF OPENING SPRING ENROLLMENTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES FROM 1999 TO 2003

| | 1999 | 2000 | 2001 | 2002 | 2003 |
|----------------|---------|---------|---------|----------|---------|
| Headcount | 321,379 | 328,705 | 328,538 | 344,466* | 358,511 |
| Percent Change | -2.0% | 2.3% | -0.1% | 4.8% | 4.1% |
| FTE | 169,098 | 170,170 | 168,841 | 179,868* | 190,439 |
| Percent Change | -1.7% | 0.6% | -0.8% | 6.5% | 5.9% |

* Adjusted Total

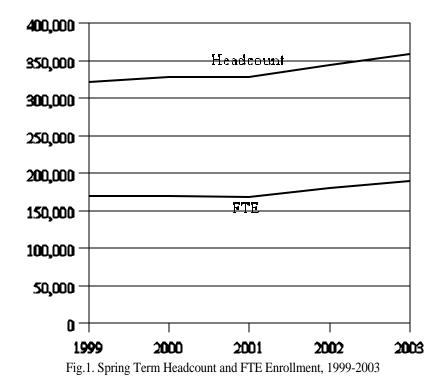


Table 2 provides a comparison of fiscal year 1999 through fiscal year 2003 spring headcount enrollments for each community college. Of the 48 community colleges, 34 colleges experienced increases (1.0 percent or higher) in headcount, while six exhibited decreases (1.0 percent or higher) during the past year. Eight colleges experienced little or no change (less than 1.0 percent) over the last year. Table 3 contains a comparison of FTE enrollments for the five-year period. FTE increases were reported by 42 colleges, decreases by three, and three colleges indicated little or no change.

Illinois Community College Board Table 2 SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 1999 - 2003

| Dist. No. | District/College | FY 1999 Headcount | FY 2000 Headcount | FY 2001 Headcount | FY 2002 Headcount | FY 2003 Headcount | % Change 1999-2003 | % Change 2002-2003 |
|--------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| | | | | | | | | |
| 503 | Black Hawk | 5,555 | 7,157 | 6,605 | 7,576 | 7,406 | 33.3 | -2.2 |
| 508 | Chicago | (64,891) | (64,279) | (63,116) | (65,462) | (66,616) | (2.7) | (1.8) |
| 06 | Daley | 9,330 | 9,314 | 9,247 | 10,246 | 10,637 | 14.0 | 3.8 |
| 01 | Kennedy-King | 6,186 | 6,214 | 6,040 | 5,532 | 5,974 | -3.4 | 8.0 |
| 03 | Malcolm X | 8,371 | 8,651 | 8,453 | 8,466 | 8,453 | 1.0 | -0.2 |
| 05 | Olive-Harvey | 7,638 | 6,961 | 5,910 | 6,086 | 6,196 | -18.9 | 1.8 |
| 04 | Truman | 14,053 | 14,101 | 14,626 | 15,588 | 15,199 | 8.2 | -2.5 |
| 02 | Washington | 7,878 | 7,864 | 7,251 | 7,693 | 7,715 | -2.1 | 0.3 |
| 07 | Wilbur-Wright | 11,435 | 11,174 | 11,589 | 11,851 | 12,442 | 8.8 | 5.0 |
| 507 | Danville | 2,362 | 2,356 | 2,500 | 2,722 | 2,626 | 11.2 | -3.5 |
| 502 | DuPage | 24,924 | 25,002 | 25,123 | 27,012 | 27,480 | 10.3 | 1.7 |
| 509 | Elgin | 9,126 | 9,577 | 10,029 | 9,772 | 9,722 | 6.5 | -0.5 |
| 512 | Harper | 13,088 | 13,117 | 13,542 | 14,027 | 14,118 | 7.9 | 0.6 |
| 540 | Heartland | 3,522 | 3,704 | 3,927 | 4,237 | 4,629 | 31.4 | 9.3 |
| 519 | Highland | 2,214 | 2,502 | 2,615 | 2,562 | 2,821 | 27.4 | 10.1 |
| 514 | Illinois Central | 11,252 | 11,224 | 10,670 | 11,268 | 11,502 | 2.2 | 2.1 |
| 529 | Illinois Eastern | (10,369) | (10,852) | (10,891) | (11,342) ** | (12,886) | (24.3) | (13.6) |
| 04 | Frontier | 1,544 | 1,884 | 1,953 | 2,038 ** | 2,648 | 71.5 | 29.9 |
| 01 | Lincoln Trail | 1,258 | 1,322 | 1,199 | 1,208 ** | 1,485 | 18.0 | 22.9 |
| 02 | Olney Central | 1,388 | 1,541 | 1,600 | 1,758 ** | 2,094 | 50.9 | 19.1 |
| 03 | Wabash Valley | 6,179 | 6,105 | 6,139 | 6,338 ** | 6,659 | 7.8 | 5.1 |
| 513 | Illinois Valley | 3,545 | 3,778 | 3,561 | 3,640 | 3,902 | 10.1 | 7.2 |
| 525 | Joliet | 10,241 | 10,516 | 9,323 | 11,102 | 12,102 | 18.2 | 9.0 |
| 520 | Kankakee | 3,284 | 3,312 | 3,127 | 3,059 | 3,363 | 2.4 | 9.9 |
| 501 | Kaskaskia | 2,723 | 2,583 | 2,772 | 3,360 | 4,432 | 62.8 | 31.9 |
| 523 | Kishwaukee | 2,951 | 3,325 | 3,509 | 3,629 | 3,818 | 29.4 | 5.2 |
| 532 | Lake County | 13,630 | 13,986 | 14,100 | 15,106 | 15,540 | 14.0 | 2.9 |
| 517 | Lake Land | 5,255 | 6,017 | 6,138 | 6,542 | 7,109 | 35.3 | 8.7 |
| 536 | Lewis & Clark | 6,350 | 6,858 | 6,934 | 7,373 | 7,451 | 17.3 | 1.1 |
| 526 | Lincoln Land | 6,208 | 6,258 | 6,122 | 6,382 | 6,441 | 3.8 | 0.9 |

Illinois Community College Board Table 2 (Continued) SUMMARY COMPARISON OF SPRING HEADCOUNT ENROLLMENTS BY COLLEGE, FISCAL YEARS 1999 - 2003

| Dist. | | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | % Change | % Change |
|-------|------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| No. | District/College | Headcount | Headcount | Headcount | Headcount | Headcount | 1999-2003 | 2002-2003 |
| | | | | | | | | |
| 530 | Logan | 5,071 | 5,092 | 5,115 | 5,152 | 5,216 | 2.9 | 1.2 |
| 528 | McHenry | 4,752 | 5,234 | 4,950 | 5,646 | 5,701 | 20.0 | 1.0 |
| 524 | Moraine Valley | 12,752 | 13,051 | 13,287 | 14,131 | 14,750 | 15.7 | 4.4 |
| 527 | Morton | 4,426 | 4,578 | 4,206 | 4,694 | 5,018 | 13.4 | 6.9 |
| 535 | Oakton | 11,452 | 12,185 | 12,380 | 11,452 | 10,572 | -7.7 | -7.7 |
| 505 | Parkland | 7,751 | 8,293 | 8,413 | 9,110 | 9,796 | 26.4 | 7.5 |
| 515 | Prairie State | 5,521 | 5,094 | 5,224 | 4,739 | 5,481 | -0.7 | 15.7 |
| 521 | Rend Lake | 2,843 | 2,692 | 2,751 | 2,821 | 3,605 | 26.8 | 27.8 |
| 537 | Richland | 3,274 | 3,120 | 3,166 | 3,203 | 3,432 | 4.8 | 7.1 |
| 511 | Rock Valley | 7,627 | 8,153 | 7,719 | 7,931 | 8,819 | 15.6 | 11.2 |
| 518 | Sandburg | 2,529 | 2,670 | 2,699 | 2,812 | 3,904 | 54.4 | 38.8 |
| 506 | Sauk Valley | 2,294 | 2,353 | 2,279 | 2,580 | 2,632 | 14.7 | 2.0 |
| 531 | Shawnee | 1,840 | 1,773 | 1,814 | 1,998 | 2,005 | 9.0 | 0.4 |
| 510 | South Suburban | 5,561 | 5,548 | 7,202 | 8,252 | 8,698 | 56.4 | 5.4 |
| 533 | Southeastern | 2,143 | 2,537 | 2,464 | 2,497 | 2,447 | 14.2 | -2.0 |
| 522 | Southwestern* | 13,276 | 12,881 | 13,270 | 13,770 | 13,645 | 2.8 | -0.9 |
| 534 | Spoon River | 1,784 | 1,834 | 1,836 | 2,062 | 2,039 | 14.3 | -1.1 |
| 504 | Triton | 15,887 | 15,673 | 15,183 | 15,007 | 15,939 | 0.3 | 6.2 |
| 516 | Waubonsee | 6,824 | 7,291 | 7,837 | 8,098 | 8,489 | 24.4 | 4.8 |
| 539 | Wood | 2,282 | 2,250 | 2,139 | 2,338 | 2,359 | 3.4 | 0.9 |
| | TOTALS/AVERAG | E: 321,379 | 328,705 | 328,538 | 344,466 | 358,511 | 11.6 | 4.1 |

* Formerly Belleville Area College

** Colleges Provided Corrected Figure

SOURCE OF DATA: Winter Quarter/Spring Semester Enrollment Surveys

Illinois Community College Board Table 3 SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 1999 - 2003

| Dist. No. | District/College | FY 1999 FTE | FY 2000 FTE | FY 2001 FTE | FY 2002 FTE | FY 2003 FTE | % Change 1999-2003 | % Change 2002-2003 |
|--------------|------------------|----------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| 500 | Disabilitaria | 0.540 | 0.040 | 0.404 | 0.000 | 0.040 | 44.0 | 10.00 |
| 503 | Black Hawk | 3,542 | 3,610 | 3,484 | 3,900 | 3,940 | 11.2 | 1.0 % |
| 508 | Chicago | (37,682) | (36,745) | (35,284) | (36,689) | (38,096) | (1.1) | (3.8) |
| 06 | Daley | 5,639 | 5,729 | 5,514 | 6,194 | 6,303 | 11.8 | 1.8 |
| 01 | Kennedy-King | 4,304 | 4,156 | 4,166 | 4,016 | 4,264 | -0.9 | 6.2 |
| 03 | Malcolm X | 6,600 | 6,382 | 6,186 | 5,939 | 5,930 | -10.2 | -0.2 |
| 05 | Olive-Harvey | 5,026 | 4,394 | 3,748 | 4,114 | 4,398 | -12.5 | 6.9 |
| 04 | Truman | 6,030 | 5,878 | 5,715 | 6,022 | 6,030 | 0.0 | 0.1 |
| 02 | Washington | 4,018 | 4,161 | 3,848 | 4,157 | 4,577 | 13.9 | 10.1 |
| 07 | Wilbur-Wright | 6,065 | 6,045 | 6,107 | 6,244 | 6,594 | 8.7 | 5.6 |
| 507 | Danville | 1,491 | 1,424 | 1,422 | 1,522 | 1,582 | 6.1 | 3.9 |
| 502 | DuPage | 13,290 | 13,262 | 13,401 | 14,712 | 15,340 | 15.4 | 4.3 |
| 509 | Elgin | 4,320 | 4,412 | 4,532 | 4,714 | 4,729 | 9.5 | 0.3 |
| 512 | Harper | 6,703 | 6,666 | 6,751 | 7,150 | 7,493 | 11.8 | 4.8 |
| 540 | Heartland | 1,860 | 1,965 | 2,198 | 2,136 | 2,470 | 32.8 | 15.6 |
| 519 | Highland | 1,236 | 1,424 | 1,425 | 1,377 | 1,505 | 21.8 | 9.3 |
| 514 | Illinois Central | 5,709 | 5,669 | 5,506 | 5,842 | 6,164 | 8.0 | 5.5 |
| 529 | Illinois Eastern | (3,647) | (3,618) | (3,483) | (3,701) ** | (4,049) | (11.0) | (9.4) |
| 04 | Frontier | 469 | 544 | 532 | 549 ** | 737 | 57.1 | 34.2 |
| 01 | Lincoln Trail | 768 | 767 | 737 | 747 ** | 726 | -5.5 | -2.8 |
| 02 | Olney Central | 1,058 | 988 | 983 | 1.074 ** | 1,172 | 10.8 | 9.1 |
| 03 | Wabash Valley | 1,352 | 1,319 | 1,231 | 1,331 ** | 1,414 | 4.6 | 6.2 |
| 513 | Illinois Valley | 1,983 | 2,052 | 1,977 | 2,046 | 2,221 | 12.0 | 8.5 |
| 525 | Joliet | 5,225 | 5,334 | 5,250 | 5,909 | 6,516 | 24.7 | 10.3 |
| 520 | Kankakee | 1,722 | 1,698 | 1,567 | 1,563 | 1,716 | -0.3 | 9.8 |
| 501 | Kaskaskia | 1,828 | 1,728 | 1,619 | 2,127 | 2,801 | 53.2 | 31.7 |
| 523 | Kishwaukee | 1,774 | 1,972 | 2,052 | 2,134 | 2,268 | 27.9 | 6.3 |
| 532 | Lake County | 5,790 | 5,873 | 6,159 | 6,803 | 7,050 | 21.8 | 3.6 |
| 517 | Lake Land | 3,297 | 3,570 | 3,511 | 3,703 | 4,132 | 25.3 | 11.6 |
| 536 | Lewis & Clark | 2,919 | 3,019 | 3,064 | 3,310 | 3,439 | 17.8 | 3.9 |
| 526 | Lincoln Land | 3,451 | 3,544 | 3,322 | 3,555 | 3,604 | 4.4 | 1.4 |

Illinois Community College Board Table 3 (Continued) SUMMARY COMPARISON OF SPRING FTE ENROLLMENTS BY COLLEGE, FISCAL YEARS 1999 - 2003

| Dist. | | FY 1999 | FY 2000 | FY 2001 | FY 2002 | FY 2003 | % Change | % Change |
|-------|------------------|---------|---------|---------|---------|---------|-----------|-----------|
| No. | District/College | FTE | FTE | FTE | FTE | FTE | 1999-2003 | 2002-2003 |
| | | | | | | | | |
| 530 | Logan | 3,351 | 3,270 | 3,231 | 3,224 | 3,311 | -1.2 | 2.7 |
| 528 | McHenry | 2,268 | 2,459 | 2,431 | 2,698 | 2,863 | 26.2 | 6.1 |
| 524 | Moraine Valley | 7,021 | 7,020 | 7,100 | 7,545 | 8,151 | 16.1 | 8.0 |
| 527 | Morton | 1,781 | 1,772 | 1,795 | 2,007 | 2,187 | 22.8 | 9.0 |
| 535 | Oakton | 5,036 | 5,306 | 5,781 | 5,506 | 5,290 | 5.0 | -3.9 |
| 505 | Parkland | 4,705 | 4,823 | 4,715 | 5,178 | 5,751 | 22.2 | 11.1 |
| 515 | Prairie State | 2,614 | 2,442 | 2,511 | 2,474 | 2,748 | 5.1 | 11.1 |
| 521 | Rend Lake | 1,642 | 1,565 | 1,715 | 1,790 | 2,074 | 26.3 | 15.9 |
| 537 | Richland | 1,650 | 1,614 | 1,634 | 1,772 | 1,952 | 18.3 | 10.2 |
| 511 | Rock Valley | 3,650 | 3,850 | 3,767 | 4,297 | 4,833 | 32.4 | 12.5 |
| 518 | Sandburg | 1,483 | 1,530 | 1,550 | 1,668 | 1,784 | 20.3 | 7.0 |
| 506 | Sauk Valley | 1,261 | 1,313 | 1,268 | 1,458 | 1,489 | 18.1 | 2.1 |
| 531 | Shawnee | 1,244 | 1,233 | 1,238 | 1,375 | 1,361 | 9.4 | -1.1 |
| 510 | South Suburban | 3,685 | 3,737 | 3,490 | 4,012 | 4,382 | 18.9 | 9.2 |
| 533 | Southeastern | 1,332 | 1,449 | 1,438 | 1,385 | 1,416 | 6.3 | 2.2 |
| 522 | Southwestern* | 6,450 | 6,400 | 6,623 | 7,040 | 7,197 | 11.6 | 2.2 |
| 534 | Spoon River | 1,065 | 1,075 | 1,093 | 1,160 | 1,177 | 10.5 | 1.5 |
| 504 | Triton | 7,333 | 7,395 | 7,020 | 7,514 | 8,183 | 11.6 | 8.9 |
| 516 | Waubonsee | 2,809 | 3,053 | 3,217 | 3,536 | 3,760 | 33.9 | 6.3 |
| 539 | Wood | 1,250 | 1,280 | 1,217 | 1,339 | 1,417 | 13.4 | 5.8 |
| | | | | | | | | |
| | TOTALS/AVERAGES | 169,098 | 170,170 | 168,841 | 179,868 | 190,439 | 12.6 | 5.9 % |

* Formerly Belleville Area College ** Colleges Provided Corrected Figure SOURCE OF DATA: Winter Quarter/Spring Semester Enrollment Surveys