



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
<b>BLACK HAWK COLLEGE</b>												
Adult Education-Federal Basic	O	6.33	5.51	255,507	205,587	-49,920	0	0	255,507	205,587	0	-49,920
Adult Education-Federal EL Civics	D	1.22	0.52	32,340	46,460	14,120	0	0	32,340	46,460	0	14,120
Adult Education-State Basic	D	8.02	6.75	287,470	287,353	-117	287,470	287,353	0	0	-117	0
Adult Education-Performance 3410	D	4.20	5.28	238,460	217,655	-20,805	238,460	217,655	0	0	-20,805	0
PACE Administration	O	8.40	8.61	516,097	511,369	-4,728	0	0	516,097	511,369	0	-4,728
CEC Administration-East	O	1.00	1.00	58,858	60,903	2,045	0	0	58,858	60,903	0	2,045
Adult Learning Center	O	1.84	1.24	80,130	49,002	-31,128	0	0	80,130	49,002	0	-31,128
Family Literacy Program - Secretary of State	O	0.70	0.69	43,852	44,000	148	43,852	44,000	0	0	148	0
Adult Education - Workforce Incentive (TEAM)	O	1.13	1.20	82,617	89,073	6,456	0	0	82,617	89,073	0	6,456
WIOA/Career Link***	O	1.10	1.10	71,758	73,290	1,532	0	0	71,758	73,290	0	1,532
Disability Service	D	2.38	2.20	148,536	132,161	-16,375	0	0	148,536	132,161	0	-16,375
Student Success Center /TRIO	D	6.16	4.40	174,261	191,724	17,463	0	0	174,261	191,724	0	17,463
Early School Leavers Program***	O	1.00	1.13	60,418	60,418	0	60,418	60,418	0	0	0	0
Optional Education Program***	O	3.78	3.96	174,418	172,417	-2,001	174,418	172,417	0	0	-2,001	0
IDOT/Highway Construction Careers Training Program grant	D	1.73	1.64	354,400	354,400	0	354,400	354,400	0	0	0	0
Perkins General Grant	O	3.96	3.12	368,667	400,865	32,198	0	0	368,667	400,865	0	32,198
Special Student Services	O	3.50	4.00	355,237	372,567	17,330	0	0	355,237	372,567	0	17,330
<b>CARL SANDBURG COLLEGE</b>												
Disabilities Support Services/Student Peer Tutor	D	2.00	2.00	110,203	110,203	0	0	0	110,203	110,203	0	0
Gale Scholars Program (partnership with public schools)***	O	0.20	0.20	12,500	12,500	0	0	0	12,500	12,500	0	0
TRIO (Student Support Services)	O	3.00	3.00	261,888	261,888	0	0	0	261,888	261,888	0	0
Upward Bound ***	O	3.00	3.00	312,480	312,480	0	0	0	312,480	312,480	0	0
Student Success Center	O	0.00	0.00	14,328	14,328	0	0	0	14,328	14,328	0	0
Upward Bound (STEM) ***	O	2.75	2.75	287,537	287,537	0	0	0	287,537	287,537	0	0
<b>CITY COLLEGES OF CHICAGO--HAROLD WASHINGTON COLLEGE</b>												
Career Planning & Placement	O	4.38	4.81	456,676	493,362	36,686	0	0	456,676	493,362	0	36,686
Special Needs Center	O	11.93	12.33	617,740	616,351	-1,389	0	0	617,740	616,351	0	-1,389
Transfer Center	D	2.00	2.00	169,613	163,266	-6,347	0	0	169,613	163,266	0	-6,347
Tutoring Services	O	41.49	33.44	1,000,488	1,036,986	36,498	42,430	0	958,058	1,036,986	-42,430	78,928
Advising and Transition	O	24.27	23.10	1,981,095	1,971,593	-9,502	0	0	1,981,095	1,971,593	0	-9,502
TRIO Student Support Services	D	0.00	4.88	0	261,888	261,888	0	0	0	261,888	0	261,888
<b>CITY COLLEGES OF CHICAGO--HARRY S TRUMAN COLLEGE</b>												
Admissions & Advising Center ***	O	21.00	21.00	1,747,925	1,820,463	72,538	341,061	355,215	1,406,864	1,465,248	14,154	58,384
Computerized Testing Center (All labs)	O	7.00	7.00	190,551	196,020	5,469	37,180	0	153,371	196,020	-37,180	42,649
Special Services for Disabled Students/DAC	D	10.00	10.00	422,531	436,538	14,007	82,446	0	340,085	436,538	-82,446	96,453
Career Planning and Placement	O	9.00	9.00	382,480	394,137	11,657	74,630	76,904	307,850	317,233	2,274	9,383
College Level Tutoring Services	O	40.00	40.00	760,943	783,771	22,828	0	0	760,943	783,771	0	22,828
Computerized Tutoring Center	O	18.00	18.00	699,315	720,294	20,979	150,098	154,600	549,217	565,694	4,502	16,477
Truman Middle College Alternative High School ***	D	20.00	20.00	1,664,913	1,633,577	-31,336	519,777	478,774	1,145,135	1,154,803	-41,003	9,668
TRIO Student Support Services	D	5.00	4.50	302,266	261,888	-40,378	0	0	302,266	261,888	0	-40,378
English as a Second Language+GED (grants)	D	100.00	100.00	3,571,303	3,678,442	107,139	700,094	721,096	2,871,210	2,957,346	21,002	86,136
Transitional Bilingual Learning Community	O	1.00	1.00	5,000	5,150	150	0	0	5,000	5,150	0	150
Child Devel. Ctr.	O	13.00	13.00	768,039	811,410	43,371	135,571	216,260	632,468	595,150	80,689	-37,318
HECA Truman-DePaul Bridge	D	0.50	0.00	15,000	0	-15,000	0	0	15,000	0	0	-15,000
Athletics	D	2.00	2.00	166,040	181,330	15,290	0	0	166,040	181,330	0	15,290
<b>CITY COLLEGES OF CHICAGO--KENNEDY-KING COLLEGE</b>												
Talents Search***	D	3.00	2.00	434,534	487,996	53,462	0	0	434,534	487,996	0	53,462
ISBE Food***	D	1.00	1.00	37,599	27,476	-10,123	0	0	37,599	27,476	0	-10,123



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		FY20	FY21	FY20	FY21		FY20 State	FY21 State	FY20 Other	FY21 Other	State	Other
Child Care Collaboration***	D	1.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
Headstart Child Care***	D	9.00	9.50	313,168	180,132	-133,036	0	0	313,168	180,132	0	-133,036
Early Headstart Child Care***	D	4.00	5.00	95,284	125,671	30,387	0	0	95,284	125,671	0	30,387
Early Headstart - CCP	D	1.00	0.00	89,320	0	-89,320	0	0	89,320	0	0	-89,320
Pre-School for All	D	5.50	5.50	120,767	102,432	-18,335	120,767	102,432	0	0	-18,335	0
Prevention Initiative	D	4.00	4.00	102,667	176,000	73,333	102,667	176,000	0	0	73,333	0
State Basic (Adult Education)	O	1.50	1.50	143,541	130,291	-13,250	143,541	130,291	0	0	-13,250	0
State Performance (Adult Education)	O	2.50	2.50	131,408	145,348	13,940	131,408	145,348	0	0	13,940	0
Disability Access Center	D	6.00	6.00	389,405	384,193	-5,213	0	0	389,405	384,193	0	-5,213
Carl F. Perkins	O	8.50	3.00	550,858	278,026	-272,832	0	0	550,858	278,026	0	-272,832
IDOT/Highway Construction Careers Training Program grant	O	1.50	1.50	354,400	354,400	0	0	0	354,400	354,400	0	0
Health and Wellness Center	O	1.00	2.50	92,151	193,559	101,408	0	0	92,151	193,559	0	101,408
Transfer Center	O	1.00	1.00	102,190	111,413	9,223	0	0	102,190	111,413	0	9,223
Admissions and Records	O	10.50	10.00	725,191	737,273	12,082	0	0	725,191	737,273	0	12,082
Academic Advising	O	12.00	12.00	1,102,843	1,007,645	-95,198	0	0	1,102,843	1,007,645	0	-95,198
Academic Support	O	20.00	20.00	759,728	761,155	1,426	0	0	759,728	761,155	0	1,426
Student Activities	O	1.00	1.00	154,844	161,684	6,839	0	0	154,844	161,684	0	6,839
Veteran Services	O	1.00	1.00	63,908	88,725	24,817	0	0	63,908	88,725	0	24,817
CITY COLLEGES OF CHICAGO—MALCOLM X COLLEGE												
Academic Support Center	O	12.25	15.50	440,700	525,485	84,785	0	0	440,700	525,485	0	84,785
Placement/ Testing Center	O	3.00	3.00	120,068	131,640	11,572	0	0	120,068	131,640	0	11,572
Disability Access Center	D	6.50	5.25	258,156	213,329	-44,827	0	0	258,156	213,329	0	-44,827
Transfer Center	O	1.50	1.50	90,930	97,515	6,585	0	0	90,930	97,515	0	6,585
TRIO Educational Opportunity Centers (EOC) Program***	D	2.50	3.00	146,195	166,064	19,869	0	0	146,195	166,064	0	19,869
Early School Leaver	O	1.00	1.00	54,556	48,869	-5,687	0	0	54,556	48,869	0	-5,687
TRIO Student Support Services (SSS) Program	D	5.50	4.50	274,319	243,093	-31,226	0	0	274,319	243,093	0	-31,226
Carl F. Perkins Grants	O	4.50	4.50	100,000	114,200	14,200	0	0	100,000	114,200	0	14,200
PBI Pipeline to Careers in Healthcare***	O	6.00	6.25	673,204	698,370	25,166	0	0	673,204	698,370	0	25,166
Workforce Equity Initiative Grant	D	4.50	4.25	174,538	170,000	-4,538	174,538	0	0	170,000	-174,538	170,000
CITY COLLEGES OF CHICAGO—OLIVE-HARVEY COLLEGE												
Academic Advisement	O	10.00	8.00	695,462	689,040	-6,422	695,462	0	0	689,040	-695,462	689,040
Assessment and Testing	O	1.50	3.50	115,983	186,121	70,138	115,983	0	0	186,121	-115,983	186,121
Disability Services (Special needs)	D	4.00	3.00	178,556	176,293	-2,263	178,556	0	0	176,293	-178,556	176,293
Middle College***	O	12.50	12.50	762,428	773,077	10,649	128,235	137,531	634,193	635,546	9,296	1,353
Transfer Center	O	1.00	1.00	75,177	75,177	0	75,177	0	0	75,177	-75,177	75,177
Academic Support Services	O	11.50	12.00	377,243	382,514	5,271	377,243	0	0	382,514	-377,243	382,514
CITY COLLEGES OF CHICAGO—RICHARD J. DALEY COLLEGE												
College Advisors	O	12.00	12.00	803,234	874,145	70,910	0	0	803,234	874,145	0	70,910
Special Needs Services (Disability Access Center)	D	9.00	9.00	115,845	164,633	48,788	0	0	115,845	164,633	0	48,788
Testing	O	7.00	5.00	152,556	141,610	-10,946	0	0	152,556	141,610	0	-10,946
Wellness	O	2.00	2.00	129,000	129,000	0	0	0	129,000	129,000	0	0
Early College	O	3.50	3.50	233,191	246,511	13,320	0	0	233,191	246,511	0	13,320
Athletics	O	19.00	1.00	253,624	73,000	-180,624	0	0	253,624	73,000	0	-180,624
Financial Aid	O	8.50	8.50	489,849	532,752	42,903	0	0	489,849	532,752	0	42,903
Admissions & Recruiting	O	5.00	5.00	340,319	319,531	-20,788	0	0	340,319	319,531	0	-20,788
Records	O	8.00	7.00	380,519	351,210	-29,309	0	0	380,519	351,210	0	-29,309
Transfer Center	D	1.00	1.00	70,111	70,111	0	0	0	70,111	70,111	0	0
Career Planning	O	1.00	1.00	75,978	82,393	6,415	0	0	75,978	82,393	0	6,415
Academic Support	O	20.00	24.00	323,275	293,290	-29,986	0	0	323,275	293,290	0	-29,986
Student Activities	O	1.50	1.50	95,371	99,458	4,087	0	0	95,371	99,458	0	4,087



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
<b>CITY COLLEGES OF CHICAGO--WILBUR WRIGHT COLLEGE</b>												
African American History Month	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Hispanic Heritage Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
National Women's History Month Activities	D	0.10	0.10	3,000	3,000	0	0	0	3,000	3,000	0	0
Special Needs Office	D	4.00	4.00	343,723	333,957	-9,766	0	0	343,723	333,957	0	-9,766
Adult Education Support Services	O	6.00	6.00	425,269	449,930	24,661	0	0	425,269	449,930	0	24,661
State Basic (Adult Education)	O	6.00	9.00	665,293	603,884	-61,409	665,293	603,884	0	0	-61,409	0
State Performance (Adult Education)	O	4.00	4.00	204,653	264,424	59,771	204,653	264,424	0	0	59,771	0
Federal Basic (Adult Education)	O	6.00	5.00	353,447	321,136	-32,311	0	0	353,447	321,136	0	-32,311
Community Events	O	0.10	0.10	6,700	16,000	9,300	0	0	6,700	16,000	0	9,300
Recruitment, Marketing, & Partnering	O	1.00	2.00	92,044	167,128	75,084	0	0	92,044	167,128	0	75,084
Student Clubs & Assoc. (SGA)	O	4.00	4.00	165,000	187,660	22,660	0	0	165,000	187,660	0	22,660
Carl F. Perkins Grants	O	3.00	0.60	208,586	98,534	-110,052	0	0	208,586	98,534	0	-110,052
Athletic Scholarships	O	0.00	0.00	56,096	57,779	1,683	0	0	56,096	57,779	0	1,683
Wellness Center	O	3.50	3.00	248,083	198,691	-49,392	0	0	248,083	198,691	0	-49,392
Title V - Developing Hispanic-serving Institutions	D	0.00	1.00	229,592	70,720	-158,872	0	0	229,592	70,720	0	-158,872
Tutoring Services	O	17.00	17.00	541,771	637,716	95,945	0	0	541,771	637,716	0	95,945
Bridge Grant (Adult Education)	O	0.20	0.25	50,262	62,364	12,102	50,262	62,364	0	0	12,102	0
Workorce Equity Initiative	D	0.00	2.00	0	1,000,000	1,000,000	0	1,000,000	0	0	1,000,000	0
<b>COLLEGE OF DUPAGE</b>												
Center for Access and Accommodations	D	8.00	8.00	906,592	922,877	16,285	0	0	906,592	922,877	0	16,285
Adult Education (ABE/ASE/ESL/GED)	O	9.50	10.00	3,484,249	3,006,652	-477,597	1,758,510	1,797,720	1,725,739	1,208,932	39,210	-516,807
IDPH/US Treas Adult Education Laptops and Hotspots (ABE/ASE/ESL/GED)	O	0.00	0.00	0	109,500	109,500	0	0	0	109,500	0	109,500
ICCB GEER - underrepresented student barriers (COVID)	O	0.00	0.00	0	857,210	857,210	0	857,210	0	0	857,210	0
FY 20/21 Perkins Activities for Adult Education	O	0.00	0.00	15,000	0	-15,000	0	0	15,000	0	0	-15,000
Financial Aid Office - Homeless Liasion - New in FY 2021	D	0.00	0.08	0	5,838	5,838	0	0	0	5,838	0	5,838
Academic ESL	O	3.00	3.00	517,180	534,575	17,395	0	0	517,180	534,575	0	17,395
Non-traditional Careers in FY 20/ FY 21 STEM Coordinator***	D	1.67	1.00	160,910	114,024	-46,886	0	0	160,910	114,024	0	-46,886
Latino Outreach Center ( Activities in FY 2020 included Hispanic Heratige Month; A new Mentoring program; Latino Outreach Open House; Latino Student Success Committee; Chicago Latino Film Festival; Cinco de Mayo celebration)	D	1.00	1.50	188,372	178,656	-9,716	0	0	188,372	178,656	0	-9,716
Dare to Dream Conference ***	D	0.00	0.00	12,000	12,000	0	0	0	12,000	12,000	0	0
Center for Student Diversity and Inclusion (FY 2020 activities included A new Mentoring program; MLK Luncheon; Black African American month; Diversity Center Open House)	D	2.00	1.50	239,105	197,903	-41,202	0	0	239,105	197,903	0	-41,202
Interpreter Services for ASL Coordinator - Perkins	D	0.00	0.00	4,000	4,000	0	0	0	4,000	4,000	0	0
Transitional English and Math Program ***	D	0.00	0.50	29,180	32,512	3,332	29,180	11,613	0	20,899	-17,567	20,899
Gadget Girls Program *** (Program cancelled due to COVID)	D	0.00	0.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Dream It Build It Program *** (Program cancelled due to COVID)	D	0.00	0.00	0	2,500	2,500	0	0	0	2,500	0	2,500
Partnership for College Completion - II Equity Attainment - Foundation	D	0.00	0.00	0	12,000	12,000	0	0	0	12,000	0	12,000
Healing Illinois Chgo Comm Trust/DHS -Equity & Access Connection	D	0.00	0.00	0	38,000	38,000	0	0	0	38,000	0	38,000
Nat Science - LSAMP-PUMA STEM	D	0.00	0.50	14,000	33,077	19,077	0	0	14,000	33,077	0	19,077
STEP Supported Tech Ed Pathway - TEACHCTE ***	D	0.00	0.00	33,007	8,750	-24,257	0	8,750	33,007	0	8,750	-33,007
Workforce Development/Student Support Specialist	O	0.67	1.00	47,989	61,491	13,502	0	0	47,989	61,491	0	13,502
Perkins Special Populations Direct Support (Hot Spots/Laptops/Textbooks)	D	0.00	0.00	0	60,000	60,000	0	0	0	60,000	0	60,000
Latino Student Visit Day*** (Program cancelled due to COVID)	D	0.00	0.00	10,000	10,000	0	0	0	10,000	10,000	0	0
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program - Testing Supplement	D	0.00	0.00	3,000	0	-3,000	0	0	3,000	0	0	-3,000
US Dept of State/Nrth Virg CC -Intrntl Stud Comm College Initiative Program	D	1.00	1.00	144,144	95,780	-48,364	0	0	144,144	95,780	0	-48,364
Student Engagement (New Student Orientation Workshops) ^	O	1.25	1.25	226,870	224,186	-2,684	0	0	226,870	224,186	0	-2,684



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^^Student Clubs [Albanian Club; Black Student Alliance ; Autismerica; Casa de Amigos; CIAO Italian Club; COD Best Buddies; Diveristy Club; German Club; Hands Up - American Sign Language Club; Japanese Culture Club; Korean Club - Seoul of COD ; La Connexion Francaise; Latino Ethnic Awareness Association; Muslim Student Association; Pride Alliance ; Society of Women Engineers]												
	O	0.47	0.57	24,258	27,960	3,702	0	0	24,258	27,960	0	3,702
*Program now included in listing due to new first generation students inclusion - note these programs have been on-going for years.												
^^Cost impact is estimated												
COLLEGE OF LAKE COUNTY												
ABE/ESL Federal Grant	O	1.40	1.40	419,525	454,451	34,926	0	0	419,525	454,451	0	34,926
Adult Education Performance	O	6.70	7.20	255,155	295,980	40,825	255,155	295,980	0	0	40,825	0
Adult Education State Grant	O	4.20	3.10	586,960	635,194	48,234	586,960	635,194	0	0	48,234	0
Afro-Fest	D	0.10	0.10	1,550	2,000	450	0	0	1,550	2,000	0	450
Student Employment	O	10.00	11.00	88,667	108,269	19,602	0	0	88,667	108,269	0	19,602
Delta Academy	D	0.50	0.50	1,400	2,000	600	0	0	1,400	2,000	0	600
Diversity Council (formerly Diversity Scholarships)	D	0.16	0.16	60,000	60,000	0	0	0	60,000	60,000	0	0
ELCIVICS	O	0.00	0.00	93,595	108,250	14,655	0	0	93,595	108,250	0	14,655
ESL Vocational Support Courses	D	0.83	0.83	50,000	53,000	3,000	0	0	50,000	53,000	0	3,000
Getting it Together / Summer Youth Institute 03	D	0.59	0.59	10,000	10,000	0	0	0	10,000	10,000	0	0
Harambee Bookshelf & Forum	D	0.50	0.50	3,500	3,500	0	0	0	3,500	3,500	0	0
Juneteenth Celebration	D	0.50	0.50	10,500	4,000	-6,500	0	0	10,500	4,000	0	-6,500
Fiestas Patrias Celebration/Engagement <sup>2/</sup>	D	1.00	1.00	3,500	3,500	0	0	0	3,500	3,500	0	0
Testing Centers	O	8.00	11.00	216,521	302,000	85,479	0	0	216,521	302,000	0	85,479
LGBTQ Resource Center	D	0.75	0.75	13,000	12,300	-700	0	0	13,000	12,300	0	-700
Literacy Café	O	1.00	1.00	1,500	1,500	0	0	0	1,500	1,500	0	0
Multicultural Student Center	D	4.50	4.50	125,211	276,633	151,422	0	0	125,211	276,633	0	151,422
New Student Orientation / Succeed At CLC	O	1.00	1.00	209,904	147,113	-62,791	0	0	209,904	147,113	0	-62,791
Perkins Grant	D	4.05	4.55	418,688	467,582	48,894	0	0	418,688	467,582	0	48,894
Red Black Green	D	0.05	0.05	2,500	2,500	0	0	0	2,500	2,500	0	0
Salute to Gospel	D	1.10	1.10	18,000	18,000	0	0	0	18,000	18,000	0	0
Special Community Outreach Events	O	1.00	1.00	4,500	4,500	0	0	0	4,500	4,500	0	0
Special Needs Disabled	D	7.50	7.50	473,587	491,049	17,462	0	0	473,587	491,049	0	17,462
Talent Search	D	5.00	5.00	459,333	459,333	0	0	0	459,333	459,333	0	0
TRIO Student Support Services <sup>1/</sup>	D	4.00	3.00	253,032	261,888	8,856	0	0	253,032	261,888	0	8,856
Women's Center	D	2.50	2.00	65,719	62,334	-3,385	0	0	65,719	62,334	0	-3,385
Coaching for Academic Success	O	6.00	5.00	399,049	184,789	-214,260	0	0	399,049	184,789	0	-214,260
Lancer Summer Start	O	0.00	0.00	0	120,000	120,000	0	120,000	0	0	120,000	0
<sup>1/</sup> Formerly Mentoring & Retention for Underrepresented Groups <sup>2/</sup> Formerly Latino Day on the Mall												
DANVILLE AREA COMMUNITY COLLEGE												
Diversity/Toolbox	D	0.50	0.50	40,163	44,094	3,931	0	0	40,163	44,094	0	3,931
Perkins/Special Populations***	O	1.25	1.25	40,401	27,826	-12,575	0	0	40,401	27,826	0	-12,575
TRIO (Student Support Services)	D	5.00	5.00	323,778	335,110	11,332	0	0	323,778	335,110	0	11,332
Interpreters/Notetakers	D	0.00	0.00	100	100	0	0	0	100	100	0	0
Achieving the Dream (includes Addressing Poverty)	O	0.00	0.00	25,350	25,350	0	0	0	25,350	25,350	0	0
Mandatory Advisement Project***	O	6.00	6.00	350,617	346,532	-4,085	0	0	350,617	346,532	0	-4,085
Middle College***	O	2.50	2.50	99,111	124,194	25,083	0	0	99,111	124,194	0	25,083
Mentoring Program	O	0.50	0.50	20,000	21,013	1,013	0	0	20,000	21,013	0	1,013
Bridge & Transition Program	O	1.75	1.75	225,000	225,000	0	225,000	225,000	0	0	0	0
Technology Equipment Loan Program (New in FY21) ***	O	0.00	0.10	0	150,753	150,753	0	0	0	150,753	0	150,753
***Programs that serve elementary and/or secondary school students.												



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING  
UNDERREPRESENTED STUDENTS AND STAFF  
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
<b>ELGIN COMMUNITY COLLEGE</b>												
ABE/ESL	D	16.00	16.00	3,286,267	3,189,448	-96,819	1,114,765	1,496,924	2,171,502	1,692,525	382,159	-478,977
ADAPT (Disabled Student Organization)	D	0.00	0.00	340	335	-5	0	0	340	335	0	-5
BSA (Black Student Association)	D	0.25	0.25	1,100	455	-645	0	0	1,100	455	0	-645
Global International Studies (GIST)	O	0.00	0.00	19,936	22,167	2,231	0	0	19,936	22,167	0	2,231
Intensive English Program	D	2.00	2.00	192,944	188,635	-4,309	0	0	192,944	188,635	0	-4,309
Multicultural Affairs	O	0.00	0.00	6,778	6,778	0	0	0	6,778	6,778	0	0
Muslim Student Association	D	0.00	0.00	548	0	-548	0	0	548	0	0	-548
OLAS (Organization of Latin American Students)	D	0.25	0.25	7,550	4,450	-3,100	0	0	7,550	4,450	0	-3,100
Perkins	D	3.00	3.00	433,508	664,370	230,862	0	0	433,508	664,370	0	230,862
Students Who are Not Silent (SWAN)	D	0.00	0.00	920	480	-440	0	0	920	480	0	-440
TRIO (Student Support Services Grants and Talent Search)	D	9.00	9.00	1,511,457	1,184,005	-327,452	0	0	1,511,457	1,184,005	0	-327,452
TRIUMPH	D	1.00	1.00	35,000	53,647	18,647	0	0	35,000	53,647	0	18,647
United Students of All Cultures	O	0.25	0.25	2,930	1,505	-1,425	0	0	2,930	1,505	0	-1,425
Upward Bound***	D	7.00	7.00	830,922	933,618	102,696	0	0	830,922	933,618	0	102,696
WIOA LWIB 5 In School & Out of School	D	3.00	3.00	356,801	371,208	14,407	0	0	356,801	371,208	0	14,407
WIOA LWIB 7 Out of School	D	2.50	2.50	300,000	300,000	0	0	0	300,000	300,000	0	0
Write Place	O	1.00	1.00	75,838	84,138	8,300	0	0	75,838	84,138	0	8,300
Youth Leadership Academy	D	0.00	0.00	82,500	82,500	0	0	0	82,500	82,500	0	0
<b>HARPER COLLEGE</b>												
Access and Disabilities Services	D	14.00	15.00	1,392,187	1,455,194	63,007	0	0	1,392,187	1,455,194	0	63,007
Access and Disabilities Services- DeafTEC program	O	1.00	1.00	78,948	0	-78,948	0	0	78,948	0	0	-78,948
Women's Program - Displaced Homemakers	D	3.00	3.00	415,169	343,388	-71,781	0	0	415,169	343,388	0	-71,781
One Million Degrees (OMD)	O	3.00	3.00	272,135	278,661	6,526	0	0	272,135	278,661	0	6,526
Admissions Outreach***	O	1.50	2.00	115,747	116,772	1,025	0	0	115,747	116,772	0	1,025
Admissions Outreach - Latino Summit Event	D	1.00	1.00	21,500	21,500	0	0	0	21,500	21,500	0	0
Admissions Outreach/Marketing and Collateral development	D	1.50	1.50	15,375	15,375	0	0	0	15,375	15,375	0	0
Diversity and Organizational Development	O	1.00	1.00	90,503	79,418	-11,085	0	0	90,503	79,418	0	-11,085
Diversity and Inclusion Office	D	2.00	2.00	265,186	296,773	31,587	0	0	265,186	296,773	0	31,587
Diversity Symposium Event	O	0.00	0.00	15,000	15,000	0	0	0	15,000	15,000	0	0
Black Teen Leadership Symposium	D	1.25	1.25	3,525	3,525	0	0	0	3,525	3,525	0	0
Adult Educational Development	O	11.50	11.50	2,023,936	1,894,624	-129,312	118,413	126,343	1,905,523	1,768,281	7,930	-137,242
ESL	O	11.75	14.10	1,460,639	1,057,061	-403,578	0	0	1,460,639	1,057,061	0	-403,578
Dual Credit***	O	1.00	1.00	62,419	64,292	1,873	0	0	62,419	64,292	0	1,873
International Student Office	O	1.00	1.00	76,916	79,223	2,307	0	0	76,916	79,223	0	2,307
PASO (Latinx Parent and Family program)	D	0.25	0.25	10,000	10,000	0	0	0	10,000	10,000	0	0
Harper Launch Program	O	0.25	0.25	106,410	109,060	2,650	0	0	106,410	109,060	0	2,650
Multicultural Center	D	0.00	1.00	0	202,768	202,768	0	0	0	202,768	0	202,768
<b>HEARTLAND COMMUNITY COLLEGE</b>												
Disability Services	D	2.00	2.00	221,765	160,055	-61,710	0	0	221,765	160,055	0	-61,710
HALO (Heartland Acad for Learning Opportunities) Program	D	0.13	0.00	8,711	200	-8,511	0	0	8,711	200	0	-8,511
Carl D. Perkins (Student Support Only)	O	0.30	0.10	64,352	107,200	42,848	0	0	64,352	107,200	0	42,848
TRIO (Student Support Services Grant) - Project Rise	O	3.00	3.00	282,515	285,809	3,294	0	0	282,515	285,809	0	3,294
Community Education Youth Enrichment Program ***	O	1.00	0.90	48,765	51,520	2,755	0	0	48,765	51,520	0	2,755
Challenger Learning Center ***	O	3.00	3.00	161,735	191,519	29,784	0	0	161,735	191,519	0	29,784
College NOW Program and Dual Credit Academic Advisor***	O	1.75	2.00	150,826	149,663	-1,163	0	0	150,826	149,663	0	-1,163
International Student Programs	O	2.00	2.00	267,834	177,830	-90,004	0	0	267,834	177,830	0	-90,004
Adult Education-GED, ESL, ABE, ASE, AELP, etc.	O	10.40	9.90	974,105	905,194	-68,911	557,362	381,884	416,743	523,310	-175,478	106,567
<b>HIGHLAND COMMUNITY COLLEGE</b>												
Title IV, Student Support Services	O	3.50	3.50	402,806	317,447	-85,359	0	0	402,806	317,447	0	-85,359
Title IV, Upward Bound***	O	2.50	2.50	361,172	214,704	-146,468	0	0	361,172	214,704	0	-146,468



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
ISBE Carl Perkins Grant	O	1.00	1.00	125,252	149,846	24,594	0	0	125,252	149,846	0	24,594
Dual Credit ***	O	0.50	0.50	20,473	29,262	8,789	0	0	20,473	29,262	0	8,789
Adult Education	O	5.25	5.25	204,907	224,040	19,133	137,817	141,740	67,090	82,300	3,923	15,210
Affirmative Action/Diversity	D	0.25	0.25	29,000	29,000	0	0	0	29,000	29,000	0	0
ADA Coordinator/Disability Services	D	1.50	1.50	83,000	83,000	0	0	0	83,000	83,000	0	0
<b>ILLINOIS CENTRAL COLLEGE</b>												
Disability Services	D	4.50	4.50	232,912	237,570	4,658	232,912	237,570	0	0	4,658	0
Special Academic Services - Diversity Retention Coordinators & RJE Coordinator	D	1.00	3.00	132,683	138,147	5,464	132,683	138,147	0	0	5,464	0
Trio Student Support Services	D	5.00	5.00	409,720	376,031	-33,689	0	0	409,720	376,031	0	-33,689
Trio Talent Search***	O	4.50	3.50	327,995	308,147	-19,848	0	0	327,995	308,147	0	-19,848
Trio Upward Bound***	O	3.00	2.50	292,119	323,366	31,247	0	0	292,119	323,366	0	31,247
Central Illinois Solar Training Pipeline	O	3.00	3.00	250,000	352,322	102,322	0	0	250,000	352,322	0	102,322
Carl D. Perkins Grant	D	1.00	1.00	388,120	498,202	110,082	0	0	388,120	498,202	0	110,082
Adult Education and Literacy	O	3.50	3.50	529,315	527,695	-1,620	357,055	350,480	172,260	177,215	-6,575	4,955
Workforce Equity Initiative Grant	D	10.00	10.00	1,890,000	1,525,000	-365,000	0	0	1,890,000	1,525,000	0	-365,000
<b>ILLINOIS EASTERN COMMUNITY COLLEGES--FRONTIER COMMUNITY COLLEGE</b>												
Adult Basic/Adult Secondary Ed	O	6.15	12.00	302,780	222,831	-79,949	194,980	138,668	107,800	84,163	-56,312	-23,637
Carl F Perkins Grant	O	0.20	0.33	8,798	15,364	6,566	0	0	8,798	15,364	0	6,566
Student Support Services (TRIO)	D	1.00	1.00	79,889	78,644	-1,245	0	0	79,889	78,644	0	-1,245
Academic Success Center	O	0.00	0.20	0	7,243	7,243	0	0	0	7,243	0	7,243
<b>ILLINOIS EASTERN COMMUNITY COLLEGES--LINCOLN TRAIL COLLEGE</b>												
Adult Basic/Adult Secondary Ed	O	0.00	2.00	0	18,569	18,569	0	11,556	0	7,013	11,556	7,013
Carl F Perkins Grant	O	0.28	0.00	14,187	0	-14,187	0	0	14,187	0	0	-14,187
Student Support Services (TRIO)	D	1.00	1.00	55,714	66,848	11,134	0	0	55,714	66,848	0	11,134
Academic Success Center	O	0.00	0.20	0	15,787	15,787	0	0	0	15,787	0	15,787
<b>ILLINOIS EASTERN COMMUNITY COLLEGES--OLNEY CENTRAL COLLEGE</b>												
Adult Basic/Adult Secondary Ed	O	1.00	3.00	30,259	74,277	44,018	30,259	46,223	0	28,054	15,964	28,054
Carl F Perkins Grant	O	1.84	0.58	65,277	27,003	-38,274	0	0	65,277	27,003	0	-38,274
Student Support Services (TRIO)	D	2.00	2.00	111,462	119,933	8,471	0	0	111,462	119,933	0	8,471
Academic Success Center	O	0.00	0.20	0	16,736	16,736	0	0	0	16,736	0	16,736
<b>ILLINOIS EASTERN COMMUNITY COLLEGES--WABASH VALLEY COLLEGE</b>												
Adult Basic/Adult Secondary Ed	O	0.00	3.00	0	55,707	55,707	0	34,667	0	21,040	34,667	21,040
Carl F Perkins Grant	O	0.21	0.09	11,031	4,190	-6,841	0	0	11,031	4,190	0	-6,841
Student Support Services (TRIO)	D	1.00	1.00	89,169	82,577	-6,592	0	0	89,169	82,577	0	-6,592
Academic Success Center	O	0.00	0.20	0	10,628	10,628	0	0	0	10,628	0	10,628
<b>ILLINOIS VALLEY COMMUNITY COLLEGE</b>												
Student Support Services (TRIO)	D	4.00	4.00	344,090	344,090	0	0	0	344,090	344,090	0	0
Adult Education (ABE/GED/ESL)	D	7.00	7.00	439,820	434,745	-5,075	0	0	439,820	434,745	0	-5,075
Black Student Association	O	0.25	0.25	500	375	-125	0	0	500	375	0	-125
Gay/Straight Alliance	O	0.25	0.25	500	375	-125	0	0	500	375	0	-125
Hispanic Leadership Team	O	0.25	0.25	500	375	-125	0	0	500	375	0	-125
Project Success Leadership Team	O	0.25	0.25	500	375	-125	0	0	500	375	0	-125
Student Veteran's Association	O	0.25	0.25	250	200	-50	0	0	250	200	0	-50
Women in Technology (WIT)	O	0.25	0.25	500	375	-125	0	0	500	375	0	-125
CTE Leadership Grant	D	0.00	0.50	0	32,817	32,817	0	0	0	32,817	0	32,817



Illinois Community College Board

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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING  
UNDERREPRESENTED STUDENTS AND STAFF  
AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		FY20 State	FY21	FY20 Other	FY21	State	Other
Carl Perkins	D	1.75	1.75	19,677	24,222	4,545	0	0	19,677	24,222	0	4,545
Center for Accessibility and Neurodiversity	D	1.50	1.50	169,915	140,404	-29,511	0	0	169,915	140,404	0	-29,511
<b>JOHN A. LOGAN COLLEGE</b>												
Disabled Student Services	D	1.50	2.10	74,019	70,466	-3,553	0	0	74,019	70,466	0	-3,553
Black Student Association	O	0.00	0.00	760	0	-760	0	0	760	0	0	-760
Chi Alpha	O	0.00	0.00	410	700	290	0	0	410	700	0	290
Perkins (Special Populations)	O	0.00	1.50	0	63,976	63,976	0	0	0	63,976	0	63,976
TRIO (First Generation)	D	0.00	6.28	0	198,751	198,751	0	0	0	198,751	0	198,751
Diversity and Inclusion	D	0.00	1.25	0	88,234	88,234	0	0	0	88,234	0	88,234
<b>JOHN WOOD COMMUNITY COLLEGE</b>												
Adult Education - Federal Basic	O	0.85	0.82	78,770	79,772	1,002	0	0	78,770	79,772	0	1,002
Adult Education - State Basic	O	2.30	1.55	110,205	113,640	3,435	110,205	113,640	0	0	3,435	0
Adult Education - State Performance	O	0.10	0.43	27,770	24,750	-3,020	27,770	24,750	0	0	-3,020	0
Perkins V	O	2.20	2.20	123,902	178,287	54,385	0	0	123,902	178,287	0	54,385
Educational Talent Search	O	4.99	4.99	371,632	359,065	-12,567	0	0	371,632	359,065	0	-12,567
Student Support Services	O	4.98	4.98	374,976	362,296	-12,680	10,000	10,000	364,976	352,296	0	-12,680
Upward Bound Morgan/Pike	O	2.84	2.84	297,601	287,537	-10,064	0	0	297,601	287,537	0	-10,064
Disability Services	D	1.05	1.05	90,341	103,676	13,335	90,341	103,676	0	0	13,335	0
Counseling Services	D	1.08	1.08	63,169	60,547	-2,622	63,169	60,547	0	0	-2,622	0
<b>JOLIET JUNIOR COLLEGE</b>												
Student Success	D	0.00	0.00	7,854	8,000	146	0	0	7,854	8,000	0	146
Perkins Grant	O	1.78	3.78	510,391	659,885	149,494	0	0	510,391	659,885	0	149,494
CTE Perkins Leadership	O	0.00	0.00	26,868	0	-26,868	0	0	26,868	0	0	-26,868
Division of Adult and Family Services - Federal Basic	D	1.88	1.88	620,286	591,780	-28,506	0	0	620,286	591,780	0	-28,506
Division of Adult and Family Services - Federal IEL/CE	D	0.10	0.10	45,000	45,000	0	0	0	45,000	45,000	0	0
Division of Adult and Family Services - State Basic	D	3.38	3.38	816,440	827,140	10,700	816,440	827,140	0	0	10,700	0
Division of Adult and Family Services - State Performance	D	2.50	2.80	393,530	349,650	-43,880	393,530	349,650	0	0	-43,880	0
Early School Leavers	D	0.80	0.80	70,000	70,000	0	70,000	70,000	0	0	0	0
Grundy County WIOA 1B	D	1.45	1.05	307,029	316,352	9,323	0	0	307,029	316,352	0	9,323
Grundy County WIOA Youth***	D	0.95	0.85	169,237	199,147	29,910	0	0	169,237	199,147	0	29,910
Multicultural Student Affairs	O	4.00	4.00	357,961	366,999	9,038	0	0	357,961	366,999	0	9,038
TRiO Student Support Services***	D	4.90	4.40	435,171	450,402	15,231	0	0	435,171	450,402	0	15,231
Project Success	D	0.00	0.00	22,100	22,100	0	0	0	22,100	22,100	0	0
SOS Volunteer Literacy Tutorials	D	0.85	0.85	84,621	64,084	-20,537	84,621	64,084	0	0	-20,537	0
Disability Services	D	2.00	2.00	494,031	514,970	20,939	0	0	494,031	514,970	0	20,939
Will WIOA Work Certified	D	1.40	1.40	232,319	265,200	32,881	0	0	232,319	265,200	0	32,881
Will WIOA 1B Occupation Training for Youth/GED Preparation***	D	6.60	5.60	1,314,719	1,314,719	0	0	0	1,314,719	1,314,719	0	0
Title III Progressive Pathways to Student Success	O	0.75	0.75	425,979	0	-425,979	0	0	425,979	0	0	-425,979
TRiO Educational Talent Search***	D	1.10	4.10	307,995	416,762	108,767	0	0	307,995	416,762	0	108,767
Workforce Equity	O	1.41	2.95	500,000	1,194,439	694,439	500,000	1,194,439	0	0	694,439	0
Innovative Bridge and Transition	O	0.50	0.00	100,000	0	-100,000	100,000	0	0	0	0	-100,000
<b>KANKAKEE COMMUNITY COLLEGE</b>												
ALIVE Literacy Program	D	0.77	0.82	55,000	55,000	0	0	0	55,000	55,000	0	0
Perkins	D	2.11	2.00	204,249	237,155	32,906	0	0	204,249	237,155	0	32,906
TRIO - Upward Bound***	D	2.16	2.36	400,060	414,062	14,002	0	0	400,060	414,062	0	14,002
TRIO - Educational Talent Search***	D	2.22	2.25	321,595	332,851	11,256	0	0	321,595	332,851	0	11,256
Youth Program Services/WIOA***	O	5.67	5.67	320,856	419,754	98,898	0	0	320,856	419,754	0	98,898
Workforce Innovation and Opportunity Act	D	8.00	8.00	895,203	1,020,916	125,713	0	0	895,203	1,020,916	0	125,713
TRIO - Student Support Services	O	2.62	2.62	323,778	335,110	11,332	0	0	323,778	335,110	0	11,332



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
United Way (Family Literacy/Baby Talk)	O	0.08	0.08	6,507	6,507	0	0	0	6,507	6,507	0	0
Adult Education	O	6.00	6.00	430,535	457,579	27,044	288,445	300,877	142,090	156,702	12,432	14,612
Community Foundation (Literacy)	O	0.00	0.00	2,500	2,500	0	0	0	2,500	2,500	0	0
Dollar General Grant (Literacy)	O	0.09	0.09	8,000	9,000	1,000	0	0	8,000	9,000	0	1,000
Book in Hand (Literacy)	O	0.00	0.00	4,621	3,945	-676	0	0	4,621	3,945	0	-676
Center for Equity, Diversity, and Inclusion	D	1.45	1.45	72,062	82,218	10,156	0	0	72,062	82,218	0	10,156
Support Services - Disability Support Services	D	3.10	2.80	186,689	171,705	-14,984	0	0	186,689	171,705	0	-14,984
*** primarily serves secondary/high school or younger student populations												
<b>KASKASKIA COLLEGE</b>												
Reading Link	O	2.50	2.50	61,823	59,927	-1,896	61,823	59,927	0	0	-1,896	0
State Basic	O	4.25	4.25	99,800	98,700	-1,100	99,800	98,700	0	0	-1,100	0
Federal Basic	O	3.75	3.75	71,335	70,825	-510	0	0	71,335	70,825	0	-510
State Performance	O	4.75	4.50	27,170	26,870	-300	27,170	26,870	0	0	-300	0
Perkins WINS	D	1.00	1.00	20,000	40,861	20,861	0	0	20,000	40,861	0	20,861
Dual Credit/Dual Enrollment***	O	1.25	1.25	1,895,908	1,780,308	-115,600	0	0	1,895,908	1,780,308	0	-115,600
Students with Disabilities	D	0.70	0.70	26,023	28,268	2,245	0	0	26,023	28,268	0	2,245
Retention Alert	O	1.00	1.50	22,620	51,900	29,280	0	0	22,620	51,900	0	29,280
WIOA Grants	O	0.50	0.50	367,800	78,870	-288,930	0	0	367,800	78,870	0	-288,930
GED/GED Scholarships	O	0.10	0.10	9,880	6,992	-2,888	0	0	9,880	6,992	0	-2,888
Veterans' Affairs	O	0.60	0.60	26,568	27,365	797	0	0	26,568	27,365	0	797
Work Study (Student Worker program)	O	0.20	0.20	11,772	12,125	353	0	0	11,772	12,125	0	353
Athletic Program	O	9.00	5.13	370,585	342,332	-28,253	0	0	370,585	342,332	0	-28,253
Recruitment	O	1.50	1.00	67,500	66,905	-595	0	0	67,500	66,905	0	-595
New Student Orientation	O	0.25	0.10	2,438	1,800	-638	0	0	2,438	1,800	0	-638
FAFSA Fridays/College Goal Sundays	O	0.50	0.50	29,430	30,312	882	0	0	29,430	30,312	0	882
Financial Literacy/Cohort Default Management	O	1.00	1.00	45,548	46,914	1,366	0	0	45,548	46,914	0	1,366
Academic Center for Excellence (Formerly Success Center)	O	2.50	3.00	80,340	88,689	8,349	0	0	80,340	88,689	0	8,349
Career Services	O	0.50	0.50	11,367	18,333	6,966	0	0	11,367	18,333	0	6,966
BSA	D	1.00	0.10	800	800	0	0	0	800	800	0	0
Peer Tutors	O	0.50	0.25	9,800	7,200	-2,600	0	0	9,800	7,200	0	-2,600
Student Activities	O	0.50	0.50	124,459	45,670	-78,789	0	0	124,459	45,670	0	-78,789
TRiO Program	D	3.00	3.00	220,000	261,888	41,888	0	0	220,000	261,888	0	41,888
WEI Grant	D	0.00	2.00	0	589,365	589,365	0	589,365	0	0	589,365	0
<b>KISHWAUKEE COLLEGE</b>												
Spanish General Ed. Development Classes	D	0.25	0.25	7,222	15,000	7,778	0	0	7,222	15,000	0	7,778
Assistive Resources Center/Disability Services	D	2.25	2.25	162,263	188,136	25,873	0	188,136	162,263	0	188,136	-162,263
Adult Basic Education Program	O	3.00	3.75	151,060	187,784	36,724	151,060	187,784	0	0	36,724	0
Bilingual Counseling/Hispanic Outreach	D	0.05	0.05	1,500	6,300	4,800	1,500	6,300	0	0	4,800	0
English as a Second Language Program	D	3.00	4.00	113,480	79,766	-33,714	113,480	79,766	0	0	-33,714	0
Right to Succeed-TAOEP***	O	0.75	0.50	70,317	70,316	-1	70,317	70,316	0	0	-1	0
WIOA Youth Grant DeKalb County	O	3.00	3.00	299,041	318,308	19,267	0	0	299,041	318,308	0	19,267
IL Worknet Center	O	5.00	4.20	370,407	289,077	-81,330	0	0	370,407	289,077	0	-81,330
Diversity Equity Initiatives & Intercultural Center	D	0.00	0.75	0	134,510	134,510	0	131,310	0	3,200	131,310	3,200
Black Student Union	D	0.05	0.05	1,747	1,344	-403	0	1,344	1,747	0	1,344	-1,747
LatinX	O	0.05	0.05	2,171	1,814	-357	0	1,814	2,171	0	1,814	-2,171
International Student Org.	O	0.05	0.05	14,168	6,085	-8,083	0	6,085	14,168	0	6,085	-14,168
TRiO Student Support Services	O	3.00	3.50	198,632	261,888	63,256	0	0	198,632	261,888	0	63,256
Textbook Loan and Instructional Materials Program	O	0.00	0.20	0	125,017	125,017	0	0	0	125,017	0	125,017
<b>LAKE LAND COLLEGE</b>												
Office of Disability Services	D	1.75	1.00	52,460	37,385	-15,075	0	0	52,460	37,385	0	-15,075
Perkins Services	O	2.75	2.00	364,036	437,868	73,832	0	0	364,036	437,868	0	73,832





Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
International Studies	O	1.00	1.00	56,543	70,272	13,729	0	0	56,543	70,272	0	13,729
Intensive English Language	O	1.90	1.50	32,055	20,642	-11,413	0	0	32,055	20,642	0	-11,413
Academic Advisement for Athletes	O	0.75	0.75	74,252	76,088	1,836	0	0	74,252	76,088	0	1,836
TRIO Student Support Services	O	3.50	4.00	276,038	300,697	24,659	0	0	276,038	300,697	0	24,659
TRIO Talent Search	O	3.00	4.50	316,815	338,234	21,419	0	0	316,815	338,234	0	21,419
Career Day (College/Career Day; 8th Grade Career Conference)	O	0.15	0.15	2,000	2,000	0	0	0	2,000	2,000	0	0
ABE/GED/Adult Education/English as a Second Language	O	7.50	8.00	495,515	603,084	107,569	318,415	432,889	177,100	170,195	114,474	-6,905
<b>LEWIS AND CLARK COMMUNITY COLLEGE</b>												
Supported School to Work Transition	D	5.69	4.56	360,082	294,368	-65,714	0	0	360,082	294,368	0	-65,714
Talent Search ***	D	4.52	3.91	317,971	353,624	35,652	0	0	317,971	353,624	0	35,652
Upward Bound ***	D	3.91	3.45	334,011	338,381	4,370	0	0	334,011	338,381	0	4,370
Diversity, Equity & Inclusion	D	0.89	0.48	71,593	55,277	-16,317	0	0	71,593	55,277	0	-16,317
Student Athletics	O	5.35	5.32	378,028	370,438	-7,590	0	0	378,028	370,438	0	-7,590
Special Learning Needs	O	0.96	1.00	88,704	70,108	-18,596	0	0	88,704	70,108	0	-18,596
Perkins (Tutoring, Math Lab, Spec Pops)	O	1.92	1.92	172,253	166,783	-5,470	0	0	172,253	166,783	0	-5,470
Alton Blind Program	D	0.00	0.00	2,014	490	-1,524	0	0	2,014	490	0	-1,524
Youth Build	O	4.31	0.67	421,497	79,876	-341,621	0	0	421,497	79,876	0	-341,621
Dept of Labor Highway Construction Training	D	2.21	2.10	278,414	232,334	-46,079	278,414	232,334	0	0	-46,079	0
East St. Louis Higher Education Center	O	4.43	3.66	436,305	309,209	-127,096	431,636	309,209	4,669	0	-122,428	-4,669
LC Reading Grant	D	0.51	0.41	17,438	17,438	0	17,438	17,438	0	0	0	0
<b>LINCOLN LAND COMMUNITY COLLEGE</b>												
Adult Ed ABE/GED**	O	2.00	3.50	307,395	395,060	87,665	307,395	265,589	0	129,471	-41,806	129,471
Adult Ed ESL**	D	0.50	1.00	87,535	88,995	1,460	0	0	87,535	88,995	0	1,460
Athletic Scholarships	O	2.00	2.00	402,741	447,642	44,901	0	0	402,741	447,642	0	44,901
Black Student Union	D	0.00	0.00	4,570	9,570	5,000	0	0	4,570	9,570	0	5,000
Cooperative Work Study**	O	0.00	0.00	28,900	35,650	6,750	28,900	35,650	0	0	6,750	0
District Learning Resources - Dual Credit	O	3.20	3.20	232,822	242,429	9,607	0	0	232,822	242,429	0	9,607
Feminist Activist Coalition	D	0.00	0.00	1,786	0	-1,786	0	0	1,786	0	0	-1,786
HIRE Education HCCTP Program	O	1.00	1.00	487,000	487,000	0	227,444	385,108	259,556	101,892	157,664	-157,664
Learning Lab	O	7.00	7.00	573,409	608,707	35,298	0	0	573,409	608,707	0	35,298
GSA	D	0.00	0.00	3,785	3,785	0	0	0	3,785	3,785	0	0
Perkins Title 1 (Post Secondary)	O	0.00	0.00	322,816	408,153	85,337	0	0	322,816	408,153	0	85,337
SOS Adult Ed Literacy	O	0.50	0.50	60,721	64,976	4,255	60,721	64,976	0	0	4,255	0
Sangamon County Resources Community Block Grant **	O	0.25	0.00	20,000	0	-20,000	0	0	20,000	0	0	-20,000
International Club	O	0.00	0.00	4,600	0	-4,600	0	0	4,600	0	0	-4,600
Student Support Services TRiO Grant	D	3.00	3.00	253,032	261,888	8,856	0	0	253,032	261,888	0	8,856
Open Door Mentorship Program	D	0.50	0.00	0	0	0	0	0	0	0	0	0
Childcare Means Parents in School Grant	O	0.10	0.10	70,770	70,770	0	0	0	70,770	70,770	0	0
Workforce Equity Initiative Program	D	2.75	4.00	1,000,000	1,200,000	200,000	1,000,000	1,200,000	0	0	200,000	0
**Grants overlap. Breakdown is approximate.												
<b>MCHENRY COUNTY COLLEGE</b>												
Adult Education	D	22.34	23.64	869,750	955,930	86,180	706,775	764,081	162,975	191,849	57,306	28,874
Access and Disability Services	D	3.70	3.87	238,251	268,918	30,667	238,251	268,918	0	0	30,667	0
Multicultural Affairs (includes events and programs)	D	1.19	1.42	92,164	97,314	5,150	92,164	97,314	0	0	5,150	0
Perkins	D	1.32	0.31	226,944	289,295	62,351	0	0	226,944	289,295	0	62,351
Student Veterans	O	0.00	0.00	2,138	21,890	19,752	2,138	21,890	0	0	19,752	0
Student Activities (includes clubs and programs)	O	0.00	0.00	91,358	103,882	12,524	91,358	103,882	0	0	12,524	0
College Success Coaches	O	2.16	2.73	125,980	176,799	50,819	125,980	176,799	0	0	50,819	0
Upward Bound/TRIO Program***	O	2.57	2.82	286,979	306,512	19,533	0	0	286,979	306,512	0	19,533



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other
<b>MORAIN VALLEY COMMUNITY COLLEGE</b>												
ABE/GED/ESL/Literacy	O	9.00	9.00	1,291,245	1,488,200	196,955	859,887	970,066	431,358	518,134	110,179	86,776
Arab Student Union	D	0.00	0.00	495	0	-495	0	0	495	0	0	-495
Center for Disability Services	D	4.75	4.75	457,877	458,357	480	0	0	457,877	458,357	0	480
Developmental Education/Academic Skills Center	O	25.00	25.00	4,242,127	4,369,391	127,264	0	0	4,242,127	4,369,391	0	127,264
Dual Enrollment/Dual Credit ***	O	2.00	2.50	111,690	159,374	47,684	0	0	111,690	159,374	0	47,684
Educational Talent Search/TRIO ***	O	2.25	2.75	287,361	287,361	0	0	0	287,361	287,361	0	0
Multicultural Student Affairs/English Language Learner (including events: African American History Month, Alliance of Latin American Students, Arab Heritage Month, Black Student Association, Latin Cultural Awareness Month, and Women's History Month Program)	D	4.50	4.50	389,054	360,623	-28,431	0	0	389,054	360,623	0	-28,431
Muslim Student Association	D	0.00	0.00	645	0	-645	0	0	645	0	0	-645
Off-Campus, Blue Island Educational Center	O	3.50	3.50	108,172	107,835	-337	0	0	108,172	107,835	0	-337
Off-Campus, Southwest Education Center/ SWEC	O	4.00	3.00	196,099	202,932	6,833	0	0	196,099	202,932	0	6,833
Student Support Services/TRIO	D	3.50	3.50	284,758	294,725	9,967	0	0	284,758	294,725	0	9,967
Upward Bound/TRIO***	O	2.50	2.50	312,480	312,480	0	0	0	312,480	312,480	0	0
WIOA Adult	O	1.25	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Dislocated Worker	O	1.25	1.25	100,000	100,000	0	0	0	100,000	100,000	0	0
WIOA Youth Training Program	O	5.00	4.00	300,000	300,000	0	0	0	300,000	300,000	0	0
<b>MORTON COLLEGE</b>												
Academic Excellence	O	0.30	0.30	40,426	16,150	-24,276	0	0	40,426	16,150	0	-24,276
Leadership & Talent Scholarship	O	0.25	0.25	495,350	415,547	-79,803	0	0	495,350	415,547	0	-79,803
MC Foundation Scholarship	O	0.40	0.40	92,750	90,000	-2,750	0	0	92,750	90,000	0	-2,750
Women in Need	D	0.25	0.25	7,000	7,000	0	0	0	7,000	7,000	0	0
Campus Activity Board	O	0.00	0.00	37,875	34,000	-3,875	0	0	37,875	34,000	0	-3,875
Morton Ambassador Program	O	0.00	0.00	950	600	-350	0	0	950	600	0	-350
Nursing Club	O	0.00	0.00	2,000	3,512	1,512	0	0	2,000	3,512	0	1,512
Phi Theta Kappa-Honor Societies	O	0.00	0.00	2,600	2,600	0	0	0	2,600	2,600	0	0
Disabilities Specialist	D	1.00	1.00	68,447	70,842	2,395	0	0	68,447	70,842	0	2,395
Adult Ed (ABE/GED/ESL)	O	13.90	13.90	1,258,805	1,117,480	-141,325	778,345	695,002	480,460	422,478	-83,343	-57,982
Continuing Education/Community Services	O	3.30	3.30	545,170	627,622	82,452	0	0	545,170	627,622	0	82,452
Project CARE	O	1.00	1.00	30,000	30,000	0	30,000	30,000	0	0	0	0
Innovative Bridge & Transition	O	3.00	3.00	43,763	71,000	27,237	43,763	71,000	0	0	27,237	0
Free Laptop Program	O	0.00	0.00	0	374,400	374,400	0	41,936	0	332,464	41,936	332,464
Student Emergency Fund	O	0.00	0.00	0	6,988	6,988	0	0	0	6,988	0	6,988
<b>OAKTON COMMUNITY COLLEGE</b>												
Access and Disability Resource Center (ADRC)	D	3.50	3.50	498,690	530,493	31,803	0	0	498,690	530,493	0	31,803
Association to Nurture and Develop the Advancement of Latinos in Education	D	0.50	1.00	57,690	76,013	18,323	0	0	57,690	76,013	0	18,323
Basic Nurse Assistant Training Program (BNAT)	O	2.00	2.00	775,245	742,506	-32,739	0	0	775,245	742,506	0	-32,739
Film Festival	D	0.00	0.00	4,125	4,125	0	0	0	4,125	4,125	0	0
Office of Access, Equity, Diversity	D	2.00	2.00	258,588	257,444	-1,144	0	0	258,588	257,444	0	-1,144
Oakton Diversity Summit / Council	D	0.40	0.40	9,500	7,000	-2,500	0	0	9,500	7,000	0	-2,500
Family Literacy (SOS Adult Literacy)	O	0.20	0.20	14,850	17,290	2,440	14,850	17,290	0	0	2,440	0
Futures *** (Includes Foundation-supported STEM program)	D	1.00	1.00	15,600	21,862	6,262	0	0	15,600	21,862	0	6,262
SSS/TRIO - Includes all three SSS/TRIO awards	D	3.50	3.50	501,885	392,425	-109,460	0	0	501,885	392,425	0	-109,460
Siguele***	D	1.00	1.00	0	0	0	0	0	0	0	0	0
South Asian Club	O	0.40	0.40	376	400	24	0	0	376	400	0	24
Hispanic Club	O	0.40	0.40	617	400	-217	0	0	617	400	0	-217
Women's and Gender Studies	O	0.40	0.40	7,500	6,500	-1,000	0	0	7,500	6,500	0	-1,000
French Club	O	0.40	0.40	0	0	0	0	0	0	0	0	0
Hawaiian Music Club	O	0.40	0.40	367	400	33	0	0	367	400	0	33
Students for Social Justice	O	0.40	0.40	309	400	91	0	0	309	400	0	91
Hillel	O	0.40	0.40	0	400	400	0	0	0	400	0	400
Muslim Student Association	D	0.40	0.40	2,198	400	-1,798	0	0	2,198	400	0	-1,798



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		FY20 State	FY21 State	FY20 Other	FY21 Other	State	Other
Black Student Union	D	0.40	0.40	2,070	400	-1,670	0	0	2,070	400	0	-1,670
Black History Month	O	0.40	0.40	6,000	0	-6,000	0	0	6,000	0	0	-6,000
Japanese Club	D	0.00	0.00	125	0	-125	0	0	125	0	0	-125
Student Tuition Assistance - Included total budget for Office of Financial Assistance	O	7.00	7.00	651,732	728,345	76,613	0	0	651,732	728,345	0	76,613
STEM Lecture Series	O	1.00	1.00	6,398	5,247	-1,151	0	0	6,398	5,247	0	-1,151
NSF STEM Scholars Program	D	1.00	1.00	68,049	241,996	173,947	0	0	68,049	241,996	0	173,947
Student Veterans Club	O	0.00	0.00	1,308	400	-908	0	0	1,308	400	0	-908
Habitat for Humanity	O	0.00	0.00	0	500	500	0	0	0	500	0	500
<b>PARKLAND COLLEGE</b>												
Center for Excellence in Teaching and Learning - 22000	O	3.00	1.00	277,775	263,223	-14,552	0	0	277,775	263,223	0	-14,552
Accessibility Services (Student Support/Counseling)- 30300, 30400	O	2.50	2.50	433,628	403,926	-29,702	0	0	433,628	403,926	0	-29,702
Voc Ed - Perkins- 55201, 55200	D	2.00	2.00	642,852	874,926	232,074	0	0	642,852	874,926	0	232,074
Intensive English Program- 15400	O	6.00	6.00	243,761	243,213	-548	0	0	243,761	243,213	0	-548
TRIO/Student Support Services- 55310	D	3.00	3.00	323,779	335,111	11,332	0	0	323,779	335,111	0	11,332
College For Kids program*** - 60616	O	1.00	1.00	92,900	105,900	13,000	0	0	92,900	105,900	0	13,000
Adult Education - 23000, 10300, 23100	O	5.00	5.00	136,528	149,454	12,926	0	0	136,528	149,454	0	12,926
Learning Commons (Center for Academic Success) 10200	O	5.50	5.50	325,488	239,166	-86,322	0	0	325,488	239,166	0	-86,322
SWFT (Support for Workforce Training)	O	0.00	2.00	0	1,199,989	1,199,989	0	0	0	1,199,989	0	1,199,989
Club Latino	D	0.00	0.00	500	500	0	0	0	500	500	0	0
English Conversation Club (International Cultures)	D	0.00	0.00	500	500	0	0	0	500	500	0	0
International Students Association	D	0.00	0.00	500	500	0	0	0	500	500	0	0
Black Student SUCCESS Project	D	0.00	0.00	3,000	3,000	0	0	0	3,000	3,000	0	0
Japanese Culture Club	D	0.00	0.00	500	500	0	0	0	500	500	0	0
<b>PRAIRIE STATE COLLEGE</b>												
Hispanic Student Outreach and Support	D	1.00	1.00	61,816	61,926	110	0	0	61,816	61,926	0	110
Male Success Initiative	D	1.00	1.00	59,813	59,753	-60	0	0	59,813	59,753	0	-60
Student Life	O	1.00	1.00	240,446	272,563	32,117	0	0	240,446	272,563	0	32,117
International Students	D	0.50	0.33	27,102	16,272	-10,830	0	0	27,102	16,272	0	-10,830
Adult Education (ABE/GED, ESL)	D	7.50	9.00	981,434	984,089	2,655	388,165	394,238	593,269	589,851	6,073	-3,418
Intercollegiate Athletics	O	3.00	3.00	643,572	624,524	-19,048	0	0	643,572	624,524	0	-19,048
Disability Services	D	1.00	1.00	106,098	143,448	37,350	0	0	106,098	143,448	0	37,350
Carl Perkins Grant	D	0.50	1.00	73,500	96,850	23,350	0	0	73,500	96,850	0	23,350
Student Success Center	O	2.00	2.00	203,534	207,706	4,172	0	0	203,534	207,706	0	4,172
Military Student Affairs Center (formerly Veterans Center)	O	1.50	1.00	66,730	70,090	3,360	0	0	66,730	70,090	0	3,360
TRIO - Student Support Services Grant	D	2.50	2.50	261,888	261,888	0	0	0	261,888	261,888	0	0
TRIO - Talent Search***	D	3.50	3.50	277,375	277,375	0	0	0	277,375	277,375	0	0
Illinois Tollway Contracts	D	4.00	4.00	500,000	412,800	-87,200	500,000	412,800	0	0	-87,200	0
HRSA - IDPH - Oral Health Workforce	D	0.10	0.10	17,000	15,000	-2,000	17,000	15,000	0	0	-2,000	0
Secretary of State - Adult Literacy	D	1.00	1.00	67,758	69,695	1,937	67,758	69,695	0	0	1,937	0
TRIO Upward Bound***	D	2.50	2.50	297,600	297,600	0	0	0	297,600	297,600	0	0
Cook County Partnership - Opportunity Works***	D	2.00	1.50	347,404	305,527	-41,877	0	0	347,404	305,527	0	-41,877
ICCB Innovative Bridge for Transition Grant (2)	D	3.00	0.00	236,200	0	-236,200	0	0	236,200	0	0	-236,200
DCEO Apprenticeship Expansion	D	2.50	0.00	122,222	0	-122,222	0	0	122,222	0	0	-122,222
DCEO Talent Pipeline	D	2.00	0.00	92,106	0	-92,106	0	0	92,106	0	0	-92,106
Workforce Equity Initiative	D	4.00	3.00	1,400,000	1,000,050	-399,950	1,400,000	1,000,050	0	0	-399,950	0
Equity and Inclusion Office	D	0.30	2.00	26,899	174,054	147,155	0	0	26,899	174,054	0	147,155
English Learner Academy	D	1.00	0.50	88,070	46,695	-41,375	0	0	88,070	46,695	0	-41,375
ICCB Transitional Instruction Grant	O	0.00	0.25	0	18,190	18,190	0	18,190	0	0	18,190	0
IBHE Nursing School Grant	D	0.00	0.20	0	48,287	48,287	0	48,287	0	0	48,287	0
ICCB CAP IT	D	0.00	0.00	50,600	0	-50,600	0	0	50,600	0	0	-50,600
<b>REND LAKE COLLEGE</b>												



Illinois Community College Board

TABLE 1

DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		FY20 State	FY21 State	FY20 Other	FY21 Other	State	Other
TRIO - Student Support Services (STARS)	D	3.50	3.50	307,244	312,480	5,236	0	0	307,244	312,480	0	5,236
Skills Center-Adult Ed (Federal only)	D	3.50	3.50	103,540	139,708	36,168	0	0	103,540	139,708	0	36,168
Adult Ed (State only)	D	3.50	3.50	136,675	195,272	58,597	136,675	195,272	0	0	58,597	0
Alternative Education***	O	1.00	1.00	29,387	14,697	-14,690	0	0	29,387	14,697	0	-14,690
TRIO - Upward Bound ***	D	3.50	3.50	301,913	317,998	16,085	0	0	301,913	317,998	0	16,085
LEC/Tutoring Programs	O	1.00	1.00	122,939	122,485	-454	0	0	122,939	122,485	0	-454
AmeriCorps	O	1.50	1.50	679,524	572,715	-106,809	0	0	679,524	572,715	0	-106,809
Financial Aid Department	O	3.50	3.50	176,378	208,247	31,869	0	0	176,378	208,247	0	31,869
Perkins/Supporting Special Pop Students	D	0.50	0.50	46,172	39,883	-6,289	0	0	46,172	39,883	0	-6,289
RLCares - Enrollment Management	O	3.00	3.00	117,638	152,026	34,388	0	0	117,638	152,026	0	34,388
Disability Services	O	0.50	1.00	19,029	38,965	19,936	0	0	19,029	38,965	0	19,936
College Prep	O	2.00	1.00	107,056	38,500	-68,556	0	0	107,056	38,500	0	-68,556
ICCB CAP-IT	D	0.00	1.00	0	78,077	78,077	0	0	0	78,077	0	78,077
CTE Support Services	O	1.50	1.50	73,314	41,830	-31,484	0	0	73,314	41,830	0	-31,484
RICHLAND COMMUNITY COLLEGE												
Disability Accomodations Services	D	4.00	4.00	351,578	344,066	-7,512	0	0	351,578	344,066	0	-7,512
Math Enrichment Center	O	1.00	1.00	73,267	79,792	6,525	0	0	73,267	79,792	0	6,525
TRIO, Student Success Services	O	4.00	0.00	39,021	0	-39,021	0	0	39,021	0	0	-39,021
Carl Perkins	O	0.72	1.75	260,142	261,290	1,148	0	0	260,142	261,290	0	1,148
BSA	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Diversity Committee	D	0.00	0.00	5,000	0	-5,000	0	0	5,000	0	0	-5,000
ABE/GED/ESL (Federal)	O	3.00	3.00	124,285	138,630	14,345	0	0	124,285	138,630	0	14,345
ABE/GED/ESL/Literacy (State)	O	3.00	4.00	312,796	311,680	-1,116	312,796	311,680	0	0	-1,116	0
Delta Alpha Pi	D	0.00	0.00	200	200	0	0	0	200	200	0	0
Highway Construction Career Training Program	O	1.50	0.00	354,400	0	-354,400	0	0	354,400	0	0	-354,400
Workforce Equity Initiative	O	0.00	5.00	0	486,719	486,719	0	486,719	0	0	486,719	0
Project READ Plus	O	4.00	4.00	197,275	197,150	-125	100,000	100,000	97,275	97,150	0	-125
ROCK VALLEY COLLEGE												
Adult Education Center (ABE/GED/ESL)	D	33.50	33.50	818,910	893,254	74,344	464,305	404,044	354,605	489,210	-60,261	134,605
Association for Latin American Students	D	0.00	0.00	10,500	1,525	-8,975	0	0	10,500	1,525	0	-8,975
Black Student Union	D	0.00	0.00	7,000	2,954	-4,046	0	0	7,000	2,954	0	-4,046
Delta Alpha Pi	D	0.00	0.00	2,000	1,245	-755	0	0	2,000	1,245	0	-755
Disability Support Services	D	6.00	6.00	351,955	469,958	118,003	0	0	351,955	469,958	0	118,003
Diversity, Equity and Inclusion	D	0.00	4.00	0	17,400	17,400	0	0	0	17,400	0	17,400
High School Connections/Early College & Tech Programs***	O	4.00	4.00	183,266	660,311	477,045	0	0	183,266	660,311	0	477,045
Illinois Dept of Transportation	D	4.00	4.00	290,171	191,007	-99,164	0	191,007	290,171	0	191,007	-290,171
Intercultural Student Services	D	2.00	2.00	123,077	61,752	-61,325	0	0	123,077	61,752	0	-61,325
International Program	D	1.00	1.00	48,711	109,682	60,971	0	0	48,711	109,682	0	60,971
RVC Downtown	D	3.00	3.00	85,840	70,331	-15,509	0	0	85,840	70,331	0	-15,509
Academic and Transfer Advising	O	8.00	9.00	380,962	664,302	283,340	0	0	380,962	664,302	0	283,340
Multicultural Student Club	D	0.00	0.00	6,700	0	-6,700	0	0	6,700	0	0	-6,700
Perkins Support Services	O	0.50	1.00	301,596	339,249	37,653	0	0	301,596	339,249	0	37,653
Refugee and Immigrant Services	D	7.00	7.00	273,083	295,045	21,962	0	107,736	273,083	187,310	107,736	-85,774
TRIO SSS programs	D	10.00	10.00	506,064	528,839	22,775	0	0	506,064	528,839	0	22,775
TRIO Upward Bound	D	12.50	12.50	247,135	284,270	37,135	0	0	247,135	284,270	0	37,135
TRIO Students Club	D	0.00	0.00	3,324	2,448	-876	0	0	3,324	2,448	0	-876
VA Vocational Rehab	D	1.00	1.00	40,000	30,277	-9,723	0	0	40,000	30,277	0	-9,723
Workforce Equity Initiative	D	0.00	5.00	0	1,393,435	1,393,435	0	1,393,435	0	0	1,393,435	0
SAUK VALLEY COMMUNITY COLLEGE												
Disability Support Services (ADA)	D	2.00	2.00	145,370	88,696	-56,674	71,257	0	74,113	88,696	-71,257	14,583
Title IV, Student Support Services	D	5.00	4.50	298,990	363,541	64,551	0	0	298,990	363,541	0	64,551



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DOLLARS AND STAFF YEARS BUDGETED TO PROGRAMS SERVING UNDERREPRESENTED STUDENTS AND STAFF AT PUBLIC COMMUNITY COLLEGES, FISCAL YEARS 2020 AND 2021

Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted	
		FY20	FY21	FY20	FY21		State	FY21	Other	FY21	State	Other
Learning Assistance Center	O	2.75	2.75	110,554	140,147	29,593	12,686	0	97,868	140,147	-12,686	42,279
Cross Cultural	D	0.50	0.50	25,594	25,978	384	0	0	25,594	25,978	0	384
Adult Education - State Basic	O	3.50	3.50	102,395	128,062	25,667	102,395	128,062	0	0	25,667	0
Adult Education - Federal Basic	O	2.50	2.50	76,540	88,059	11,519	0	0	76,540	88,059	0	11,519
Adult Education - State Performance	O	0.75	0.75	44,340	48,614	4,274	44,340	48,614	0	0	4,274	0
SHARP	O	1.00	1.00	57,357	107,430	50,073	0	0	57,357	107,430	0	50,073
<b>SHAWNEE COMMUNITY COLLEGE</b>												
Student Support Services (SSS) (Federal)	O	4.00	4.00	332,345	338,972	6,627	0	0	332,345	338,972	0	6,627
Carl D. Perkins Grant (Federal)*	O	0.75	0.50	77,866	216,411	138,545	0	0	77,866	216,411	0	138,545
Talent Search (Federal)***	O	3.00	3.00	248,835	277,375	28,540	0	0	248,835	277,375	0	28,540
Accessibility (Special Needs) Coordinator	D	0.25	0.25	23,757	12,649	-11,108	0	12,649	23,757	0	12,649	-23,757
Adult Education State Basic Grant ^	O	1.50	1.50	112,820	115,191	2,371	112,820	115,191	0	0	2,371	0
Adult Education Federal Basic Grant^	O	0.00	0.00	84,449	82,414	-2,035	0	0	84,449	82,414	0	-2,035
Adult Education State Performance Grant^	O	0.00	0.00	51,067	38,665	-12,402	51,067	38,665	0	0	-12,402	0
Tutoring	O	1.75	1.75	59,881	55,000	-4,881	0	0	59,881	55,000	0	-4,881
Testing and Placement***	O	2.00	1.75	118,711	135,689	16,978	0	0	118,711	135,689	0	16,978
Retention Alert	O	1.00	1.00	0	0	0	0	0	0	0	0	0
Athletics	O	3.00	3.00	577,154	565,960	-11,194	0	0	577,154	565,960	0	-11,194
Career Services	O	1.00	1.00	78,957	83,152	4,195	0	0	78,957	83,152	0	4,195
* in salary shows all of the staff position was incorporated with Perkins												
^ in salary shows all of the staff position was incorporated with Adult Ed												
<b>SOUTH SUBURBAN COLLEGE</b>												
Academic Assistance Center	O	3.00	3.00	116,339	165,158	48,819	44,579	27,400	71,760	137,758	-17,179	65,998
Cultural Diversity	D	0.50	0.25	3,893	3,595	-298	3,893	3,075	0	520	-818	520
Disabled Student Services	D	2.00	2.00	144,802	145,466	664	98,562	60,000	46,240	85,466	-38,562	39,226
Job Training	O	6.00	6.50	500,000	500,000	0	0	0	500,000	500,000	0	0
Adult Education	O	22.50	25.00	1,001,558	985,865	-15,693	612,628	615,187	388,930	370,678	2,559	-18,252
Latino Center	D	3.00	2.00	42,000	30,000	-12,000	42,000	30,000	0	0	-12,000	0
<b>SOUTHEASTERN ILLINOIS COLLEGE</b>												
Adult Education	O	0.00	1.50	0	115,960	115,960	0	60,529	0	55,431	60,529	55,431
Special Needs (Perkins)	O	3.50	4.00	110,186	112,691	2,505	0	0	110,186	112,691	0	2,505
Student Support Services	O	3.00	4.00	378,334	340,815	-37,519	0	0	378,334	340,815	0	-37,519
ADA	D	0.00	0.25	195	120	-75	0	0	195	120	0	-75
<b>SOUTHWESTERN ILLINOIS COLLEGE</b>												
Student Life Services (Formally College Activities)	O	1.50	1.00	92,634	65,946	-26,688	6,594	0	86,040	65,946	-6,594	-20,094
Disability & Access Center (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	D	6.44	6.44	553,792	561,075	7,283	64,101	75,895	489,692	485,180	11,794	-4,512
Career Center	O	1.20	1.00	64,128	50,630	-13,498	45,754	0	18,374	50,630	-45,754	32,256
Adult Education and Literacy	O	23.30	23.30	2,332,738	2,513,248	180,510	1,954,977	2,059,481	377,761	453,767	104,504	76,006
Success Centers (4 locations - Belleville, Granite City, Red Bud, E. St. Louis)	O	18.38	18.03	968,151	1,031,693	63,542	0	0	968,151	1,031,693	0	63,542
<b>SPOON RIVER COLLEGE</b>												
Adult Education: ABE/ASE/ESL	O	3.00	2.90	243,930	240,285	-3,645	168,060	165,013	75,870	75,272	-3,047	-598
SOS Adult Volunteer Literacy Program	O	0.80	0.85	50,000	54,000	4,000	50,000	54,000	0	0	4,000	0
TRIO Student Support Services	D	5.00	4.00	255,081	261,888	6,807	0	0	255,081	261,888	0	6,807
<b>TRITON COLLEGE</b>												
Academic Success Center	D	32.00	28.50	572,209	549,518	-22,691	0	0	572,209	549,518	0	-22,691



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Programs	Designated Or Other Program	Staff Years Budgeted		Total Dollars Budgeted		FY21 Change in Total Dollars Budgeted	Breakouts for Total Dollars Budgeted				FY 2020-2021 1-Year Change Dollars Budgeted		
		FY20	FY21	FY20	FY21		State	FY21	FY20	FY21	State	Other	
Access to Literacy	D	0.67	0.67	25,000	25,000	0	25,000	25,000	0	0	0	0	0
Adult Education* (Formerly Adult Basic Education)	D	18.80	15.45	1,362,425	1,536,305	173,880	945,030	1,035,829	417,395	500,476	90,799	83,081	
Black Academic Student Association (BASA)	D	0.50	0.50	200	200	0	0	0	200	200	0	0	
CareeReady (ICCB Innovative Transitions grant)	O	0.93	0.00	75,000	0	-75,000	75,000	0	0	0	-75,000	0	
Center for Access & Accommodative Services	D	5.80	5.10	425,704	477,807	52,103	18,500	82,786	407,204	395,021	64,286	-12,183	
Common Ground (previously known as: Gay Straight Alliance)	D	0.50	0.50	200	200	0	0	0	200	200	0	0	
Girls Adventuring in Design, Engineering & Technology – (GADqET) ***	D	0.00	0.10	7,500	6,805	-695	0	1,000	7,500	5,805	1,000	-1,695	
Girls Learning to Weld (GLoW)	D	0.00	.1	7,500	6,805	-695	0	1,000	7,500	5,805	1,000	-1,695	
Hispanic Serving Institutions (HSI) - Title III STEM (collaborate w/NEIU)	D	3.10	1.00	129,049	141,554	12,505	0	0	129,049	141,554	0	12,505	
Latin American Club	D	0.50	0.50	200	200	0	0	0	200	200	0	0	
Meal Plan (Food Pantry)	O	0.50	0.50	13,675	10,028	-3,647	0	0	13,675	10,028	0	-3,647	
National Science Foundation : S-STEM	O	0.84	0.76	184,670	103,121	-81,549	0	0	184,670	103,121	0	-81,549	
Sisterhood of Undergraduates Representing Great Excellence (SURGE)	D	1.00	1.00	90,500	50,500	-40,000	50,000	0	40,500	50,500	-50,000	10,000	
Title V - Developing Hispanic Serving Institutions	D	3.50	3.50	549,859	549,866	7	0	0	549,859	549,866	0	7	
TRIO Student Support Services Program	O	5.00	5.00	261,888	261,888	0	0	0	261,888	261,888	0	0	
Triton College/Westlake Hospital Scholarship Program	D	1.00	1.00	1,360,491	1,153,247	-207,244	0	0	1,360,491	1,153,247	0	-207,244	
Triton Undergraduate Men Pursuing Higher Education (TRIUMPH)	D	2.00	2.00	240,700	104,200	-136,500	0	0	240,700	104,200	0	-136,500	
WEI grant	D	3.00	4.00	999,417	1,046,227	46,810	999,417	1,046,227	0	0	46,810	0	
Westlake Scholarship (Westlake Health Foundation) (Adult Ed)	D	0.50	0.50	100,000	100,000	0	0	0	100,000	100,000	0	0	
WIOA Adult and Dislocated Worker Program - Career Services	O	3.20	3.20	200,000	200,000	0	200,000	200,000	0	0	0	0	
<b>WAUBONSEE COMMUNITY COLLEGE</b>													
Access Center	D	7.50	7.50	471,013	522,905	51,892	0	0	471,013	522,905	0	51,892	
Accessibility Initiatives	D	0.00	0.00	50,000	50,000	0	0	0	50,000	50,000	0	0	
Black Student Alliance Student Organization	D	0.00	0.00	0	50	50	0	0	0	50	0	50	
Chief Diversity Officer Department	O	0.00	1.00	0	137,193	137,193	0	0	0	137,193	0	137,193	
Developmental Ed and College Readiness	O	12.00	12.00	2,070,882	1,997,891	-72,991	0	0	2,070,882	1,997,891	0	-72,991	
Dunham Quick Path	O	0.00	0.00	49,735	265	-49,470	0	0	49,735	265	0	-49,470	
Family Literacy	O	0.00	0.00	28,546	0	-28,546	0	0	28,546	0	0	-28,546	
Gateway to Opportunity	O	0.00	0.00	5,000	0	-5,000	0	0	5,000	0	0	-5,000	
HSE/GED/ABE/ESL	O	7.50	8.00	1,532,865	1,583,185	50,320	807,064	876,109	725,801	707,076	69,045	-18,725	
Title V - Improving Student Success	O	4.00	4.00	355,523	462,245	106,722	0	0	355,523	462,245	0	106,722	
Title V - Increasing Retention and Completion	O	0.00	1.00	0	52,375	52,375	0	0	0	52,375	0	52,375	
Latinos Unidos Student Organization	D	0.00	0.00	171	41	-130	0	0	171	41	0	-130	
Perkins Grant Programs	O	1.50	1.50	287,616	326,298	38,682	0	0	287,616	326,298	0	38,682	
Student Life Department	O	3.00	3.00	735,988	761,888	25,900	0	0	735,988	761,888	0	25,900	
Students for a Diverse Society Student Organization	D	0.00	0.00	0	431	431	0	0	0	431	0	431	
Transitional Instruction - Math & English	O	0.00	0.00	6,015	17,833	11,818	6,015	17,833	0	0	11,818	0	
TRIO - Student Support Services	O	3.50	3.50	301,091	312,255	11,164	0	0	301,091	312,255	0	11,164	
TRIO - Together Reaching Infinite Opportunities	D	0.00	0.00	165	0	-165	0	0	165	0	0	-165	
TRIO - Upward Bound***	O	4.00	4.00	495,611	477,136	-18,475	0	0	495,611	477,136	0	-18,475	
TRIUMPH	D	0.00	0.00	10,055	6,462	-3,593	0	0	10,055	6,462	0	-3,593	
Veterans Club	O	0.00	0.00	0	1,140	1,140	0	0	0	1,140	0	1,140	
Waubonsee Works Youth Services	O	<u>2.50</u>	<u>2.50</u>	<u>303,129</u>	<u>277,303</u>	<u>-25,826</u>	<u>0</u>	<u>0</u>	<u>303,129</u>	<u>277,303</u>	<u>0</u>	<u>-25,826</u>	
<b>GRAND TOTALS</b>		<b>1,928.28</b>	<b>1,931.81</b>	<b>\$151,464,226</b>	<b>\$159,079,785</b>	<b>\$7,615,559.58</b>	<b>\$30,869,125</b>	<b>\$35,512,623</b>	<b>\$120,595,101</b>	<b>\$123,567,162</b>	<b>4,643,499</b>	<b>2,972,061</b>	

SOURCE OF DATA: Underrepresented Groups Report Submission

D: Programs whose primary purpose is to serve a specific race/ethnic group, gender, or persons with disabilities to further advance the goal of diversity.

O: Programs not specifically targeted for minorities, women, and persons with disabilities but serves significant numbers of a particular race/ethnic group, gender, or persons with disabilities.

\*\*\*Programs serve elementary and/or secondary school students